

**City Council
Staff Report**



Author: Chief William Pope
Subject: Fire Department June 2016 Report
Type of Item: Informational

Summary Recommendations: This report is for informational purposes as part of the Fire Department’s Monthly Report to the City Council.

Description:

- A. **Topic:** Fire Department Monthly Update.
- B. **Background/History:** On July 16, 2013 the Fire Department presented a comprehensive fire service presentation. At that time the Council directed staff to begin providing comprehensive Monthly Reports regarding department operations.
- C. **Analysis:**

OPERATIONS

<i>Emergency Responses:</i>							
EMS	EMS YTD	FIRE	FIRE YTD	OTHER	OTHER YTD	MO. TOTAL	Year To Date
7	37	0	9	0	0	7	46
				Month	Year to Date		
<i>Civilian Fire Fatalities</i>				0	0		
<i>Civilian Fire Injuries</i>				0	0		
<i>Firefighter Injuries</i>				0	0		
<i>Monthly Fire Loss</i>				0	0		
<i>Significant Incidents</i>				0	0		

Figure 1: Fire Department Calls for Service
 Resource: Weber Area Consolidated Dispatch

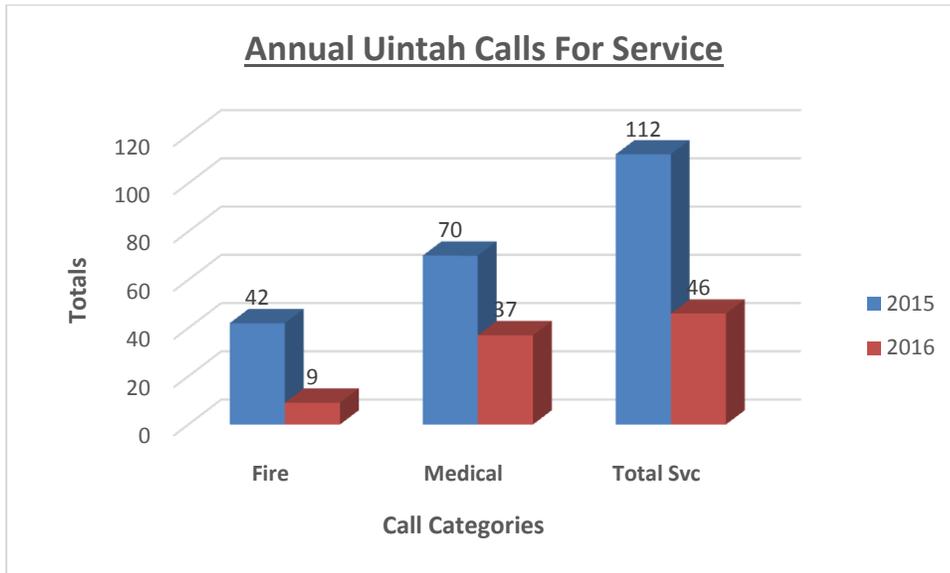
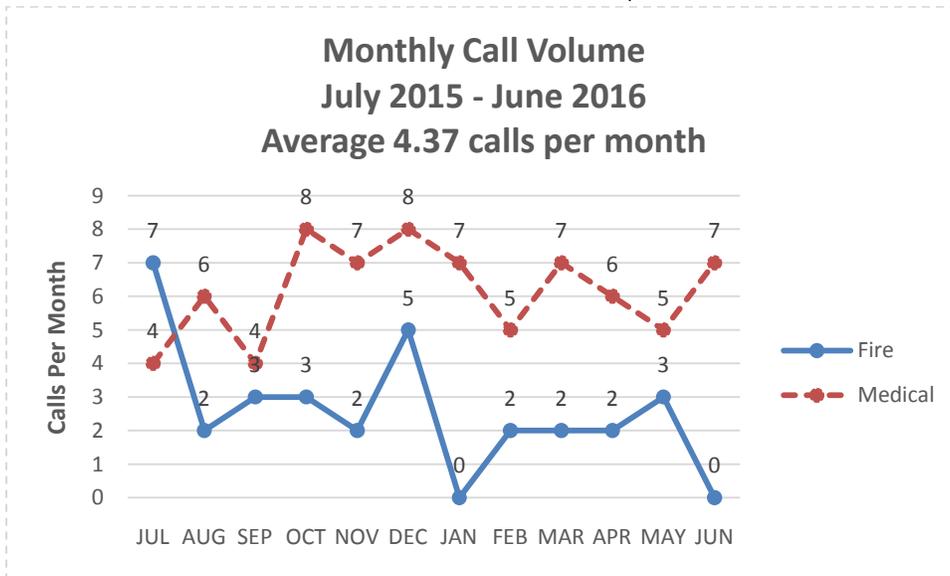


Figure 1 shows the total calls for service for 2015. Please note that 2016 is the call volume for January through June of this calendar year.

