



**Figure 1: Fire Department Calls for Service**

Resource: Weber Area Consolidated Dispatch

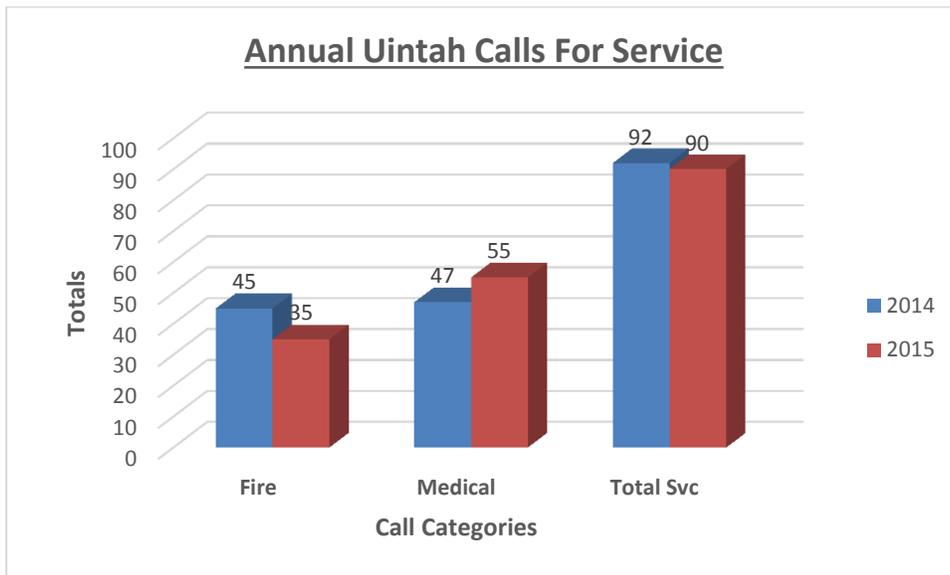
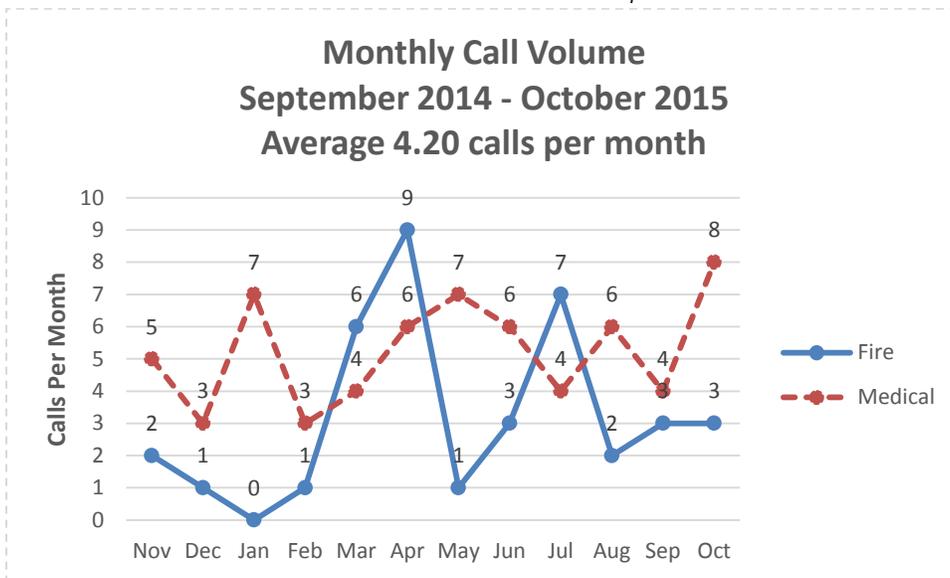


Figure 1 shows the total calls for service for 2014. Please note that 2015 is the call volume for January through October of this calendar year.

**Figure 2: Monthly Call Volume Longitudinal**

Resource: Weber Area Consolidated Dispatch



The trend indicated in Figure 2, shows call volume since September 2014.

