

**City Council  
Staff Report**



**Author:** Chief William Pope  
**Subject:** Fire Department August 2015 Report  
**Type of Item:** Informational

**Summary Recommendations:** This report is for informational purposes as part of the Fire Department’s Monthly Report to the City Council.

**Description:**

- A. **Topic:** Fire Department Monthly Update.
- B. **Background/History:** On July 16, 2013 the Fire Department presented a comprehensive fire service presentation. At that time the Council directed staff to begin providing comprehensive Monthly Reports regarding department operations.
- C. **Analysis:**

**OPERATIONS**

<i>Emergency Responses:</i>							
EMS	EMS YTD	FIRE	FIRE YTD	OTHER	OTHER YTD	MO. TOTAL	Year To Date
6	43	2	29	0	0	8	64
			Month	Year to Date			
<i>Civilian Fire Fatalities</i>			0	0			
<i>Civilian Fire Injuries</i>			0	0			
<i>Firefighter Injuries</i>			0	0			
<i>Monthly Fire Loss</i>			0	\$35,000			
<i>Significant Incidents</i>			0	2			

**Figure 1: Fire Department Calls for Service**

Resource: Weber Area Consolidated Dispatch

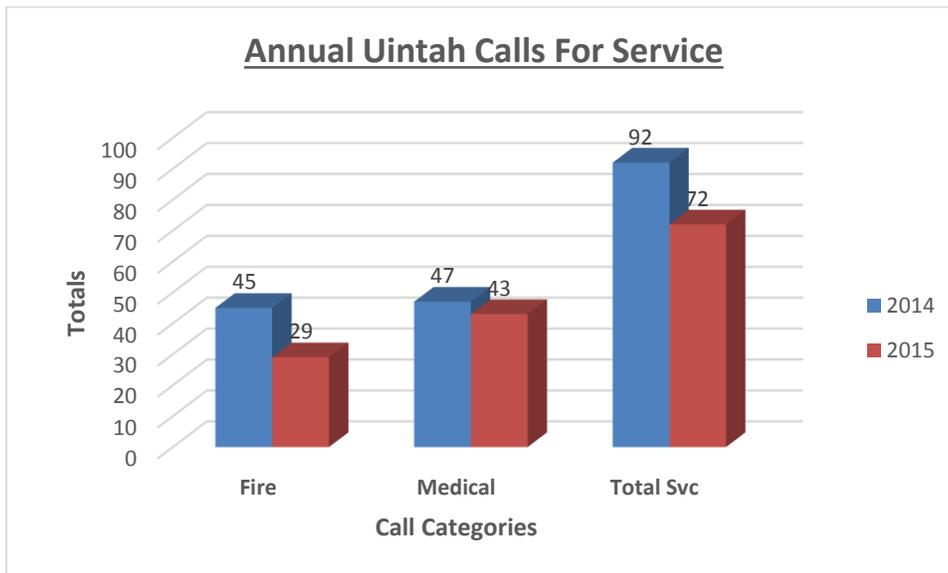
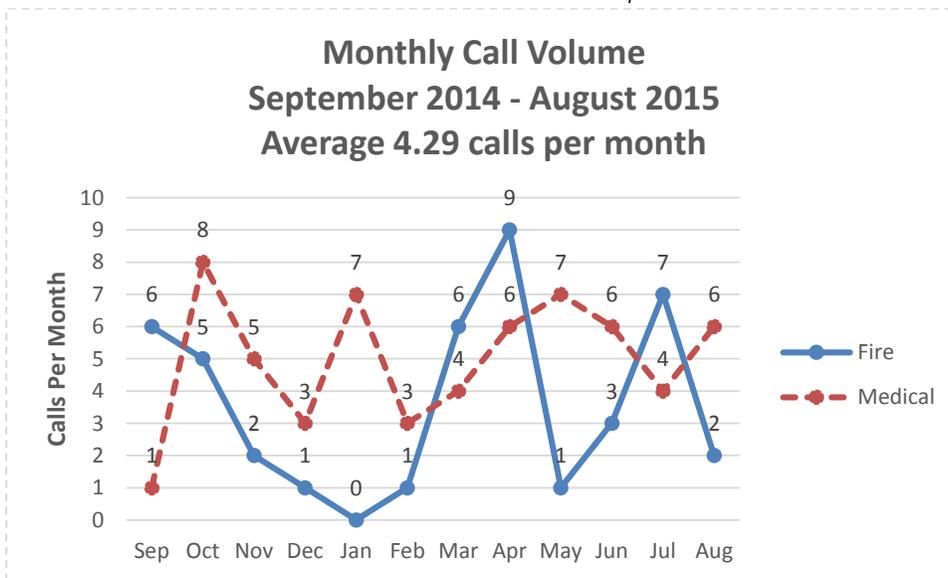


