



Mayor Gordon Cutler

## UINTAH CITY COUNCIL MEETING

Planning – Robert Guillier

Council Members:

TUESDAY, June 1<sup>st</sup>, 2021

Building Inspector - Jeff Monroe

Jerry Smith

Michelle Roberts

7:00 PM

Treasurer – Mike Ulrich

Kristi Bell

Dave Boothe

MINUTES

Sheriff – Lt. Hutchinson

Fire Chief – Paul Sullivan

Attendees: Mayor Cutler, Dave Boothe, Kristi Bell, Michelle Roberts, Jerry Smith, Darinda Wallis, Jolene Sturzenegger, Robert Guillier, Lt. Nate Hutchinson, Mike Ulrich, WCSO Dep. Austin Arbogast, WCSO Dep. Dalton Gullo, Trevin Roberts

### MEETING MINUTES:

1. **MEETING CALL TO ORDER:** Mayor Cutler called the meeting to order for Tuesday, June 1st, 2021.

**PLEDGE OF ALLEGIANCE:** Led by Dave Boothe.

**CONFLICT OF INTEREST:** Council members are required by law to file a public disclosure statement with the City Recorder listing business interests and investments that could create a conflict of interest with the duties of the Council Member. When a matter in which a Council member has a business or investment interest appears on the Council agenda, the Council member must publicly disclose that interest.

Mayor Cutler asked the Council if they had any conflicts of interest with tonight's agenda; there were none.

2. **PUBLIC COMMENT (2 minutes per person):** (00:01:03)

- There were none.

3. **APPROVAL OF CITY COUNCIL MEETING MINUTES HELD MAY 18<sup>TH</sup>, 2021:** (00:01:28)

Presenter: Mayor Cutler

- The Council reviewed the minutes for the City Council meeting held May 18th, 2021.
- Dave Boothe motioned to approve the City Council meeting minutes held May 18th, 2021.
- Jerry Smith seconded the motion.
- Mayor Cutler asked if there was any discussion on the motion; there were none.
- All in favor; the motion passed.

4. **PLANNING COMMISSION REPORT TO COUNCIL:** (00:02:17)

Presenter: Robert Guillier

- Robert Guillier reported that the Commission is nearly done with reviewing CUPs; they should be completed within the next month or two.
- Mayor Cutler asked about a correction on the Planning Commission agenda/minutes from the past evening; on items 4-6, the wording should be "closed," not "close."
- The Council thanked Robert for all the time and effort put in by himself and the Commission.
- Kristi Bell motioned to close the regular City Council meeting and open the Public Hearing at this time.
- Seconded by Michelle Roberts.
- Mayor Cutler asked for all in favor.
- All were in favor; the motion passed.

\*\*\*\*\*OPEN PUBLIC HEARING \*\*\*\*\*

5. **PUBLIC HEARING TO DISCUSS ELECTED, APPOINTED, AND STATUTORY OFFICERS COMPENSATION:**

(00:06:00)

Presenter: Mayor Cutler

- Mayor Cutler explained a 3% raise for city employees.
- There is no raise for the Mayor or City Council; Mayor Cutler thanked them for all they do.
- There was no public comment.
- Michelle Roberts motioned to close the Public Hearing and reopen the City Council meeting.
- Seconded by Dave Boothe.
- Mayor Cutler asked if there was any discussion on the motion; there was none.
- All in favor; the motion passed.

