

**TOWN OF HOT SULPHUR SPRINGS
RESOLUTION NO. 2009-12-03**

**SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND
ADOPTING THE BUDGET FOR THE TOWN OF HOT SULPHUR SPRINGS, COLORADO
FOR THE CALENDAR AND FISCAL YEAR 2011**

WHEREAS, The Board of Trustees of the Town of Hot Sulphur Springs has appointed the Town Clerk to prepare and submit a proposed budget to said governing body at the proper time;

WHEREAS, the Town Clerk has submitted a proposed budget to said governing body for its consideration;

WHEREAS, upon due notice and published in accordance with Colorado Statutes, the budget was available at the Hot Sulphur Springs Town Hall and a public hearing was held on December 2nd, 2010 giving interested taxpayers the opportunity to file or register any objections to said budget; and

WHEREAS, the proposed budget remains in balance, as required by law.

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of the Town of Hot Sulphur Springs, Colorado:

SECTION 1. That expenditures for each fund are set as follows:

General Fund	\$ 447,045
Water Fund	\$ 281,775
Sewer Fund	\$ 219,573
Conservation Trust Fund	\$ 58,000
(A Special Revenue Fund)	

SECTION 2. That revenues for each fund are estimated as follows:

General Fund	\$ 447,380
Water Fund	\$ 289,775
Sewer Fund	\$ 220,000
Conservation Trust Fund	\$ 115,189
(A Special Revenue Fund)	

SECTION 3. Any and all year-end fund balances shall be considered a "reserve increase" and therefore part of the 2011 fiscal year spending, within the meaning of article X, section 20(2)(e) of the Colorado Constitution.

That the Budget as submitted, amended and herein above submitted by fund, hereby is adopted and approved as the Budget for the Town of Hot Sulphur Springs for the calendar and fiscal year 2011.

That said Budget hereby approved, shall be signed by the Mayor of the Town of Hot Sulphur Springs and made part of the public records of the Town.

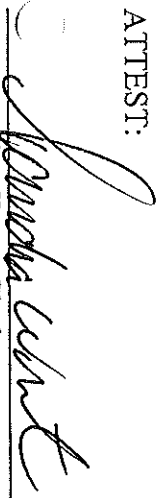
DULY MOVED, SECONDED, AND ADOPTED THIS 16th DAY OF DECEMBER, 2010.

TOWN OF HOT SULPHUR SPRINGS



Hershah Deputy, Mayor

ATTEST:



Sandy White, Town Clerk

