

Mayor Gordon Cutler

UINTAH CITY COUNCIL MEETING

Planning – Robert Guillier

Council Members:

TUESDAY, June 4th, 2019

Building Inspector - Jeff Monroe

Jerry Smith

Michelle Roberts

7:00 PM

Treasurer – Mike Ulrich

Kristi Bell

Dave Boothe

MINUTES

Sheriff – Lt. Pledger
Fire Chief – Marc A. Sacco

Attendees: Mayor Cutler, Kristi Bell, Michelle Roberts, Dave Boothe, Mike Ulrich, Chief Sacco, Jeff Holden, Robert Guillier, Sgt. Brent Butler, Rick Kendell, Christine Martinez, Darren Smith and Darinda Wallis.

Excused: Jerry Smith

MEETING MINUTES:

1. **MEETING CALL TO ORDER:** Mayor Cutler called the meeting to order for Tuesday June 4th, 2019 and excused Jerry Smith.

PLEDGE OF ALLEGIANCE: Led by Kristi Bell

CONFLICT OF INTEREST: Council members are required by law to file a public disclosure statement with the City Recorder listing business interests and investments that could create a conflict of interest with the duties of the Council Member. When a matter in which a Council member has a business or investment interest appears on the Council agenda, the Council member must publicly disclose that interest.

Mayor Cutler asked the Council if they had any conflicts of interest with tonight's agenda; there was none.

2. **PUBLIC COMMENT (2 minutes per person):** (00:01:05)

- There was none.

3. **APPROVAL OF CITY COUNCIL MEETING MINUTES HELD MAY 21ST, 2019:** (00:01:49)

Presenter: Mayor Cutler

- Kristi Bell motioned to approve the City Council meeting minutes held May 21st, 2019.
- Dave Boothe seconded the motion.
- All in favor; the motion passed.

4. **PLANNING COMMISSION REPORT TO COUNCIL:** (00:02:47)

Presenter: Robert Guillier

- Robert reported on the work session and regular meeting held on Tuesday May 28th, 2019.
- During the public comment time Mayor Cutler commended the Planning Commission on its foresight of appointing alternates. He also commended Commission Members Jon Arends and Brett Parke for how they represented the City at a public hearing in South Weber. He stated that he was very impressed with the way they presented our concerns and represented our interests.
- The Commission had Discussion/ Action for review of Conditional Use Permit #16-200 for Joshua Chapman; The Chapman Shop located at 6796 S 1800 E, Uintah. Mr. Chapman expressed concerns that some of the conditions placed upon him discouraged him from continuing with the camp. He explained the benefits of the camp to children, citing individuals who pursued degrees in Mechanical Engineering and Welding as a direct result of attending this camp. Glen Woolsey expressed that it was the Planning Commission's concern to protect the rights of neighbors as much as the rights of the Chapman's. After much discussion, the commission renewed the CUP, allowing the Chapman's to host up to 20 children per camp, with a ratio of 1 adult to every 5 students. They also confirmed that there would only be one camp held this year. All other previous conditions still apply and Mr. Woolsey suggested the Chapman's approach their neighbors to inform them of the changes to the conditions in an effort to alleviate bad feelings.
- The Commission had Discussion/ Action on Boundary Line Adjustment at 1591 E 6600 S/1593 E 6600 S Meg and Ryan Krusemark currently own both properties. While living at 1591 E, they have used the back yard of 1593 E to increase the front yard of their home. They want to make this permanent before they sell. The Commission found several problems with the request:
 - The original lot at 1593 E is non-conforming at 1/3 of an acre. Their proposal would make it even smaller
 - The septic system is in the backyard of 1593 E and would potentially end up on the other lot (they don't know the exact location of the system)
 - The survey done showed the proposed lines as being different from the existing deed lines, thereby appropriating their neighbor's property.
 - It was determined that the Planning Commission was unable to grant the current request. It was suggested that the PC look into the regulations dictating ½ acre lots because this is a requirement of the Weber-Morgan Health Dept rather than the city. It was also suggested that the Commissioners review the guidelines for non-conforming lots. The proposition was tabled giving the Commissioners time to look into these things.

- The Commission had Discussion/Action for Combe Road Traffic issues. Jon Arends presented the concerns of citizens living on Combe Rd. He introduced a process called DMAIC (Define, Measure, Analyze, Improve and Control) to help look at the situation. The problem has been defined as:
 - Excessive cut-through traffic
 - Excessive speeds
 - Endangering pedestrians
 - Endangering cyclists
 - Careless and reckless drivers
- He presented evidence that the problem has existed for over 30 years and is getting worse. Currently, there are 3000-6000 cars on Combe Rd daily. Semi-trucks, cement trucks and other large vehicles are using the road to avoid the back-up on Hwy 89, even though a 10 ton restriction is clearly posted. Jon has asked the help of the Commission in determining the "Analyze" phase next. He requested members bring possible solutions to the next meeting. The discussion was then tabled until next month.
- The Commission had Discussion/Action on recommendation for how close an out-building should be to the property line. As a result of difficulties in the city, the Mayor asked the Planning Commission to look at the ordinance regarding property lines and make recommendations for improvement. It was stated that the ordinance was confusing as written and should be clarified; but the substance is acceptable. It was also pointed out that the paperwork given to prospective builders was inadequate in identifying certain requirements imposed by IRC (International Residential Code) when building within 5 feet of a property line. It was stated that nothing needed to be decided immediately, and discussion was tabled until next month.
- Overview of Moderate Income Housing Conference: Brent and Robert attended a Moderate Income Housing (MIH) seminar to learn about new requirements from the state. The new legislation ties road funding to compliance and reporting of MIH. Brent reported that we currently comply because of Cottonwood Estates and we are too small to be required to report progress to the state. However, he did suggest that we look into other ways to comply with MIH requirements and specifically mentioned Accessory Dwelling Units as an option that would fit in with our city and way of life.
- Commissioner's Responsibility reports and follow-up from previous meeting:
 - New business Licenses- Cheryl White- Materialized Arms failed their first fire inspection but have a list of things to do and hope to be able to obtain one within a couple of weeks
 - CUP's-Brent Stuart- There is a question on whether Tyson Lloyd needs a CUP and business license for his agricultural business. He has been asked to come to the next PC meeting to explain his operation so it can be determined.
 - Commercial Building- Scott Dixon- NONE
 - Training- Glenn Woolsey-NONE
 - Nuisance- Jon Arends-NONE
 - Other- Robert Guiller-NONE
- The Council thanked the Planning Commission for their professionalism and kind ways they conduct their business.
- Dave Boothe motioned to close the regular City Council meeting and open the Public Hearing. Kristi Bell seconded the motion. Mayor Cutler asked if there was any discussion on the motion; there was none. All in favor the motion passed.

