

**City Council
Staff Report**



Author: Chief William Pope
Subject: Fire Department July 2015 Report
Type of Item: Informational

Summary Recommendations: This report is for informational purposes as part of the Fire Department’s Monthly Report to the City Council.

Description:

- A. **Topic:** Fire Department Monthly Update.
- B. **Background/History:** On July 16, 2013 the Fire Department presented a comprehensive fire service presentation. At that time the Council directed staff to begin providing comprehensive Monthly Reports regarding department operations.
- C. **Analysis:**

OPERATIONS

<i>Emergency Responses:</i>							
EMS	EMS YTD	FIRE	FIRE YTD	OTHER	OTHER YTD	MO. TOTAL	Year To Date
4	37	7	27	0	0	11	64
		Month		Year to Date			
<i>Civilian Fire Fatalities</i>		0		0			
<i>Civilian Fire Injuries</i>		0		0			
<i>Firefighter Injuries</i>		0		0			
<i>Monthly Fire Loss</i>		0		\$35,000			
<i>Significant Incidents</i>		0		2			

Figure 1: Fire Department Calls for Service

Resource: Weber Area Consolidated Dispatch

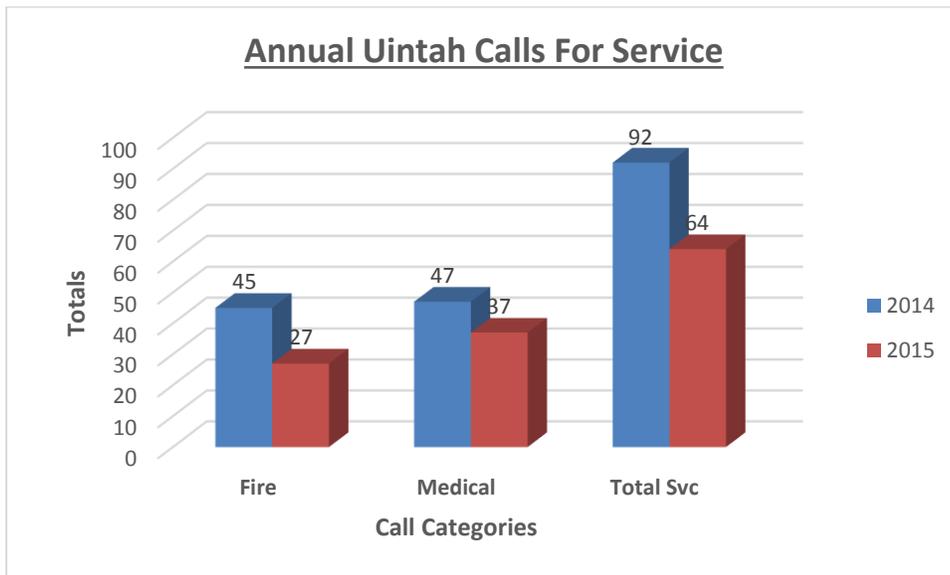
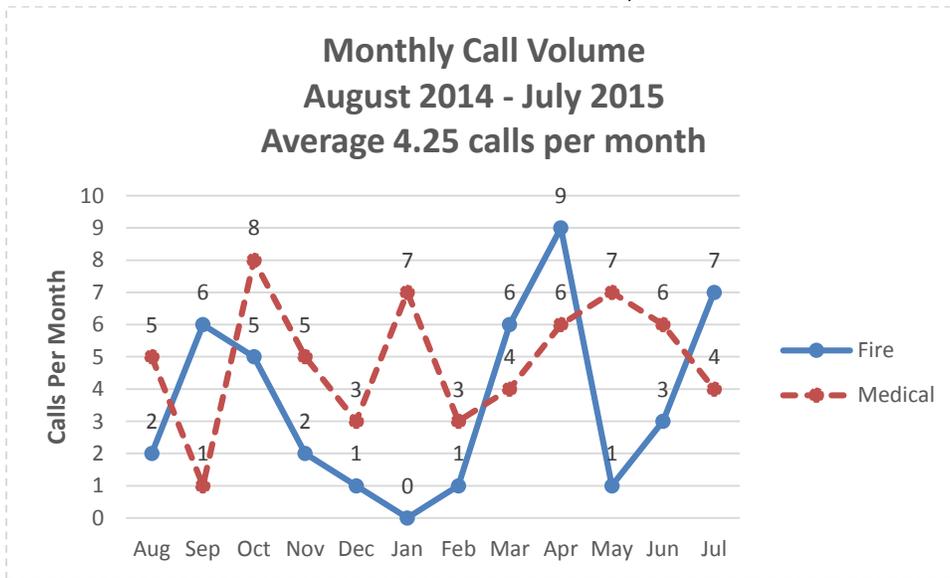


Figure 1 shows the total calls for service for 2014. Please note that 2015 is the call volume for January through July of this calendar year.