**Figure 3: Monthly Medical Call Volume**

Resource: Weber Area Consolidated Dispatch

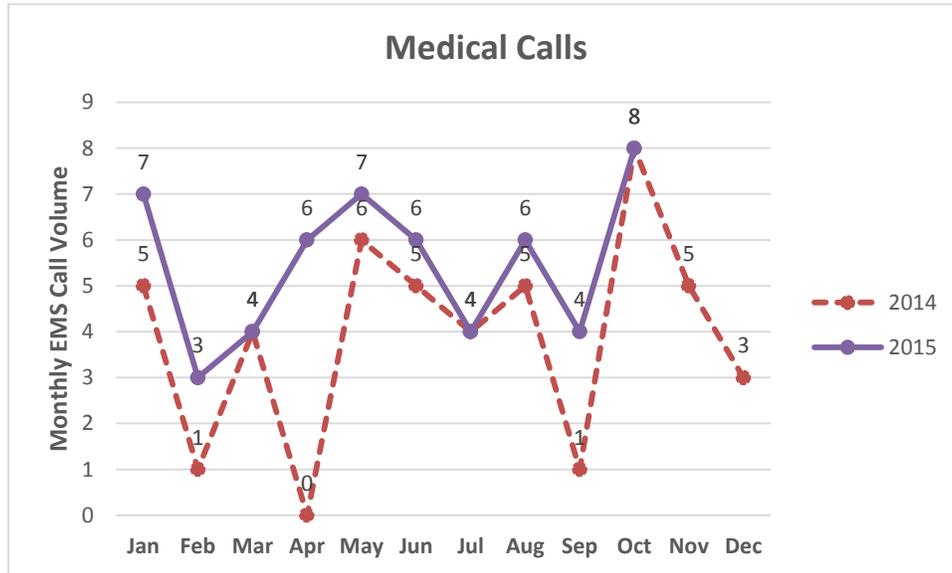


Figure 3: Monthly EMS calls for 2014, and January through October 2015.

**Figure 4: First Responder Medical Call Response**

Resource: Weber Area Consolidated Dispatch

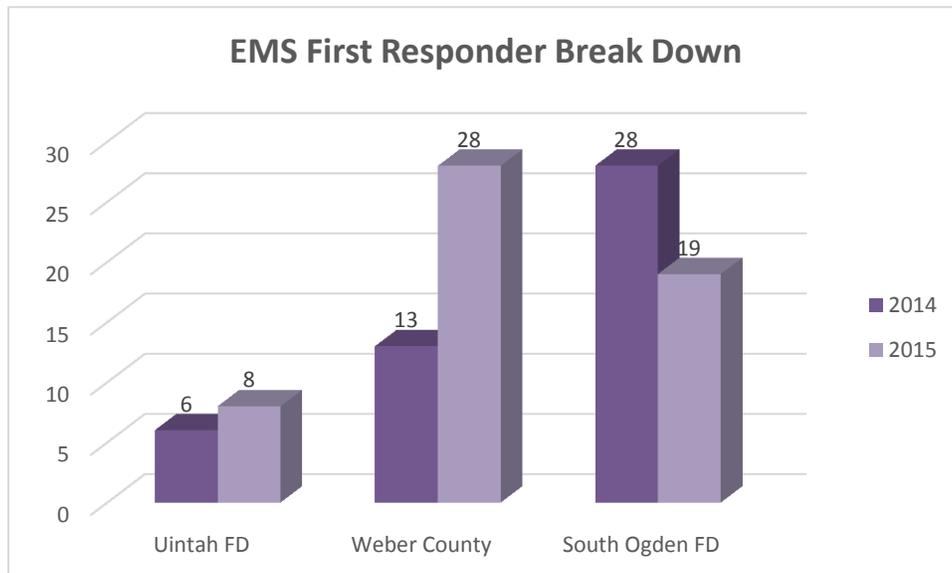


Figure 4 shows the First Responder Call Response, broken down by Primary Responding Agency.<sup>1</sup>

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<sup>1</sup> Weber County Fire District is currently contracted to provide this service to Uintah City.