*****OPEN PUBLIC HEARING*****

5. 7:05 P.M. OR AS SOON AS POSSIBLE THEREAFTER: PUBLIC HEARING TO AMEND THE FISCAL YEAR 2018-2019 BUDGET: (00:12:40)

Presenter: Mayor Cutler

- Mike Ulrich explained the following adjustments to the FY 2018-2019 to the public and Council:

1. Increase Revenues as follows:

10-31-300	Sales & Use Tax	\$5,500.00
10-32-210	Building Permits	\$3,000.00
10-35-250	Traffic School	\$2,000.00
	Total General	<u>\$10,500.00</u>
47-29800	Excess fund balance	<u>\$26,000.00</u>
51-37-100	Water Sales	\$3,000.00
51-38-500	Impact fees	\$10,000.00
	Total Water	<u>\$13,000.00</u>

52-37-200	Recycling Sales	<u>\$10,000.00</u>
53-36-100	Excess fund balance	<u>\$1,500.00</u>
		<u>\$50,500.00</u>

2. Increase Expenditures as follows:

10-42-110	Salaries	\$3,500.00
10-42-130	Benefits	\$500.00
10-43-310	Professional & Technical	\$2,500.00
10-47-310	Professional & Technical	\$3,000.00
10-55-310	Professional & Technical	\$1,000.00
	General Fund	<u>\$10,500.00</u>
47-77-750	Cemetery Expense	<u>\$26,000.00</u>
51-40-240	Office Supplies & Expense	\$3,000.00
51-40-910	Impact Fees	\$10,000.00
	Total Water Fund	<u>\$13,000.00</u>
52-40-410	Recycling	<u>\$10,000.00</u>
53-40-650	Depreciation	<u>\$1,500.00</u>
		<u>\$50,500.00</u>

3. Transfer:

From General Fund to Cemetery Capital Project	<u>\$30,000.00</u>
From General Fund to General Capital Project	<u>\$100,000.00</u>

- Mayor Cutler asked if there were any public comments.
- Rick Kendell asked when we were going to discuss the FY 2019-2020 budget. Mayor Cutler explained that discussion will take place later in the agenda.
- There were no other public comments.

*******CLOSE PUBLIC HEARING*******

- Kristi Bell motioned to close the public hearing and reopen the regular City Council meeting.
- Michelle Roberts seconded the motion.
- Mayor Cutler asked if there was any discussion on the motion; there was none.
- All in favor the motion passed.

6. **DISCUSSION/ACTION TO APPROVE BUDGET CHANGES FOR FISCAL YEAR 2018-2019 BUDGET; ORDINANCE NO. 252-19; AN ORDINANCE OF THE CITY COUNCIL OF UTAH CITY, UTAH, AMENDING THE BUDGET FOR THE FISCAL YEAR 2018-2019:** (00:26:35)

Presenter: Mayor Cutler

- Michelle Roberts motioned to approve the budget changes for the fiscal year 2018-2019 as written.
- Kristi Bell seconded the motion.
- Mayor Cutler asked if there was any discussion on the motion; there was none.
- All in favor the motion passed. Roll call vote; Dave Boothe – yes, Kristi Bell – yes, Michelle Roberts – yes, Mayor Cutler – yes.

*******OPEN PUBLIC HEARING*******

- Kristi Bell motioned to close the regular City Council meeting and open the Public Hearing. Dave Boothe seconded the motion.
- Mayor Cutler asked if there was any discussion on the motion; there was none.
- All in favor the motion passed.

7. **PUBLIC HEARING TO DISCUSS ELECTED; APPOINTED AND STATUTORY OFFICERS COMPENSATION:** (00:27:56)

Presenter: Mayor Cutler

- Mayor Cutler explained that we are not raising taxes and that the Mayor and Council are not getting a raise. We are proposing a 3% raise for the employees.

- Mayor Cutler asked if there were any public comments.

Elected Positions:	<ul style="list-style-type: none"> • Mayor • City Council 	\$500 a month \$300 a month
Appointed Positions:	<ul style="list-style-type: none"> • City Recorder • Planning Commission Chairperson • Planning Commission Member • Planning Commission Alternate • Fire Chief • Two Deputy Fire Chiefs • Judge 	\$3,400 - \$3,600 a month \$200.00 a month \$30.00 a month \$25.00 a month \$250.00 a month \$150.00 a month each \$746.06 a month
City Personnel:	<ul style="list-style-type: none"> • Public Works • Part Time Public Works • Deputy Recorder/Court Clerk • Part Time Clerk • Custodian 	\$19.89 - \$25.00 per hour \$14.24 - \$20.00 per hour \$14.00 - \$20.00 per hour \$10.00 - \$15.00 per hour \$10.00 - \$15.00 per hour

- Rick Kendell asked if a paper copy was available to the citizens if they came in and asked for it.
- Mayor Cutler advised yes, we try to be very transparent.
- There were no other public comments.

*******CLOSE PUBLIC HEARING*******

- Michelle Roberts motioned to close the public hearing and reopen the regular City Council meeting.
- Dave Boothe seconded the motion.
- Mayor Cutler asked if there was any discussion on the motion; there was none.
- All in favor the motion passed.

8. DISCUSSION/ACTION ON RESOLUTION 19-0604-SALARIES; AN RESOLUTION ESTABLISHING COMPENSATION FOR MAYOR; CITY COUNCIL; APPOINTED AND STATUTORY OFFICERS FOR FISCAL YEAR 2019-2020: (00:29:52)

Presenter: Mayor Cutler

- Mayor Cutler asked the Council if they had any questions or comments they wanted to discuss about this resolution.
- Michelle Roberts commented that we have added alternates to the Planning Commission and have not addressed any stipend, if any for them.
- The Council discussed paying the alternates \$25 a month for their participation and contributions to the Planning Commission. The fact that they all attend the meetings and keep up with what is going on so that when needed they could fill in without any hiccups.
- Michelle Roberts motioned to approve Resolution 19-0604-Salaries as written with the addition to the \$25 a month stipend to the Planning Commission Alternates.
- Dave Boothe seconded the motion.
- Mayor Cutler asked if there was any discussion on the motion; there was none.
- All in favor the motion passed. Roll call vote; Dave Boothe – yes, Kristi Bell – yes, Michelle Roberts – yes, Mayor Cutler – yes.

*******OPEN PUBLIC HEARING*******

- Kristi Bell motioned to close the regular City Council meeting and open the Public Hearing.
- Dave Boothe seconded the motion.
- Mayor Cutler asked if there was any discussion on the motion; there was none.
- All in favor the motion passed.