Figure 2: Monthly Call Volume Longitudinal
 Resource: Weber Area Consolidated Dispatch



The trend indicated in Figure 2, shows call volume since July 2015.

Figure 3: Monthly Medical Call Volume

Resource: Weber Area Consolidated Dispatch

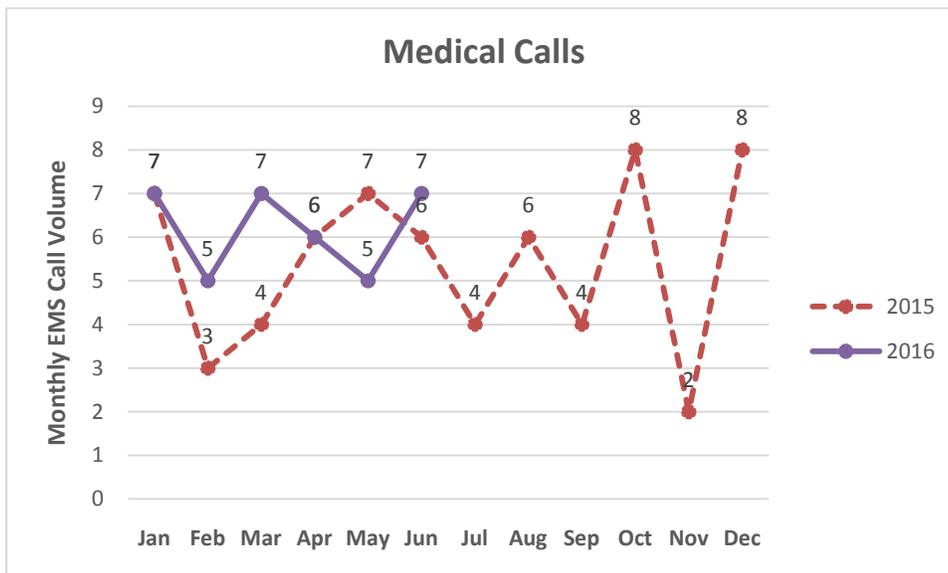


Figure 3: Monthly EMS calls for 2015, and January through June 2016.

Figure 4: First Responder Medical Call Response

Resource: Weber Area Consolidated Dispatch

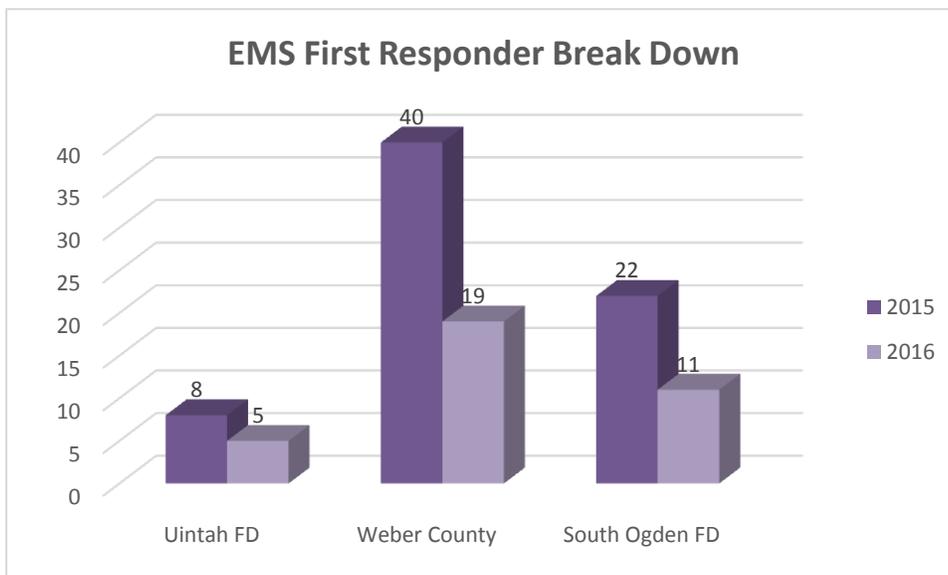


Figure 4 shows the First Responder Call Response, broken down by Primary Responding Agency.¹

¹ Weber County Fire District is currently contracted to provide this service to Uintah City.

