

Figure 1: Fire Department Calls for Service

Resource: Weber Area Consolidated Dispatch

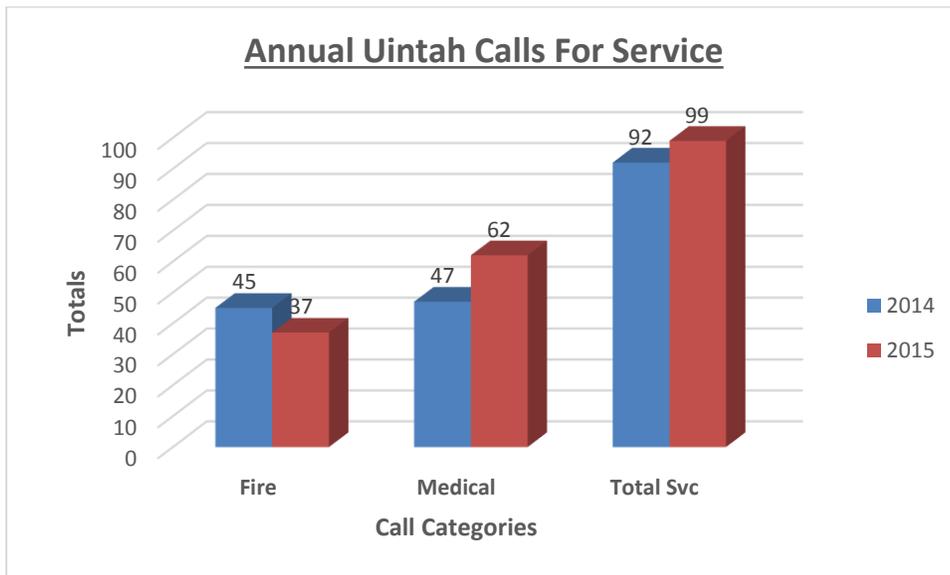
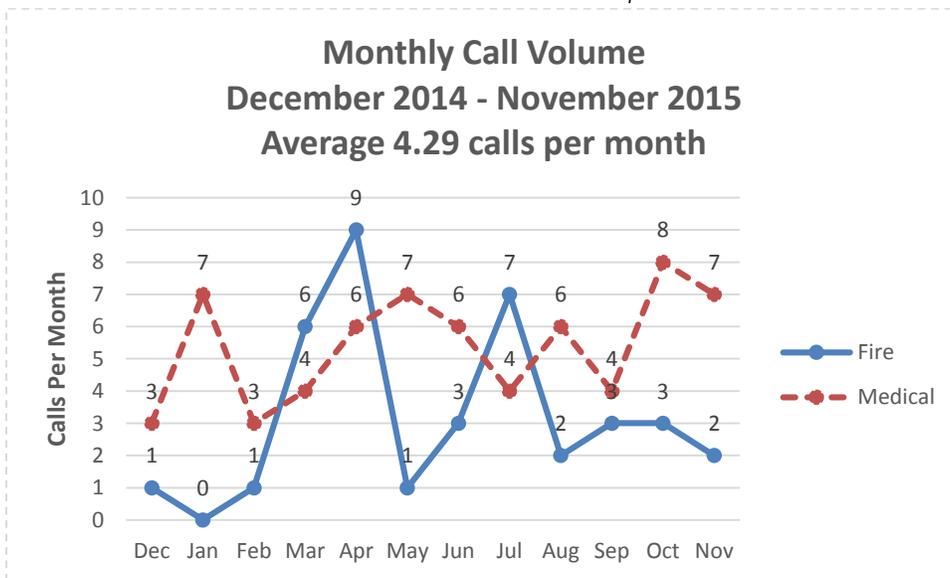


Figure 1 shows the total calls for service for 2014. Please note that 2015 is the call volume for January through November of this calendar year.

Figure 2: Monthly Call Volume Longitudinal

Resource: Weber Area Consolidated Dispatch



The trend indicated in Figure 2, shows call volume since December 2014.

