

**City Council Staff Report**



**Author:** Chief Marc Sacco

**Subject:** Fire Department *Mar2020* Report

**Type of Item:** Informational

**Summary Recommendations:** This report is for informational purposes as part of the Fire Department’s Monthly Report to the City Council.

**Description:**

- A. **Topic:** Fire Department Monthly Update, per City Ordinance 5-1B-3 (E).
- B. **Background/History:** On July 16, 2013 the Fire Department presented a comprehensive fire service presentation. At that time the Council directed staff to begin providing Comprehensive Monthly Reports regarding department operations. On February 18<sup>th</sup>, 2019, the sitting Council authorized a succinct Monthly Report while expecting a Comprehensive Annual Report.
- C. **Analysis:**

**OPERATIONS SYNOPSIS**

| <i>Emergency Medical Services &amp; Fire Services - Responses:</i> |         |       |          |       |           |   |           |  |       |     |                          |   |   |                        |   |   |                      |   |   |                   |     |       |                       |   |   |                      |   |    |
|--|---------|-------|----------|-------|-----------|---|-----------|--|-------|-----|--------------------------|---|---|------------------------|---|---|----------------------|---|---|-------------------|-----|-------|-----------------------|---|---|----------------------|---|----|
| EMS  | EMS YTD | FIRE  | FIRE YTD | OTHER | OTHER YTD | MO TOTAL  | YTD TOTAL |  |       |     |                          |   |   |                        |   |   |                      |   |   |                   |     |       |                       |   |   |                      |   |    |
| 0  | 2       | 0     | 1        | 0     | 0         | 0   | 3         |  |       |     |                          |   |   |                        |   |   |                      |   |   |                   |     |       |                       |   |   |                      |   |    |
|  |         |       |          |       |           | <table border="1"> <thead> <tr> <th></th> <th>MONTH</th> <th>YTD</th> </tr> </thead> <tbody> <tr> <td>Civilian Fire Fatalities</td> <td>0</td> <td>0</td> </tr> <tr> <td>Civilian Fire Injuries</td> <td>0</td> <td>0</td> </tr> <tr> <td>Firefighter Injuries</td> <td>0</td> <td>0</td> </tr> <tr> <td>Monthly Fire Loss</td> <td>\$0</td> <td>\$600</td> </tr> <tr> <td>Significant Incidents</td> <td>0</td> <td>0</td> </tr> <tr> <td>WFD/E64 EMS Response</td> <td>4</td> <td>14</td> </tr> </tbody> </table> |           |  | MONTH | YTD | Civilian Fire Fatalities | 0 | 0 | Civilian Fire Injuries | 0 | 0 | Firefighter Injuries | 0 | 0 | Monthly Fire Loss | \$0 | \$600 | Significant Incidents | 0 | 0 | WFD/E64 EMS Response | 4 | 14 |
|  | MONTH   | YTD   |          |       |           |   |           |  |       |     |                          |   |   |                        |   |   |                      |   |   |                   |     |       |                       |   |   |                      |   |    |
| Civilian Fire Fatalities   | 0       | 0     |          |       |           |   |           |  |       |     |                          |   |   |                        |   |   |                      |   |   |                   |     |       |                       |   |   |                      |   |    |
| Civilian Fire Injuries   | 0       | 0     |          |       |           |   |           |  |       |     |                          |   |   |                        |   |   |                      |   |   |                   |     |       |                       |   |   |                      |   |    |
| Firefighter Injuries   | 0       | 0     |          |       |           |   |           |  |       |     |                          |   |   |                        |   |   |                      |   |   |                   |     |       |                       |   |   |                      |   |    |
| Monthly Fire Loss  | \$0     | \$600 |          |       |           |   |           |  |       |     |                          |   |   |                        |   |   |                      |   |   |                   |     |       |                       |   |   |                      |   |    |
| Significant Incidents  | 0       | 0     |          |       |           |   |           |  |       |     |                          |   |   |                        |   |   |                      |   |   |                   |     |       |                       |   |   |                      |   |    |
| WFD/E64 EMS Response   | 4       | 14    |          |       |           |   |           |  |       |     |                          |   |   |                        |   |   |                      |   |   |                   |     |       |                       |   |   |                      |   |    |
|  |         |       |          |       |           |   | (of 100)  |  |       |     |                          |   |   |                        |   |   |                      |   |   |                   |     |       |                       |   |   |                      |   |    |