Figure 2: Monthly Call Volume Longitudinal

Resource: Weber Area Consolidated Dispatch



The trend indicated in Figure 2, shows call volume since August 2014.

Figure 3: Monthly Medical Call Volume

Resource: Weber Area Consolidated Dispatch

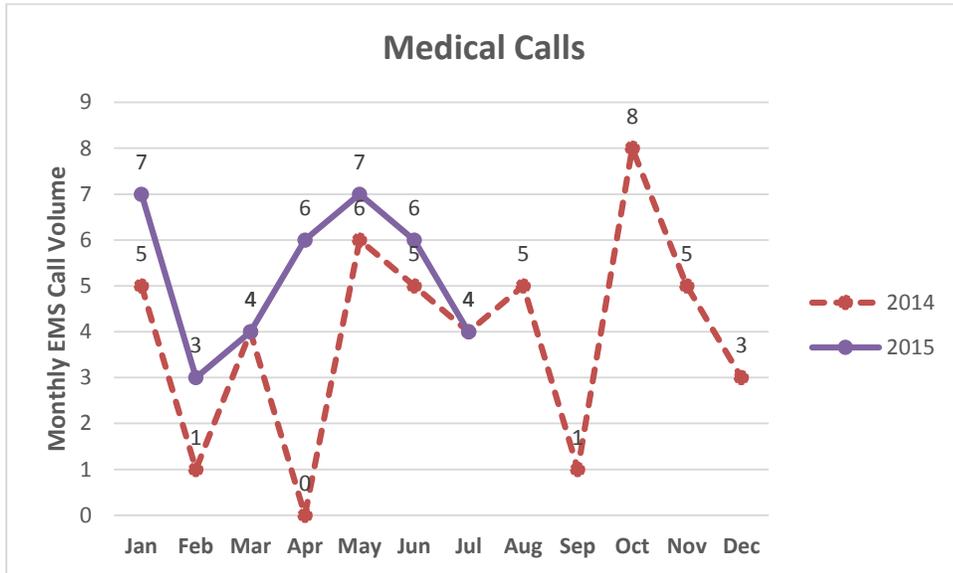


Figure 3: Monthly EMS calls for 2014, and January through July 2015.

Figure 4: First Responder Medical Call Response

Resource: Weber Area Consolidated Dispatch

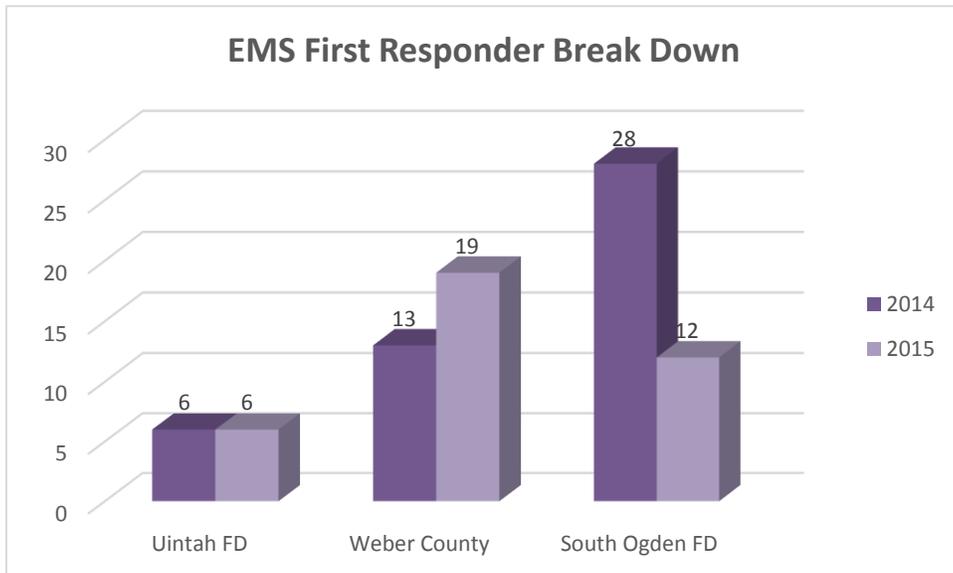


Figure 4 shows the First Responder Call Response, broken down by Primary Responding Agency.¹

¹ Weber County Fire District is currently contracted to provide this service to Uintah City.