Figure 5: Monthly Fire Call Trend

Resource: Weber Area Consolidated Dispatch

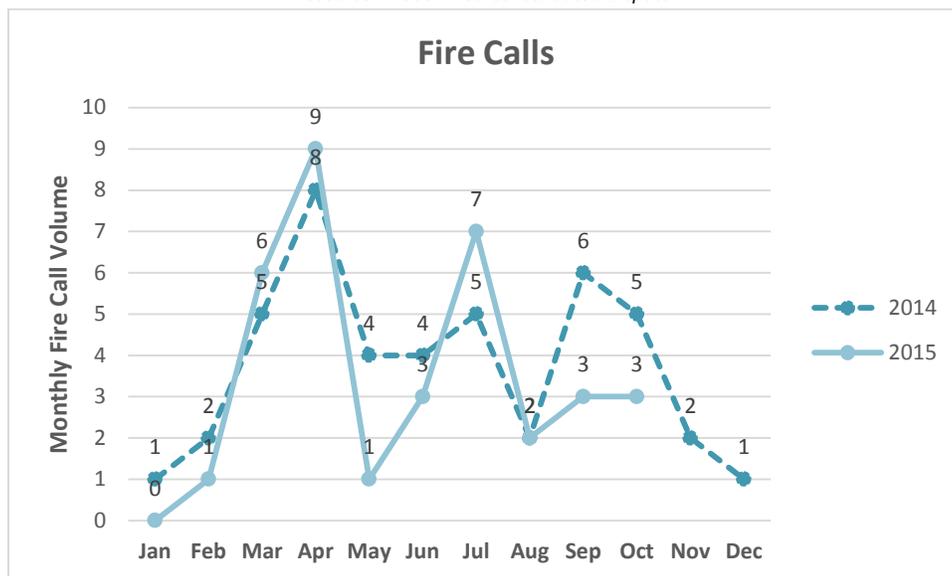
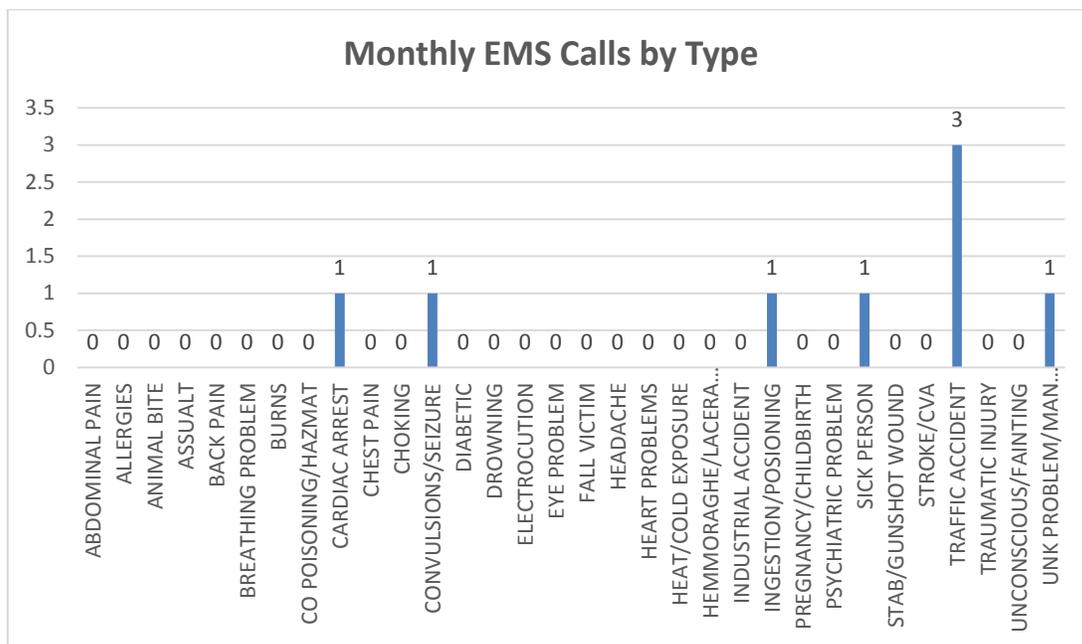


