2019

Amended Certificate For Calendar Year 2019

To the Clerk of Lane County, State of Kansas We, the undersigned, duly elected, qualified, and acting officers of

Lane County

certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

			2019		
			Amended Budget		
			Amount of Adopted Proposed Amend		
		Page	2018	2019	2019
Table of Contents:		No.	Tax that was Levied	Expenditures	Expenditures
Fund	<u>K.S.A.</u>				
County Health	65-204	2	123,821	261,813	297,813
Sheriff	12-11a01	3	223,940	437,365	623,862
Totals		XXXXXXXXX	347,761	699,178	921,675
Summary of Amendments		4			
			•		

Attested date:	
County Clerk	
Assisted by:	
Theresa Dasenbrock, CPA, CFE	
Lewis, Hooper & Dick, LLC	
Address:	
PO Box 699	
Garden City, KS 67846	
Email:	
theresad@lhd.com	
	Governing Body

Lane County 2019

Adopted Budget

	2019	2019
County Health	Adopted	Proposed
	Budget	Budget
Unencumbered Cash Balance January 1	9,512	30,716
Receipts:		
Ad Valorem Tax	123,821	114,517
Delinquent Tax		1,027
Motor Vehicle Tax	4,485	3,842
Recreational Vehicle Tax	69	65
16/20M Vehicle Tax	602	461
Commercial Vehicle Tax	302	226
State and Federal Aid	26,673	36,941
Licenses and Fees	45,000	65,438
Senior Care	30,000	30,134
Miscellaneous Including Donations	25,000	33,819
Neighborhood Revitalization	-45	
Interest on Idle Funds		
Total Receipts	255,907	286,470
Resources Available:	265,419	317,186
Expenditures:		<u>'</u>
Personnel Services	145,163	145,163
Contractual Services	48,150	48,150
Commodities	65,000	101,000
Capital Outlay	3,500	3,500
Total Expenditures	261,813	297,813
Unencumbered Cash Balance December 31	3,606	19,373

Lane County 2019

Adopted Budget

Delinquent Tax 10,590 Recreational Vehicle Tax 163 16/20M Vehicle Tax 1,422 Commercial Vehicle Tax 714 Watercraft Tax - Officers' Fees - Contract Law 165,000 Transfer In - Neighborhood Revitalization -82 Interest on Idle Funds 401,747	
Unencumbered Cash Balance January 1 42,141 Receipts: 223,940 Ad Valorem Tax 223,940 Delinquent Tax 10,590 Recreational Vehicle Tax 163 16/20M Vehicle Tax 1,422 Commercial Vehicle Tax 714 Watercraft Tax - Officers' Fees - Contract Law 165,000 Transfer In - Neighborhood Revitalization -82 Interest on Idle Funds Total Receipts 401,747	
Receipts: 223,940 Delinquent Tax 10,590 Recreational Vehicle Tax 163 16/20M Vehicle Tax 1,422 Commercial Vehicle Tax 714 Watercraft Tax - Officers' Fees - Contract Law 165,000 Transfer In - Neighborhood Revitalization -82 Interest on Idle Funds 401,747	
Ad Valorem Tax 223,940 Delinquent Tax 10,590 Recreational Vehicle Tax 163 16/20M Vehicle Tax 1,422 Commercial Vehicle Tax 714 Watercraft Tax - Officers' Fees - Contract Law 165,000 Transfer In - Neighborhood Revitalization -82 Interest on Idle Funds 401,747	42,831
Delinquent Tax	
Motor Vehicle Tax 10,590 Recreational Vehicle Tax 163 16/20M Vehicle Tax 1,422 Commercial Vehicle Tax 714 Watercraft Tax - Officers' Fees - Contract Law 165,000 Transfer In - Neighborhood Revitalization -82 Interest on Idle Funds 401,747	207,121
Recreational Vehicle Tax 163 16/20M Vehicle Tax 1,422 Commercial Vehicle Tax 714 Watercraft Tax - Officers' Fees - Contract Law 165,000 Transfer In - Neighborhood Revitalization -82 Interest on Idle Funds 401,747	3,146
16/20M Vehicle Tax 1,422 Commercial Vehicle Tax 714 Watercraft Tax - Officers' Fees - Contract Law 165,000 Transfer In - Neighborhood Revitalization -82 Interest on Idle Funds Total Receipts 401,747	7,058
Commercial Vehicle Tax 714 Watercraft Tax - Officers' Fees - Contract Law 165,000 Transfer In - Neighborhood Revitalization -82 Interest on Idle Funds 401,747	121
Watercraft Tax Officers' Fees Contract Law 165,000 Transfer In Neighborhood Revitalization -82 Interest on Idle Funds Total Receipts - 401,747	5,453
Officers' Fees - Contract Law 165,000 Transfer In - Neighborhood Revitalization -82 Interest on Idle Funds 401,747	532
Contract Law 165,000 Transfer In - Neighborhood Revitalization -82 Interest on Idle Funds Total Receipts 401,747	-
Transfer In - Neighborhood Revitalization -82 Interest on Idle Funds Total Receipts 401,747	1,465
Neighborhood Revitalization -82 Interest on Idle Funds Total Receipts 401,747	165,000
Interest on Idle Funds Total Receipts 401,747	191,135
Total Receipts 401,747	
	581,031
Resources Available: 443,888	623,862
Expenditures:	
Personnel Services 300,000	480,000
Contractual Services 56,600	59,100
Commodities 55,765	59,762
Capital Outlay 25,000	25,000
Total Expenditures 437,365	
Unencumbered Cash Balance December 31 6,523	623,862

Notice of Budget Hearing for Amending the

2019 Budget

The governing body of

Lane County

will meet on the day of December 30, 2019, at 9:00 AM at Lane County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Lane County Courthouse and will be available at this hearing.

Summary of Amendments

		2019		
	Actual	Amount of Tax		Proposed Amended
Fund	Tax Rate	that was Levied	Expenditures	Expenditures
County Health	2.672	123,821	261,813	297,813
Sheriff	4.832	223,940	437,365	623,862

Stephanie M. Terhune

Official Title: County Clerk

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