Figure 5: Monthly Fire Call Trend

Resource: Weber Area Consolidated Dispatch

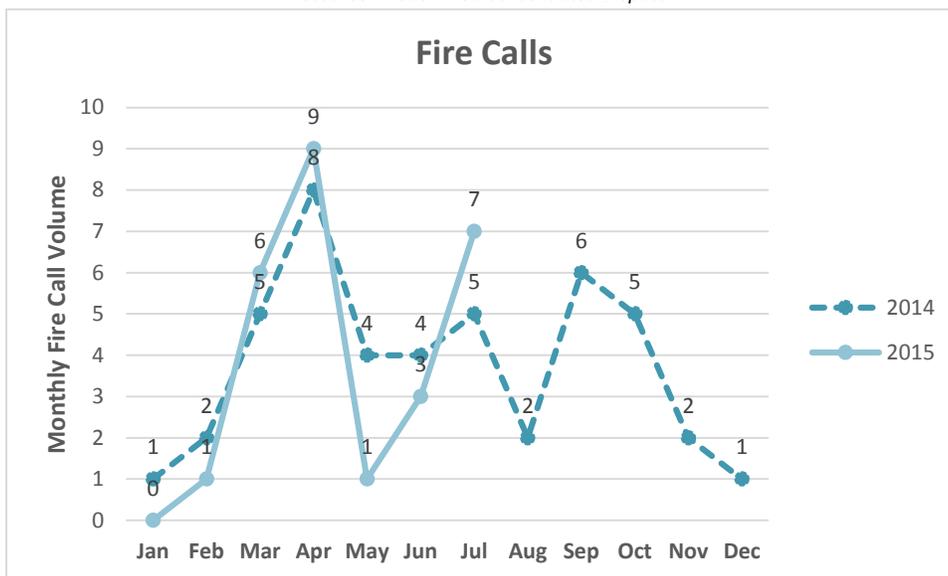


Figure 5: Monthly Fire Calls 2014, and January through July 2015.

