

**City Council
Staff Report**



Author: Chief William Pope

Subject: Fire Department September 2015 Report

Type of Item: Informational

Summary Recommendations: This report is for informational purposes as part of the Fire Department’s Monthly Report to the City Council.

Description:

- A. **Topic:** Fire Department Monthly Update.
- B. **Background/History:** On July 16, 2013 the Fire Department presented a comprehensive fire service presentation. At that time the Council directed staff to begin providing comprehensive Monthly Reports regarding department operations.
- C. **Analysis:**

OPERATIONS

<i>Emergency Responses:</i>							
EMS	EMS YTD	FIRE	FIRE YTD	OTHER	OTHER YTD	MO. TOTAL	Year To Date
4	47	3	32	0	0	7	71
			Month	Year to Date			
<i>Civilian Fire Fatalities</i>			0	0			
<i>Civilian Fire Injuries</i>			0	0			
<i>Firefighter Injuries</i>			0	0			
<i>Monthly Fire Loss</i>			0	\$35,000			
<i>Significant Incidents</i>			0	2			

Figure 1: Fire Department Calls for Service
 Resource: Weber Area Consolidated Dispatch

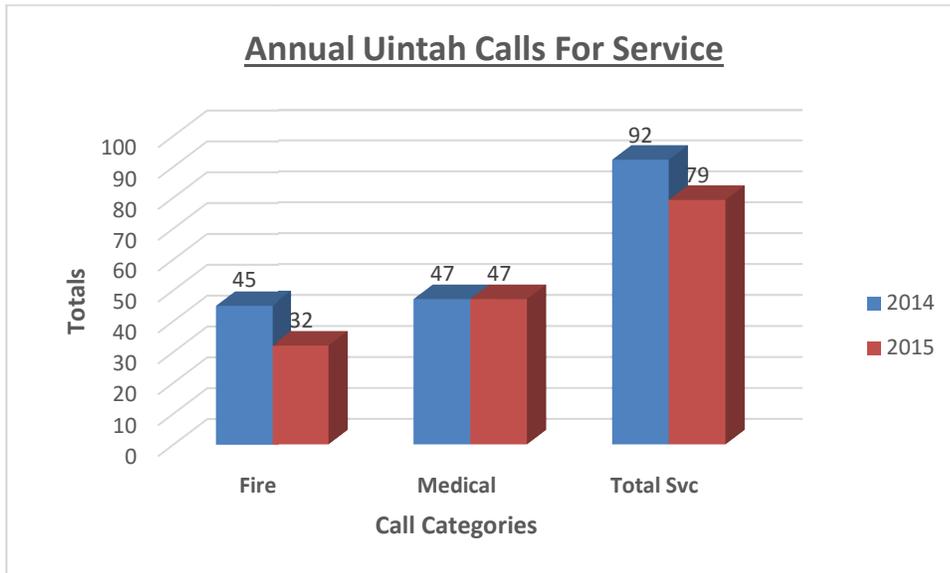
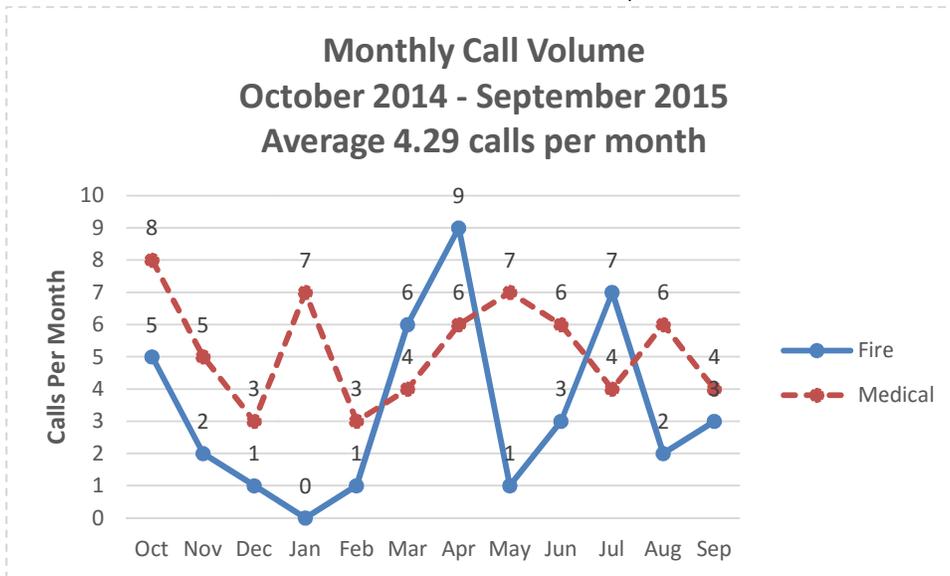