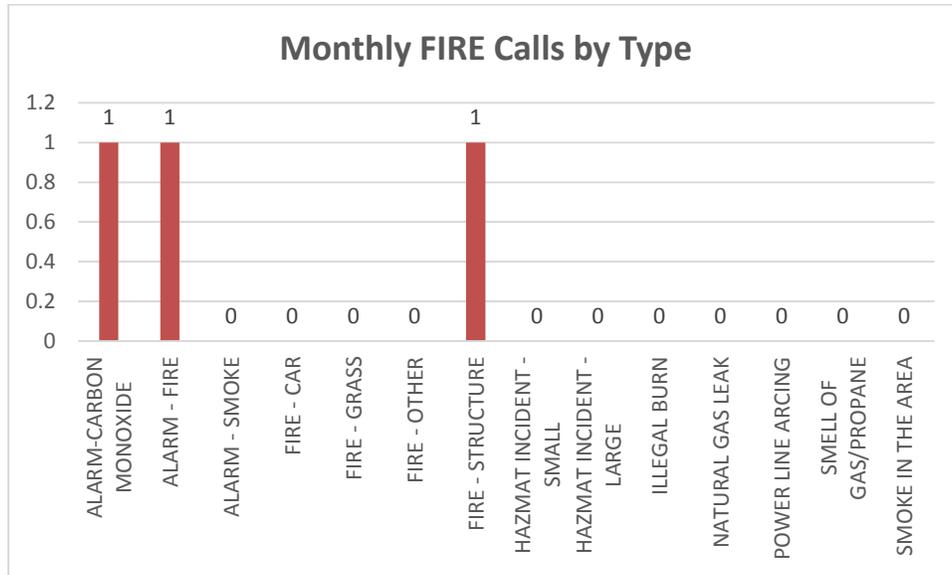
Figure 5: Monthly Fire Calls 2014, and January through October 2015.

Figure 6: Monthly EMS Calls by Type

Resource: Weber Area Consolidated Dispatch



**Figure 7: Monthly FIRE Calls by Type**  
Resource: Weber Area Consolidated Dispatch



## TRAINING

The department completed it's regularly schedule training drills.

<i>Training:</i>							
<i>Mandatory Training</i>				<i>Optional Training</i>			
Fire	EMS	Monthly	YTD	Fire	EMS	Monthly	YTD
Offered	Offered	Offered	Offered	Offered	Offered	Offered	Offered
5	0	5	35	0	14	14	97

During these training offerings the following skills and topics were covered:

- |                                 |                               |
|---------------------------------|-------------------------------|
| *HAZMAT Awareness               | *Chest/Abdom Trauma           |
| *Railroad HAZMAT                | *Orthopedic Trauma            |
| *Pediatric Advance Life Support | *Nervous System Trauma        |
| *Advanced Cardiac Life Support  | *Life flight / AirMed         |
| *Leadership/Scene Sizeup        | *Spine/Head/Neck Trauma       |
| *Emergency Vehicle Operations   | *Pediatric/Geriatric Pateints |
| *HAZMAT Operations              | *Neurology                    |
| *EKG Recognition                | *Toxicology                   |
| *Soft Tissue Trauma             | *Psychiatric Emergencies      |

# PERSONNEL

## *Staffing Levels*

<i>Operational</i>	Authorized	Staffed	Variance
Chief	1	1	0
Deputy Chief	2	2	0
Fire Marshal	1	1	0
Battalion Chief	1	1	0
Captain	4	3	1
Firefighter	21	13	8
TOTALS	30	21	9
<i>Support</i>	Authorized	Staffed	Variance
Support Volunteer	3	3	0
Support Intern	1	1	0
TOTALS	4	4	0
<i>Wildland</i>	Authorized	Staffed	Variance
Battalion Chief	1	1	0
Engine Boss	4	0	4
Wildland FF - Adv	4	0	4
Wildland FF - Bsc	4	0	4
TOTALS	13	1	12

**Current Vacancies:** Firefighter (8); Captain (1).

## *Personnel Changes*

- None.

