

Figure 1: Fire Department Calls for Service

Resource: Weber Area Consolidated Dispatch

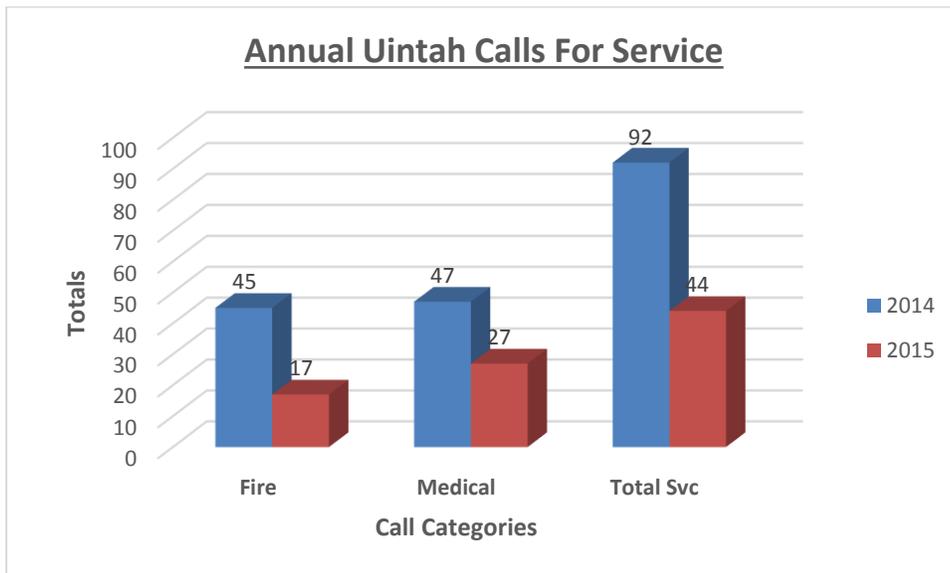
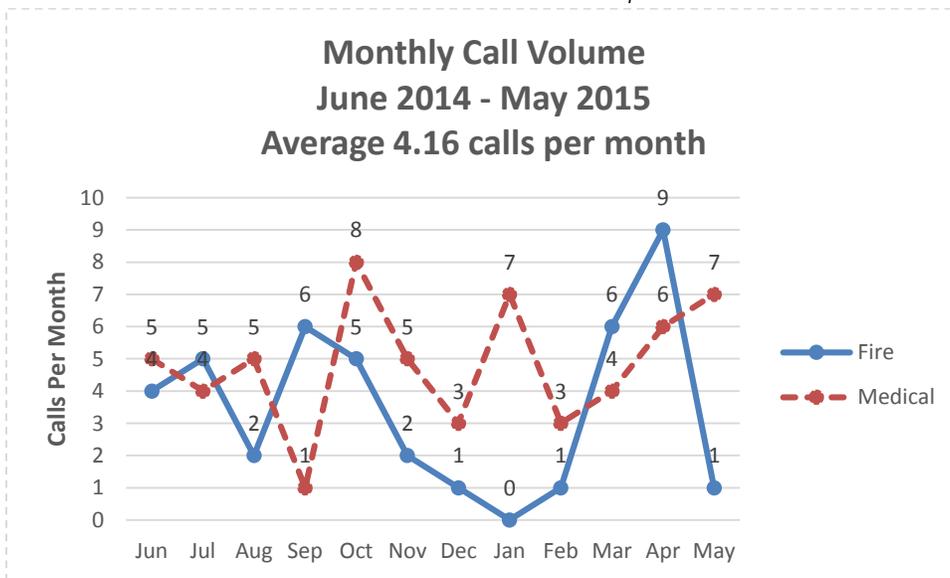


Figure 1 shows the total calls for service for 2014. Please note that 2015 is the call volume for January through May of this calendar year.

Figure 2: Monthly Call Volume Longitudinal

Resource: Weber Area Consolidated Dispatch



The trend indicated in Figure 2, shows call volume since June 2014.