9. PUBLIC HEARING ON ENTERPRISE FUND TRANSFERS TO THE GENERAL FUND FOR ADMINISTRATIVE AND OVERHEAD COSTS; OTHER COSTS NOT ASSOCIATED WITH THE ENTERPRISE AND SPECIFIC ENTERPRISE FUND INFORMATION: (00:41:15)

Presenter: Mayor Cutler

- Mike Ulrich explained the administration fees and salaries and how we determine the amount to be transferred from the enterprise accounts into the general fund:

Enterprise Funds Transfer to General Fund

<u>Personnel</u>		WATER	GARBAGE	STORM WATER
City Recorder		15%	5%	5%
Salary	41,677.44	6,251.62	2,083.87	2,083.87

	Benefits	18,410.15	2,761.52	920.51	920.51	
Utility Clerk			80%	15%	5%	
	Salary	24,960.00	19,968.00	3,744.00	1,248.00	
	Benefits	14,043.55	11,234.84	2,106.53	702.18	
Public Works			60%	5%	5%	
	Salary	47,807.46	28,684.48	2,390.37	2,390.37	
	Benefits	12,487.31	7,492.39	624.37	624.37	
Treasurer			20%	5%	5%	
	Contracted Services	19,200.00	3,840.00	960.00	960.00	
Councilmember			20%	10%	10%	
	Salary	3,600.00	720.00	360.00	360.00	
	Benefits	275.40	55.08	27.54	27.54	TOTAL
			81,007.92	13,217.19	9,316.84	103,541.95
<u>Equipment/Materials</u>			80%	15%	5%	
copy machine maint.		800.00				
Caselle Support 85%		7,680.60				
						TOTAL
	TOTAL	8,480.60	6,784.48	1,272.09	424.03	8,480.60
<u>TOTAL BY ACCOUNT</u>			<u>WATER</u>	<u>GARBAGE</u>	<u>STORMWATER</u>	
	Salary		55,624.09	8,578.25	6,082.25	
	Benefits		21,543.83	3,678.95	2,274.59	
	Contracted Services		3,840.00	960.00	960.00	
	Equipment/Materials		6,784.48	1,272.09	424.03	
			87,792.40	14,489.28	9,740.87	112,022.55

10. PUBLIC HEARING TO FINALIZE AND ADOPT FY2019-2020 BUDGET:

Presenter: Mayor Cutler

- Mayor Cutler reiterated that we are not raising taxes and that we plan to adopt the certified tax rates as soon as they are finalized.
- Mayor Cutler asked if there were any public comments.
- Rick Kendell stated that he appreciates that the Council is working to keep taxes down. He stated that Weber County raised the taxes 29% to 30% across the board last year and didn't want that to happen again. Rick Kendell asked what we have in our contingency funds. Mike Ulrich reported that we have roughly in our buildings capital fund \$150,000, streets capital fund \$50,000, cemetery capital fund \$123,000 and water capital fund one million.
- Rick Kendell commended the Council on the great job they are doing and stated that he was concerned that we were having a public hearing on the budget and only three citizens showed up.
- Mayor Cutler asked if there were any other comments.
- Darren Smith stated that they just moved here from Layton and in the short time they have been here they already know and have received more information than they ever knew in Layton.
- Mayor Cutler thanked the citizens for their comments.

*****CLOSE PUBLIC HEARING*****

- Michelle Roberts motioned to close the public hearing and reopen the regular City Council meeting.
- Kristi Bell seconded the motion.
- Mayor Cutler asked if there was any discussion on the motion; there was none.
- All in favor the motion passed.

11. DISCUSSION/ACTION ON ORDINANCE NO. 253-19 ; AN ORDINANCE OF THE CITY COUNCIL OF UTAH, UTAH FINALIZING AND ADOPTING THE BUDGET FOR FISCAL YEAR 2019-2020; PROVIDING FOR INTRA DEPARTMENTAL TRANSFERS; PROVIDING FOR A SAVINGS AND SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE: (01:04:40)

Presenter: Mayor Cutler

General Ledger Code	Description	2017 - 2018 Actual	2018-2019 YTD Actual	2018 - 19 Final Budget	2019-2020 Proposed
GENERAL REVENUE					
10-31-100	CURRENT YEAR PROPERTY TAX-PTIF	\$ 64,983.24	\$ 64,283.79	\$ 69,257.00	\$ 71,294.00
10-31-150	FEE-IN-LIEU Motor Veh.-PTIF	\$ 7,528.73	\$ 6,975.74	\$ 7,000.00	\$ 6,000.00
10-31-200	PRIOR YEAR PROPERTY TAX-PTIF	\$ 1,417.04	\$ 2,111.13	\$ 827.00	\$ 1,200.00
10-31-300	SALES AND USE TAX ALLOTMENT	\$ 197,561.70	\$ 185,796.98	\$ 175,000.00	\$ 186,127.00
10-31-400	FRANCHISE TAX (Municipal Ener)	\$ 62,459.87	\$ 60,130.91	\$ 55,000.00	\$ 60,000.00
10-31-500	TELECOMM. TAX	\$ 10,207.69	\$ 7,966.68	\$ 11,745.00	\$ 7,500.00
10-31-550	TRANSIENT ROOM TAX	\$ 12,120.27	\$ 11,613.97	\$ 10,000.00	\$ 12,000.00
10-31-600	LOCAL HWY/TRANSIT OPTION TAX	\$ 15,804.99	\$ 14,941.27	\$ 15,350.00	\$ 16,000.00
		\$ 372,083.53	\$ 353,820.47	\$ 344,179.00	\$ 360,157.00
LICENSE/PERMIT REVENUE					
10-32-100	BUSINESS LICENSES	\$ 10,013.59	\$ 9,543.52	\$ 7,790.00	\$ 10,000.00
10-32-200	CONDITIONAL USE PERMIT	\$ 150.00	\$ 600.00	\$ -	\$ 500.00
10-32-210	BUILDING PERMIT & 1% surcharge	\$ 27,286.08	\$ 62,367.72	\$ 20,780.00	\$ 15,000.00
10-32-250	ANIMAL LICENSES	\$ -		\$ -	
10-32-300	TOWN STANDARDS	\$ -		\$ -	
10-32-350	PLANNING	\$ -		\$ -	
10-32-375	FLOOD PLAIN PERMIT	\$ 100.00	\$ -	\$ -	
10-32-400	N/A	\$ -		\$ -	
		\$ 37,549.67	\$ 72,511.24	\$ 28,570.00	\$ 25,500.00
INTERGOVERNMENTAL REVENUE					
10-33-170	CULTURAL-RECREATION-RAMP		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
10-33-560	CLASS "C" ROAD FUND ALLOTMENT	\$ 65,068.10	\$ 66,661.73	\$ 52,315.00	\$ 65,000.00
10-33-580	STATE LIQUOR FUND ALLOTMENT	\$ 1,578.59	\$ 1,016.90	\$ 1,500.00	\$ 1,000.00
10-33-600	EMERGENCY MANAGEMENT		\$ -		
10-33-601	WILDLAND SERVICES		\$ 68,450.95	\$ 68,450.00	
10-33-700	LOCAL GRANTS	\$ 99,524.62	\$ -		
10-33-750	FEDERAL GRANTS	\$ 38,560.00		\$ -	\$ -
		\$ 204,731.31	\$ 141,129.58	\$ 127,265.00	\$ 71,000.00
REVENUE FOR SERVICES					
10-34-100	IMPACT FEES/OFFICE/PUBLIC SFTY	\$ 366.78	\$ 509.23	\$ 250.00	\$ 125.00
10-34-200	IMPACT FEES/FIRE	\$ 1,119.60	\$ 1,716.06	\$ 499.00	\$ 400.00
10-34-300	IMPACT FEES/STREETS	\$ 6,426.60	\$ 20,573.82	\$ 7,110.00	\$ 2,000.00
10-34-450	ANNEX FEES				
10-34-460	ADMINSTRATIVE FEES	\$ 2,414.00	\$ 3,874.80	\$ 7,500.00	\$ 3,000.00
10-34-475	PARK RENTAL FEES	\$ 3,065.00	\$ 2,910.00	\$ 2,000.00	\$ 3,000.00
10-34-700	IMPACT FEES/PARK & REC	\$ 2,581.92	\$ 3,442.56	\$ 1,721.00	\$ 900.00
10-34-810	SALE OF CEMETERY LOTS	\$ 41,440.00	\$ 33,277.00	\$ 15,000.00	\$ 20,000.00
10-34-830	BURIAL FEES	\$ 4,400.00	\$ 6,250.00	\$ 7,500.00	\$ 7,000.00