Figure 3: Monthly Medical Call Volume

Resource: Weber Area Consolidated Dispatch

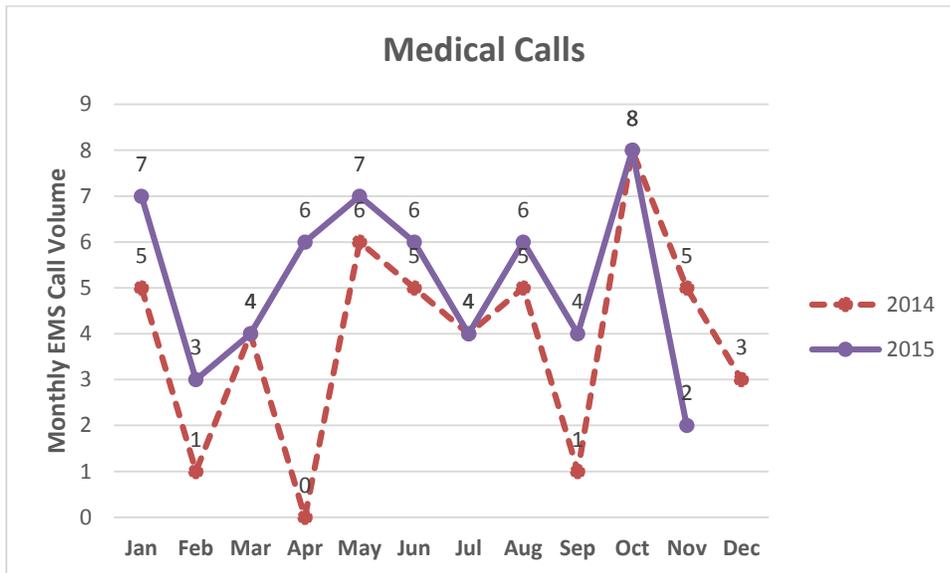


Figure 3: Monthly EMS calls for 2014, and January through November 2015.

Figure 4: First Responder Medical Call Response

Resource: Weber Area Consolidated Dispatch

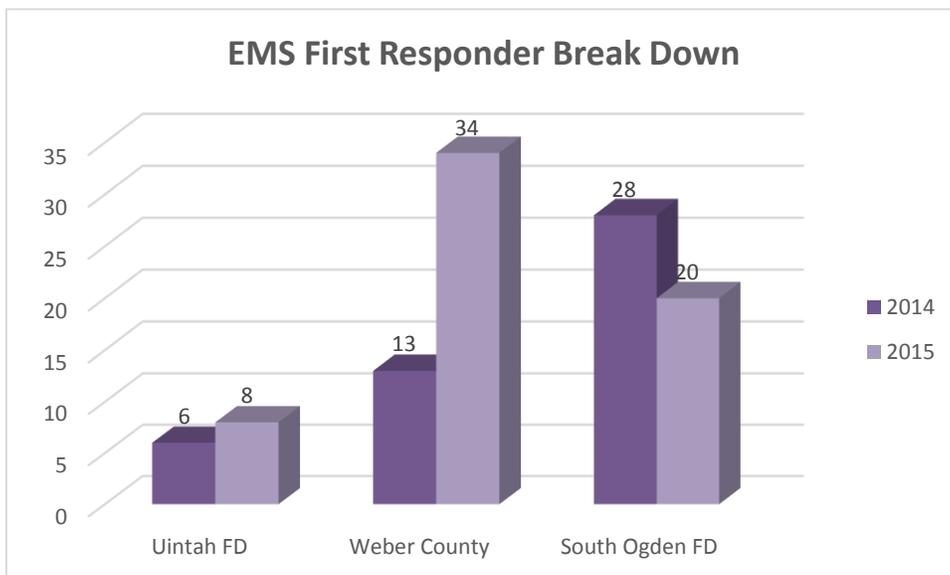


Figure 4 shows the First Responder Call Response, broken down by Primary Responding Agency.¹

¹ Weber County Fire District is currently contracted to provide this service to Uintah City.