Figure 1 shows the total calls for service for 2014. Please note that 2015 is the call volume for January through August of this calendar year.

**Figure 2: Monthly Call Volume Longitudinal**

Resource: Weber Area Consolidated Dispatch



The trend indicated in Figure 2, shows call volume since September 2014.

**Figure 3: Monthly Medical Call Volume**

Resource: Weber Area Consolidated Dispatch

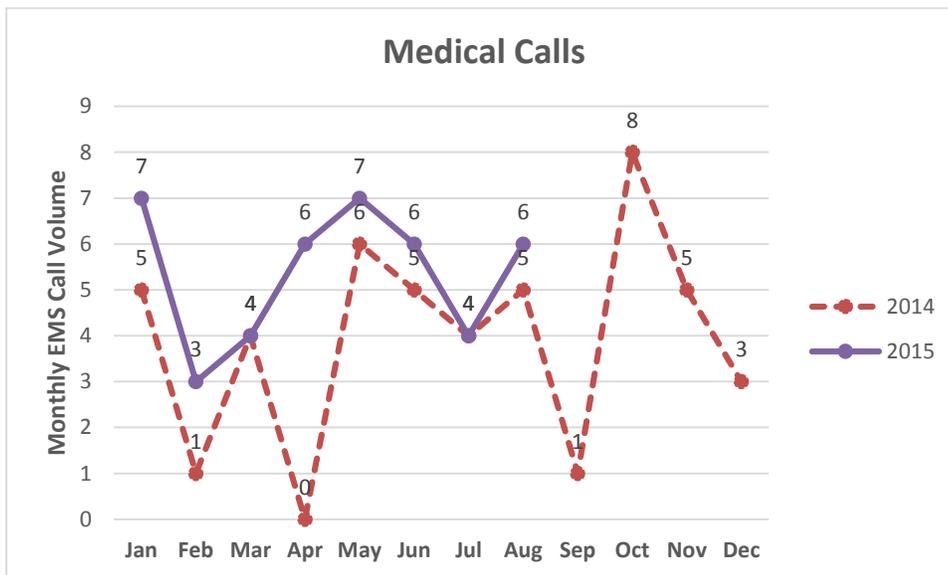


Figure 3: Monthly EMS calls for 2014, and January through August 2015.