### Personnel Change Summary

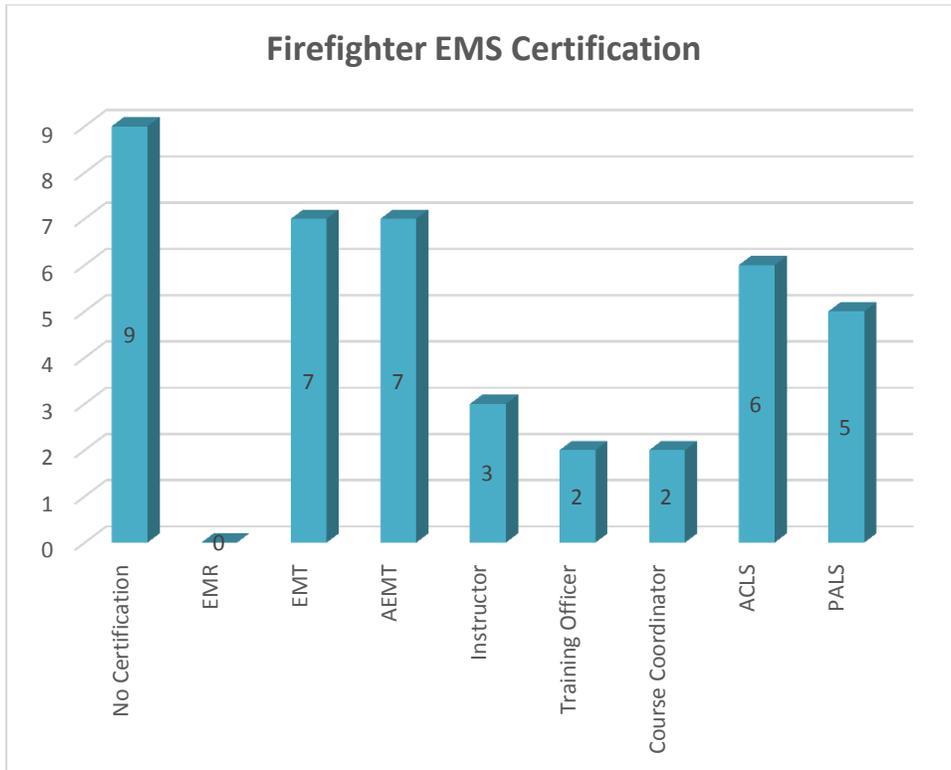
<b>Reduction in Staff</b>	0
<b>Addition to Staff</b>	0
<b>Net Change to Staff</b>	0

*Personnel Certification*  
Firefighter Certification Summary



Note – Several personnel hold more than one certification, accordingly the number listed in this graphic will not equal department totals.

EMS Certification Summary



Note – Several personnel hold more than one certification, accordingly the number listed in this graphic will not equal department totals.

*Personnel Attendance*

	<u>Incident</u>	<u>Required</u>	<u>Optional</u>	<u>Total</u>
CHF W. Pope	100%	100%	100%	100%
DC M. Marz	100%	100%	33%	71%
DC C. Bybee	0%	100%	33%	57%
BC FM Osgood	0%	100%	67%	71%
BC M. Sacco	0%	100%	100%	86%
BC S. Pagano	0%	0%	0%	0%
CAPT B. Bybee	100%	100%	33%	71%
CAPT C. Dixon	0%	100%	33%	57%
CAPT D. Bird	0%	100%	100%	86%
CAPT (Vacant)	0%	0%	0%	0%
FF D. Pearson	0%	100%	0%	43%
FF S. Smith	0%	100%	33%	57%
FF M. Dunham	0%	100%	33%	57%
FF M. Mettler	0%	33%	0%	14%
FF V. Stuart	0%	67%	33%	43%
FF E. Knowlton	0%	0%	0%	0%
FF K. Smith	0%	100%	33%	57%
FF B. Blakney	0%	33%	0%	14%
FF D. Bacon	100%	100%	67%	86%
FF J. Wall	0%	100%	0%	43%
FF K. Christoffersen	0%	0%	0%	0%
FF K. Firestone	0%	100%	0%	43%
FF J. West	0%	67%	0%	29%
FF (VACANT)	0%	0%	0%	0%
FF (VACANT)	0%	0%	0%	0%
FF (VACANT)	0%	0%	0%	0%
FF (VACANT)	0%	0%	0%	0%
FF (VACANT)	0%	0%	0%	0%

