

Monthly Department Call – Detailed Information

Resource: Weber Area Consolidated Dispatch

| Jurisdiction Calls (Weber Area Consolidated Dispatch) | | | | | | | | | |
|---|----------------|----------|-------------|---------------------------------------|----------------|---------------------|---------------------|-------------------|--|
| Date | Incident Type | Location | City Limits | Time Of Dispatch | Time of Return | Total Time On Scene | Number Firefighters | Number Backfilled | |
| 6/4/2020 | Smell of Smoke | Uintah | Yes | 11:27 | 11:43 | 0:16 | 2 | 4 | |
| | | | | | | 0:00 | | | |
| Mutual Aid Calls (Weber Area Consolidated Dispatch) | | | | | | | | | |
| Date | Incident Type | Location | City Limits | Time Of Dispatch | Time of Return | Total Time On Scene | Number Firefighters | Number Backfilled | |
| | | | | | | 0:00 | | | |
| | | | | | | 0:00 | | | |
| Total Time Spent on Jurisdiction Calls | | | 0:16 | Total Time Spent on Mutual Aid Calls | | | 0:00 | | |
| Average No. of FF on Jurisdiction Calls | | | #DIV/0! | Average No. of FF on Mutual Aid Calls | | | #REF! | | |
| Total Time Spent on All Calls | | | | 0:16 | | | | | |

Training SYNOPSIS

| | Mandatory Training | | | | Optional Training | | | | | | TOTAL |
|----------|--------------------|-----|--------|----------|-------------------|-----|--------|----------|---------|-------|-------|
| | Fire | EMS | HazMat | Wildland | Fire | EMS | HazMat | Wildland | Officer | Other | |
| January | 3 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 2 | 9 |
| February | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| March | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| April | 1 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| May | 2 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 4 |
| June | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 5 |

The following topics / skills were covered:

| | |
|----------|--|
| January | Structural Collapse, Business Inspections. Pre-planning, WFS2020 |
| February | Annual Evals, Fire Flow, Ventilation, Arrival Reports |
| March | Forward hose lays, Reverse hose lays, Fire Suppression/Streams |
| April | Wildland Mitigation Basics, WUI, Drafting, Heat-Related Emergencies |
| May | Scene Response & Size-Up, Fast Attack, WUI Defensible Space |
| June | PTB sign-offs, Ropes/Knots, Apparatus Driver Course, Ofcr Lyday Vigil/burial |

PTB - Positional Training Books

WFS - Annual Winter Fire School, St. George, UT

WUI - Wildland/Urban Interface

PERSONNEL STAFFING LEVEL

| Operational | Staffed |
|---------------------|-----------|
| Chief (1) | 1 |
| Deputy Chief (1) | 1 |
| Battalion Chief (1) | 1 |
| Captain (3) | 1 |
| Engineer (2) | 2 |
| Firefighter (14) | 8 |
| TOTALS: (22) | 14 |
| Support Volunteer | 1 |
| | |
| Reduction in Staff | 0 |
| Addition to Staff | 0 |
| Net Change | 0 |

COST SAVINGS ESTIMATE

| | | | |
|--------------------------------------|------------|-------------------|----------|
| Total Monthly Value | \$6,740.37 | Amount Paid | \$666.00 |
| TOTAL MONTHLY SAVINGS TO CITY | | \$6,074.37 | |

| | | | |
|-------------------------------------|---------|----------------|--------------------|
| 2019 Vol Hour Value | \$24.69 | CY2019 Vol Hrs | 1,772 |
| Cost of Volunteer Work Provided | | | \$43,750.68 |
| TOTAL CY2020 Wages Paid | | | \$4,548.00 |
| TOTAL CY2020 SAVINGS TO CITY | | | \$39,202.68 |