## Monthly Department Call – Detailed Information

*Resource: Weber Area Consolidated Dispatch*

| Jurisdiction Calls (Weber Area Consolidated Dispatch) |                |             |             |                                       |                |                     |                     |                   |
|---|----------------|-------------|-------------|---------------------------------------|----------------|---------------------|---------------------|-------------------|
| Date  | Incident Type  | Location    | City Limits | Time Of Dispatch                      | Time of Return | Total Time On Scene | Number Firefighters | Number Backfilled |
|   |                |             |             |                                       |                | 0:00                |                     |                   |
|   |                |             |             |                                       |                | 0:00                |                     |                   |
| Mutual Aid Calls (Weber Area Consolidated Dispatch)   |                |             |             |                                       |                |                     |                     |                   |
| Date  | Incident Type  | Location    | City Limits | Time Of Dispatch                      | Time of Return | Total Time On Scene | Number Firefighters | Number Backfilled |
| 3/26/2020   | Structure Fire | <b>CANX</b> |             |                                       |                | 0:00                |                     |                   |
| Total Time Spent on Jurisdiction Calls                |                |             | 0:00        | Total Time Spent on Mutual Aid Calls  |                |                     | 0:00                |                   |
| Average No. of FF on Jurisdiction Calls               |                |             | #DIV/0!     | Average No. of FF on Mutual Aid Calls |                |                     | #DIV/0!             |                   |
| Total Time Spent on All Calls                         |                |             |             | 0:00                                  |                |                     |                     |                   |

CNX = "Cancelled" - Personnel / equipment have been cancelled by dispatch

HND = "Handled" - Personnel on Scene can handle call, all others advised to responded non-emergent to sign for response

TS = "Threatening Structure", typically brush/grass fire calls

## Training SYNOPSIS

|          | Mandatory Training |     |        |          | Optional Training |     |        |          |         |       | TOTAL |
|----------|--------------------|-----|--------|----------|-------------------|-----|--------|----------|---------|-------|-------|
|          | Fire               | EMS | HazMat | Wildland | Fire              | EMS | HazMat | Wildland | Officer | Other |       |
| January  | 3                  | 0   | 0      | 0        | 4                 | 0   | 0      | 0        | 0       | 2     | 9     |
| February | 3                  | 0   | 0      | 0        | 0                 | 0   | 0      | 0        | 0       | 0     | 3     |
| March    | 3                  | 0   | 0      | 0        | 0                 | 0   | 0      | 0        | 0       | 0     | 3     |

The following skills and topics were covered:

|          |  |
|----------|--|
| January  | Structural Collapse, Business Inspections. Pre-planning, WFS2020 |
| February | Annual Evals, Fire Flow, Ventilation, Arrival Reports            |
| March    | Forward hose lays, Reverse hose lays, Fire Suppression/Streams   |

WFS - Annual Winter Fire School, St. George, UT

## PERSONNEL STAFFING LEVEL

| Operational         | Staffed   |
|---------------------|-----------|
| Chief (1)           | 1         |
| Deputy Chief (1)    | 1         |
| Battalion Chief (1) | 1         |
| Captain (3)         | 0         |
| Engineer (2)        | 2         |
| Firefighter (14)    | 8         |
| <b>TOTALS: (22)</b> | <b>13</b> |
| Support Volunteer   | 1         |
|                     |           |
| Reduction in Staff  | 0         |
| Addition to Staff   | 0         |
| Net Change          | 0         |

## COST SAVINGS ESTIMATE

|                                      |            |                   |          |
|--------------------------------------|------------|-------------------|----------|
| Total Monthly Value                  | \$7,974.87 | Amount Paid       | \$566.00 |
| <b>TOTAL MONTHLY SAVINGS TO CITY</b> |            | <b>\$7,408.87</b> |          |

|                                     |         |                |                    |
|-------------------------------------|---------|----------------|--------------------|
| 2019 Vol Hour Value                 | \$24.69 | CY2019 Vol Hrs | 917                |
| Cost of Volunteer Work Provided     |         |                | \$22,640.73        |
| <b>TOTAL CY2018 Wages Paid</b>      |         |                | <b>\$1,876.00</b>  |
| <b>TOTAL CY2018 SAVINGS TO CITY</b> |         |                | <b>\$20,764.73</b> |