Figure 3: Monthly Medical Call Volume

Resource: Weber Area Consolidated Dispatch

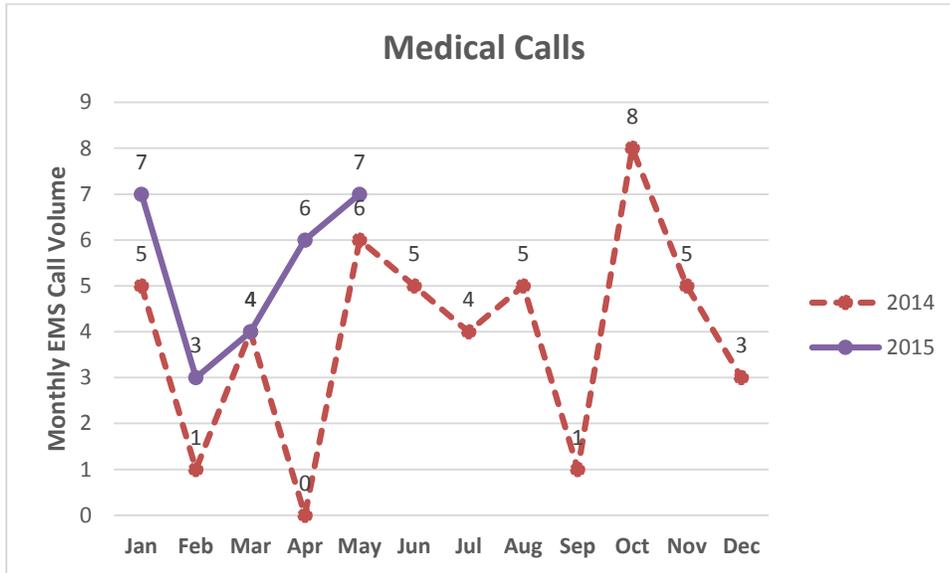


Figure 3: Monthly EMS calls for 2014, and January through May 2015.

Figure 4: First Responder Medical Call Response

Resource: Weber Area Consolidated Dispatch

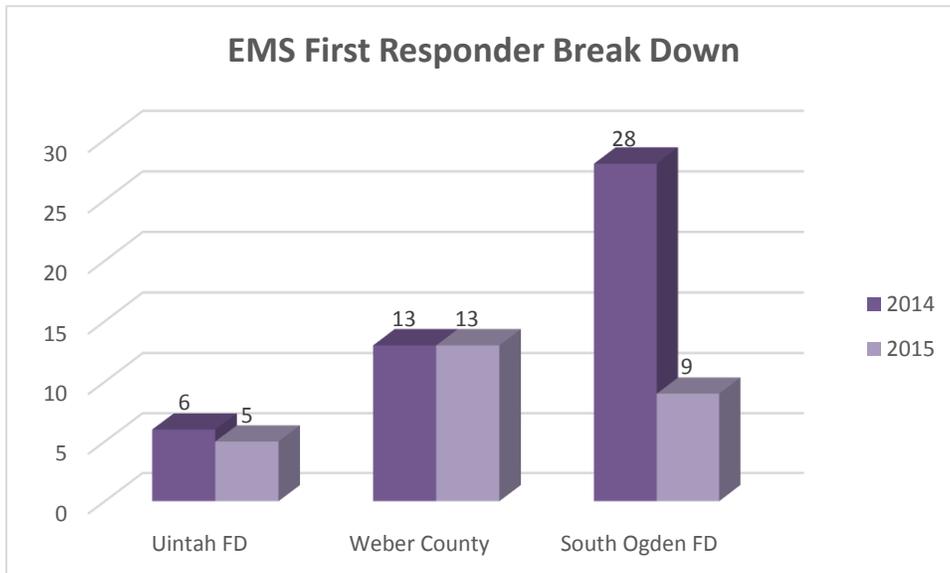


Figure 4 shows the First Responder Call Response, broken down by Primary Responding Agency.¹

¹ Weber County Fire District is currently contracted to provide this service to Uintah City.