Figure 1 shows the total calls for service for 2014. Please note that 2015 is the call volume for January through September of this calendar year.

Figure 2: Monthly Call Volume Longitudinal
 Resource: Weber Area Consolidated Dispatch



The trend indicated in Figure 2, shows call volume since October 2014.

Figure 3: Monthly Medical Call Volume

Resource: Weber Area Consolidated Dispatch

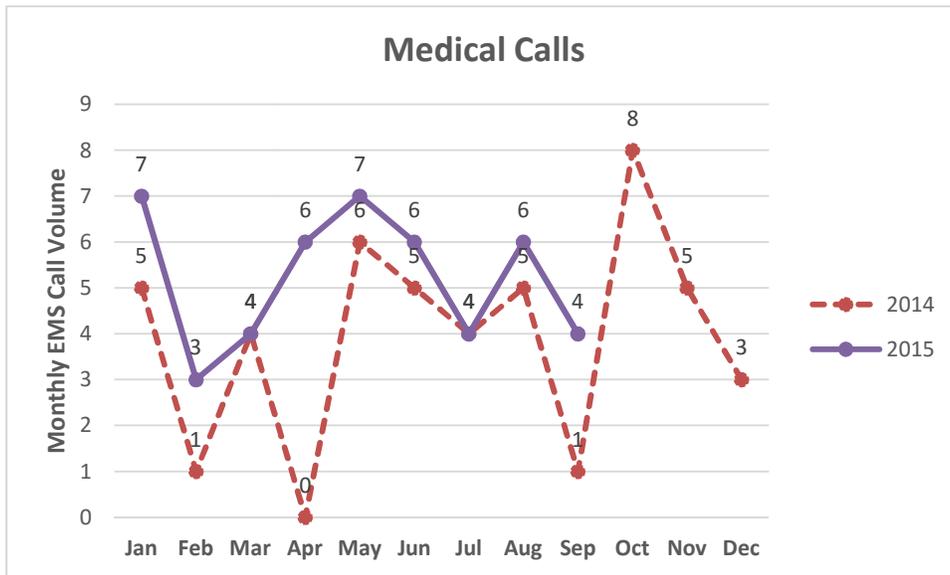


Figure 3: Monthly EMS calls for 2014, and January through September 2015.