Figure 5: Monthly Fire Call Trend

Resource: Weber Area Consolidated Dispatch

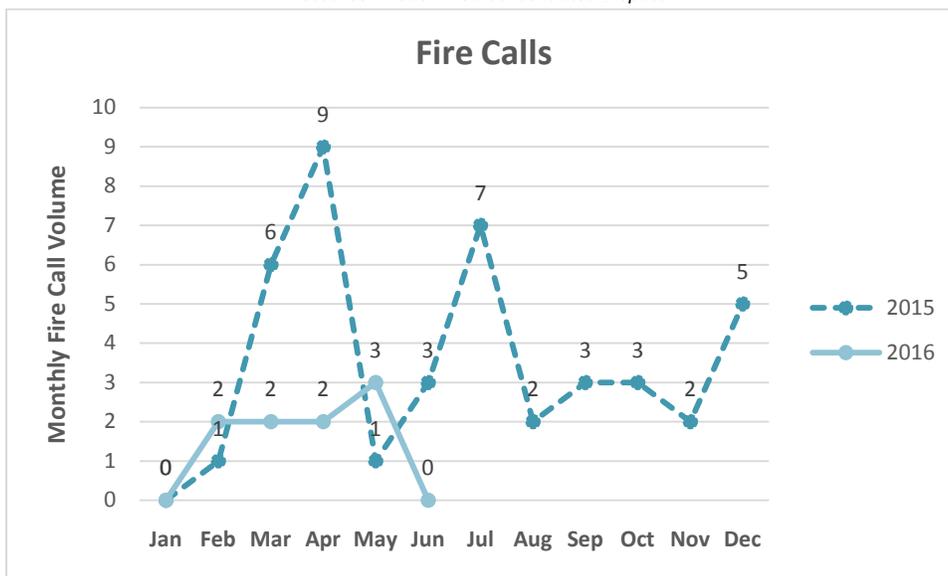


Figure 5: Monthly Fire Calls 2015, and January through June 2016.

Figure 6: Monthly EMS Calls by Type

Resource: Weber Area Consolidated Dispatch

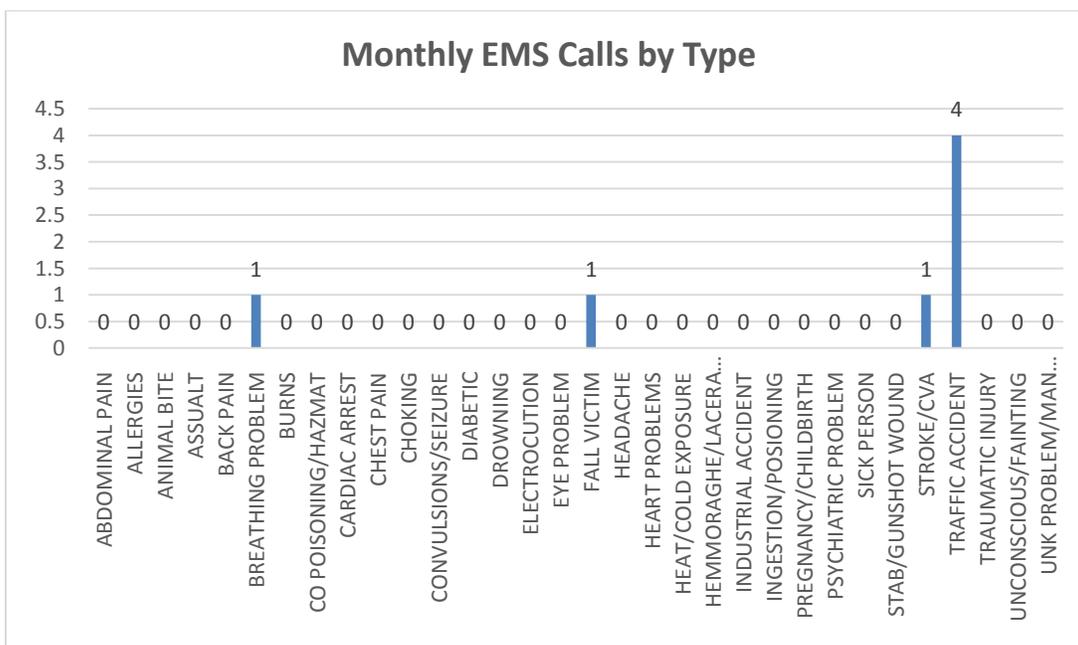
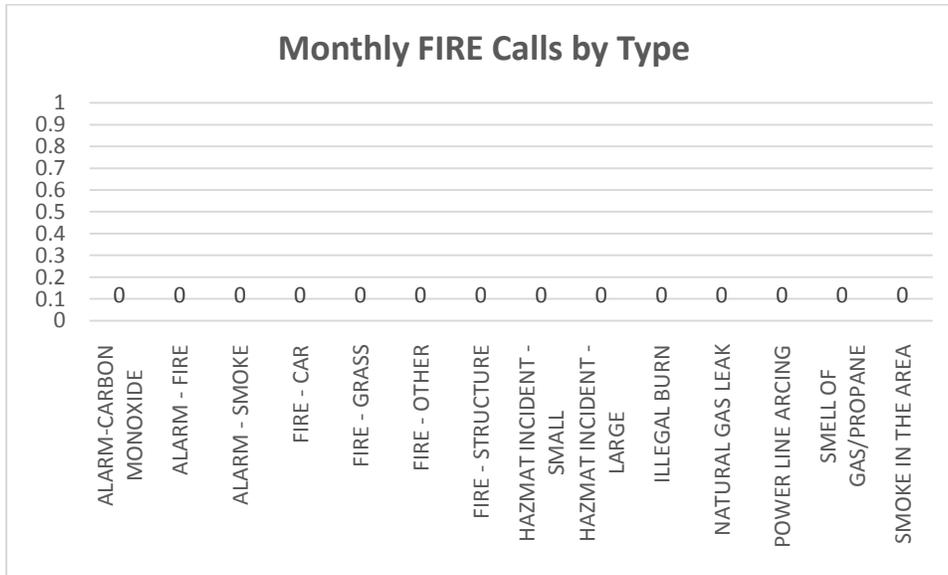