Figure 5: Monthly Fire Call Trend

Resource: Weber Area Consolidated Dispatch

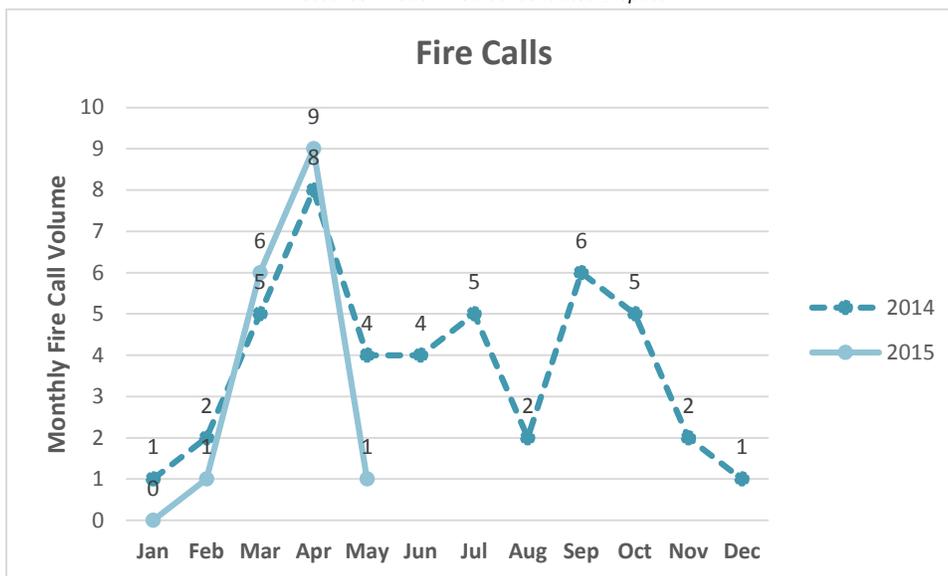


Figure 5: Monthly Fire Calls 2014, and January through May 2015.

Figure 6: Monthly EMS Calls by Type

Resource: Weber Area Consolidated Dispatch

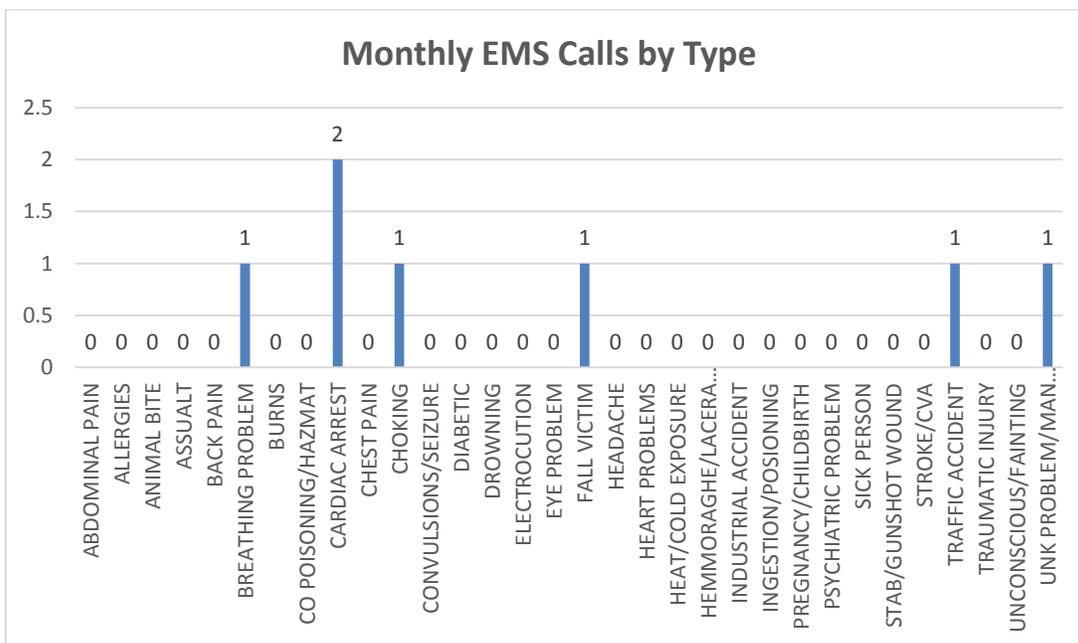
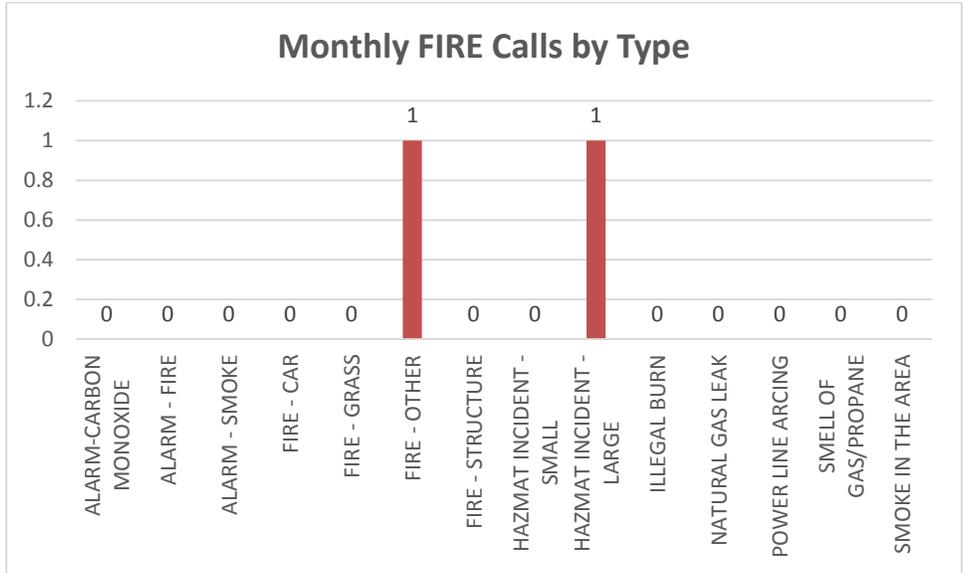