Figure 5: Monthly Fire Call Trend

Resource: Weber Area Consolidated Dispatch

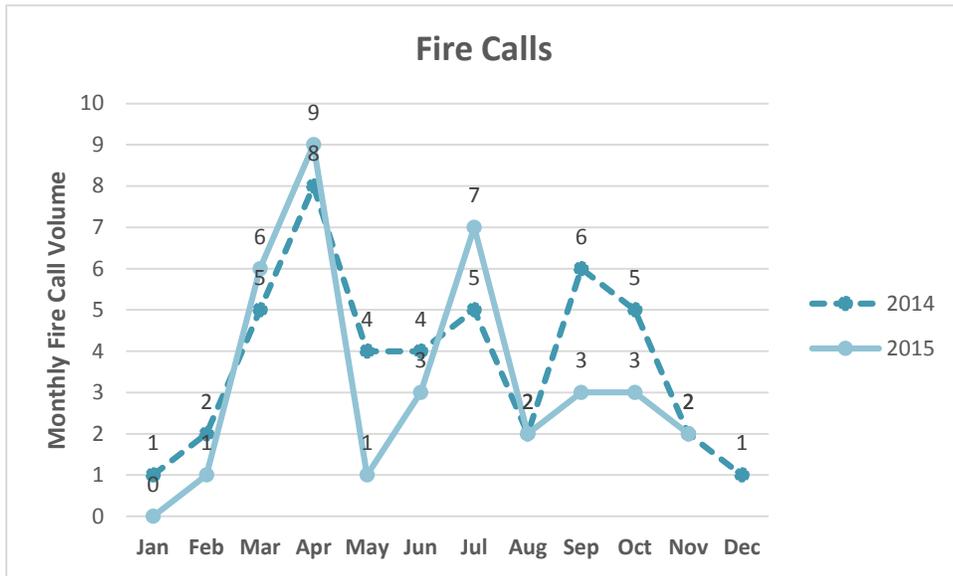


Figure 5: Monthly Fire Calls 2014, and January through November 2015.

Figure 6: Monthly EMS Calls by Type

Resource: Weber Area Consolidated Dispatch

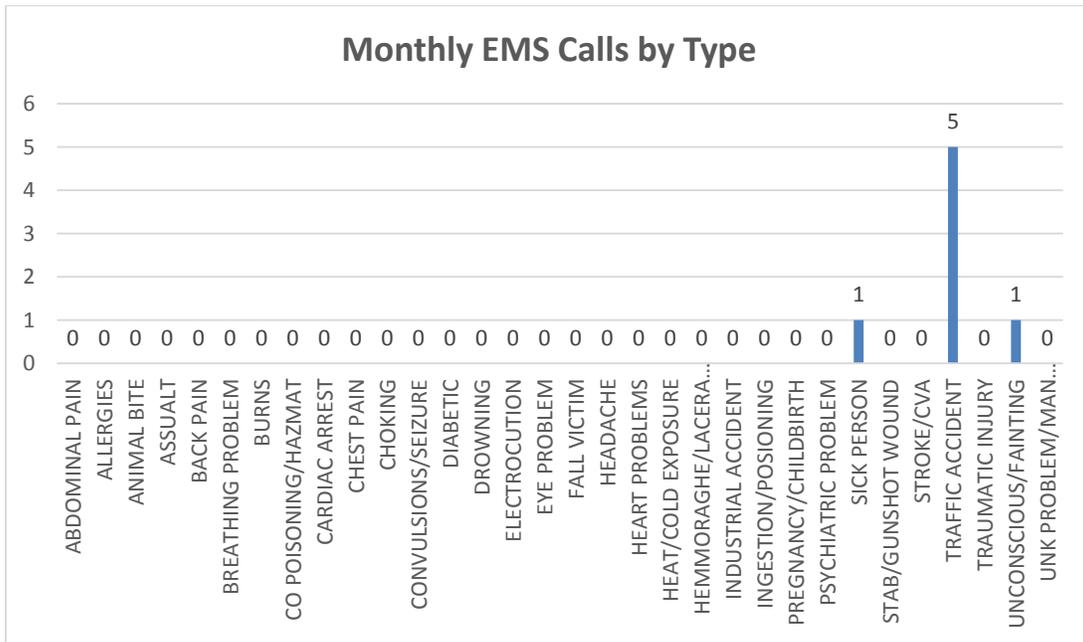
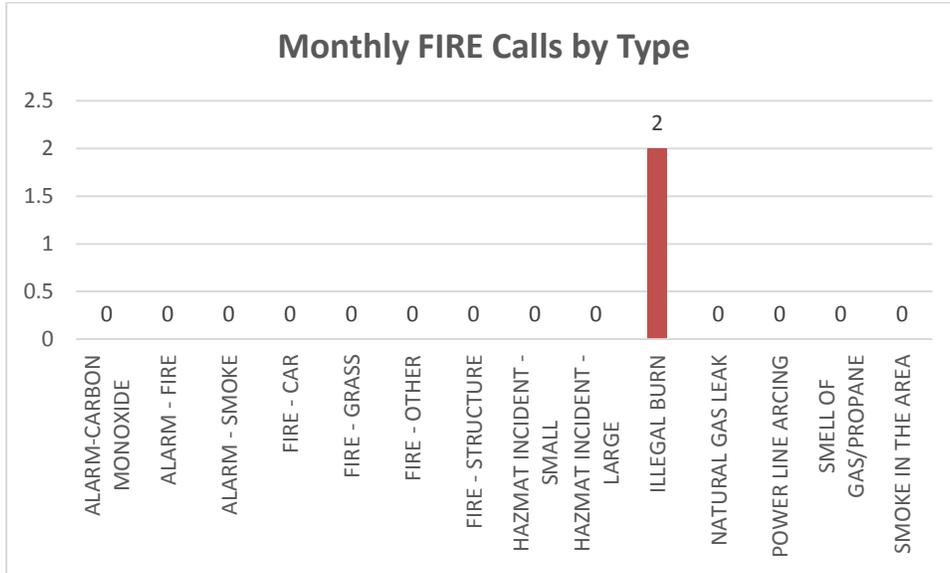