**Figure 4: First Responder Medical Call Response**

Resource: Weber Area Consolidated Dispatch

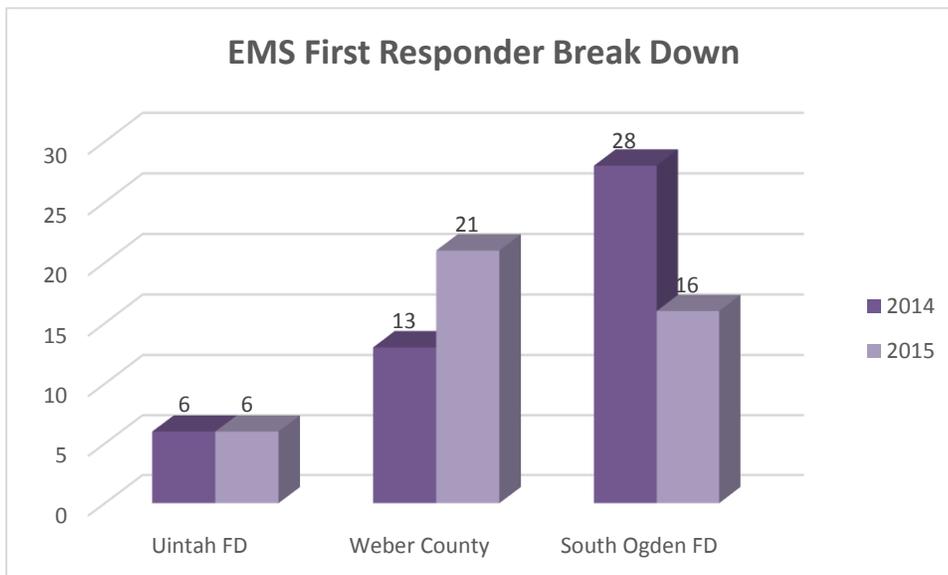


Figure 4 shows the First Responder Call Response, broken down by Primary Responding Agency.<sup>1</sup>

<sup>1</sup> Weber County Fire District is currently contracted to provide this service to Uintah City.

Figure 5: Monthly Fire Call Trend

Resource: Weber Area Consolidated Dispatch

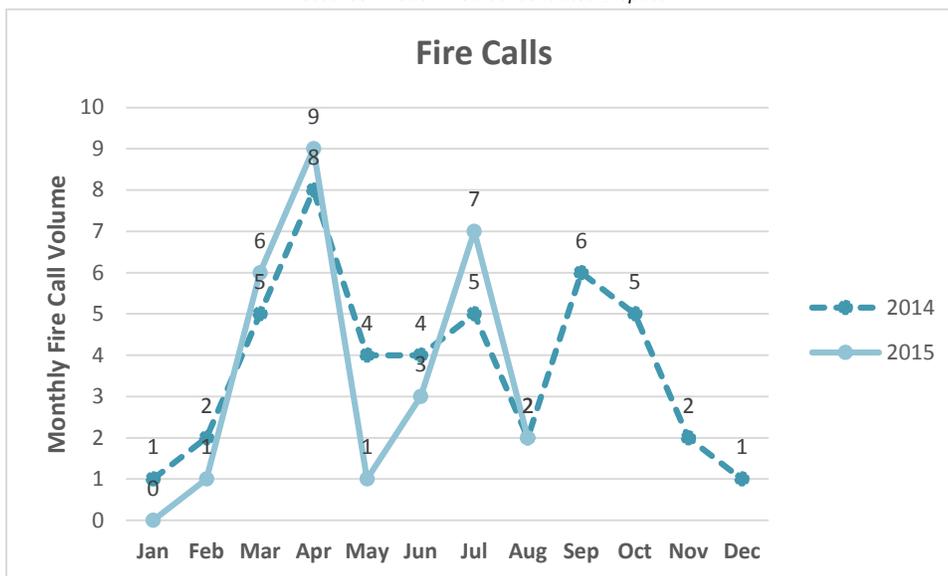
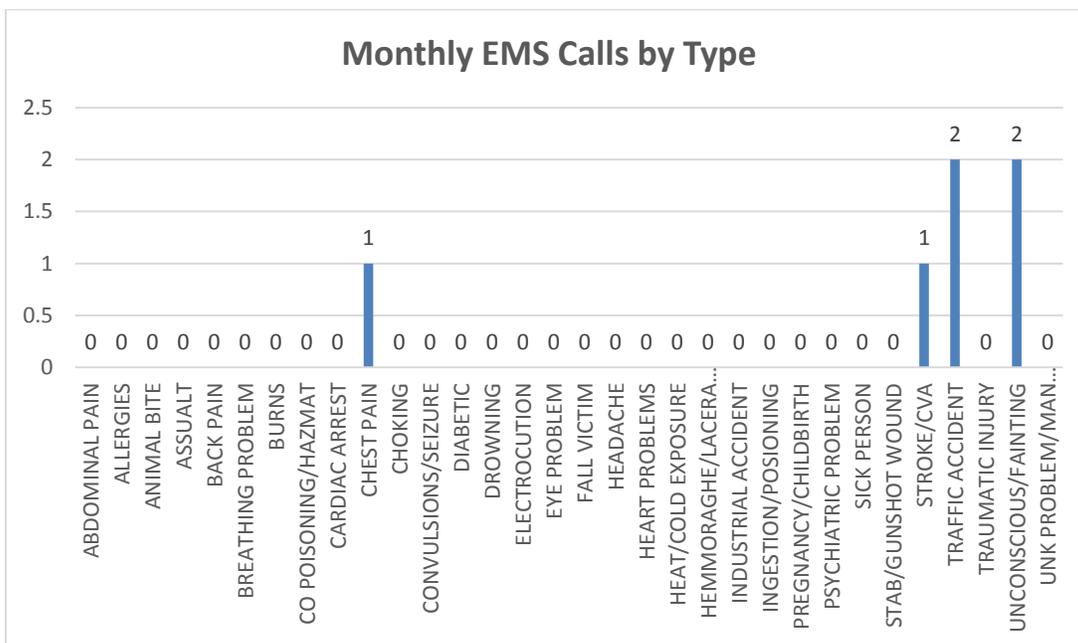