Figure 4: First Responder Medical Call Response

Resource: Weber Area Consolidated Dispatch

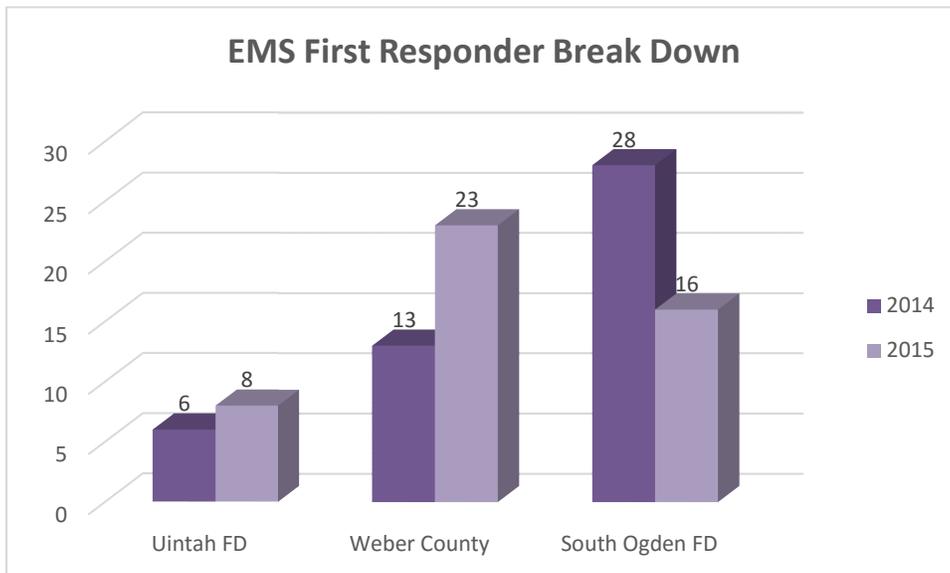


Figure 4 shows the First Responder Call Response, broken down by Primary Responding Agency.¹

¹ Weber County Fire District is currently contracted to provide this service to Uintah City.

Figure 5: Monthly Fire Call Trend

Resource: Weber Area Consolidated Dispatch

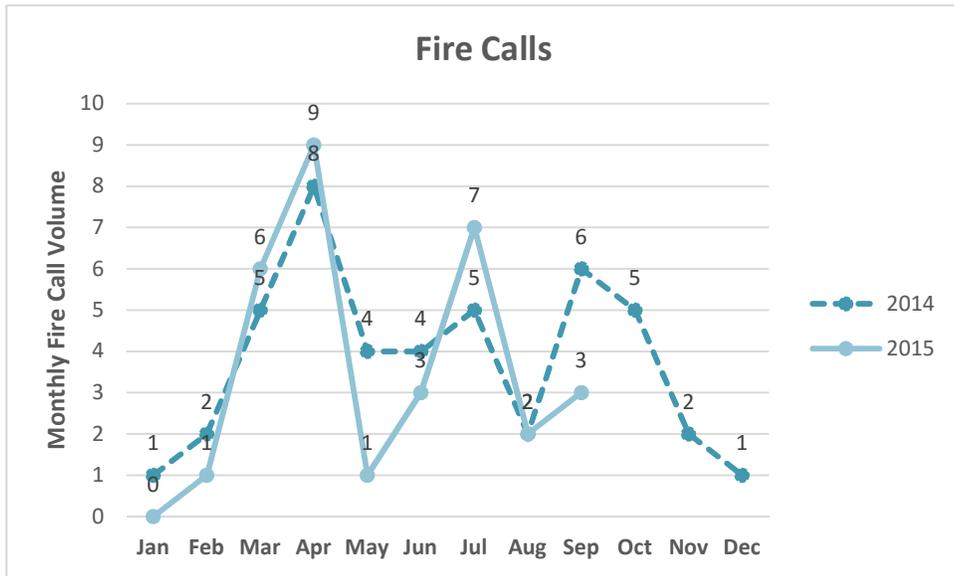


Figure 5: Monthly Fire Calls 2014, and January through September 2015.