Figure 7: Monthly FIRE Calls by Type

Resource: Weber Area Consolidated Dispatch



TRAINING

The department completed its regularly scheduled training drills.

<i>Training:</i>							
Mandatory Training				Optional Training			
Fire Offered	EMS Offered	Monthly Offered	YTD Offered	Fire Offered	EMS Offered	Monthly Offered	YTD Offered
3	0	3	15	3	9	11	58

During these training offerings the following skills and topics were covered:

- * Pt Assessment/Critical Thinking
- * Apparatus Driver/Operator
- * Pharmacology/Emerg Meds
- * Respiratory Emergencies
- * Bandaging
- * Firefighter Survival/RIT Skills
- * Diabetic Emergencies
- * Poisoning/Overdoses
- * Forcible Entry
- * Mobile Command Training Ctr
- * Abdominal/Hematologic
- * Search and Rescue
- * Fire flow paths
- * Multi-System Trauma
- * Bleeding/Shock

PERSONNEL

Staffing Levels

<i>Operational</i>	Authorized	Staffed	Variance
Chief	1	1	0
Deputy Chief	1	1	0
Captain	3	3	0
Firefighter	11	11	0
TOTALS	16	16	0
<i>Support</i>	Authorized	Staffed	Variance
Support Volunteer	3	3	0
TOTALS	3	3	0
<i>Wildland</i>	Authorized	Staffed	Variance
Battalion Chief	1	1	0
Engine Boss	4	0	4
Wildland FF - Adv	4	0	4
Wildland FF - Bsc	4	0	4
TOTALS	13	1	12

Current Vacancies: Wildland Engine Boss (4); Wildland Firefighter Advanced (4); Wildland Firefighter Basic (4).

Personnel Changes

- 1) Fire Marshal James Osgood has been barred from volunteering with the department since the city is a URS contributor. There is a new 2015 law in place that is supposed to address this issue, however no resolution has been made yet, and as such FM Osgood has been removed.
- 2) Shane Pagano has been added to the staff as the Battalion Chief to oversee the new Wildland Task Force Program for the Department. BC Pagano has over 19 years of wildland firefighting experience and an extensive resume of certification and training in this regard.
- 3) Firefighter Kolten Smith has been hired as a volunteer firefighter. Kolten has his EMT and is scheduled to start at the DATC for his fire certification training this fall.
- 4) Firefighter Brook Blakney has been hired as a volunteer firefighter. Brook was a volunteer firefighter in Washington State has her EMT, Firefighter I, and Wildland Basic Certifications.
- 5) Donna Bacon has volunteered to help the department in a support volunteer capacity. Generally she has been helping with administrative support duties such as data entry, filing, correspondence. Donna is also an Advanced EMT and may seek to volunteer as a firefighter at a later date.

