

UINTAH CITY



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Office Hours M-W 9:00-5:00 Th-F 9:00-1:00

Mayor Lawrence Flitton

Council Members:

Michelle Roberts

Gordon Cutler

Jerry Smith

Kristi Bell

UINTAH CITY COUNCIL

WORK SESSION

TUESDAY, June 5th, 2018

6:00 PM

MINUTES

Planning – Tim Petty

Building Inspector - Jeff Monroe

Treasurer – Mike Ulrich

Sheriff – Lt. Pledger

Fire Chief – Marc A. Sacco

Attendees: Mayor Flitton, Michelle Roberts, Gordon Cutler, Kristi Bell, Jeff Holden, Mike Ulrich, Marc Sacco and Darinda Wallis.

Excused: Jerry Smith

MEETING MINUTES:

1. **MEETING CALL TO ORDER:** Gordon Cutler called the meeting to order.

PLEDGE OF ALLEGIANCE: Led by Kristi Bell

2. **DISCUSSION ON FISCAL YEAR 2018-2019 BUDGET:** (00:01:00)

Presenter: Mayor Flitton

- Mike Ulrich explained that we need to review the current fiscal year to determine the adjustments that we need to list in the ordinance to amend the current year's budget. He commented that we also need to review the funds being reimbursed from the enterprise funds into the general fund for the fiscal year 2018-2019.
- The following accounts were determined to be adjusted:

- 1 Increase Revenues as follows:

10-32-100	Business License	\$2,000.00
10-32-210	Building Permits	\$6,000.00
10-33-700	Local Grants	\$7,000.00
10-35-100	Court Fines	\$34,130.00
10-35-250	Traffic School	\$2,000.00
10-38-300	Easter	\$600.00
10-38-501	Firefighters Association	\$3,000.00
10-34-810	Sale of Cemetery lots	\$15,000.00
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		\$69,730.00

- 2 Increase Expenditures as follows:

10-42-110	Salary & Wages	\$1,000.00
10-42-130	Employee Benefits	\$600.00
10-42-415	Utah State Treasurer Surcharge	\$17,000.00
10-42-420	Huntsville Court Fines	\$6,500.00
10-43-310	Professional & Technical	\$4,000.00
10-43-510	Insurance Surety Bonds	\$6,000.00

10-70-160	Easter	\$1,100.00
10-57-611	Firefighters Association	\$3,000.00
10-57-780	Grant Expenditures	\$5,500.00
10-80-620	Web-Page	\$30.00
10-90-200	Transfer Out - Cemetery	\$25,000.00
	General Fund	<u>\$69,730.00</u>

- The following accounts were adjusted when we realigned the budget earlier in the year. We need to budget the expense for the adjustment:

46-72-750	MTN U/ U DAY Expense	\$2,500.00
52-40-420	Garbage - Disposal	<u>\$2,000.00</u>

- The administrative amounts were reviewed and discussed and the following amounts were determined to be reimbursed for services from the enterprise funds to the general funds:

**TOTAL BY
ACCOUNT**

WATER	74,598.87
GARBAGE	12,008.41
STORMWATER	<u>8,903.11</u>
	95,510.38

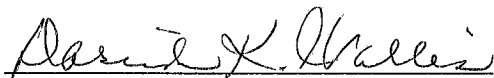
3. MEETING ADJOURNMENT: (00:59:40)

Gordon Cutler motioned to adjourn the meeting.

Seconded by Kristi Bell

All in favor; the motion passed. The meeting was adjourned.

APPROVED by City Council this 19th, day of June, 2018.



DARINDA K. WALLIS, City Recorder