Figure 6: Monthly EMS Calls by Type

Resource: Weber Area Consolidated Dispatch

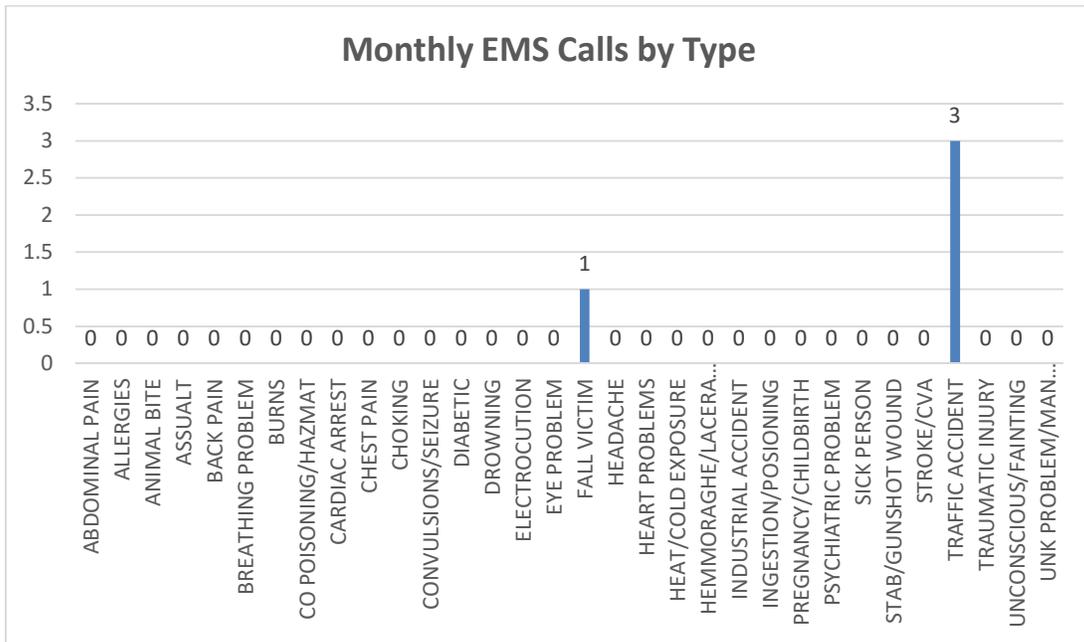
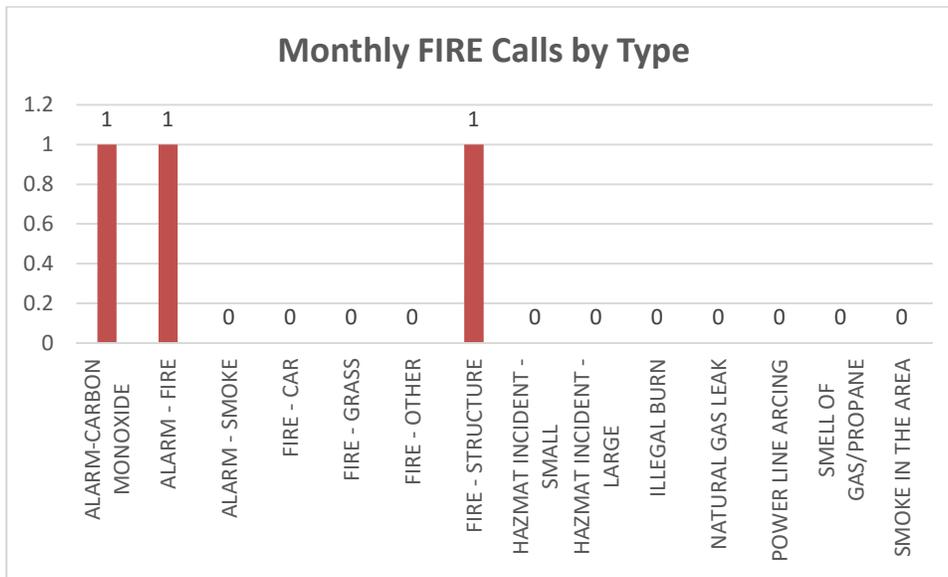


Figure 7: Monthly FIRE Calls by Type

Resource: Weber Area Consolidated Dispatch



TRAINING

The department completed it's regularly schedule training drills.

<i>Training:</i>							
<i>Mandatory Training</i>				<i>Optional Training</i>			
Fire	EMS	Monthly	YTD	Fire	EMS	Monthly	YTD
Offered	Offered	Offered	Offered	Offered	Offered	Offered	Offered
3	0	3	30	2	8	10	83

During these training offerings the following skills and topics were covered:

- | | |
|--|--|
| <ul style="list-style-type: none"> *Equipment Inspections *Wildland Sawyer Training *Wildland Fire Hose Lays *Salvage/Overhaul *Initial Rapid Intervention Crew *Position Task Book Signoff *Pharmacology *Shock Treatment *Immunology Diseases | <ul style="list-style-type: none"> *EMS Systems *Workforce Wellness/Safety *Medical/Legal Issues DNR/HIPAA *Patient Assessments *Anatomy/Physiology *Drug Administration *IV Therapy *Airway Management *Respiratory Diseases |
|--|--|

PERSONNEL

Staffing Levels

<i>Operational</i>	Authorized	Staffed	Variance
Chief	1	1	0
Deputy Chief	2	2	0
Fire Marshal	1	1	0
Battalion Chief	1	1	0
Captain	4	3	1
Firefighter	21	13	8
TOTALS	30	21	9
<i>Support</i>	Authorized	Staffed	Variance
Support Volunteer	3	3	0
Support Intern	1	1	0
TOTALS	4	4	0
<i>Wildland</i>	Authorized	Staffed	Variance
Battalion Chief	1	1	0
Engine Boss	4	0	4
Wildland FF - Adv	4	0	4
Wildland FF - Bsc	4	0	4
TOTALS	13	1	12

Current Vacancies: Firefighter (8); Captain (1).