Personnel Change Summary

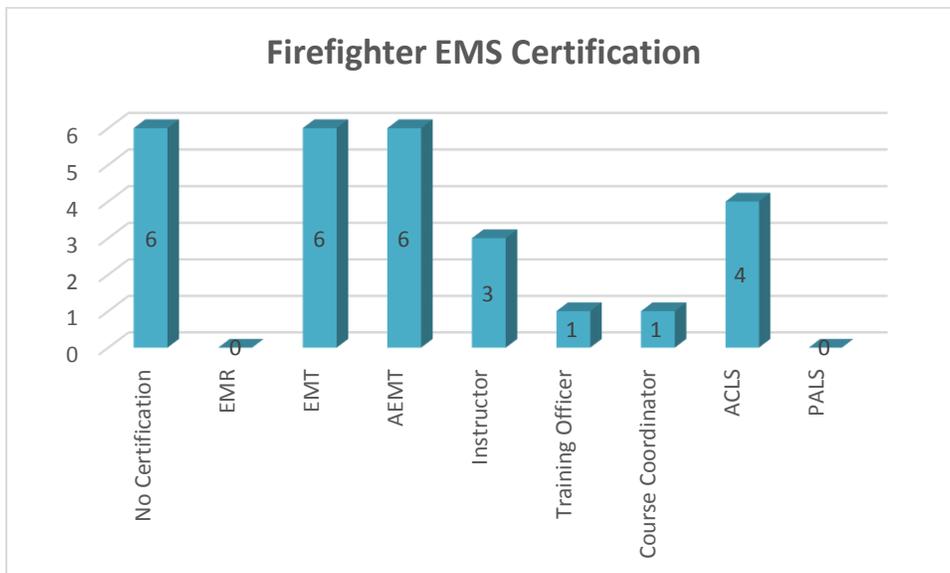
Reduction in Staff	1
Addition to Staff	4
Net Change to Staff	+3

Personnel Certification Firefighter Certification Summary



Note – Several personnel hold more than one certification, accordingly the number listed in this graphic will not equal department totals.

EMS Certification Summary



Note – Several personnel hold more than one certification, accordingly the number listed in this graphic will not equal department totals.

Personnel Attendance

Firefighter	Incidents	Required Training	Optional Training	Total Available
CHF W. Pope	100%	100%	27%	50%
DC M. Marz	0%	100%	27%	38%
BC S. Pagano	0%	33%	0%	6%
CAPT B. Bybee	0%	100%	73%	69%
CAPT C. Bybee	0%	66%	0%	13%
CAPT C. Dixon	50%	100%	0%	25%
FF D. Pearson	50%	100%	0%	25%
FF S. Smith	0%	100%	36%	44%
FF M. Dunham	0%	100%	64%	63%
FF M. Mettler	0%	100%	64%	63%
FF V. Stuart	50%	100%	9%	31%
FF M. Sacco	0%	100%	100%	88%
FF D. Bird	50%	100%	0%	25%
FF B. Turner	0%	66%	9%	19%
FF E. Knowlton	50%	100%	55%	63%
FF K. Smith	0%	100%	0%	19%
FF B. Blakney	50%	100%	0%	25%

FIRE PREVENTION

Fire Prevention	Monthly Total	Year to Date
Required Inspections	0	32
Voluntary Inspections	0	2
Plans Review	0	6
Vegetation Mgmt Inspection	0	1
Open Burn Permits Issued	26	113
Code Enforcement/Nuisance	0	2
Fire Investigations	0	1
Life Safety Education Presentations	1	3
<i>Number of Participants</i>	150	500

FISCAL

Budget Information

Monthly Budget Review				
Monthly Expenditures	\$	4,864.56		
% of Budget Year Remaining	8%			
% of Total Budget Remaining	19%			
Budget Category	Monthly Expend	Annual Expend	Remaining Budget	Percent Remaining
Salaries/Wages	\$ 1,723.00	\$ 9,821.00	\$ 3,179.00	24%
Employee Benefits	\$ 68.96	\$ 457.04	\$ 542.96	54%
Equipment/Supply/Maint	\$ 2,286.50	\$ 25,953.49	\$ (7,953.49)	-44%
Professional/Technical	\$ 261.06	\$ 3,874.49	\$ 11,125.51	74%
Education/Training	\$ 299.90	\$ 3,365.10	\$ (1,265.10)	-60%
Dispatch Fees	\$ -	\$ -	\$ -	0%
Impact Fees	\$ -	\$ 729.47	\$ (329.47)	-82%
Gasoline	\$ 225.14	\$ 765.59	\$ 34.41	4%
Grant Expenditures	\$ -	\$ -	\$ 5,000.00	100%
TOTALS	\$ 4,864.56	\$ 44,966.18	\$ 10,333.82	19%

NOTE: Fiscal Information may be different in actual numbers presented in this report as a result in delays in invoicing/credit statement processing.