## FIRE PREVENTION

Fire Prevention	Monthly Total	Year to Date
Required Inspections	0	32
Voluntary Inspections	0	3
Plans Review	0	10
Vegetation Mgmt Inspection	0	3
Open Burn Permits Issued	25	150
Code Enforcement/Nuisance	0	2
Fire Investigations	0	2
Life Safety Education Presentations	1	8
<i>Number of Participants</i>	40	680

## FISCAL

### *Budget Information*

#### Monthly Budget Review

Monthly Expenditures	\$ 3,528.30
% of Budget Year Remaining	92%
% of Total Budget Remaining	62%

Budget Category	Monthly Expend	Annual Expend	Remaining Budget	Percent Remaining
Salaries/Wages	\$ 992.00	\$ 3,789.00	\$ 17,461.00	82%
Employee Benefits	\$ 49.44	\$ 206.80	\$ 793.20	79%
Equipment/Supply/Maint	\$ 1,858.44	\$ 3,596.99	\$ 8,403.01	70%
Telephone	\$ 112.16	\$ 171.34	\$ 2,308.66	93%
Professional/Technical	\$ 496.06	\$ 8,008.12	\$ 3,217.60	29%
Education/Training	\$ -	\$ 751.17	\$ 1,348.83	0%
Dispatch Fees	\$ -	\$ -	\$ 600.00	100%
Impact Fees	\$ -	\$ 76.08	\$ 323.92	81%
Gasoline	\$ 20.20	\$ 191.23	\$ 808.77	81%
Grant Expenditures	\$ -	\$ -	\$ -	0%
<b>TOTALS</b>	<b>\$ 3,528.30</b>	<b>\$ 16,790.73</b>	<b>\$ 35,264.99</b>	<b>62%</b>

NOTE: Fiscal Information may be different in actual numbers presented in this report as a result in delays in invoicing/credit statement processing.

*Volunteer Hour Tracking / Monetary Assessment / Savings to City*

<b>Volunteer Hours Tracking:</b>		<i>October</i>	<i>2015</i>
<b>Firefighter</b>	<b>Hours Volunteered</b>	<b>Value of Hours Volunteered</b>	
CHF W. Pope	151.4	\$	3,352.00
DC M. Marz	57	\$	1,261.98
DC C. Bybee	27	\$	597.78
BC M. Sacco	276	\$	6,110.64
BC S. Pagano	0	\$	-
BC J. Osgood	54	\$	1,195.56
CAPT B. Bybee	28	\$	619.92
CAPT C. Dixon	12	\$	265.68
FF D. Pearson	24	\$	531.36
FF S. Smith	70	\$	1,549.80
FF M. Dunham	75	\$	1,660.50
FF M. Mettler	8	\$	177.12
FF V. Stuart	70	\$	1,549.80
FF D. Bird	56.5	\$	1,250.91
FF E. Knowlton	0	\$	-
FF K. Smith	12	\$	265.68
FF B. Blakney	8	\$	177.12
PIO K Stuart	61.5	\$	1,361.61
FF J. West	10	\$	221.40
FF K Firestone	12	\$	265.68
FF K Christoffersen	0	\$	-
FF B. Turner	12	\$	265.68
D Bacon	55.25	\$	1,223.24
C. Durga	4	\$	88.56
C. Soriano	13.75	\$	304.43
	<b>1097.4</b>	<b>\$</b>	<b>24,296.44</b>
<i>Amount Paid Wages/Benefits</i>		\$	992.00
<b>TOTAL SAVINGS TO CITY</b>		<b>\$</b>	<b>23,304.44</b>

- Value of Volunteer Hours is based of Utah FFSL Division for Firefighter Activities rate, currently set at \$22.14 per hour

## WATER UTILIZATION

	Monthly Water Utilization	Annual Water Utilization
<i>Training Use</i>	0	0
<i>Fire Response</i>	0	0
<i>HAZMAT Response</i>	0	0
<b>TOTALS</b>	<b>0</b>	<b>0</b>