Figure 5: Monthly Fire Calls 2014, and January through August 2015.

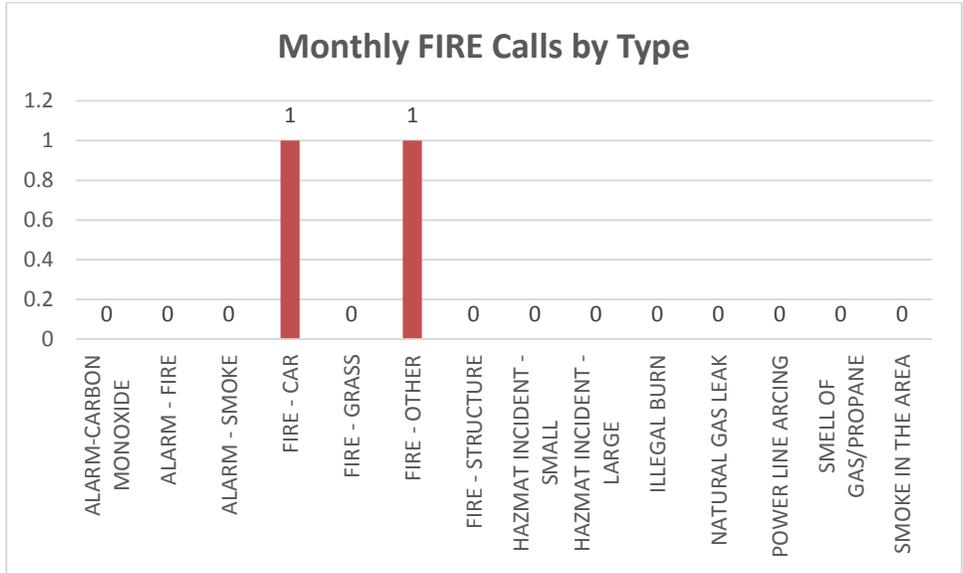
Figure 6: Monthly EMS Calls by Type

Resource: Weber Area Consolidated Dispatch



**Figure 7: Monthly FIRE Calls by Type**

Resource: Weber Area Consolidated Dispatch



## TRAINING

The department completed its regularly scheduled training drills.