Figure 7: Monthly FIRE Calls by Type
Resource: Weber Area Consolidated Dispatch



TRAINING

The department completed it's regularly schedule training drills.

<i>Training:</i>							
<i>Mandatory Training</i>				<i>Optional Training</i>			
Fire	EMS	Monthly	YTD	Fire	EMS	Monthly	YTD
Offered	Offered	Offered	Offered	Offered	Offered	Offered	Offered
3	0	3	38	0	6	6	103

During these training offerings the following skills and topics were covered:

- | | |
|--|---|
| <ul style="list-style-type: none"> *Communications *CPR *SOG Review *Vehicle Extrication *Mass Casualty Incidents *EMS Response to Terrorism | <ul style="list-style-type: none"> *Bandaging/Splinting *Leadership Development *SCBA Donning/Doffing *Lifeflight/Airmed *Hazardous Materials *IV Access/Airway |
|--|---|

PERSONNEL

Staffing Levels

<i>Operational</i>	Authorized	Staffed	Variance
Chief	1	1	0
Deputy Chief	2	2	0
Fire Marshal	1	1	0
Battalion Chief	1	1	0
Captain	4	3	1
Firefighter	21	11	10
TOTALS	30	19	11
<i>Support</i>	Authorized	Staffed	Variance
Support Volunteer	3	3	0
Support Intern	1	1	0
TOTALS	4	4	0
<i>Wildland</i>	Authorized	Staffed	Variance
Battalion Chief	1	0	0
Engine Boss	4	0	4
Wildland FF - Adv	4	0	4
Wildland FF - Bsc	4	0	4
TOTALS	13	0	13

Current Vacancies: Firefighter (11); Captain (1).

Personnel Changes

- Firefighter Kort Christoffersen membership was terminated for failure to maintain attendance requirements.
- Battalion Chief Shane Pagano resigned for lack of time availability. Mr. Pagano will still remain involved in the department assisting with the Wildland MOU contract and Wildland Training, but is no longer an associated member of the department.
- Firefighter Jason Wall resigned citing scheduling conflicts.
- Firefighter Breann Turner resigned citing scheduling conflicts.
- Ms. Jenicka Somsen joined the department as an Administrative Support Volunteer. She has her AEMT certification, however is simply looking to participate in support role not in a response role.