Figure 6: Monthly EMS Calls by Type

Resource: Weber Area Consolidated Dispatch

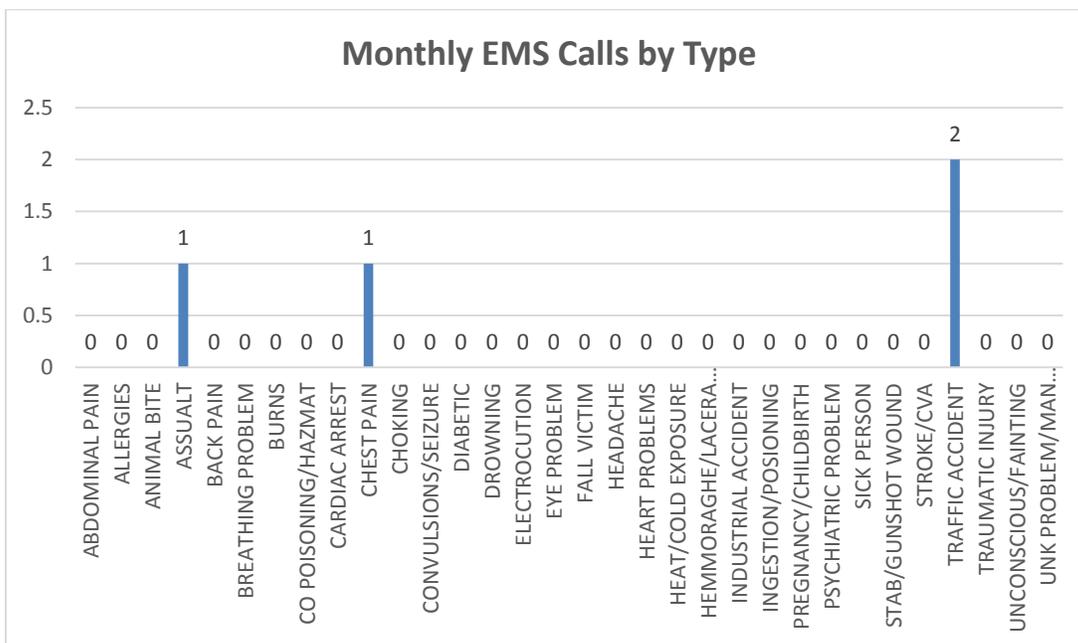
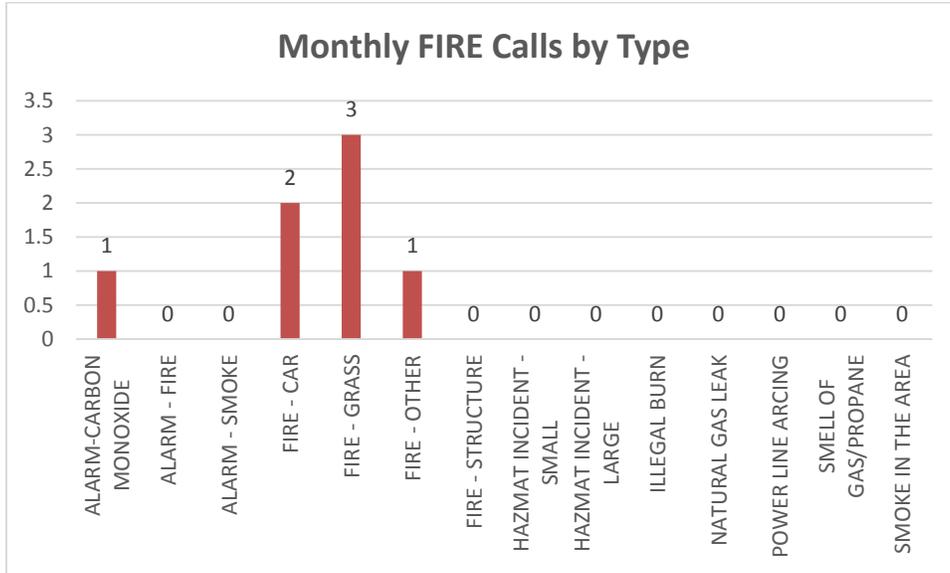


Figure 7: Monthly FIRE Calls by Type

Resource: Weber Area Consolidated Dispatch



TRAINING

The department completed it's regularly schedule training drills.

<i>Training:</i>							
<i>Mandatory Training</i>				<i>Optional Training</i>			
Fire	EMS	Monthly	YTD	Fire	EMS	Monthly	YTD
Offered	Offered	Offered	Offered	Offered	Offered	Offered	Offered
3	0	3	24	1	1	2	73

During these training offerings the following skills and topics were covered:

- * Hose Lays
- * Emergency Apparatus Driver Tng
- * Hydrants
- * EMT Basic Skills

PERSONNEL

Staffing Levels

<i>Operational</i>	Authorized	Staffed	Variance
Chief	1	1	0
Deputy Chief	2	2	0
Fire Marshal	1	1	0
Battalion Chief	1	1	0
Captain	4	2	2
Firefighter	21	10	11
TOTALS	30	17	13
<i>Support</i>	Authorized	Staffed	Variance
Support Volunteer	3	3	0
Support Intern	1	1	0
TOTALS	4	4	0
<i>Wildland</i>	Authorized	Staffed	Variance
Battalion Chief	1	1	0
Engine Boss	4	0	4
Wildland FF - Adv	4	0	4
Wildland FF - Bsc	4	0	4
TOTALS	13	1	12

Current Vacancies: Firefighter (11); Captain (2); Wildland Engine Boss (4); Wildland Firefighter Advanced (4); Wildland Firefighter Basic (4).

Personnel Changes

- Reduction in staff, Firefighter Bree Turner resigned for personal reasons – rehireable.
- Addition to staff, Jason Wall a previous volunteer firefighter has returned to active volunteering with the department. He previously left the department due to time commitments which have been sorted out.
- Addition to staff, James Osgood – URS issues have been resolved and James has returned to volunteering for the department.
- Addition to Staff, Cynthia Soriano – Cynthia is a student intern working with Public Relations projects for the Department. Her internship is sponsored through Weber State University where she is a student majoring in communications.