<i>Training:</i>							
<i>Mandatory Training</i>				<i>Optional Training</i>			
Fire	EMS	Monthly	YTD	Fire	EMS	Monthly	YTD
Offered	Offered	Offered	Offered	Offered	Offered	Offered	Offered
3	0	3	27	0	0	0	73

During these training offerings the following skills and topics were covered:

- \*POLARIS State Training
- \*Response Equipment
- \*Hose Testing

- \*Ventilation
- \*Position Task Book
- \*IAR Software

## PERSONNEL

### *Staffing Levels*

<i>Operational</i>	Authorized	Staffed	Variance
Chief	1	1	0
Deputy Chief	2	2	0
Fire Marshal	1	1	0
Battalion Chief	1	1	0
Captain	4	2	2
Firefighter	21	10	11
TOTALS	30	17	13
<i>Support</i>	Authorized	Staffed	Variance
Support Volunteer	3	3	0
Support Intern	1	1	0
TOTALS	4	4	0
<i>Wildland</i>	Authorized	Staffed	Variance
Battalion Chief	1	1	0
Engine Boss	4	0	4
Wildland FF - Adv	4	0	4
Wildland FF - Bsc	4	0	4
TOTALS	13	1	12

**Current Vacancies:** Firefighter (11); Captain (2).

### *Personnel Changes*

- None.

#### Personnel Change Summary

<b>Reduction in Staff</b>	0
<b>Addition to Staff</b>	0
<b>Net Change to Staff</b>	0

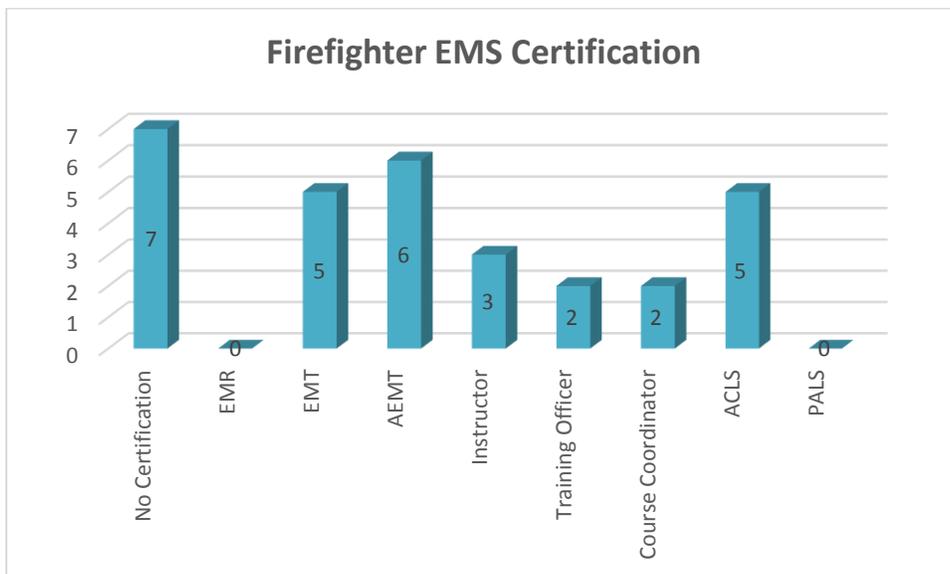
### *Personnel Certification*

#### Firefighter Certification Summary



Note – Several personnel hold more than one certification, accordingly the number listed in this graphic will not equal department totals.

### EMS Certification Summary



Note – Several personnel hold more than one certification, accordingly the number listed in this graphic will not equal department totals.