\*\*\*\*\*CLOSE PUBLIC HEARING \*\*\*\*\*

**6. DISCUSSION/ACTION ON RESOLUTION 21-0601-SALARIES; A RESOLUTION ESTABLISHING COMPENSATION FOR MAYOR, CITY COUNCIL, APPOINTED AND STATUTORY OFFICERS FOR FISCAL YEAR 2021-2022: (00:07:11)**

Presenter: Mayor Cutler

- Mayor Cutler explained the Administrative Assistant position was created upon Jolene Sturzenegger replacing Darinda Wallis as the City Recorder; this position allowed Darinda Wallis employment until her upcoming retirement date, and did not cost the City any more money as both of these salaries were already being paid.
- Darinda Wallis pointed out that there is one correction from listing a part-time Utility Clerk, to a full-time Utility Clerk.
- Michelle Roberts clarified that the positions showing, are Uintah positions that could be filled in the coming year, not definitely filled; Mayor Cutler concurred.
- Dave Boothe motioned to accept Resolution 21-0601 Salaries; a resolution repealing and replacing Resolution 20-0616, and setting salaries for the Uintah City elected and appointed positions and wages for the Uintah City personnel for the fiscal year 2021-22, making the change that the Utility Clerk part-time be removed and listed as Utility Clerk.
- Kristi Bell seconded the motion.
- Mayor Cutler asked if there was any discussion on the motion; Michelle Roberts clarified that all employees but the Mayor, City Council, and Planning Commission received a raise. Mayor Cutler advised that was correct at this time, but there may be future discussions regarding compensation.
- All in favor; Jerry Smith – yes, Michelle Roberts – yes, Mayor Cutler – yes, Kristi Bell – yes, Dave Boothe – yes.
- The motion passed.
- Michelle Roberts motioned to close the City Council meeting and open the Public Hearing.
- Kristi Bell seconded the motion.
- All in favor; the motion passed.

\*\*\*\*\*OPEN PUBLIC HEARING \*\*\*\*\*

**7. PUBLIC HEARING ON ENTERPRISE FUND TRANSFERS TO THE GENERAL FUND FOR ADMINISTRATIVE AND OVERHEAD COSTS; OTHER COSTS NOT ASSOCIATED WITH THE ENTERPRISE AND SPECIFIC ENTERPRISE FUND INFORMATION: (00:12:50)**

Presenter: Mayor Cutler

- Mayor Cutler asked if there were any public comments regarding the Enterprise Fund transfers.
- There were no public comments.
- Mayor Cutler and Mike Ulrich explained this is the same information as what has been done in the past and is nothing out of the ordinary.

**8. PUBLIC HEARING TO FINALIZE AND ADOPT FY2021-2022 BUDGET:**

Presenter: Mayor Cutler

- Mayor Cutler asked if there were any public comments regarding the FY 2021-2022 budget.
- There were no public comments.
- Michelle Roberts motioned to close the Public Hearing and reopen the City Council meeting.
- Kristi Bell seconded the motion.
- Mayor Cutler asked if there was any discussion on the motion; there was none.
- All in favor; the motion passed.

\*\*\*\*\*CLOSE PUBLIC HEARING \*\*\*\*\*

**9. DISCUSSION/ACTION ON ORDINANCE NO. 264-21; AN ORDINANCE OF THE CITY COUNCIL OF UTAH, UTAH FINALIZING AND ADOPTING THE BUDGET FOR FISCAL YEAR 2021-2022; PROVIDING FOR INTRA DEPARTMENTAL TRANSFERS; PROVIDING FOR A SAVINGS AND SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE: (00:21:36)**

Presenter: Mayor Cutler

- Mike Ulrich reviewed the budget with the Council and explained the FY 2020-2021 amounts should be fairly accurate to what is being shown and what was projected for that budget year.
- Mike explained that a conservative approach is still being taken.
- Mike advised that we are still waiting on the certified tax rate from the county; property tax figures may still change, but hopes to have this rate by next council meeting on June 15.
- Mike touched on impact fees and that some changes may need to be made in regards to the fire department impact fees, since the Uintah Volunteer Fire Department is not active.
- Mike spoke about general revenue and Class C Roads, and expenditures that may be paid from this; improvements at the Fire Station may be paid from the fire impact fees showing currently.
- Mayor Cutler asked Mike Ulrich if Uintah City did better in collecting sales tax this year than in the prior year; Mike advised that the City did do better and is already ahead of where it was last year at this time, and that is in large part to Uintah Springs Business Park.