Volunteer Hour Tracking / Monetary Assessment / Savings to City

Volunteer Hours Tracking:		<i>May</i>	<i>2015</i>
Firefighter	Hours Volunteered	Value of Hours Volunteered	
CHF W. Pope	134.25	\$	2,972.30
DC M. Marz	18	\$	398.52
BC S. Pagano	12	\$	265.68
CAPT B. Bybee	31.5	\$	697.41
CAPT C. Bybee	12.65	\$	280.07
CAPT C. Dixon	19.25	\$	426.20
FF D. Pearson	20	\$	442.80
FF S. Smith	24	\$	531.36
FF M. Dunham	36	\$	797.04
FF M. Mettler	36	\$	797.04
FF V. Stuart	36	\$	797.04
FF M. Sacco	153	\$	3,387.42
FF D. Bird	14	\$	309.96
FF B. Turner	12	\$	265.68
FF E. Knowlton	11.3	\$	250.18
FF K. Smith	20	\$	442.80
FF B. Blakney	17	\$	376.38
PIO K Stuart	78.5	\$	1,737.99
D Bacon	12.5	\$	276.75
C. Durga	0	\$	-
	697.95	\$	15,452.61
<i>Amount Paid Wages/Benefits</i>		\$	1,723.00
TOTAL SAVINGS TO CITY		\$	13,729.61

- Value of Volunteer Hours is based of Utah FFSL Division for Firefighter Activities rate, currently set at \$22.14 per hour

APPARATUS STATUS

Designator	Utilization	Status
Engine 91	First Due Engine	In Service
Brush 91	Light Brush Truck	In Service
Brush 92	Heavy Brush Truck	In Service
Brush 93	Light Brush Truck	In Service

ENGINE 91

Status: **IN SERVICE**

First Due Engine

1999 Pierce/International – 1000 Gallon Tank / 1250 GPM Pump

Recent Issues Addressed

- None

Immediate Maintenance Issues

- Water tank level indicator gauge is corroded and inoperable, needs replacement

Future Issues / Foreseeable Needs to Address

- None.

BRUSH 91

Status: **IN SERVICE**

Light Brush Truck

2003 Ford F-550 – 590 Gallon Tank/ 250 GPM Pump

Recent Issues Addressed

- None

Immediate Maintenance Issues

- None.

Future Issues / Foreseeable Needs to Address

- None.

BRUSH 92

Status: **IN SERVICE**

Heavy Brush Truck / Water Tender

1970 AM General M35A2 – 1000 Gallon Tank / Brush Pump

Recent Issues Addressed

- None

Immediate Maintenance Issues

- None

Future Issues / Foreseeable Needs to Address

- The brush pump installed on this heavy brush is inadequate for the movement of the 1000 gallons of water the truck carries. The pump engine is also aging, and will need to be replaced.
- Vehicle requires scene lighting installed for night operations.

BRUSH 93

Status: IN SERVICE

Light Brush Truck

2000 Ford F-350 – 250 Gallon Tank/ Brush Pump

Recent Issues Addressed

- None

Immediate Maintenance Issues

- Vehicle speedometer is not functioning. Needs to go to Ford Dealership.

Future Issues / Foreseeable Needs to Address

- Scene lighting needs to be installed on this truck for night time operations.

STATUS OF SIGNIFICANT ISSUES DEPARTMENT IS ADDRESSING

- The department is undergoing hiring process for seasonal firefighters for Wildland Taskforce Program.
 - The department has submitted for the FEMA Assistance to Firefighter Grant program. The Grant request will be in the amount of \$117,000 with a required matching portion from the city of approximately \$5,850. If successful the grant will allow the department to purchase a total new SCBA system (10 complete units, with spare bottles and masks), and 15 sets of Firefighter PPE (“turn outs”). – **PENDING RESPONSE from FEMA.**
 - Weber County will be switching their Computer Aided Dispatch System at beginning of 2016. Kickoff meetings begin in April 2015. All software and support is covered by contract through Weber 911, department will be required to purchase end user mobile data terminals and internet access air cards. Costs have begun to be compiled for budget process.
- D. **Department Review:** Fire Department
- E. **Significant Impacts:** This report is for informational purposes only. If the council has specific questions or concerns that are not addressed in this report please contact Chief Pope at (801) 425-2802 or wpope@uintahfd.org.