Personnel Change Summary

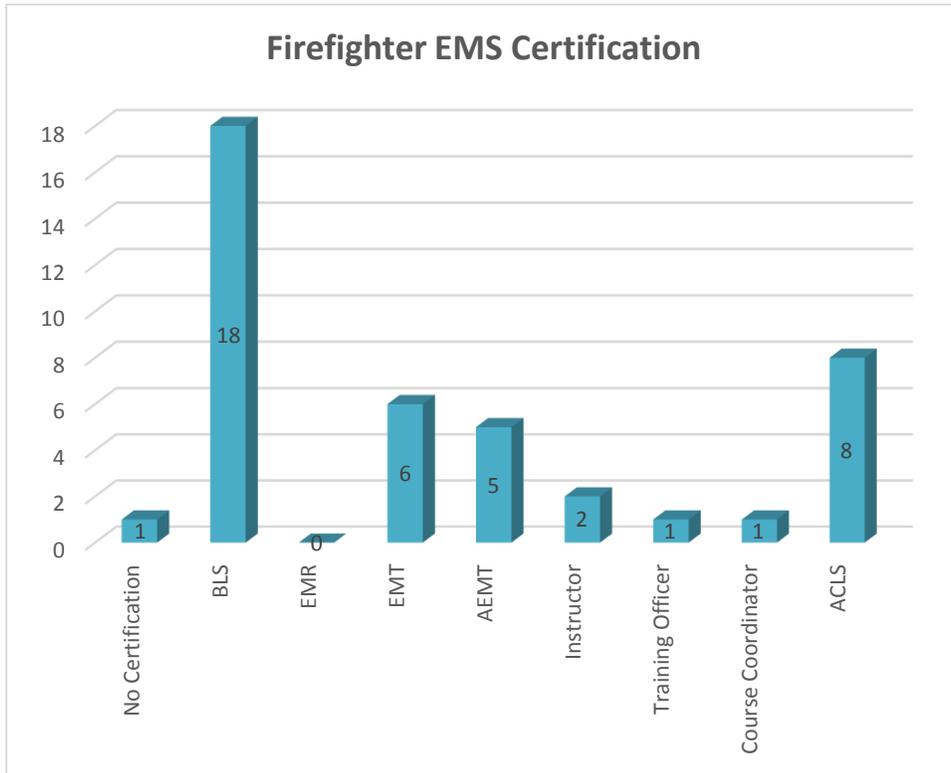
Reduction in Staff	-3
Addition to Staff	+1
Net Change to Staff	-2

Personnel Certification Firefighter Certification Summary



Note – Several personnel hold more than one certification, accordingly the number listed in this graphic will not equal department totals.

EMS Certification Summary



Note – Several personnel hold more than one certification, accordingly the number listed in this graphic will not equal department totals.

Personnel Attendance

	<u>Incident</u>	<u>Required</u>	<u>Optional</u>	<u>Total</u>
CHF W. Pope	100%	100%	100%	100%
DC M. Marz	0%	67%	0%	33%
DC C. Bybee	0%	67%	0%	33%
BC FM Osgood	100%	100%	100%	100%
BC M. Sacco	50%	100%	100%	83%
BC S. Pagano	0%	0%	0%	0%
CAPT B. Bybee	0%	100%	0%	50%
CAPT C. Dixon	50%	100%	100%	83%
CAPT D. Bird	50%	100%	100%	83%
CAPT (Vacant)	0%	0%	0%	0%
FF D. Pearson	50%	100%	0%	67%
FF S. Smith	0%	67%	100%	50%
FF M. Dunham	0%	33%	100%	33%
FF M. Mettler	0%	33%	0%	17%
FF V. Stuart	0%	0%	100%	17%
FF E. Knowlton	0%	0%	0%	0%
FF K. Smith	50%	100%	100%	83%
FF B. Blakney	0%	100%	100%	67%
FF D. Bacon	50%	100%	100%	83%
FF J. Wall	0%	0%	0%	0%
FF K. Christoffersen	0%	0%	0%	0%
FF K. Firestone	0%	67%	0%	33%
FF J. West	0%	67%	100%	50%
FF (VACANT)	0%	0%	0%	0%
FF (VACANT)	0%	0%	0%	0%
FF (VACANT)	0%	0%	0%	0%
FF (VACANT)	0%	0%	0%	0%
FF (VACANT)	0%	0%	0%	0%