Personnel Changes

- Promoted Firefighter Danielle Bird to the Rank of Captain. Danielle has been with the department for short of a year, but has completed her certifications for Firefighter I and II, HAZMAT Awareness and HAZMAT Operations.
- Hired Kyle Firestone as a volunteer Firefighter. FF Firestone has no firefighting background, but has always been interested in the field. He is currently an enlisted member of the USAF and is a member of the base honor guard.
- Hired Jeremiah West as a volunteer Firefighter. FF West is an EMT and has his Firefighter II certifications and is seeking an opportunity to gain experience to pursue Firefighting as a full time position.
- Hired Kort Christoffersen. FF Christoffersen has no experience but is attending EMT school and is interested in pursuing firefighting as a Full Time Career.

Personnel Change Summary

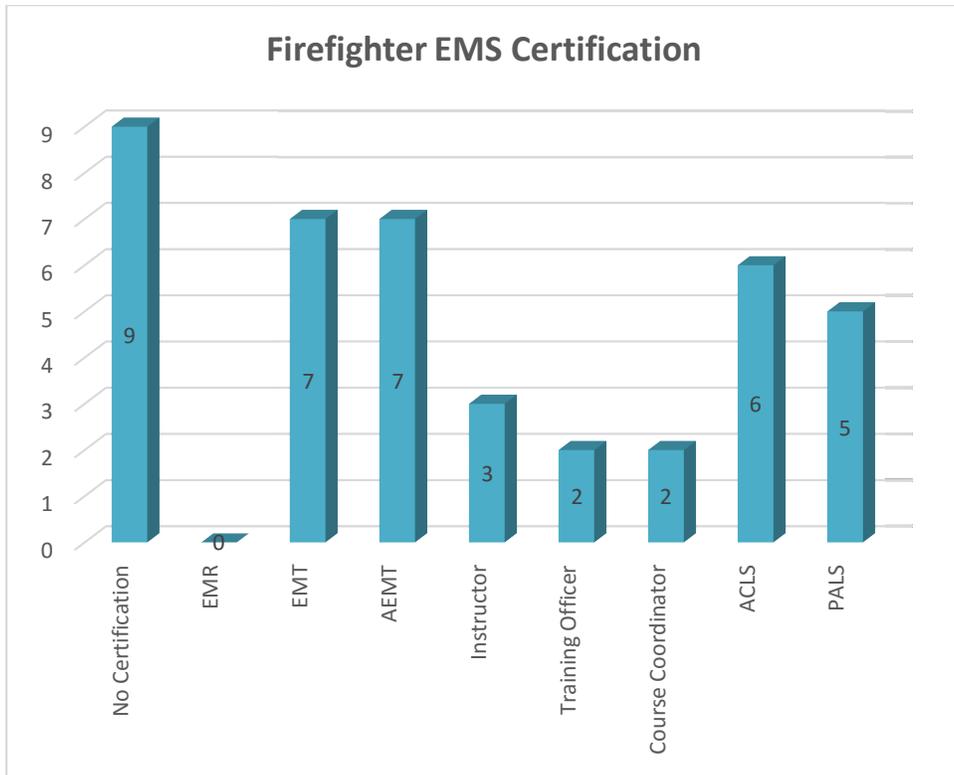
Reduction in Staff	0
Addition to Staff	3
Net Change to Staff	+3

Personnel Certification Firefighter Certification Summary



Note – Several personnel hold more than one certification, accordingly the number listed in this graphic will not equal department totals.

EMS Certification Summary



Note – Several personnel hold more than one certification, accordingly the number listed in this graphic will not equal department totals.