- Jerry Smith had a question about the difference in numbers for Conditional Use Permits; Darinda Wallis explained that this year the CUPs were higher because of the new city ordinance that was created in regards to AirBnB's.
- Darinda Wallis and Mike Ulrich explained the budget and requests showing in Exhibit A.
- Exhibit A:

General Ledger Code	Description	2021-2022 Proposed	Notes
<b>GENERAL REVENUE</b>			
10-31-100	CURRENT YEAR PROPERTY TAX-PTIF	\$ 74,000.00	Still waiting on certified rate
10-31-150	FEE-IN-LIEU Motor Veh.-PTIF	\$ 6,000.00	
10-31-200	PRIOR YEAR PROPERTY TAX-PTIF	\$ 750.00	
10-31-300	SALES AND USE TAX ALLOTMENT	\$ 248,400.00	
10-31-400	FRANCHISE TAX (Municipal Ener)	\$ 65,000.00	
10-31-500	TELECOMM. TAX	\$ 5,000.00	
10-31-550	TRANSIENT ROOM TAX	\$ 12,000.00	
10-31-600	LOCAL HWY/TRANSIT OPTION TAX	\$ 23,000.00	
		\$ 434,150.00	
<b>LICENSE/PERMIT REVENUE</b>			
10-32-100	BUSINESS LICENSES	\$ 15,000.00	
10-32-200	CONDITIONAL USE PERMIT	\$ 200.00	
10-32-210	BUILDING PERMIT & 1% surcharge	\$ 27,500.00	
10-32-250	ANIMAL LICENSES		
10-32-300	TOWN STANDARDS		
10-32-350	PLANNING		
10-32-375	FLOOD PLAIN PERMIT		
10-32-400	N/A		
		\$ 42,700.00	
<b>INTERGOVERNMENTAL REVENUE</b>			
10-33-170	CULTURAL-RECREATION-RAMP	\$ 5,000.00	
10-33-560	CLASS "C" ROAD FUND ALLOTMENT	\$ 65,000.00	
10-33-580	STATE LIQUOR FUND ALLOTMENT	\$ 1,000.00	
10-33-600	EMERGENCY MANAGEMENT		
10-33-601	WILDLAND SERVICES	\$ -	
10-33-700	LOCAL GRANTS		
10-33-750	FEDERAL GRANTS	\$ -	
		\$ 71,000.00	
<b>REVENUE FOR SERVICES</b>			
10-34-100	IMPACT FEES/OFFICE/PUBLIC SFTY	\$ -	
10-34-200	IMPACT FEES/FIRE	\$ -	
10-34-300	IMPACT FEES/STREETS	\$ -	
10-34-450	ANNEX FEES		

10-34-460	ADMINSTRATIVE FEES	\$ 4,000.00
10-34-475	PARK RENTAL FEES	\$ 3,000.00
10-34-700	IMPACT FEES/PARK & REC	\$ -
10-34-810	SALE OF CEMETERY LOTS	\$ 30,000.00
10-34-830	BURIAL FEES	\$ 7,000.00
10-34-850	MEMORIAL TREES & MARKERS/ HEADSTONE	\$ -
		\$ 44,000.00
<b>FINES/FORFEITURE REVENUE</b>		
10-35-100	COURT FINES	\$ 55,000.00
10-35-200	COURT TRUST ACCOUNT	
10-35-250	TRAFFIC SCHOOL	\$ 2,500.00
10-35-300	INTERLOCAL AGREEMENT-SM CLAIMS	
10-35-330	HUNTSVILLE PARKING TICKETS	
		\$ 57,500.00
<b>GENERAL REVENUE</b>		
10-36-100	EXCESS FUND BAL. BE APPROP.	
10-36-150	EXCESS CLASS "C" TO BE APPROP.	\$ 67,000.00
10-36-200	TRANSFERS IN/FIRE CAPITAL PROJECT	\$ 38,000.00
10-36-250	TRANSFERS IN	
10-36-100	Impact fees - Streets	
10-36-100	Impact Fees - Fire	\$ 5,000.00
10-36-300	Transfer In (Garbage B)	
10-36-350	Transfer In (Garbage S)	
10-36-400	Transfer In (SW B)	
10-36-450	Transfer In (SW S)	
10-36-500	Non-Cash Transfer Out	
		\$ 110,000.00
<b>MISCELLANEOUS REVENUE</b>		
10-38-100	INTEREST EARNINGS	\$ 1,000.00
10-38-150	Uintah United DVD	
10-38-200	SALE OF FIXED ASSETS	
10-38-250	MISCELLANEOUS REVENUE	\$ 1,500.00
10-38-300	EASTER	\$ 2,000.00
10-38-360	U-DAY PROCEEDS	\$ 5,000.00
10-38-470	SALMON DINNER	\$ 5,000.00
10-38-480	CONCESSIONS	
10-38-490	RECREATION FEES	\$ 250.00
10-38-501	FIREFIGHTERS ASSOCIATION	\$ -
10-38-900	SUNDRY REVENUES (copies,direc)	\$ -
		\$