*Personnel Attendance*

	<u>Incident</u>	<u>Required</u>	<u>Optional</u>	<u>Total</u>
CHF W. Pope	100%	100%	50%	83%
DC M. Marz	0%	100%	0%	50%
DC C. Bybee	0%	33%	0%	17%
BC FM Osgood	100%	100%	100%	100%
BC M. Sacco	0%	67%	50%	50%
BC S. Pagano	0%	0%	0%	0%
CAPT B. Bybee	0%	100%	0%	50%
CAPT C. Dixon	0%	0%	0%	0%
CAPT (Vacant)	0%	0%	0%	0%
CAPT (Vacant)	0%	0%	0%	0%
FF D. Pearson	100%	100%	0%	67%
FF S. Smith	100%	100%	0%	67%
FF M. Dunham	100%	33%	0%	33%
FF V. Stuart	0%	0%	0%	0%
FF D. Bird	100%	100%	100%	100%
FF E. Knowlton	100%	67%	100%	83%
FF K. Smith	0%	100%	0%	50%
FF B Blakney	0%	100%	0%	50%
FF M. Mettler	0%	67%	0%	33%
FF (VACANT)	0%	67%	0%	33%
FF (VACANT)	0%	0%	0%	0%
FF (VACANT)	0%	0%	0%	0%
FF (VACANT)	0%	0%	0%	0%
FF (VACANT)	0%	0%	0%	0%
FF (VACANT)	0%	0%	0%	0%
FF (VACANT)	0%	0%	0%	0%
FF (VACANT)	0%	0%	0%	0%
FF (VACANT)	0%	0%	0%	0%
FF (VACANT)	0%	0%	0%	0%
FF (VACANT)	0%	0%	0%	0%

## FIRE PREVENTION

Fire Prevention	Monthly Total	Year to Date
Required Inspections	0	32
Voluntary Inspections	0	2
Plans Review	1	9
Vegetation Mgmt Inspection	0	1
Open Burn Permits Issued	0	113
Code Enforcement/Nuisance	0	2
Fire Investigations	0	2
Life Safety Education Presentations	3	7
<i>Number of Participants</i>	140	640

## FISCAL

### *Budget Information*

Monthly Budget Review				
Monthly Expenditures	\$	2,012.34		
% of Budget Year Remaining		92%		
% of Total Budget Remaining		74%		
Budget Category	Monthly Expend	Annual Expend	Remaining Budget	Percent Remaining
Salaries/Wages	\$ 1,303.00	\$ 1,955.00	\$ 19,295.00	91%
Employee Benefits	\$ 63.45	\$ 113.36	\$ 886.64	89%
Equipment/Supply/Maint	\$ 470.12	\$ 490.12	\$ 11,509.88	96%
Telephone	\$ -	\$ -	\$ 2,480.00	100%
Professional/Technical	\$ 125.00	\$ 6,875.00	\$ 4,350.72	39%
Education/Training	\$ -	\$ 250.00	\$ 1,850.00	0%
Dispatch Fees	\$ -	\$ -	\$ 600.00	100%
Impact Fees	\$ -	\$ -	\$ 400.00	100%
Gasoline	\$ 50.77	\$ 50.77	\$ 949.23	95%
Grant Expenditures	\$ -	\$ -	\$ -	0%
<b>TOTALS</b>	<b>\$ 2,012.34</b>	<b>\$ 9,734.25</b>	<b>\$ 42,321.47</b>	<b>74%</b>

NOTE: Fiscal Information may be different in actual numbers presented in this report as a result in delays in invoicing/credit statement processing.

*Volunteer Hour Tracking / Monetary Assessment / Savings to City*

<b>Volunteer Hours Tracking:</b>		<b>August</b>	<b>2015</b>
<b>Firefighter</b>	<b>Hours Volunteered</b>	<b>Value of Hours Volunteered</b>	
CHF W. Pope	116.33	\$	2,575.55
DC M. Marz	36.42	\$	806.34
DC C. Bybee	13.25	\$	293.36
BC M. Sacco	75	\$	1,660.50
BC S. Pagano	0	\$	-
BC J. Osgood	95	\$	2,103.30
CAPT B. Bybee	28	\$	619.92
CAPT C. Dixon	0	\$	-
FF D. Pearson	33	\$	730.62
FF S. Smith	15	\$	332.10
FF M. Dunham	4	\$	88.56
FF M. Mettler	10.5	\$	232.47
FF V. Stuart	0	\$	-
FF D. Bird	26	\$	575.64
FF E. Knowlton	2.3	\$	50.92
FF K. Smith	23	\$	509.22
FF B. Blakney	11.45	\$	253.50
PIO K Stuart	51.1	\$	1,131.35
D Bacon	17.5	\$	387.45
C. Durga	0	\$	-
C. Soriano	2.5	\$	55.35
	<b>560.35</b>	<b>\$</b>	<b>12,406.15</b>
<i>Amount Paid Wages/Benefits</i>		\$	1,723.00
<b>TOTAL SAVINGS TO CITY</b>		<b>\$</b>	<b>10,683.15</b>

