

Lane County

2019

Adopted Budget

County Health	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	9,512	30,716
Receipts:		
Ad Valorem Tax	123,821	114,517
Delinquent Tax		1,027
Motor Vehicle Tax	4,485	3,842
Recreational Vehicle Tax	69	65
16/20M Vehicle Tax	602	461
Commercial Vehicle Tax	302	226
State and Federal Aid	26,673	36,941
Licenses and Fees	45,000	65,438
Senior Care	30,000	30,134
Miscellaneous Including Donations	25,000	33,819
Neighborhood Revitalization	-45	
Interest on Idle Funds		
Total Receipts	255,907	286,470
Resources Available:	265,419	317,186
Expenditures:		
Personnel Services	145,163	145,163
Contractual Services	48,150	48,150
Commodities	65,000	101,000
Capital Outlay	3,500	3,500
Total Expenditures	261,813	297,813
Unencumbered Cash Balance December 31	3,606	19,373

Notice of Budget Hearing for Amending the

2019 Budget

The governing body of

Lane County

will meet on the day of December 30, 2019, at 9:00 AM at Lane County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Lane County Courthouse and will be available at this hearing.

Summary of Amendments

Fund	2019 Adopted Budget			2019 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
County Health	2.672	123,821	261,813	297,813
Sheriff	4.832	223,940	437,365	623,862

Stephanie M. Terhune

Official Title: County Clerk