10-34-850	MEMORIAL TREES & MARKERS			\$ 1,750.00	\$ -
		\$ 61,813.90	\$ 72,553.47	\$ 43,330.00	\$ 33,900.00
<u>FINES/FORFEITURE REVENUE</u>					
10-35-100	COURT FINES	\$ 99,095.00	\$ 72,365.68	\$ 71,500.00	\$ 71,500.00
10-35-200	COURT TRUST ACCOUNT	\$ -	\$ 58.00	\$ 2.00	
10-35-250	TRAFFIC SCHOOL	\$ 2,794.22	\$ 2,892.00	\$ 500.00	\$ 2,500.00
10-35-300	INTERLOCAL AGREEMENT-SM CLAIMS		\$ -		
10-35-330	HUNTSVILLE PARKING TICKETS	\$ 665.00	\$ -	\$ 1,674.00	
		\$ 102,554.22	\$ 75,315.68	\$ 73,676.00	\$ 74,000.00
<u>GENERAL REVENUE</u>					
10-36-100	EXCESS FUND BAL. BE APPROP.			\$ 16,242.00	\$ 12,000.00
10-36-150	EXCESS CLASS "C" TO BE APPROP.			\$ 64,000.00	
10-36-100	Impact fees - Streets	\$ -			\$ 7,850.00
10-36-100	Impact Fees - Parks	\$ -			\$ 7,000.00
		\$ -	\$ -	\$ 80,242.00	\$ 26,850.00
<u>MISCELLANEOUS REVENUE</u>					
10-38-100	INTEREST EARNINGS	\$ 6,386.96	\$ 1,938.93	\$ 808.00	\$ 2,000.00
10-38-150	Uintah United DVD		\$ 1,069.63		
10-38-200	SALE OF FIXED ASSETS				
10-38-250	MISCELLANEOUS REVENUE	\$ 3,143.47	\$ 2,235.00	\$ 1,540.00	\$ 1,500.00
10-38-300	EASTER	\$ 2,195.18	\$ 690.00	\$ 1,500.00	\$ 2,000.00
10-38-360	U-DAY PROCEEDS	\$ 5,614.81	\$ -	\$ 5,000.00	\$ 5,000.00
10-38-470	SALMON DINNER	\$ 5,850.00	\$ -	\$ 5,000.00	\$ 5,000.00
10-38-480	CONCESSIONS	\$ 40.18	\$ 70.88	\$ 57.00	\$ 100.00
10-38-490	RECREATION FEES	\$ 530.00	\$ 485.00	\$ 515.00	\$ 500.00
10-38-501	FIREFIGHTERS ASSOCIATION	\$ 3,941.20	\$ 3,022.47	\$ 1,800.00	\$ 1,000.00
10-38-900	SUNDRY REVENUES (copies,direc)	\$ 3.00	\$ -	\$ 25.00	\$ -
		\$ 27,704.80	\$ 9,511.91	\$ 16,245.00	\$ 15,100.00
<u>TOTAL FUND REVENUE</u>		\$ 806,437.43	\$ 724,842.35	\$ 713,507.00	\$ 606,907.00
<u>EXPENSES</u>					
<u>LEGISLATIVE EXPENSE</u>					
10-41-110	SALARIES AND WAGES	\$ 18,960.00	\$ 15,940.00	\$ 18,960.00	\$ 18,960.00
10-41-120	SALARIES AND WAGES - Transfer In				\$ (1,440.00)
10-41-130	EMPLOYEE BENEFITS	\$ 1,451.16	\$ 1,274.90	\$ 1,452.00	\$ 1,500.00
10-41-140	EMPLOYEE BENEFITS - Transfer In				\$ (110.00)
10-41-230	TRAVEL				
10-41-330	EDUCATION AND TRAINING	\$ 100.00	\$ 220.00	\$ 200.00	\$ 200.00
		\$ 20,511.16	\$ 17,434.90	\$ 20,612.00	\$ 19,110.00
<u>JUSTICE / SAFETY EXPENSE</u>					
10-42-110	SALARIES AND WAGES	\$ 21,986.20	\$ 22,188.74	\$ 21,882.00	\$ 34,663.00
10-42-130	EMPLOYEE BENEFITS	\$ 5,224.16	\$ 4,547.43	\$ 4,675.00	\$ 7,996.00
10-42-230	TRAVEL	\$ -	\$ 382.77	\$ 550.00	\$ 550.00
10-42-235	MILEAGE REIMBURSEMENT	\$ 363.00	\$ -	\$ 300.00	\$ 600.00
10-42-240	OFFICE SUPPLIES AND EXPENSE	\$ 911.45	\$ 1,270.44	\$ 750.00	\$ 1,000.00
10-42-310	PROFESSIONAL & TECHNICAL	\$ 6,488.96	\$ 5,619.40	\$ 6,675.00	\$ 7,000.00
10-42-330	EDUCATION AND TRAINING	\$ 255.58	\$ 186.50	\$ 675.00	\$ 500.00