Personnel Attendance

	<u>Incident</u>	<u>Required</u>	<u>Optional</u>	<u>Total</u>
CHF W. Pope	75%	100%	0%	67%
DC M. Marz	50%	100%	50%	67%
DC C. Bybee	25%	100%	0%	44%
BC FM Osgood	100%	100%	0%	78%
BC M. Sacco	50%	100%	0%	56%
BC S. Pagano	0%	33%	0%	11%
CAPT B. Bybee	25%	100%	0%	44%
CAPT C. Dixon	0%	0%	0%	0%
CAPT D. Bird	25%	33%	0%	22%
CAPT (Vacant)	0%	0%	0%	0%
FF D. Pearson	75%	100%	50%	78%
FF S. Smith	25%	67%	50%	44%
FF M. Dunham	25%	100%	0%	44%
FF M. Mettler	25%	67%	0%	33%
FF V. Stuart	50%	100%	0%	56%
FF E. Knowlton	0%	67%	0%	22%
FF K. Smith	50%	100%	50%	67%
FF B. Blakney	0%	67%	0%	22%
FF D. Bacon	25%	100%	0%	44%
FF J. Wall	25%	67%	0%	33%
FF K. Christoffersen	0%	67%	0%	22%
FF K. Firestone	0%	67%	0%	22%
FF J. West	0%	67%	0%	22%
FF (VACANT)	0%	0%	0%	0%
FF (VACANT)	0%	0%	0%	0%
FF (VACANT)	0%	0%	0%	0%
FF (VACANT)	0%	0%	0%	0%
FF (VACANT)	0%	0%	0%	0%

FIRE PREVENTION

Fire Prevention	Monthly Total	Year to Date
Required Inspections	0	32
Voluntary Inspections	1	3
Plans Review	1	10
Vegetation Mgmt Inspection	2	3
Open Burn Permits Issued	12	125
Code Enforcement/Nuisance	0	2
Fire Investigations	0	2
Life Safety Education Presentations	3	7
<i>Number of Participants</i>	140	640

FISCAL

Budget Information

Monthly Budget Review	
Monthly Expenditures	\$ 3,528.18
% of Budget Year Remaining	92%
% of Total Budget Remaining	68%

Budget Category	Monthly Expend	Annual Expend	Remaining Budget	Percent Remaining
Salaries/Wages	\$ 842.00	\$ 2,797.00	\$ 18,453.00	87%
Employee Benefits	\$ 44.00	\$ 157.36	\$ 842.64	84%
Equipment/Supply/Maint	\$ 1,248.43	\$ 1,738.55	\$ 10,261.45	86%
Telephone	\$ 59.18	\$ 59.18	\$ 2,420.82	98%
Professional/Technical	\$ 637.06	\$ 7,512.06	\$ 3,713.66	33%
Education/Training	\$ 501.17	\$ 751.17	\$ 1,348.83	0%
Dispatch Fees	\$ -	\$ -	\$ 600.00	100%
Impact Fees	\$ 76.08	\$ 76.08	\$ 323.92	81%
Gasoline	\$ 120.26	\$ 171.03	\$ 828.97	83%
Grant Expenditures	\$ -	\$ -	\$ -	0%
TOTALS	\$ 3,528.18	\$ 13,262.43	\$ 38,793.29	68%

NOTE: Fiscal Information may be different in actual numbers presented in this report as a result in delays in invoicing/credit statement processing.

Volunteer Hour Tracking / Monetary Assessment / Savings to City

Volunteer Hours Tracking:		<i>September 2015</i>
Firefighter	Hours Volunteered	Value of Hours Volunteered
CHF W. Pope	118	\$ 2,612.52
DC M. Marz	47	\$ 1,040.58
DC C. Bybee	17.5	\$ 387.45
BC M. Sacco	103	\$ 2,280.42
BC S. Pagano	12	\$ 265.68
BC J. Osgood	46.75	\$ 1,035.05
CAPT B. Bybee	17.5	\$ 387.45
CAPT C. Dixon	0	\$ -
FF D. Pearson	23.5	\$ 520.29
FF S. Smith	55	\$ 1,217.70
FF M. Dunham	12	\$ 265.68
FF M. Mettler	12	\$ 265.68
FF V. Stuart	12	\$ 265.68
FF D. Bird	7.5	\$ 166.05
FF E. Knowlton	12	\$ 265.68
FF K. Smith	16	\$ 354.24
FF B. Blakney	13	\$ 287.82
PIO K Stuart	43.75	\$ 968.63
FF J. West	58.9	\$ 1,304.05
FF K Firestone	12	\$ 265.68
FF K Christoffersen	12	\$ 265.68
FF B. Turner	0	\$ -
D Bacon	55.25	\$ 1,223.24
C. Durga	4	\$ 88.56
C. Soriano	3	\$ 66.42
	713.65	\$ 15,800.21
<i>Amount Paid Wages/Benefits</i>		\$ 1,723.00
TOTAL SAVINGS TO CITY		\$ 14,077.21