Fire Alarm System/ furnace

		14,750.00
<b>TOTAL FUND REVENUE</b>		\$ 774,100.00
<b>EXPENSES</b>		
<b>LEGISLATIVE EXPENSE</b>		
10-41-110	SALARIES AND WAGES	\$ 17,880.00
10-41-120	SALARIES AND WAGES - Enterprise Transfer In	\$ (1,080.00)
10-41-130	EMPLOYEE BENEFITS	\$ 145.00
10-41-140	EMPLOYEE BENEFITS - Enterprise Transfer In	\$ (85.00)
10-41-230	TRAVEL	
10-41-235	MILEAGE REIMBURSEMENT	
10-41-240	OFFICE SUPPLIES AND EXPENSE	
10-41-330	EDUCATION AND TRAINING	\$ 300.00
10-41-540	CONTRIBUTIONS	
10-41-610	MISCELLANEOUS SUPPLIES	
10-41-620	MISCELLANEOUS SERVICES	
10-41-630	CELL PHONE	
	REIMBURSEMENT	
		\$ 17,160.00
<b>JUSTICE / SAFETY EXPENSE</b>		
10-42-110	SALARIES AND WAGES	\$ 36,737.00
10-42-120		
10-42-130	EMPLOYEE BENEFITS	\$ 7,876.00
10-42-140		
10-42-230	TRAVEL	\$ 250.00
10-42-235	MILEAGE REIMBURSEMENT	\$ 500.00
10-42-240	OFFICE SUPPLIES AND EXPENSE	\$ 1,200.00
10-42-310	PROFESSIONAL & TECHNICAL	\$ 7,000.00
10-42-330	EDUCATION AND TRAINING	\$ 500.00
10-42-410	SURCHARGE-WEBER COUNTY TREASUR	
10-42-415	SURCHARGE-UTAH STATE TREASURER	\$ 30,000.00
10-42-420	HUNTSVILLE COURT FINES	\$ 4,000.00
10-42-610	STATE LIQUOR FUND	
10-42-620	WEBER COUNTY SHERIFF	\$ 152,231.00
10-42-630	WITNESS FEES	\$ 100.00
10-42-640	TRAFFIC SCHOOL / CTC	\$ 500.00
10-42-650	COURT GRANTS	
	REIMBURSEMENT	
		\$ 240,894.00
<b>ADMINISTRATIVE EXPENSE</b>		