Figure 7: Monthly FIRE Calls by Type

Resource: Weber Area Consolidated Dispatch



TRAINING

The department completed its regularly schedule training drills.

<i>Training:</i>							
<i>Mandatory Training</i>				<i>Optional Training</i>			
<i>Fire</i>	<i>EMS</i>	<i>Monthly</i>	<i>YTD</i>	<i>Fire</i>	<i>EMS</i>	<i>Monthly</i>	<i>YTD</i>
<i>Offered</i>	<i>Offered</i>	<i>Offered</i>	<i>Offered</i>	<i>Offered</i>	<i>Offered</i>	<i>Offered</i>	<i>Offered</i>
3	0	3	13	0	0	0	61

During these training offerings the following skills and topics were covered:

- * Full Scale Structure Fire Evolutions
- * Firefighter Survival
- * Hazardous Materials Decontamination

PERSONNEL

Staffing Levels

<i>Operational</i>	Authorized	Staffed	Variance
Chief	1	1	0
Deputy Chief	2	2	0
Fire Marshal	1	0	1
Battalion Chief	1	1	0
Captain	4	2	2
Firefighter	20	10	10
TOTALS	29	16	13
<i>Support</i>	Authorized	Staffed	Variance
Support Volunteer	3	3	0
Support Intern	0	0	0
TOTALS	3	3	0
<i>Wildland</i>	Authorized	Staffed	Variance
Battalion Chief	1	0	1
Engine Boss	4	0	4
Wildland FF - Adv	4	0	4
Wildland FF - Bsc	4	0	4
TOTALS	13	0	13

Current Vacancies: Captain (2), Firefighter (10).

Personnel Changes

None.