- Change in Staff, Marc Sacco completed his probation period and was sworn in at his request at Station 91. He was then appointed/promoted to Battalion Chief.
- Change in staff, Casey Bybee has been promoted to Deputy Chief.

Personnel Change Summary

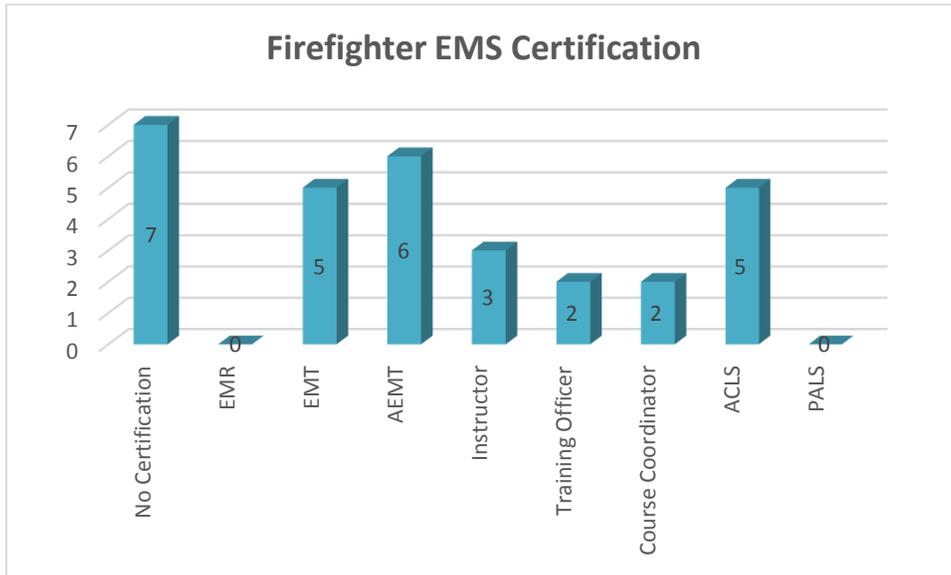
Reduction in Staff	1
Addition to Staff	3
Net Change to Staff	2

Personnel Certification Firefighter Certification Summary



Note – Several personnel hold more than one certification, accordingly the number listed in this graphic will not equal department totals.

EMS Certification Summary



Note – Several personnel hold more than one certification, accordingly the number listed in this graphic will not equal department totals.

FIRE PREVENTION

Fire Prevention	Monthly Total	Year to Date
Required Inspections	0	32
Voluntary Inspections	0	2
Plans Review	1	8
Vegetation Mgmt Inspection	0	1
Open Burn Permits Issued	0	113
Code Enforcement/Nuisance	0	2
Fire Investigations	0	2
Life Safety Education Presentations	0	4
<i>Number of Participants</i>	0	550

FISCAL

Budget Information

Monthly Budget Review				
Monthly Expenditures	\$	7,721.91		
% of Budget Year Remaining	92%			
% of Total Budget Remaining	78%			
Budget Category	Monthly Expend	Annual Expend	Remaining Budget	Percent Remaining
Salaries/Wages	\$ 652.00	\$ 652.00	\$ 20,598.00	97%
Employee Benefits	\$ 49.91	\$ 49.91	\$ 950.09	95%
Equipment/Supply/Maint	\$ 20.00	\$ 20.00	\$ 11,980.00	100%
Telephone	\$ -	\$ -	\$ 2,480.00	100%
Professional/Technical	\$ 6,750.00	\$ 6,750.00	\$ 4,475.72	40%
Education/Training	\$ 250.00	\$ 250.00	\$ 1,850.00	0%
Dispatch Fees	\$ -	\$ -	\$ 600.00	100%
Impact Fees	\$ -	\$ -	\$ 400.00	100%
Gasoline		\$ -	\$ 1,000.00	100%
Grant Expenditures	\$ -	\$ -	\$ -	0%
TOTALS	\$ 7,721.91	\$ 7,721.91	\$ 44,333.81	78%

NOTE: Fiscal Information may be different in actual numbers presented in this report as a result in delays in invoicing/credit statement processing.