10-43-110	SALARIES AND WAGES	\$ 70,000.00
10-43-120	SALARIES AND WAGES - Enterprise Transfer In	\$ (7,400.00)
10-43-130	EMPLOYEE BENEFITS	\$ 32,000.00
10-43-140	EMPLOYEE BENEFITS - Enterprise Transfer In	\$ (3,250.00)
10-43-210	BOOKS, SUBSCRIPTIONS & MEMBERS	\$ 1,500.00
10-43-220	PUBLIC NOTICES	\$ 500.00
10-43-230	TRAVEL	\$ 350.00
10-43-235	MILEAGE REIMBURSEMENT	\$ 500.00
10-43-240	OFFICE SUPPLIES AND EXPENSE	\$ 1,736.00
	Enterprise Transfer In	\$ (5,500.00)
10-43-250	EQUIPMENT-SUPPLIES & MAINTENAN	\$ 3,900.00
10-43-260	N/A	
10-43-270	UTILITIES	\$ 7,500.00
10-43-280	TELEPHONE	\$ 700.00
10-43-310	PROFESSIONAL & TECHNICAL SERVI	\$ 35,000.00
	Enterprise Transfer In	\$ (5,400.00)
10-43-320	ATTORNEY	\$ 9,000.00
10-43-325	ENGINEER	
10-43-330	EDUCATION AND TRAINING	\$ 500.00
10-43-350	DISPATCH FEES	
10-43-440	BANK CHARGES	\$ 500.00
10-43-450	PAYROLL TAX EXPENSE	\$ 145.00
10-43-470	IMPACT FEES	
10-43-480	SPECIAL DEPARTMENT SUPPLIES	
10-43-510	INSURANCE AND SURETY BONDS	\$ 23,000.00
10-43-580	FEDERAL GRANTS	
10-43-610	MISCELLANEOUS SUPPLIES-ZIONS	\$ 2,000.00
10-43-620	MISCELLANEOUS SERVICES	
10-43-630	N/A	
10-43-740	CAPITAL OUTLAY - EQUIPMENT	
10-43-760	N/A	
	WATER UTILITIES	\$ 2,000.00
	REIMBURSEMENT	
		\$ 169,281.00
<b><u>PLANNING COMMISSION EXPENSES</u></b>		
10-45-110	SALARIES AND WAGES	\$ 5,000.00
10-45-130	EMPLOYEE BENEFITS	\$ 200.00

Copier maint. Fee

2,100 annually for IT services a storage)

Employee appreciation

10-45-210	BOOKS, SUBSCRIPTIONS & MEMBERS	
10-45-220	PUBLIC NOTICES	\$ 500.00
10-45-235	MILEAGE REIMBURSEMENT	
10-45-240	OFFICE SUPPLIES AND EXPENSE	\$ 500.00
10-45-320	ENGINEER	\$ 7,000.00
10-45-370	ANNEXATION	
		\$ 13,200.00
<b>BUILDING INSPECTION EXPENSE</b>		
10-47-110	SALARIES AND WAGES	
10-47-210	BOOKS, SUBSCRIPTIONS & MEMBERS	
10-47-240	OFFICE SUPPLIES AND EXPENSE	\$ 400.00
10-47-310	PROF & TECH	\$ 15,000.00
10-47-330	EDUCATION AND TRAINING	\$ 575.00
10-47-340	BUILDING PERMITS/FEEES	\$ 250.00
		\$ 16,225.00
<b>NON-DEPARTMENTAL EXPENSE</b>		
10-50-350	REIMBURSEMENTS - MILEAGE	
10-50-360	REIMBURSEMENTS - OTHER	
10-50-370	ELECTIONS	\$ 1,000.00
<b>GOVERNMENT BUILDINGS EXPENSE</b>		
10-51-110	SALARIES AND WAGES	\$ 3,605.00
10-51-120		
10-51-130	EMPLOYEE BENEFITS	\$ 514.00
10-51-140		
10-51-230	TRAVEL	
10-51-235	MILEAGE REIMBURSEMENT	
10-51-250	BUILDING - SUPPLIES & MAINT.	\$ 5,000.00
10-51-260	GROUNDS - SUPPLIES & MAINT.	\$ 750.00
10-51-270	UTILITIES	
10-51-280	TELEPHONE	
10-51-480	SPECIAL DEPARTMENT SUPPLIES	
10-51-740	CAPITAL OUTLAY - BUILDINGS	
		\$ 9,869.00
<b>PUBLIC WORKS EXPENSE</b>		
10-54-110	SALARIES AND WAGES	\$ 67,849.00
10-54-120	SALARIES AND WAGES - Enterprise Transfer In	\$ (18,800.00)
10-54-130	EMPLOYEE BENEFITS	\$ 14,556.00
10-54-140	EMPLOYEE BENEFITS - Enterprise Transfer In	\$ (4,900.00)
10-54-210	BOOKS, SUBSCRIPTIONS & MEMBERS	
10-54-230	TRAVEL	