FIRE PREVENTION

Fire Prevention	Monthly Total	Year to Date
Required Inspections	0	32
Voluntary Inspections	0	3
Plans Review	0	10
Vegetation Mgmt Inspection	0	3
Open Burn Permits Issued	0	150
Code Enforcement/Nuisance	0	2
Fire Investigations	0	2
Life Safety Education Presentations	1	150
<i>Number of Participants</i>	41	830

FISCAL

Budget Information

Monthly Budget Review	
Monthly Expenditures	\$ 3,223.63
% of Budget Year Remaining	58%
% of Total Budget Remaining	66%

Budget Category	Monthly Expend	Annual Expend	Remaining Budget	Percent Remaining
Salaries/Wages	\$ 864.00	\$ 4,653.00	\$ 16,597.00	78%
Employee Benefits	\$ 47.75	\$ 254.55	\$ 745.45	75%
Equipment/Supply/Maint	\$ 1,453.66	\$ 4,550.65	\$ 7,449.35	62%
Telephone	\$ 62.23	\$ 233.57	\$ 2,246.43	91%
Professional/Technical	\$ 476.12	\$ 8,384.24	\$ 2,841.48	25%
Education/Training	\$ 250.00	\$ 1,101.17	\$ 998.83	0%
Dispatch Fees	\$ -	\$ -	\$ 600.00	100%
Impact Fees	\$ -	\$ 76.08	\$ 323.92	81%
Gasoline	\$ 69.87	\$ 311.63	\$ 688.37	69%
Grant Expenditures	\$ -	\$ -	\$ 5,000.00	0%
TOTALS	\$ 3,223.63	\$ 19,564.89	\$ 37,490.83	66%

NOTE: Fiscal Information may be different in actual numbers presented in this report as a result in delays in invoicing/credit statement processing.

Volunteer Hour Tracking / Monetary Assessment / Savings to City

Volunteer Hours Tracking:		<i>November 2015</i>
Firefighter	Hours Volunteered	Value of Hours Volunteered
CHF W. Pope	163.6	\$ 3,622.10
DC M. Marz	28.25	\$ 625.46
DC C. Bybee	19	\$ 420.66
BC M. Sacco	182.5	\$ 4,040.55
BC S. Pagano	0	\$ -
BC J. Osgood	58.1	\$ 1,286.33
CAPT B. Bybee	20	\$ 442.80
CAPT C. Dixon	12	\$ 265.68
FF D. Pearson	25	\$ 553.50
FF S. Smith	44	\$ 974.16
FF M. Dunham	44	\$ 974.16
FF M. Mettler	8	\$ 177.12
FF V. Stuart	44	\$ 974.16
FF D. Bird	26.5	\$ 586.71
FF E. Knowlton	0	\$ -
FF K. Smith	12	\$ 265.68
FF B. Blakney	12	\$ 265.68
PIO K Stuart	78.6	\$ 1,740.20
FF J. West	8	\$ 177.12
FF K Firestone	8	\$ 177.12
FF K Christoffersen	0	\$ -
FF B. Turner	0	\$ -
D Bacon	31.5	\$ 697.41
C. Durga	12	\$ 265.68
C. Soriano	29	\$ 642.06
	866.05	\$ 19,174.35
<i>Amount Paid Wages/Benefits</i>		\$ 864.00
TOTAL SAVINGS TO CITY		\$ 18,310.35

- Value of Volunteer Hours is based of Utah FFSL Division for Firefighter Activities rate, currently set at \$22.14 per hour

WATER UTILIZATION

	Monthly Water Utilization	Annual Water Utilization
<i>Training Use</i>	0	0
<i>Fire Response</i>	0	0
<i>HAZMAT Response</i>	0	0
TOTALS	0	0