Personnel Change Summary

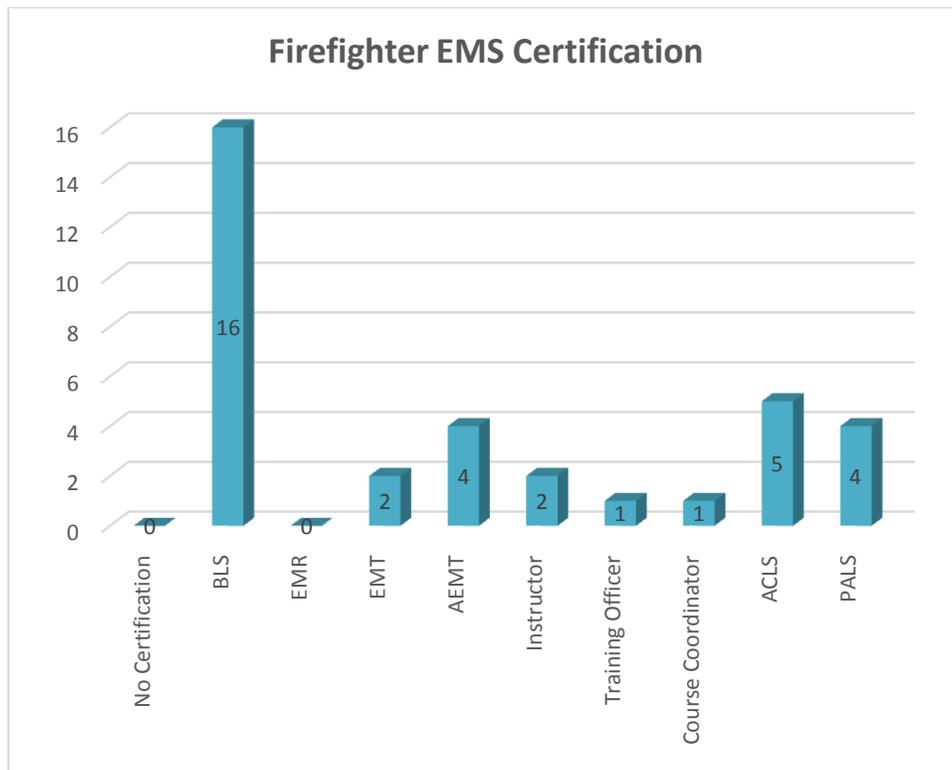
Reduction in Staff	0
Addition to Staff	0
Net Change to Staff	0

Personnel Certification

Firefighter Certification Summary



EMS Certification Summary



Personnel Attendance

Firefighter	Incidents	Required Training	Optional Training	Total Available
CHF W. Pope	67%	100%	125%	100%
DC M. Marz	67%	100%	100%	90%
DC J. Osgood	67%	67%	75%	70%
BC M. Sacco	33%	100%	75%	70%
CAPT D. Bird	67%	100%	75%	80%
CAPT B. Blakney	33%	100%	75%	70%
FF D. Bacon	33%	67%	75%	60%
FF M. Dunham	0%	67%	75%	50%
FF K. Firestone	0%	33%	75%	40%
FF T. Hansen	0%	100%	50%	50%
FF C. Kelly	0%	0%	0%	0%
FF E. Knowlton	0%	0%	0%	0%
FF M. Mettler	0%	67%	75%	50%
FF D. Pearson	67%	100%	25%	60%
FF K. Smith	33%	100%	100%	80%
FF G. Virgen	33%	67%	75%	60%

FIRE PREVENTION

Fire Prevention	Monthly Total	Year to Date
Required Inspections	0	65
Voluntary Inspections	0	0
Plans Review	0	2
Vegetation Mgmt Inspection	0	5
Open Burn Permits Issued	0	118
Code Enforcement/Nuisance	0	13
Fire Investigations	0	2
Life Safety Education Presentations	0	2
<i>Number of Participants</i>	100	110

FISCAL

Budget Information

Monthly Budget Review				
Monthly Expenditures	\$	1,684.74		
% of Budget Year Remaining		0%		
% of Total Budget Remaining		2%		
Budget Category	Monthly Expend	Annual Expend	Remaining Budget	Percent Remaining
Salaries/Wages	\$ 875.00	\$ 10,896.00	\$ 3,604.00	25%
Employee Benefits	\$ 50.13	\$ 584.43	\$ 415.57	42%
Equipment/Supply/Maint	\$ 54.82	\$ 22,058.91	\$ 1,255.09	5%
Telephone	\$ 92.28	\$ 1,515.44	\$ 964.56	39%
Professional/Technical	\$ 472.12	\$ 17,308.66	\$ 667.06	4%
Education/Training	\$ -	\$ 3,543.20	\$ (1,443.20)	0%
Dispatch Fees	\$ -	\$ 720.31	\$ (120.31)	-20%
Impact Fees	\$ -	\$ 2,858.18	\$ (2,458.18)	-615%
Gasoline	\$ 140.39	\$ 771.89	\$ 228.11	23%
Grant Expenditures	\$ -	\$ 6,632.11	\$ (1,632.11)	0%
TOTALS	\$ 1,684.74	\$ 66,889.13	\$ 1,480.59	2%