toner for Jeff Monroe

10-54-235	MILEAGE REIMBURSEMENT	
10-54-250	EQUIPMENT-SUPPLIES & MAINTENAN	
10-54-280	TELEPHONE	
	REIMBURSEMENT	
		\$ 58,705.00
<b>ANIMAL CONTROL EXPENSES</b>		
10-55-110	SALARIES AND WAGES	
10-55-120	SALARIES AND WAGES - Transfer In	
10-55-130	EMPLOYEE BENEFITS	
10-55-140	EMPLOYEE BENEFITS - Transfer In	
10-55-310	PROFESSIONAL & TECHNICAL	\$ 7,500.00
10-55-740	CAPITAL OUTLAY - EQUIPMENT	
		\$ 7,500.00
<b>FIRE / PUBLIC SAFETY EXPENSE</b>		
10-57-110	SALARIES AND WAGES	
10-57-120		
10-57-130	EMPLOYEE BENEFITS	
10-57-140		
10-57-230	TRAVEL	
10-57-235	MILEAGE REIMBURSEMENT	
10-57-250	EQUIPMENT SUPPLIES & MAINTENAN	\$ -
10-57-270	UTILITIES	\$ 2,500.00
10-57-280	TELEPHONE/INTERNET	\$ 2,000.00
10-57-310	PROFESSIONAL & TECHNICAL	
10-57-330	EDUCATION AND TRAINING	
10-57-350	DISPATCH FEES	
10-57-470	IMPACT FEES	\$ 5,000.00
10-57-480	SPECIAL DEPARTMENT SUPPLIES	
10-57-490	GASOLINE	
10-57-510	FIRE TRUCK LEASE	
10-57-601	WILDLAND SERVICES	
10-57-610	MISCELLANEOUS SUPPLIES	
10-57-611	FIREFIGHTERS ASSOCIATION	
10-57-740	CAPITAL OUTLAY - FIRE	\$ 33,000.00
10-57-750	EMERGENCY MANAGEMENT	
10-57-760	CAPITAL OUTLAY - EMER.MNGT.	
10-57-770	WEBER COUNTY SHERIFF	
10-57-780	GRANT EXPENDITURES	
		\$ 42,500.00
<b>STREET EXPENSES</b>		
10-60-110	SALARIES AND WAGES	
10-60-120		
10-60-130	EMPLOYEE BENEFITS	
10-60-140		
10-60-230	TRAVEL	
10-60-235	MILEAGE REIMBURSEMENT	
10-60-240	OFFICE SUPPLIES AND EXPENSE	
10-60-250	EQUIPMENT-SUPPLIES & MAINTENAN	\$