- 1) In October 2015 the city Council Directed the Fire Department to Begin to Report Its Water utilization
- 2) The Annual Water Utilization for this reporting period is at zero as a result of no previous tracking

APPARATUS STATUS

Designator	Utilization	Status
Engine 91	First Due Engine	In Service
Brush 91	Light Brush Truck	In Service
Brush 92	Heavy Brush Truck	Out of Service
Brush 93	Light Brush Truck	In Service

ENGINE 91 **Status: IN SERVICE** **First Due Engine**
1999 Pierce/International – 1000 Gallon Tank / 1250 GPM Pump

Recent Issues Addressed

- None

Immediate Maintenance Issues

- None

Future Issues / Foreseeable Needs to Address

- Air Dryer Filter Needs Replacement
- Primer Leveler Needs Repair/Replacement
- Install appliance holders
- Install Shelves in Compartment 3
- Install MDT Mount and MDT Computer
- Install GPS/AVL Locator Antenna

BRUSH 91 **Status: IN SERVICE** **Light Brush Truck**

2003 Ford F-550 – 590 Gallon Tank/ 250 GPM Pump

Recent Issues Addressed

- None.

Immediate Maintenance Issues

- None.

Future Issues / Foreseeable Needs to Address

- Install flashlight mount/charger
- Need Chainsaw and sawyer chaps
- Install MDT Mount and MDT Computer
- Install GPS/AVL Locator Antenna

BRUSH 92 **Status: OUT OF SERVICE** **Heavy Brush Truck / Water Tender**

1970 AM General M35A2 – 1000 Gallon Tank / Brush Pump

Recent Issues Addressed

- None

Immediate Maintenance Issues

- None

Future Issues / Foreseeable Needs to Address

- The brush pump installed on this heavy brush is inadequate for the movement of the 1000 gallons of water the truck carries. The pump engine is also aging, and will need to be replaced.
- Vehicle requires scene lighting installed for night operations.

BRUSH 93 **Status: IN SERVICE** **Light Brush Truck**

2000 Ford F-350 – 250 Gallon Tank/ Brush Pump

Recent Issues Addressed

- None

Immediate Maintenance Issues

- Vehicle speedometer is not functioning. Needs to go to Ford Dealership.

Future Issues / Foreseeable Needs to Address

- Scene lighting needs to be installed on this truck for night time operations.
- Install flashlight mount/charger
- Install MDT Mount and MDT Computer
- Install GPS/AVL Locator Antenna

SUMMARY OF MEETINGS ATTENDED

Uintah Fire Department Personnel participated in the following meetings:

- Weber County Fire Officers Association
- Uintah City Staff Meetings
- City Council Meetings
- City Planning Commission Meeting
- Weber County Operations Fire Sub Committee Meeting
- Weber County Operations Board Meeting
- Weber County Fire Protocol Meeting
- Weber County Special Meeting on Incident Alarm Stacking and Mutual Aid
- Utah State Peer Review Board

STATUS OF SIGNIFICANT ISSUES DEPARTMENT IS ADDRESSING

- The department is undergoing hiring process for several positions.
- Department is preparing to begin Firefighter I and Firefighter II Certification Training in January Through April, followed by Wildland Firefighter in May, and EMT Basic in June through August.
- All Advanced EMT students completed the training portion of the class. 3 Uintah Firefighters, and 1 Ogden City Firefighter were a part of the class and all 4 will be taking their national registry examinations Mid December.
- Department will have 12 Firefighters Attending Winter Fire School in January. Chief Pope and Fire Marshal Osgood will be attending Utah State Fire Chiefs Meeting, and Leadership Symposium on the days preceding winter fire school. The attendees will participate in 23 different training courses during their time at winter fire school. A complete list of all completed trainings will be provided to the council in the January 2016 report. Deputy Chief's Marz and Bybee, and remaining firefighters will be in the city for incident response during the weekend of Winter Fire School insuring adequate and qualified response personnel for this time frame.

D. **Department Review:** Fire Department

E. **Significant Impacts:** This report is for informational purposes only. If the council has specific questions or concerns that are not addressed in this report please contact Chief Pope at (801) 425-2802 or wpope@uintahfd.org.