10-42-410	SURCHARGE-WEBER COUNTY TREASUR				
10-42-415	SURCHARGE-UTAH STATE TREASURER	\$ 35,032.47	\$ 28,705.77	\$ 30,000.00	\$ 30,000.00
10-42-420	HUNTSVILLE COURT FINES	\$ 9,329.34	\$ 4,309.02	\$ 5,100.00	\$ 5,000.00
10-42-610	STATE LIQUOR FUND		\$ 1,000.00	\$ 667.00	\$ 1,000.00
10-42-620	WEBER COUNTY SHERIFF	\$ 121,858.00	\$ 91,213.50	\$ 121,858.00	\$ 121,000.00
10-42-630	WITNESS FEES	\$ 18.50	\$ 379.50	\$ 25.00	\$ 300.00
	TRAFFIC SCHOOL	\$ -		\$ -	
10-42-650	COURT GRANTS	\$ -		\$ -	
	REIMBURSEMENT			\$ -	
		\$ 201,467.66	\$ 159,803.07	\$ 193,157.00	\$ 209,609.00
ADMINISTRATIVE EXPENSE					
10-43-110	SALARIES AND WAGES	\$ 28,773.28	\$ 30,897.46	\$ 31,259.00	\$ 68,700.00
10-43-120	SALARIES AND WAGES - Transfer In			\$ -	\$ (35,340.00)
10-43-130	EMPLOYEE BENEFITS	\$ 13,119.70	\$ 14,261.95	\$ 13,565.00	\$ 32,978.00
10-43-140	EMPLOYEE BENEFITS - Transfer In				\$ (18,646.00)
10-43-210	BOOKS, SUBSCRIPTIONS & MEMBERS	\$ 1,045.72	\$ 1,368.09	\$ 1,500.00	\$ 1,500.00
10-43-220	PUBLIC NOTICES	\$ 253.00	\$ 577.75	\$ 293.00	\$ 500.00
10-43-230	TRAVEL	\$ 332.19	\$ 432.60	\$ 1,225.00	\$ 350.00
10-43-235	MILEAGE REIMBURSEMENT		\$ 410.03		\$ 500.00
10-43-240	OFFICE SUPPLIES AND EXPENSE	\$ 1,088.74	\$ 1,439.37	\$ 1,000.00	\$ 1,500.00
					\$ (8,481.00)
10-43-250	EQUIPMENT-SUPPLIES & MAINTENAN	\$ 850.17	\$ 608.00	\$ 1,621.00	\$ 3,500.00
10-43-260	N/A				
10-43-270	UTILITIES	\$ 7,930.46	\$ 3,974.69	\$ 9,810.00	\$ 6,000.00
10-43-280	TELEPHONE	\$ 600.00	\$ 555.00	\$ 480.00	\$ 700.00
10-43-310	PROFESSIONAL & TECHNICAL SERVI	\$ 21,561.53	\$ 14,010.39	\$ 11,560.00	\$ 20,600.00
					\$ (5,760.00)
10-43-320	ATTORNEY	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00
10-43-325	ENGINEER				
10-43-330	EDUCATION AND TRAINING	\$ 210.00	\$ 210.00	\$ 420.00	\$ 600.00
10-43-350	DISPATCH FEES				
10-43-440	BANK CHARGES	\$ (213.70)	\$ 156.77	\$ 150.00	\$ 300.00
10-43-450	PAYROLL TAX EXPENSE	\$ 110.19	\$ 73.05	\$ 145.00	\$ 145.00
10-43-470	IMPACT FEES	\$ 60.00	\$ -	\$ 7,000.00	
10-43-480	SPECIAL DEPARTMENT SUPPLIES				
10-43-510	INSURANCE AND SURETY BONDS	\$ 24,691.46	\$ 22,210.10	\$ 23,000.00	\$ 23,000.00
10-43-610	MISCELLANEOUS SUPPLIES-ZIONS	\$ 1,126.22	\$ 1,991.33	\$ 1,297.00	\$ 1,500.00
	WATER UTILITIES			\$ -	\$ 2,000.00
	REIMBURSEMENT			\$ -	
		\$ 106,538.96	\$ 98,176.58	\$ 110,325.00	\$ 102,146.00
PLANNING COMMISSION EXPENSES					
10-45-110	SALARIES AND WAGES	\$ 3,480.00	\$ 3,050.00	\$ 3,480.00	\$ 4,680.00
10-45-130	EMPLOYEE BENEFITS	\$ 183.72	\$ 153.07	\$ 184.00	\$ 184.00
10-45-210	BOOKS, SUBSCRIPTIONS & MEMBERS				
10-45-220	PUBLIC NOTICES	\$ 325.25	\$ 144.50	\$ 500.00	\$ 500.00

10-45-235	MILEAGE REIMBURSEMENT				
10-45-240	OFFICE SUPPLIES AND EXPENSE	\$ 391.02	\$ 605.63	\$ 400.00	\$ 500.00
10-45-320	ENGINEER	\$ 1,052.50	\$ 6,617.25	\$ 8,000.00	\$ 8,000.00
10-45-370	ANNEXATION				
		\$ 5,432.49	\$ 10,570.45	\$ 12,564.00	\$ 13,864.00
<u>BUILDING INSPECTION EXPENSE</u>					
10-47-110	SALARIES AND WAGES	\$ -			
10-47-210	BOOKS, SUBSCRIPTIONS & MEMBERS	\$ -			
10-47-240	OFFICE SUPPLIES AND EXPENSE	\$ -			
10-47-310	PROF & TECH EDUCATION AND TRAINING	\$ 5,515.92	\$ 4,401.00	\$ 7,000.00	\$ 5,000.00
10-47-330	BUILDING PERMITS/FEES	\$ (897.89)	\$ 2,639.76	\$ 152.00	\$ 150.00
		\$ 4,618.03	\$ 7,040.76	\$ 7,152.00	\$ 5,150.00
<u>NON-DEPARTMENTAL EXPENSE</u>					
10-50-350	REIMBURSEMENTS - MILEAGE	\$ -		\$ -	
10-50-360	REIMBURSEMENTS - OTHER	\$ -		\$ -	
10-50-370	ELECTIONS	\$ 571.00	\$ -	\$ -	\$ 2,000.00
		\$ 571.00	\$ -	\$ -	\$ 2,000.00
<u>GOVERNMENT BUILDINGS EXPENSE</u>					
10-51-110	SALARIES AND WAGES	\$ 3,064.39	\$ 3,015.84	\$ 3,339.00	\$ 3,592.00
10-51-120	SALARIES AND WAGES - Transfer In				
10-51-130	EMPLOYEE BENEFITS	\$ 437.09	\$ 430.21	\$ 477.00	\$ 515.00
10-51-140	EMPLOYEE BENEFITS - Transfer In				
10-51-230	TRAVEL				
10-51-235	MILEAGE REIMBURSEMENT				
10-51-250	BUILDING - SUPPLIES & MAINT.	\$ 4,500.49	\$ 3,616.86	\$ 5,000.00	\$ 5,000.00
10-51-260	GROUPS - SUPPLIES & MAINT.	\$ 197.21	\$ 53.73	\$ 1,000.00	\$ 1,000.00
		\$ 8,199.18	\$ 7,116.64	\$ 9,816.00	\$ 10,107.00
<u>PUBLIC WORKS EXPENSE</u>					
10-54-110	SALARIES AND WAGES	\$ 24,341.06	\$ 26,862.22	\$ 34,618.00	\$ 70,128.00
10-54-120	SALARIES AND WAGES - Transfer In	\$ -	\$ -		\$ (33,465.00)
10-54-130	EMPLOYEE BENEFITS	\$ 3,297.64	\$ 3,983.93	\$ 5,298.00	\$ 14,461.00
10-54-140	EMPLOYEE BENEFITS - Transfer In				\$ (8,741.00)
		\$ 27,638.70	\$ 30,846.15	\$ 39,916.00	\$ 42,383.00
<u>ANIMAL CONTROL EXPENSES</u>					
10-55-310	PROFESSIONAL & TECHNICAL	\$ 4,785.00	\$ 7,252.18	\$ 6,601.00	\$ 7,000.00
10-55-740	CAPITAL OUTLAY - EQUIPMENT	\$ -		\$ -	
		\$ 4,785.00	\$ 7,252.18	\$ 6,601.00	\$ 7,000.00
<u>FIRE / PUBLIC SAFETY EXPENSE</u>					
10-57-110	SALARIES AND WAGES	\$ 42,730.42	\$ 10,762.00	\$ 12,000.00	\$ 12,000.00
10-57-120	SALARIES AND WAGES - Transfer In				
10-57-130	EMPLOYEE BENEFITS	\$ 621.70	\$ 501.70	\$ 500.00	\$ 500.00
10-57-140	EMPLOYEE BENEFITS -				

