

Bancroft City Council
Pre-Budget Hearing
Monday, July 18, 2022
Meeting Minutes of the Mayor and City Council for Bancroft, Idaho

Roll call showed the following council members present: Joseph Perry, Eric Christensen, and Rick Hatch
Mayor Spencer and Clerk Swensen were present

Absent: Cm, Mickelle O'Brien

Others in attendance: James Ackerman

Call to Order: Mayor Spencer called the meeting to order at 8:50 p.m.

Item: 1 Accept Agenda

Cm, Eric Christensen made a motion to accept the agenda as stated.

Cp, Rick Hatch 2nd the motion. Motion passed 3-0.

Item: 2 Bank Accounts

Council members reviewed the bank account balances for each fund.

Item: 3 Fund and Account Review-Council members reviewed each account in the general, water, sewer, and garbage fund. Numbers and totals were adjusted to meet the projected needs for Fiscal Year 2022-2023.

Item: 4 Water Fund-Rate Increase for FY 2022-2023

Council members reviewed the water fund accounts and agreed to take a 4.99% increase; due to overhead expenses and the rising cost of parts, repairs, and billing. Council agreed to allow the clerk authority to round the numbers down to the nearest half or whole dollar to help with payment clarity and convenience. Cm, Eric Christensen made a motion to increase the water rates by 4.99% rounded down to the nearest half of whole dollar.

Cm, Joseph Perry 2nd the motion.

Motion passed 3-0.

Item: 5 Sewer Fund-Rate Increase for FY 2022-2023

Council Members reviewed the revenue and expense accounts in the sewer fund. Council discussed the poor condition of the sewer pond lining that is in need of being realigned. Council discussed the advice from IRWA and DEQ to raise the rates in preparation for the upcoming capital project.

Council discussed the rate survey performed by Craig Sturnum with IRWA to determine the amount of increase needed.

Cm, Joseph Perry made a motion to **increase the sewer rates by 4.99%** and allow the clerk to round down to the nearest half or whole dollar.

Cm, Eric Christensen 2nd the motion.

Motion passed 3-0.

Item: 6 Garbage Fund-Rate Increase for FY 2022-2023

Council reviewed all garbage revenue and expense accounts. Due to the cities rising overhead costs associated with administration billing, notice, and fuel increasing fuel costs. Council members agree that an increase of 4.99% is necessary.

Cm, Eric Christensen made a motion to raise the garbage rates by 4.99% but allow the clerk to round the totals down to the nearest half or whole dollar.

Cm, Joseph Perry 2nd the motion. Motion passed 3-0.

Item: 7 Account Rounding and adjustments

Cm, Eric Christensen made a motion to allow the clerk authority to adjust and round budgeting numbers as needed and within reason.

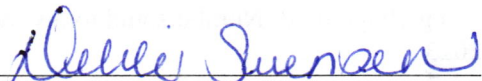
Cm, Joseph Perry 2nd the motion.

Motion passed 3-0.

Item: 8 Adjournment

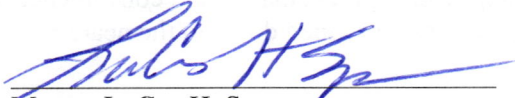
Cm, Eric Christensen made a motion to adjourn the Budget Hearing Meeting.

Cp, Rick Hatch 2nd the motion. Motion passed 3-0.


Debbie Swensen/City Clerk

8-22-2022

Date Accepted by Council


Mayor, LuCus H. Spencer