Volunteer Hour Tracking / Monetary Assessment / Savings to City

Volunteer Hours Tracking:		<i>July</i>	<i>2015</i>
Firefighter	Hours Volunteered	Value of Hours Volunteered	
CHF W. Pope	88.25	\$	1,953.86
DC M. Marz	22.83	\$	505.46
DC C. Bybee	11.45	\$	253.50
BC M. Sacco	85.5	\$	1,892.97
BC S. Pagano	6	\$	132.84
BC J. Osgood	4	\$	88.56
CAPT B. Bybee	62.25	\$	1,378.22
CAPT C. Dixon	12	\$	265.68
FF D. Pearson	18.5	\$	409.59
FF S. Smith	13.66	\$	302.43
FF M. Dunham	32	\$	708.48
FF M. Mettler	32	\$	708.48
FF V. Stuart	16	\$	354.24
FF D. Bird	19	\$	420.66
FF E. Knowlton	12	\$	265.68
FF K. Smith	9	\$	199.26
FF B. Blakney	12	\$	265.68
PIO K Stuart	63.35	\$	1,402.57
D Bacon	5	\$	110.70
C. Durga	0	\$	-
C. Soriano	0	\$	-
	524.79	\$	11,618.85
<i>Amount Paid Wages/Benefits</i>		\$	1,723.00
TOTAL SAVINGS TO CITY		\$	9,895.85

- Value of Volunteer Hours is based of Utah FFSL Division for Firefighter Activities rate, currently set at \$22.14 per hour

APPARATUS STATUS

Designator	Utilization	Status
Engine 91	First Due Engine	In Service
Brush 91	Light Brush Truck	In Service
Brush 92	Heavy Brush Truck	In Service
Brush 93	Light Brush Truck	In Service

ENGINE 91 **Status: IN SERVICE** **First Due Engine**
1999 Pierce/International – 1000 Gallon Tank / 1250 GPM Pump

Recent Issues Addressed

- None

Immediate Maintenance Issues

- Pump prime cable needs replacement

Future Issues / Foreseeable Needs to Address

- None.

BRUSH 91 **Status: IN SERVICE** **Light Brush Truck**
2003 Ford F-550 – 590 Gallon Tank/ 250 GPM Pump

Recent Issues Addressed

- None

Immediate Maintenance Issues

- None.

Future Issues / Foreseeable Needs to Address

- None.

BRUSH 92

Status: IN SERVICE

Heavy Brush Truck / Water Tender

1970 AM General M35A2 – 1000 Gallon Tank / Brush Pump

Recent Issues Addressed

- None

Immediate Maintenance Issues

- None

Future Issues / Foreseeable Needs to Address

- The brush pump installed on this heavy brush is inadequate for the movement of the 1000 gallons of water the truck carries. The pump engine is also aging, and will need to be replaced.
- Vehicle requires scene lighting installed for night operations.

BRUSH 93

Status: IN SERVICE

Light Brush Truck

2000 Ford F-350 – 250 Gallon Tank/ Brush Pump

Recent Issues Addressed

- None

Immediate Maintenance Issues

- Vehicle speedometer is not functioning. Needs to go to Ford Dealership.

Future Issues / Foreseeable Needs to Address

- Scene lighting needs to be installed on this truck for night time operations.

STATUS OF SIGNIFICANT ISSUES DEPARTMENT IS ADDRESSING

- The department is undergoing hiring process for several positions.
- The department is preparing a Request for Proposal for City Review prior to publishing for the design/build of the fire station remodel/addition.
- The department is working with FFSL and Weber County Fire to finish the Wildland Fire Contract requirements.
- The department has been working with Councilman Johnson for the Establishment of a Uintah Citizen Emergency Response Team.
- The department has been working with Weber County Emergency Planners for Emergency Planning/Hazard Mitigation Plans and FEMA grants.

- The department has submitted for the FEMA Assistance to Firefighter Grant program. The Grant request will be in the amount of \$117,000 with a required matching portion from the city of approximately \$5,850. If successful the grant will allow the department to purchase a total new SCBA system (10 complete units, with spare bottles and masks), and 15 sets of Firefighter PPE (“turn outs”). – **PENDING RESPONSE from FEMA.**
- D. **Department Review:** Fire Department
- E. **Significant Impacts:** This report is for informational purposes only. If the council has specific questions or concerns that are not addressed in this report please contact Chief Pope at (801) 425-2802 or wpope@uintahfd.org.