Volunteer Hour Tracking / Monetary Assessment / Savings to City

Volunteer Hours Tracking: *May* *2016*

Firefighter	Hours Volunteered	Value of Hours Volunteered
CHF W. Pope	145.27	\$ 3,351.38
DC M. Marz	17	\$ 392.19
DC J. Osgood	15.5	\$ 357.59
BC M. Sacco	106.5	\$ 2,456.96
CAPT D. Bird	13	\$ 299.91
CAPT B. Blakney	17	\$ 392.19
FF D. Pearson	29.5	\$ 680.57
FF M. Mettler	12	\$ 276.84
FF M. Dunham	12	\$ 276.84
FF T. Hansen	12	\$ 276.84
FF G. Virgen	12	\$ 276.84
FF D. Bacon	14	\$ 322.98
FF K. Smith	11.25	\$ 259.54
FF C. Kelly	12	\$ 276.84
FF E. Knowlton	12	\$ 276.84
FF. K. Firestone	12	\$ 276.84
K. Stuart	49.5	\$ 1,141.97
C. Durga	0	\$ -
		\$ -
	502.52	\$ 11,593.14
<i>Amount Paid Wages/Benefits</i>		\$ 875.00
TOTAL SAVINGS TO CITY		\$ 10,718.14

- Value of Volunteer Hours is based of Utah FFSL Division for Firefighter Activities rate, currently set at \$23.07 per hour

WATER UTILIZATION

	Monthly Water Utilization	Annual Water Utilization
<i>Training Use</i>	125	225
<i>Fire Response</i>	0	0
<i>HAZMAT Response</i>	0	0
TOTALS	125	225

APPARATUS STATUS

Designator	Utilization	Status
Engine 91	First Due Engine	In Service
Brush 91	Light Brush Truck	In Service
Brush 92	Heavy Brush Truck	Out of Service
Brush 93	Light Brush Truck	In Service

ENGINE 91 **Status: IN SERVICE** **First Due Engine**
1999 Pierce/International – 1000 Gallon Tank / 1250 GPM Pump

Recent Issues Addressed

- None

Immediate Maintenance Issues

- None

Future Issues / Foreseeable Needs to Address

- Air Dryer Filter Needs Replacement
- Primer Leveler Needs Repair/Replacement
- Install appliance holders
- Install Shelves in Compartment 3
- Install Dash and backup camera

BRUSH 91 **Status: IN SERVICE** **Light Brush Truck**
2003 Ford F-550 – 590 Gallon Tank/ 250 GPM Pump

Recent Issues Addressed

- Replaced Real Dual Tire after sidewall blowout

Immediate Maintenance Issues

- None.

Future Issues / Foreseeable Needs to Address

- Install flashlight mount/charger
- Install Dash and backup camera

BRUSH 92 **Status: OUT OF SERVICE** **Heavy Brush Truck / Water Tender**
1970 AM General M35A2 – 1000 Gallon Tank / Brush Pump

Recent Issues Addressed

- None

Immediate Maintenance Issues

- None

Future Issues / Foreseeable Needs to Address

- The brush pump installed on this heavy brush is inadequate for the movement of the 1000 gallons of water the truck carries. The pump engine is also aging, and will need to be replaced.
- Vehicle requires scene lighting installed for night operations.

BRUSH 93 **Status: IN SERVICE** **Light Brush Truck**
2000 Ford F-350 – 250 Gallon Tank/ Brush Pump

Recent Issues Addressed

- None

Immediate Maintenance Issues

- Vehicle speedometer is not functioning. Needs to go to Ford Dealership.

Future Issues / Foreseeable Needs to Address

- Scene lighting needs to be installed on this truck for night time operations.
- Install flashlight mount/charger
- Install Dash Camera

PUBLIC OUTREACH

During the month of June, the department maintained positive growth reaching audiences on social media platforms. The department also continues to gain followers from national fire agencies and international firefighters. Why is this important? Reaching a specified audience who share your message in turn allows their followers to see it as well. With the perception of Emergency Service Employees being what it is, it is crucial to build a positive and professional reputation both online and in person. Social media is an expedited way to create this reputation.