	Transfer In				
10-57-230	TRAVEL	\$ (192.64)	\$ -		
10-57-235	MILEAGE REIMBURSEMENT				
10-57-250	EQUIPMENT SUPPLIES & MAINTENAN	\$ 12,973.63	\$ 7,503.25	\$ 17,000.00	\$ 9,000.00
10-57-270	UTILITIES	\$ 1,438.82	\$ 2,152.00	\$ 2,000.00	\$ 2,500.00
10-57-280	TELEPHONE	\$ 2,704.42	\$ 1,448.43	\$ 2,500.00	\$ 2,000.00
10-57-310	PROFESSIONAL & TECHNICAL	\$ 18,043.02	\$ 15,933.29	\$ 19,000.00	\$ 16,500.00
10-57-330	EDUCATION AND TRAINING	\$ 2,897.50	\$ 1,548.00	\$ 3,000.00	\$ 3,000.00
10-57-350	DISPATCH FEES		\$ 1,171.50	\$ 500.00	\$ 1,200.00
10-57-470	IMPACT FEES	\$ -		\$ 3,000.00	\$ -
10-57-480	SPECIAL DEPARTMENT SUPPLIES				
10-57-490	GASOLINE	\$ 3,483.62	\$ 716.92	\$ 2,000.00	\$ 1,000.00
10-57-510	FIRE TRUCK LEASE	\$ -			
10-57-601	WILDLAND SERVICES	\$ 56,208.07	\$ 67,660.79	\$ 68,450.00	\$ 12,000.00
10-57-610	MISCELLANEOUS SUPPLIES	\$ -			
10-57-611	FIREFIGHTERS ASSOCIATION	\$ 1,266.55	\$ 1,477.93	\$ 4,510.00	\$ 1,000.00
10-57-740	CAPITAL OUTLAY - FIRE				
10-57-750	EMERGENCY MANAGEMENT	\$ -			
10-57-760	CAPITAL OUTLAY - EMER.MNGT.	\$ -			
10-57-780	GRANT EXPENDITURES	\$ 38,227.33	\$ 9.00	\$ -	
		\$ 180,402.44	\$ 110,884.81	\$ 134,460.00	\$ 60,700.00
<u>STREET EXPENSES</u>					
10-60-250	EQUIPMENT-SUPPLIES & MAINTENAN	\$ 3,292.53	\$ 3,875.47	\$ 8,000.00	\$ 4,000.00
10-60-275	UTILITIES-STREET LIGHTS	\$ 8,486.13	\$ 7,053.17	\$ 6,850.00	\$ 7,500.00
10-60-310	PROFESSIONAL & TECHNICAL SERVI				
10-60-330	EDUCATION AND TRAINING				
10-60-470	IMPACT FEES	\$ 269.25	\$ 9,691.13	\$ 7,000.00	\$ 7,850.00
10-60-480	RAW MATERIALS	\$ 1,127.06	\$ 3,283.64	\$ 3,428.00	\$ 3,500.00
10-60-490	GASOLINE	\$ 1,897.91	\$ 2,329.22	\$ 3,530.00	\$ 3,000.00
10-60-610	MISCELLANEOUS SUPPLIES				
10-60-620	MISCELLANEOUS SERVICES				
10-60-650	CLASS 'C' ROAD EXPENDITURES	\$ 21,684.52	\$ 41,443.01	\$ 116,000.00	\$ 65,000.00
10-60-740	CAPITAL OUTLAY - EQUIPMENT	\$ -		\$ -	
		\$ 36,757.40	\$ 67,675.64	\$ 144,808.00	\$ 90,850.00
<u>PARK & RECREATION EXPENSE</u>					
10-70-160	EASTER	\$ 2,095.18	\$ 2,188.51	\$ 1,000.00	\$ 2,000.00
10-70-250	EQUIPMENT-SUPPLIES & MAINTENAN	\$ 2,533.78	\$ 1,507.83	\$ 2,836.00	\$ 3,000.00
10-70-270	UTILITIES (OLD TOWN HALL)	\$ 1,737.84	\$ 1,296.96	\$ 2,059.00	\$ 2,100.00
10-70-310	PROFESSIONAL & TECHNICAL				
10-70-350	SALMON DINNER	\$ 6,366.92	\$ 229.81	\$ 5,000.00	\$ 5,000.00
10-70-360	U DAY/HOLIDAY ACTIVITIES	\$ 5,211.26	\$ 1,688.52	\$ 5,000.00	\$ 5,000.00
10-70-370	MOUNTAIN U	\$ 352.50	\$ -		
10-70-470	IMPACT FEES / STUDY	\$ 59.25	\$ -	\$ 7,000.00	\$ 7,000.00
10-70-480	CONCESSIONS				

