

AS SET FORTH BELOW, FOR THE TOWN OF HOT SULPHUR SPRINGS, COLORADO
FOR THE BUDGET YEAR 2010

WHEREAS, the Board of Trustees of the Town of Hot Sulphur Springs has adopted the annual budget in accordance with Colorado's Revised Statutes on December 3rd, 2009;

WHEREAS, the Board of Trustees has made provisions therein for the revenues in an equal amount or greater than the total expenditures as set forth in said budget; and

WHEREAS, it is not only required by law, but necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the Town of Hot Sulphur Springs, Colorado.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Town of Hot Sulphur Springs, Colorado as follows:

SECTION 1. The following sums of money are appropriated from the revenues provided of each fund, for the purposes stated:

| | |
|--------------------------|--------------|
| General Fund | \$ 530,943 |
| Water Fund | \$ 3,071,320 |
| Sewer Fund | \$ 248,726 |
| Conservation Trust Fund | \$ 58,000 |
| (A Special Revenue Fund) | |

SECTION 2. Any and all year-end fund balances shall be considered a "reserve increase" and therefore part of the 2010 fiscal year spending, within the meaning of article X, section 20(2)(e) of the Colorado Constitution.

DULY MOVED, SECONDED, AND ADOPTED THIS 3rd DAY OF DECEMBER, 2009.

TOWN OF HOT SULPHUR SPRINGS


Hershah Deputy, Mayor

ATTEST:


Sandy White, Town Clerk