- Value of Volunteer Hours is based of Utah FFSL Division for Firefighter Activities rate, currently set at \$22.14 per hour

APPARATUS STATUS

Designator	Utilization	Status
Engine 91	First Due Engine	In Service
Brush 91	Light Brush Truck	In Service
Brush 92	Heavy Brush Truck	In Service
Brush 93	Light Brush Truck	In Service

ENGINE 91 **Status: IN SERVICE** **First Due Engine**
1999 Pierce/International – 1000 Gallon Tank / 1250 GPM Pump

Recent Issues Addressed

- None.

Immediate Maintenance Issues

- None

Future Issues / Foreseeable Needs to Address

- Air Dryer Filter Needs Replacement
- Glove Holder Installation
- Primer Leveler Needs Repair/Replacement
- AED Holder Installation
- Install appliance holders
- Install Shelves in Compartment 3

BRUSH 91 **Status: IN SERVICE** **Light Brush Truck**
2003 Ford F-550 – 590 Gallon Tank/ 250 GPM Pump

Recent Issues Addressed

- None.

Immediate Maintenance Issues

- None.

Future Issues / Foreseeable Needs to Address

- Install flashlight mount/charger
- Need Chainsaw and sawyer chaps

BRUSH 92 **Status: IN SERVICE** **Heavy Brush Truck / Water Tender**
1970 AM General M35A2 – 1000 Gallon Tank / Brush Pump

Recent Issues Addressed

- None

Immediate Maintenance Issues

- None

Future Issues / Foreseeable Needs to Address

- The brush pump installed on this heavy brush is inadequate for the movement of the 1000 gallons of water the truck carries. The pump engine is also aging, and will need to be replaced.
- Vehicle requires scene lighting installed for night operations.

BRUSH 93 **Status: IN SERVICE** **Light Brush Truck**
2000 Ford F-350 – 250 Gallon Tank/ Brush Pump

Recent Issues Addressed

- None

Immediate Maintenance Issues

- Vehicle speedometer is not functioning. Needs to go to Ford Dealership.

Future Issues / Foreseeable Needs to Address

- Scene lighting needs to be installed on this truck for night time operations.
- Install flashlight mount/charger

STATUS OF SIGNIFICANT ISSUES DEPARTMENT IS ADDRESSING

- The department is undergoing hiring process for several positions.
- The department sent out Request for Proposal for Station Addition/Rebuild project. Deadline for Proposals is September 25, 2015
- With the Summer Fire Season drawing to close, the Department is refocusing its required personnel certification for the FFSL wildland contract to be ready for first thing of the Calendar year to start the contracting process early for 2016 wildland fire season.

- The department has been working with Councilman Johnson for the Establishment of a Uintah Citizen Emergency Response Team.
- Several members of the department have started Advanced EMT Certification Course
- The department has submitted for the FEMA Assistance to Firefighter Grant program. The Grant request will be in the amount of \$117,000 with a required matching portion from the city of approximately \$5,850. If successful the grant will allow the department to purchase a total new SCBA system (10 complete units, with spare bottles and masks), and 15 sets of Firefighter PPE (“turn outs”). – **PENDING RESPONSE from FEMA.**

D. **Department Review:** Fire Department

E. **Significant Impacts:** This report is for informational purposes only. If the council has specific questions or concerns that are not addressed in this report please contact Chief Pope at (801) 425-2802 or wpope@uintahfd.org.