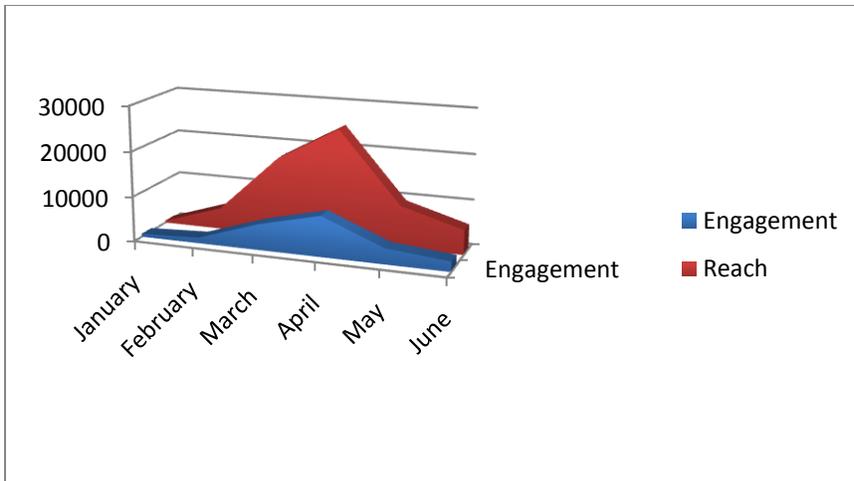


Figure 1 - Facebook Reach and Engagement

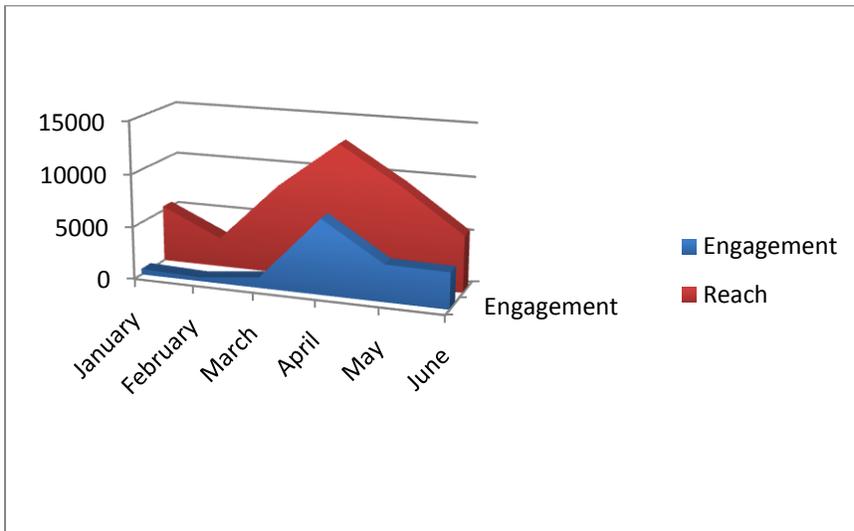


Figure 2 - Twitter Reach and Engagement.

Ensuring success of an organization’s social media platforms, there are a variety of factors that must be taken into condition to successfully engage your audience. From demographic locations to age and gender are key deciding factors as to what and when content is posted. For the size of Uintah’s social media platforms as well as the size of the community one can surmise that the department’s social media presence far surpasses the size of the social media platforms that they represent. As reach, frequency and engagement increase so does the amount of time to monitor the analytics to know what to post and when along with what audience the message needs to be targeted too. With social media for Uintah City Fire Department it is not about financial return, the advantage of using social media is to build a strong positive reputation engaging a larger reach of the public with no financial costs involved.