10-70-490	RECREATION FEES	\$ 198.70	\$ -	\$ 350.00	\$ 250.00
10-70-700	RAMP TAX			\$ 5,000.00	\$ 5,000.00
10-70-740	CAPITAL OUTLAY	\$ -		\$ -	
10-70-910	FIREWORKS	\$ -		\$ -	
		\$ 18,555.43	\$ 6,911.63	\$ 28,245.00	\$ 29,350.00
CEMETARY EXPENSE					
10-77-110	SALARIES AND WAGES	\$ -	\$ -	\$ -	\$ 7,733.00
10-77-120	SALARIES AND WAGES - Transfer In	\$ -		\$ -	
10-77-130	EMPLOYEE BENEFITS	\$ -		\$ -	\$ 595.00
10-77-250	EQUIPMENT SUPPLIES AND MAINTEN	\$ 3,693.19	\$ 9,467.89	\$ 5,000.00	\$ 5,000.00
10-77-270	UTILITIES	\$ 152.64	\$ 123.36	\$ 141.00	\$ 200.00
10-77-480	SPECIAL DEPARTMENT SUPPLIES	\$ -			
10-77-620	MEMORIAL TREE & MARKER	\$ -			
10-77-740	CAPTIAL OUTLAY - EQUIPMENT	\$ -			
		\$ 3,845.83	\$ 9,591.25	\$ 5,141.00	\$ 13,528.00
GENERAL EXPENSE					
10-80-620	WEB-PAGE	\$ 763.76	\$ 708.00	\$ 710.00	\$ 710.00
		\$ 763.76	\$ 708.00	\$ 710.00	\$ 710.00
TOTAL FUND EXPENDITURES		\$ 678,653.04	\$ 534,012.06	\$ 713,507.00	\$ 606,507.00
NET GENERAL FUND		\$ 127,784.39	\$ 190,830.29	\$ -	\$ -
General Ledger Code	Description	2017 - 18 FYTD Actual	2018-2019 Actual	2018-2019 Budget	2019-2020 Proposed
GENERAL REVENUE					
51-36-100	Excess Fund Bal. Be Approp.			\$ 3,500.00	
51-36-200	Transfers In	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00
51-36-201	Transfers In				
10-36-500	Non-Cash Transfer In				
		\$ 2,000.00	\$ -	\$ 5,500.00	\$ 2,000.00
WATER REVENUE					
51-37-100	Water Sales	\$ 308,821.51	\$ 267,008.05	\$ 254,500.00	\$ 255,000.00
51-37-200	Connection Fees - New House	\$ 575.00	\$ 1,513.23	\$ 150.00	\$ 150.00
51-37-250	Meters	\$ 1,500.00	\$ 7,645.00	\$ 1,000.00	\$ 1,500.00
51-37-300	Penalties & Forfeitures	\$ 7,018.00	\$ 5,155.99	\$ 6,000.00	\$ 6,000.00
51-37-800	Grant Proceeds				\$ 38,000.00
		\$ 317,914.51	\$ 281,322.27	\$ 261,650.00	\$ 300,650.00
MISCELLANEOUS REVENUE					
51-38-100	Interest Earnings	\$ 14,145.60	\$ 42,956.38	\$ 2,000.00	\$ 20,000.00
51-38-110	Bond Interest				
51-38-500	Impact Fees/ Water	\$ 19,899.90	\$ 44,439.17	\$ 13,000.00	\$ 7,000.00
		\$ 34,045.50	\$ 87,395.55	\$ 15,000.00	\$ 27,000.00
Total Revenue		\$ 353,960.01	\$ 368,717.82	\$ 282,150.00	\$ 329,650.00
WATER EXPENSE					
51-40-110	Salaries and Wages	\$ 47,280.88	\$ 50,508.15	\$ 50,632.00	\$ 55,625.00
51-40-130	Employee Benefits	\$ 10,203.40	\$ 12,924.33	\$ 13,342.00	\$ 21,544.00
	Reimburse General fund				
51-40-210	Books, Subscriptions & Members	\$ 920.00	\$ 150.00	\$ 850.00	\$ 850.00
51-40-230	Travel	\$ (31.80)	\$ -	\$ 300.00	\$ 300.00
51-40-235	Mileage Reimbursement			\$ 50.00	
51-40-240	Office Supplies and Expense	\$ 3,496.67	\$ 6,493.87	\$ 3,500.00	\$ 7,784.00
51-40-250	Equipment Supplies &	\$ 5,249.86	\$ 12,057.19	\$ 15,000.00	\$ 15,000.00

	Maint.				
51-40-260	Bldgs. & Grounds - Supplies & Maint.				
51-40-270	Utilities	\$ 2,546.56	\$ 2,318.55	\$ 3,000.00	\$ 2,550.00
51-40-280	Telephone			\$ 1,000.00	
51-40-310	Professional & Technical Services	\$ 15,670.68	\$ 9,330.85	\$ 17,624.00	\$ 12,840.00
51-40-320	CDBG Grant				\$ 38,000.00
51-40-330	Education and Training	\$ 773.95	\$ 395.00	\$ 1,000.00	\$ 1,000.00
51-40-440	Bank Charges	\$ 10.00	\$ -		
51-40-450	Bad Debt Expense - Utilities				
51-40-460	Water Purchases (Weber Basin)	\$ 106,433.84	\$ 117,763.28	\$ 118,000.00	\$ 130,000.00
51-40-470	Water Purchases (Mountain Stream)	\$ 175.00	\$ 240.00		\$ 240.00
51-40-490	Gasoline	\$ 626.19	\$ 487.48	\$ 2,000.00	\$ 1,000.00
51-40-510	Insurance and Surety Bonds	\$ 61.64			
51-40-620	Miscellaneous Services				
51-40-630	Water Samples	\$ 2,198.00	\$ 1,962.00	\$ 2,500.00	\$ 2,500.00
51-40-650	Depreciation	\$ 42,744.00	\$ 13,413.50	\$ 45,000.00	\$ 40,000.00
51-40-910	Impact Fees	\$ 3,223.75	\$ -	\$ 3,500.00	
TOTAL FUND EXPENDITURES		\$ 241,582.62	\$ 228,044.20	\$ 277,298.00	\$ 329,233.00
TOTAL FUND		\$ 112,377.39	\$ 140,673.62	\$ 4,852.00	\$ 417.00
General Ledger Code	Description	2017 - 18 FYTD Actual	2018-2019 Actual	2018 - 19 Budget	2019-2020 Proposed
GENERAL REVENUE					
GARBAGE REVENUE					
52-37-100	Garbage Sales	\$ 76,253.08	\$ 63,388.56	\$ 73,000.00	\$ 75,000.00
52-37-200	Recycling Sales	\$ 13,350.19	\$ 21,984.44	\$ 16,000.00	\$ 25,000.00
52-37-250	Dumpster Sales	\$ 980.00	\$ 1,050.00	\$ 900.00	\$ 1,200.00
52-38-100	Interest Earnings	\$ 771.55	\$ -		
Total Revenue		\$ 91,354.82	\$ 86,423.00	\$ 89,900.00	\$ 101,200.00
GARBAGE EXPENSE					
52-40-110	Salaries and Wages	\$ 6,309.08	\$ 7,854.33	\$ 7,642.00	\$ 8,578.00
52-40-130	Employee Benefits	\$ 1,708.76	\$ 2,103.55	\$ 2,134.00	\$ 3,679.00
	General fund reimbursement				
52-40-240	Office Supplies and Expense	\$ 822.08	\$ 1,475.94	\$ 800.00	\$ 1,772.00
52-40-270	Utilities	\$ 914.17	\$ 565.45	\$ 1,600.00	\$ 1,000.00
52-40-280	Telephone	\$ 891.40	\$ 750.01	\$ 500.00	\$ 1,000.00
52-40-310	Professional & Technical	\$ 1,821.60	\$ 1,596.04	\$ 2,232.00	\$ 2,960.00
52-40-410	Recycling Disposal (Waste Mngt.)	\$ 18,958.51	\$ 23,847.70	\$ 16,000.00	\$ 25,000.00
52-40-420	Garbage Disposal (Waste Mgmt.)	\$ 51,691.88	\$ 43,832.51	\$ 54,499.00	\$ 54,500.00
52-40-425	City Clean Up				
52-40-430	Garbage - Landfill				
52-40-440	Dumpster Expense	\$ 940.50	\$ 880.00	\$ 1,200.00	\$ 1,200.00
52-40-450	Bad Debt Expense - Garbage				
Total Expenditures		\$ 84,057.98	\$ 82,905.53	\$ 86,607.00	\$ 99,689.00
TOTAL FUND		\$ 7,296.84	\$ 3,517.47	\$ 3,293.00	\$ 1,511.00
General Ledger Code	Description	2017 - 18 FYTD Actual	2018-2019 Actual	2018 - 19 Budget	2019-2020 Proposed