- Value of Volunteer Hours is based of Utah FFSL Division for Firefighter Activities rate, currently set at \$22.14 per hour

## APPARATUS STATUS

Designator	Utilization	Status
Engine 91	First Due Engine	In Service
Brush 91	Light Brush Truck	In Service
Brush 92	Heavy Brush Truck	In Service
Brush 93	Light Brush Truck	In Service

**ENGINE 91**                      **Status: IN SERVICE**                      **First Due Engine**  
**1999 Pierce/International – 1000 Gallon Tank / 1250 GPM Pump**

**Recent Issues Addressed**

- Pump primer cable replaced

**Immediate Maintenance Issues**

- None

**Future Issues / Foreseeable Needs to Address**

- Air Dryer Filter Needs Replacement
- Glove Holder Installation
- Primer Leveler Needs Repair/Replacement
- AED Holder Installation
- Install appliance holders
- Install Shelves in Compartment 3

**BRUSH 91**                      **Status: IN SERVICE**                      **Light Brush Truck**  
**2003 Ford F-550 – 590 Gallon Tank/ 250 GPM Pump**

**Recent Issues Addressed**

- None.

**Immediate Maintenance Issues**

- None.

**Future Issues / Foreseeable Needs to Address**

- Install flashlight mount/charger
- Need Chainsaw and sawyer chaps

**BRUSH 92**                      **Status: IN SERVICE**                      **Heavy Brush Truck / Water Tender**  
**1970 AM General M35A2 – 1000 Gallon Tank / Brush Pump**

**Recent Issues Addressed**

- None

**Immediate Maintenance Issues**

- None

**Future Issues / Foreseeable Needs to Address**

- The brush pump installed on this heavy brush is inadequate for the movement of the 1000 gallons of water the truck carries. The pump engine is also aging, and will need to be replaced.
- Vehicle requires scene lighting installed for night operations.

**BRUSH 93**                      **Status: IN SERVICE**                      **Light Brush Truck**  
**2000 Ford F-350 – 250 Gallon Tank/ Brush Pump**

**Recent Issues Addressed**

- None

**Immediate Maintenance Issues**

- Vehicle speedometer is not functioning. Needs to go to Ford Dealership.

**Future Issues / Foreseeable Needs to Address**

- Scene lighting needs to be installed on this truck for night time operations.
- Install flashlight mount/charger

## **STATUS OF SIGNIFICANT ISSUES DEPARTMENT IS ADDRESSING**

- The department is undergoing hiring process for several positions.
- The department sent out Request for Proposal for Station Addition/Rebuild project. Deadline for Proposals is September 25, 2015
- With the Summer Fire Season drawing to close, the Department is refocusing its required personnel certification for the FFSL wildland contract to be ready for first thing of the Calendar year to start the contracting process early for 2016 wildland fire season.
- The department has been working with Councilman Johnson for the Establishment of a Uintah Citizen Emergency Response Team.

- The department has been working with Weber County Emergency Planners for Emergency Planning/Hazard Mitigation Plans and FEMA grants.
- The department has submitted for the FEMA Assistance to Firefighter Grant program. The Grant request will be in the amount of \$117,000 with a required matching portion from the city of approximately \$5,850. If successful the grant will allow the department to purchase a total new SCBA system (10 complete units, with spare bottles and masks), and 15 sets of Firefighter PPE (“turn outs”). – **PENDING RESPONSE from FEMA.**

D. **Department Review:** Fire Department

E. **Significant Impacts:** This report is for informational purposes only. If the council has specific questions or concerns that are not addressed in this report please contact Chief Pope at (801) 425-2802 or [wpope@uintahfd.org](mailto:wpope@uintahfd.org).