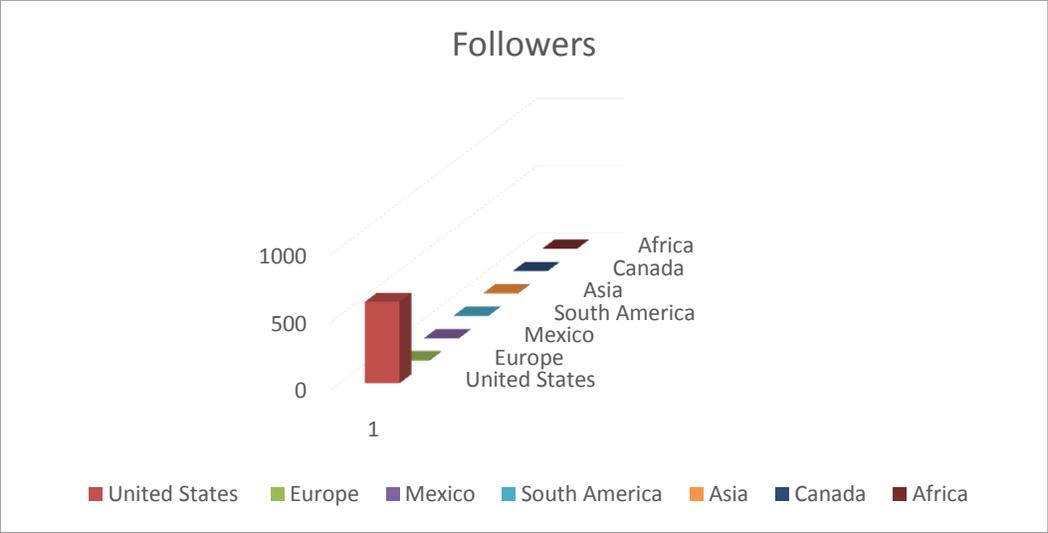


Figure 3– Followers by Demographic Location

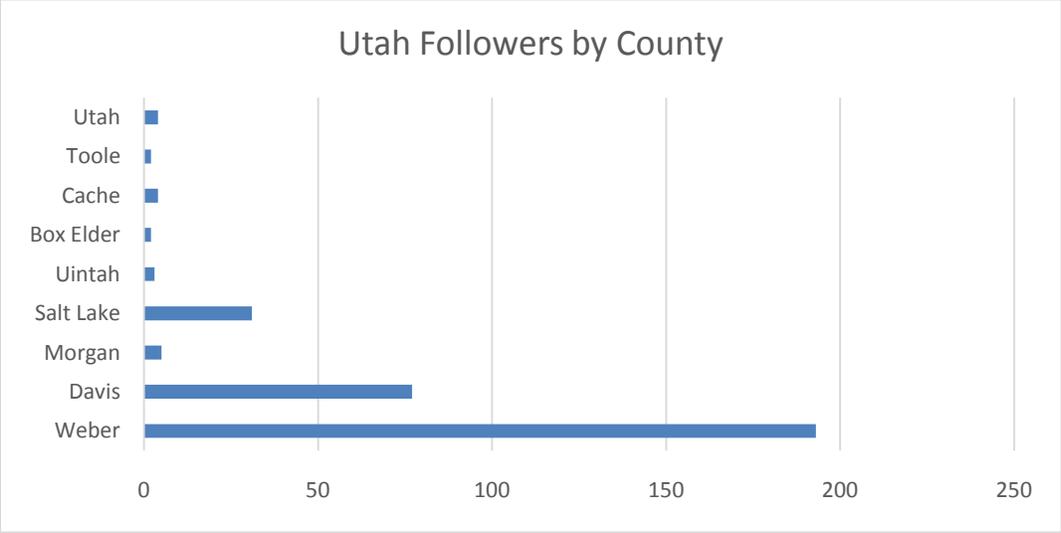


Figure 4 – Followers in Utah by County

During the month of June we are continuing to honor Station 91, by posting 91 Days of Safety tips. Each day on the department’s social media platforms safety tips are posted, liked and shared to educate and/or assist our community to stay safe in a variety of settings. Equally important, community events are very important to the department. It allows us to get reach out to our community members on a one on one basis. It allows us to become more familiar with the community we represent.

In June 2016, the Uintah City Fire Department participated in the Annual U Days celebration participating in the Sandlot Challenge (Softball Game), rides in Engine 91, a Pancake Breakfast and was on scene for medical and fire emergencies.

The department was invited to participate in the South Ogden Days Parade, where we were able to reach out and introduce ourselves to our neighboring community. It is crucial for the department to get to know them because in the event an emergency occurs; it is very likely that these neighboring community emergency services will work side by side with Uintah City Fire Department.

SUMMARY OF MEETINGS ATTENDED

Uintah Fire Department Personnel participated in the following meetings:

- Utah State Fire Chief Association
- Weber County Fire Officers Association
- Uintah City Staff Meetings
- City Council Meetings
- City Planning Commission Meeting
- Weber County Operations Fire Sub Committee Meeting
- Weber County Operations Board Meeting
- Weber County Fire Protocol Meeting
- Weber County Special Meeting on Incident Alarm Stacking and Mutual Aid
- Utah State Fire Marshal Association

STATUS OF SIGNIFICANT ISSUES DEPARTMENT IS ADDRESSING

- The department is undergoing hiring process for several positions.
- Fire Station remodel/addition current anticipated completion date is August 20, 2016.

D. **Department Review:** Fire Department

E. **Significant Impacts:** This report is for informational purposes only. If the council has specific questions or concerns that are not addressed in this report please contact Chief Pope at (801) 425-2802 or wpope@uintahfd.org.