- 1) In October 2015 the city Council Directed the Fire Department to Begin to Report It's Water utilization
- 2) The Annual Water Utilization for this reporting period is at zero as a result of no previous tracking

## APPARATUS STATUS

Designator	Utilization	Status
Engine 91	First Due Engine	In Service
Brush 91	Light Brush Truck	In Service
Brush 92	Heavy Brush Truck	In Service
Brush 93	Light Brush Truck	In Service

**ENGINE 91**                      **Status: IN SERVICE**                      **First Due Engine**  
**1999 Pierce/International – 1000 Gallon Tank / 1250 GPM Pump**

**Recent Issues Addressed**

- AED Holder Installed

**Immediate Maintenance Issues**

- None

**Future Issues / Foreseeable Needs to Address**

- Air Dryer Filter Needs Replacement
- Glove Holder Installation
- Primer Leveler Needs Repair/Replacement
- Install appliance holders
- Install Shelves in Compartment 3

**BRUSH 91**

Status: **IN SERVICE**

Light Brush Truck

2003 Ford F-550 – 590 Gallon Tank/ 250 GPM Pump

**Recent Issues Addressed**

- None.

**Immediate Maintenance Issues**

- None.

**Future Issues / Foreseeable Needs to Address**

- Install flashlight mount/charger
- Need Chainsaw and sawyer chaps

**BRUSH 92**

Status: **IN SERVICE**

Heavy Brush Truck / Water Tender

1970 AM General M35A2 – 1000 Gallon Tank / Brush Pump

**Recent Issues Addressed**

- None

**Immediate Maintenance Issues**

- None

**Future Issues / Foreseeable Needs to Address**

- The brush pump installed on this heavy brush is inadequate for the movement of the 1000 gallons of water the truck carries. The pump engine is also aging, and will need to be replaced.
- Vehicle requires scene lighting installed for night operations.

**BRUSH 93**

Status: **IN SERVICE**

Light Brush Truck

2000 Ford F-350 – 250 Gallon Tank/ Brush Pump

**Recent Issues Addressed**

- None

**Immediate Maintenance Issues**

- Vehicle speedometer is not functioning. Needs to go to Ford Dealership.

**Future Issues / Foreseeable Needs to Address**

- Scene lighting needs to be installed on this truck for night time operations.
- Install flashlight mount/charger

## SUMMARY OF MEETINGS ATTENDED

Uintah Fire Department Personnel participated in the following meetings:

- Weber County Fire Officers Association
- Uintah City Staff Meetings
- City County Meetings
- Weber County Fire Sub Committee
- Weber County Public Safety Operations Committee
- Utah State EMS Grant Committee
- Weber County Fire Protocol Committee
- Weber County Spillman (new dispatch software) Implementation-Permits Committee
- Weber County Spillman (new dispatch software) Implementation-Premises Committee

## STATUS OF SIGNIFICANT ISSUES DEPARTMENT IS ADDRESSING

- The department is undergoing hiring process for several positions.
- Fire Station Remodel Design/Development is underway. Architect expect to deliver bid sheets to contractor in the First week of December. Next project meeting will be scheduled after that deliverable is received.
- Advanced EMT class will be coming to a close in early December. Next course will be a Firefighter I and II hosted at Station 91 with participants from South Weber, Mountain Green, and Plain City FD.
- The department did not receive the 2015 FEMA Assistance to Firefighter Grant. The turn down letter provided guidance on enhancing the project, department and city budget sections. A FOIA request has been submitted to retrieve complete application, reviewer comments, and final decision justification for our application as well as 4 other Utah successful applications so we can compare the process and adjust our approach. The 2015 grant application process will begin shortly, the department will submit for the same project (SCBA/PPE).

D. **Department Review:** Fire Department

E. **Significant Impacts:** This report is for informational purposes only. If the council has specific questions or concerns that are not addressed in this report please contact Chief Pope at (801) 425-2802 or [wpope@uintahfd.org](mailto:wpope@uintahfd.org).