water, garbage, lights, gas

Internet

Fire Alarm System



		4,500.00
10-60-275	UTILITIES-STREET LIGHTS	\$ 7,500.00
10-60-310	PROFESSIONAL & TECHNICAL SERVI	
10-60-330	EDUCATION AND TRAINING	
10-60-470	IMPACT FEES	
10-60-480	RAW MATERIALS	\$ 4,000.00
10-60-490	GASOLINE	\$ 3,000.00
10-60-610	MISCELLANEOUS SUPPLIES	
10-60-620	MISCELLANEOUS SERVICES	
10-60-650	CLASS 'C' ROAD EXPENDITURES	\$ 132,000.00
10-60-740	CAPITAL OUTLAY - EQUIPMENT	
		\$ 151,000.00
<b>PARK &amp; RECREATION EXPENSE</b>		
10-70-110	SALARIES AND WAGES	
10-70-120		
10-70-130	EMPLOYEE BENEFITS	
10-70-140		
10-70-160	EASTER	\$ 2,000.00
10-70-210	BOOKS, SUBSCRIPTIONS & MEMBERS	
10-70-230	TRAVEL	
10-70-235	MILEAGE REIMBURSEMENT	
10-70-250	EQUIPMENT-SUPPLIES & MAINTENAN	\$ 3,000.00
10-70-270	UTILITIES (OLD TOWN HALL)	\$ 2,100.00
10-70-310	PROFESSIONAL & TECHNICAL	
10-70-350	SALMON DINNER	\$ 5,000.00
10-70-360	U DAY/HOLIDAY ACTIVITIES	\$ 5,000.00
10-70-370	MOUNTAIN U	
10-70-470	IMPACT FEES / STUDY	\$ 3,000.00
10-70-480	CONCESSIONS	
10-70-490	RECREATION FEES	\$ 250.00
10-70-700	RAMP TAX	\$ 5,000.00
10-70-740	CAPITAL OUTLAY	
10-70-910	FIREWORKS	
		\$ 25,350.00
<b>CEMETARY EXPENSE</b>		
10-77-110	SALARIES AND WAGES	\$ 7,725.00
10-77-120		
10-77-130	EMPLOYEE BENEFITS	\$ 591.00
10-77-140		
10-77-210	BOOKS, SUBSCRIPTIONS & MEMBERS	
10-77-230	TRAVEL	
10-77-235	MILEAGE REIMBURSEMENT	
10-77-250	EQUIPMENT SUPPLIES AND MAINTEN	\$ 13,000.00

New truck 40000, new plow 12,  
Crack Seal 6850- 60000

New cem. map brd. 1500.00, m

10-77-270	UTILITIES	\$ 200.00
10-77-480	SPECIAL DEPARTMENT SUPPLIES	
10-77-620	MEMORIAL TREE & MARKER	
10-77-740	CAPTIAL OUTLAY - EQUIPMENT	
		\$ 21,516.00
<b>GENERAL EXPENSE</b>		
10-80-110	SALARIES AND WAGES	
10-80-120		
10-80-130	EMPLOYEE BENEFITS	
10-80-140		
10-80-210	BOOKS, SUBSCRIPTIONS & MEMBERS	
10-43-235	MILEAGE REIMBURSEMENT	
10-43-250	EQUIPMENT-SUPPLIES & MAINTENAN	
10-43-310	PROFESSIONAL & TECHNICAL SERVI	
10-43-320	ATTORNEY	
10-43-325	ENGINEER	
10-80-330	EDUCATION AND TRAINING	
10-80-610	YOUTH CITY COUNCIL	
10-80-620	WEB-PAGE	\$ 900.00
10-80-630	MAYORS NIGHT	
10-80-640	PUBLIC RELATIONS-CTC	
10-80-650	RAILROAD RELATIONS	
10-80-660	PROPERTY BEAUTIFICATION	
10-80-670	KITCHEN PROJECT	
10-80-680	NEWSLETTERS	
10-80-690	BANNERS	
10-80-740	CAPITAL OUTLAY-COMMUNITY PLANNING	
		\$ 900.00
<b>MISCELLANEOUS EXPENSE</b>		
10-92-100	BUDGETED INCREASE IN FUND BALANCE	
43-38-900	FIRE DEPARTMENT CAPITAL IMPROVEMENT	
46-38-900	MOUNTAIN CAPITAL IMPROVEMENT	
47-38-900	CEMETARY CAPITAL IMPROVEMENT	
10-90-200	TRANSFERS OUT	
<b>TOTAL FUND EXPENDITURES</b>		\$ 774,100.00
<b>NET GENERAL FUND</b>		\$ -