REVENUE					
53-36-100	Excess Fund Bal. Be Approp.			\$ 3,500.00	\$ 2,496.00
53-36-200	Transfers In			\$ 203.00	
53-36-201	Transfers In				
53-37-100	Storm Water Utility Fee	\$ 11,149.58	\$ 9,294.21	\$ 12,145.00	\$ 12,145.00
53-37-200	Storm Water Permit	\$ 1,300.00	\$ 4,052.00	\$ 1,145.00	\$ 1,500.00
53-38-100	Interest Earnings	\$ 783.05	\$ -	\$ 192.00	\$ 200.00
		\$ 13,232.63	\$ 13,346.21	\$ 17,185.00	\$ 16,341.00
Total Revenue		\$ 13,232.63	\$ 13,346.21	\$ 17,185.00	\$ 16,341.00
STORM WATER EXPENSE					
53-40-110	Salaries and Wages	\$ 5,403.28	\$ 5,895.43	\$ 5,770.00	\$ 6,082.00
53-40-130	Employee Benefits	\$ 1,539.04	\$ 1,717.64	\$ 1,749.00	\$ 2,275.00
53-40-240	Office Supplies and Expense	\$ 276.44	\$ 525.84	\$ 300.00	\$ 924.00
53-40-270	Utilities	\$ 101.15	\$ 84.03	\$ 138.00	\$ -
53-40-280	Telephone	\$ 615.92	\$ 61.83	\$ 68.00	
53-40-310	Professional & Technical Services	\$ 2,964.85	\$ 3,742.02	\$ 2,384.00	\$ 2,060.00
53-40-330	Education and Training				
53-40-910	Impact Fees	\$ 2,225.00	\$ -	\$ 3,500.00	
53-40-650	Depreciation	\$ 5,048.00	\$ -	\$ 3,200.00	\$ 5,000.00
Total Expenditures		\$ 18,173.68	\$ 12,026.79	\$ 17,109.00	\$ 16,341.00
TOTAL FUND		\$ (4,941.05)	\$ 1,319.42	\$ 76.00	\$ -

- Mayor Cutler asked the Council if they had any questions or concerns about the budget and remarked that the Fire Chief wanted a chance to talk about the Fire Departments budget. Mayor Cutler stated that we have been as fair as we can be with his budget. We only have so much we can allocate for fire safety. We do appreciate everything the Chief does for us and his service to our community
- Chief Sacco stated that he appreciates the support he has received over the past five years that he has been serving our community as a firefighter. The one point that he wanted to make was on wildland services. The proposed amount of \$12,000 which is being allocated from the savings that the wildland services earned. Over the past five years the Fire Department budget has been \$60,000 to \$63,000 and with taking out the \$12,000 of the proposed budget for the repayment brings our budget down to \$48,700 which is less than 80% of what we have had for the past five years.
- Mike Ulrich and Darinda Wallis reviewed and discussed the proposed budget and current budget with the Chief and Council.
- Chief Sacco stated that he had wanted to purchase three sets of turn outs for the department with the remaining funds in this fiscal year budget. He reported that they are roughly \$2,000 per set. Chief Sacco stated that with the budget cut he has less flexibly and with no more wildland income he asked the Council to consider his request.
- The Council asked the Mayor, as the department head, did he feel that the budget was sufficient. The Mayor stated yes and added that we need to get away from spending the money just because it is there. We need to save it in our Capital Project Funds for the necessary scheduled replacement items.
- Kristi Bell motioned to approve Ordinance No.253-19; an ordinance of the City Council of Uintah, Utah finalizing and adopting the budget for the FY2019-2020; Providing for INTRA Departmental Transfers; providing for a savings and severability clause and providing an effective date including adopting the certified rates.
- Dave Boothe seconded the motion.
- Mayor Cutler asked if there was any discussion on the motion; there was none.
- All in favor the motion passed. Roll call vote; Dave Boothe – yes, Kristi Bell – yes, Michelle Roberts – yes, Mayor Cutler – yes.

12. DISCUSSION/APPROVAL ON THE BIDS FOR STRIPING 6600 S.: (01:33:14)

Presenter: Michelle Roberts

- Michelle Roberts motioned to table this agenda item until next meeting to be able to see if traffic control is needed for this project.
- Kristi Bell seconded the motion.
- All in favor the motion passed.

13. COUNCIL COMMENTS TO PUBLIC COMMENTS: (01:37:36)

- There was none.

14. CITY COUNCIL DEPARTMENT REPORTS: (01:33:48)

PARKS; BUILDINGS; NUISANCES; EMERGENCY PREPAREDNESS; PC – DAVE BOOTHE

- Dave Boothe advised that we have received a nuisance complaint that is being followed up on; he will keep us updated on the issue.

WATER; GARBAGE; CTC; U-DAY; NEWSLETTER – KRISTI BELL

- Kristi reported that the water department has been active. We had to turn the water off to replace a meter and we had two leaks on the same day at the very same time. We had to call a citizen Jake Wayman who helped us with one of the leaks. We had to cut the asphalt on one of the leaks and it will have to dry out prior to patching the asphalt.
- The CCR is finished and will be sent with the utility statements this month.
- Kristi reported that she has a Drinking Water Board meeting this next week.
- Newsletter articles are due to Kristi by the 10th.
- CTC is busy with their 5k and ½ marathon which starts in Uintah. The Sheriff's Office will be assisting with the race and she believes that the Fire Department will start the race again this year.
- U-Day is this week and we have extra shirts available to sale to the citizens.

ANIMAL CONTROL; WEBER COUNTY TRAILS; EQUIPMENT; ROADS – MICHELLE ROBERTS

- Michelle reported that she has a pathway meeting this week, nothing else to report.

CEMETERY; SERVICE PROJECTS; RAILROAD RELATIONS – JERRY SMITH

- Jerry Smith was excused.
- Mayor Cutler reported that the roads have been fixed in the cemetery and there have been some concerns and comments after Memorial Day regarding the new cemetery regulations.

STORM WATER & FLOODPLAIN; GRANTS; FIRE DEPARTMENT; WACOGS– MAYOR CUTLER

- Mayor Cutler reported that South Weber is moving forward with the RV Park on the other side of the river by Cottonwood Estates. Mayor Cutler met with the Mayor and City Manager of South Weber to voice our concerns and they seemed to be respective of our concerns and will visit with the developer about them.
- U-Day celebrations are this Friday and Saturday.

15. MEETING ADJOURNMENT: (01:45:07)

Michelle Roberts motioned to adjourn the meeting.

Seconded by Kristi Bell

All in favor; the motion passed. The meeting was adjourned.

APPROVED by City Council this 18th, day of June, 2019.



DARINDA K. WALLIS, City Recorder