FISCAL

| | | | | | |
|----------------------|------------|------------------------|--------|-----------------------------|-------|
| Monthly Expenditures | \$2,470.27 | % Budget Year Expended | 100.0% | % of Total Budget Remaining | 10.6% |
|----------------------|------------|------------------------|--------|-----------------------------|-------|

| | Budget Category | Annual Budget | Monthly Expend | Annual Expend | Total Remaining | Percent Remaining |
|-----------|------------------------------------|--------------------|-------------------|--------------------|-------------------|-------------------|
| 10-57-110 | Salaries / Wages | \$12,000.00 | \$1,811.00 | \$13,890.00 | -\$1,890.00 | -15.8% |
| 10-57-130 | Employee Benefits | \$500.00 | \$69.17 | \$720.66 | -\$220.66 | -44.1% |
| 10-57-250 | Equipment / Supplies / Maintenance | \$9,000.00 | \$71.77 | \$5,246.67 | \$3,753.33 | 41.7% |
| 10-57-270 | Utilities | \$2,500.00 | \$218.87 | \$2,514.21 | -\$14.21 | -0.6% |
| 10-57-280 | Telephone | \$2,000.00 | \$223.52 | \$1,456.31 | \$543.69 | 27.2% |
| 10-57-310 | Professional / Technical | \$16,500.00 | \$37.00 | \$18,569.75 | -\$2,069.75 | -12.5% |
| 10-57-330 | Education / Training | \$3,000.00 | \$0.00 | \$1,370.88 | \$1,629.12 | 54.3% |
| 10-57-350 | Dispatch Fees | \$1,200.00 | \$0.00 | \$585.75 | \$614.25 | 51.2% |
| 10-57-490 | Gasoline | \$1,000.00 | \$38.94 | \$459.53 | \$540.47 | 54.0% |
| 10-57-601 | Wildland Services | \$12,000.00 | \$0.00 | \$9,000.00 | \$3,000.00 | 25.0% |
| 10-57-611 | Uintah FF Assoc. | \$1,000.00 | \$0.00 | \$476.86 | \$523.14 | 52.3% |
| | TOTALS: | \$60,700.00 | \$2,470.27 | \$54,290.62 | \$6,409.38 | 10.6% |

WATER UTILIZATION

| | Training Use | Fire Response | HazMat Response |
|----------|--------------|---------------------|-----------------|
| January | 0 | 0 | 0 |
| February | 0 | 0 | 0 |
| March | 950 | 0 | 0 |
| April | 0 | 0 | 0 |
| May | 300 | 900 | 0 |
| June | 0 | 0 | 0 |
| YTD | 1250 | 900 | 0 |
| | | GRAND TOTAL: | 2150 |

Note: 900 Gal water use May2020 - Ogden Grass Fire

APPARATUS STATUS

| Designator | Utilization | Status |
|------------|--------------------------|------------|
| Engine 91 | First-Due Engine | In Service |
| Brush 91 | Type 7 Light Brush / QRV | In Service |
| Tender 91 | Type III Tactical Tender | In Service |

PUBLIC RELATIONS

June provided UCFD three public interaction opportunities. UCFD personnel attended both the vigil and burial of Ogden PD Officer Lyday. Additionally, our Facebook page highlighted the promotion of Captain Griffin.

PUBLIC EDUCATION

No Public Education opportunities occurred during June 2020.

STATUS OF SIGNIFICANT ISSUES

- * Fire Inspections – delays due to lack of certified/trained Fire Inspectors;
 - **NOTE: most businesses are not following up with the FD for re-inspection when discrepancies have been identified. The result should be having the license taken away for failure to comply with Fire Code.**
- * FD Reorganization was approved by Mayor Cutler and took effect Aug 2019.
- * Resolution # 20-0121-FIRE passed on 21Jan20 – updated UCFD pay scale
- * Staffing – will continue to be an issue:
 - Only one Uintah City Resident is currently on the department
 - Members continue to leave UCFD in search of opportunities (Wildland/EMS) and/or better pay (hourly wage) other Volunteer departments offer that UCFD does not.

Department Review: Fire Department

Significant Impacts: This report is for informational purposes only. Should the Council have specific questions or concerns that are not addressed

within this report please feel free to contact Fire Chief Marc Sacco at (801) 573-8270 or msacco@uintahfd.org.