## FISCAL

|                      |            |                        |       |                             |       |
|----------------------|------------|------------------------|-------|-----------------------------|-------|
| Monthly Expenditures | \$2,276.63 | % Budget Year Expended | 66.6% | % of Total Budget Remaining | 25.6% |
|----------------------|------------|------------------------|-------|-----------------------------|-------|

|           | Budget Category                    | Annual Budget      | Monthly Expend    | Annual Expend      | Total Remaining    | Percent Remaining |
|-----------|------------------------------------|--------------------|-------------------|--------------------|--------------------|-------------------|
| 10-57-110 | Salaries / Wages                   | \$12,000.00        | \$904.00          | \$10,166.00        | \$1,834.00         | 15.3%             |
| 10-57-130 | Employee Benefits                  | \$500.00           | \$53.55           | \$540.71           | -\$40.71           | -8.1%             |
| 10-57-250 | Equipment / Supplies / Maintenance | \$9,000.00         | \$410.98          | \$1,195.34         | \$7,804.66         | 86.7%             |
| 10-57-270 | Utilities                          | \$2,500.00         | \$200.71          | \$1,904.72         | \$595.28           | 23.8%             |
| 10-57-280 | Telephone                          | \$2,000.00         | \$111.97          | \$1,009.06         | \$990.94           | 49.5%             |
| 10-57-310 | Professional / Technical           | \$16,500.00        | \$0.00            | \$18,482.75        | -\$1,982.75        | -12.0%            |
| 10-57-330 | Education / Training               | \$3,000.00         | \$0.00            | \$1,370.88         | \$1,629.12         | 54.3%             |
| 10-57-350 | Dispatch Fees                      | \$1,200.00         | \$585.75          | \$585.75           | \$614.25           | 51.2%             |
| 10-57-490 | Gasoline                           | \$1,000.00         | \$0.00            | \$337.56           | \$662.44           | 66.2%             |
| 10-57-601 | Wildland Services                  | \$12,000.00        | \$0.00            | \$9,000.00         | \$3,000.00         | 25.0%             |
| 10-57-611 | Uintah FF Assoc.                   | \$1,000.00         | \$9.67            | \$572.86           | \$427.14           | 42.7%             |
|           | <b>TOTALS:</b>                     | <b>\$60,700.00</b> | <b>\$2,276.63</b> | <b>\$45,165.63</b> | <b>\$15,534.37</b> | <b>25.6%</b>      |

## WATER UTILIZATION

|          | Training Use        | Fire Response | HazMat Response |
|----------|---------------------|---------------|-----------------|
| January  | 0                   | 0             | 0               |
| February | 0                   | 0             | 0               |
| March    | 950                 | 0             | 0               |
| YTD      | 950                 | 0             | 0               |
|          | <b>GRAND TOTAL:</b> |               | <b>950</b>      |

## APPARATUS STATUS

| Designator | Utilization              | Status         |
|------------|--------------------------|----------------|
| Engine 91  | First-Due Engine         | In Service     |
| Brush 91   | Type 7 Light Brush / QRV | In Service     |
| Tender 91  | Type III Tactical Tender | Out of Service |

## PUBLIC RELATIONS

No Public Relations opportunities for March 2020.

## PUBLIC EDUCATION

The only Public Education opportunities that were available for March 2020 existed through the UCFD Facebook Page. Two informational posts about Covid-19, one informational post/"rumor control" post about the forecasting of earthquakes, and one post cancelling the Easter Pancake Breakfast were constructed and posted.

## STATUS OF SIGNIFICANT ISSUES

- \* COVID-19 concerns – UCFD has provided online training to members in lieu of hands-on training at the fire station. This decision was based upon the Governor’s directives and also made to keep our volunteer responders both healthy and better able to respond to emergencies should they occur during the self-quarantining period.
- \* Fire Inspections – delays due to lack of certified/trained Fire Inspectors
- \* FD Reorganization was approved by Mayor Cutler and took effect Aug 2019.
- \* Resolution # 20-0121-FIRE passed on 21Jan20 – updated UCFD pay scale
- \* Staffing – will continue to be an issue:
  - Only one Uintah City Resident is currently on the department
  - Members continue to leave UCFD in search of opportunities (Wildland/EMS) and/or better pay (hourly wage) other Volunteer departments offer that UCFD does not

**Department Review:** Fire Department

**Significant Impacts:** This report is for informational purposes only. Should the Council have specific questions or concerns that are not addressed within this report please feel free to contact Fire Chief Marc Sacco at (801) 573-8270 or [msacco@uintahfd.org](mailto:msacco@uintahfd.org).