General Ledger Code	Description	2021-2022 Proposed
<b>GENERAL REVENUE</b>		
51-36-100	Excess Fund Bal. Be Approp.	\$ 80,000.00
51-36-200	Transfers In	
51-36-201	Transfers In	
10-36-500	Non-Cash Transfer In	
		\$ 80,000.00
<b>WATER REVENUE</b>		
51-37-100	Water Sales	\$ 292,466.00
51-37-200	Connection Fees - New House	\$ 350.00
51-37-250	Meters	\$ 2,000.00
51-37-300	Penalties & Forfeitures	\$ 6,000.00
51-37-800	Grant Proceeds	\$ -
		\$ 300,816.00
<b>MISCELLANEOUS REVENUE</b>		
51-38-100	Interest Earnings	\$ 9,000.00
51-38-110	Bond Interest	
51-38-500	Impact Fees/ Water	\$ 9,000.00
51-38-505	Impact Fees/Weber Basin	\$ 30,000.00
51-38-700	Bond	
51-38-900	Miscellaneous	
		\$ 48,000.00
51-39-300	Source 39	
<b>Total Revenue</b>		<b>\$ 428,816.00</b>
<b>WATER EXPENSE</b>		
51-40-110	Salaries and Wages	\$ 25,100.00
51-40-130	Employee Benefits	\$ 7,800.00
	Reimburse General fund	
51-40-210	Books, Subscriptions & Members	\$ 750.00
51-40-230	Travel	\$ 300.00
51-40-235	Mileage Reimbursement	\$ 550.00
51-40-240	Office Supplies and Expense	\$ 7,500.00
51-40-250	Equipment Supplies & Maint.	\$ 25,000.00
51-40-260	Bldgs. & Grounds - Supplies &	

Notes

Transfer in from Water savings

new hydrant \$3000, software \$6000

	Maint.		
51-40-270	Utilities	\$	3,000.00
51-40-280	Telephone		
51-40-310	Professional & Technical Services	\$	30,000.00
51-40-320	CDBG Grant		
51-40-330	Education and Training	\$	500.00
51-40-440	Bank Charges		
51-40-450	Bad Debt Expense - Utilities		
51-40-460	Water Purchases ( Weber Basin)	\$	161,066.00
51-40-470	Water Purchases (Mountain Stream)		
51-40-490	Gasoline	\$	750.00
51-40-510	Insurance and Surety Bonds		
51-40-620	Miscellaneous Services		
51-40-630	Water Samples	\$	2,500.00
51-40-650	Depreciation	\$	45,000.00
51-40-740	Capital Outlay - Equipment		
51-40-750	CAPITAL OUTLAY - Infrastructure	\$	80,000.00
51-40-810	Debt Service -Principal		
51-40-820	Debt Service - Interest		
51-40-905	Impact fees - Weber Basin	\$	30,000.00
51-40-910	Impact Fees	\$	9,000.00
		\$	428,816.00
<b>MISCELLANEOUS EXPENSE</b>			
51-50-100	Budgeted Increase in Fund Balance		
51-50-200	Transfers Out		
51-50-300	Gain/Loss on Sale of Vehicle		
10-36-200	Transfer Out (Water B)		
10-36-250	Transfer Out (Water S)		
51-50-300	Gain/Loss on Sale of Vehicle		
		\$	-
<b>TOTAL FUND EXPENDITURES</b>		\$	428,816.00
<b>TOTAL FUND</b>		\$	-

Engineer fees for the tank

Water tank

Engineer fees for the tank

Weber Basin Impact

General Ledger Code	Description	2020-2021 Budget	2021-2022 Proposed
<b>GENERAL REVENUE</b>			
52-36-100	Excess Fund Bal. Be Approp.		
52-36-200	Transfers In		
52-36-201	Transfers In		
<b>GARBAGE REVENUE</b>			
52-37-100	Garbage Sales		\$ 75,000.00
52-37-200	Recycling Sales		\$ 26,000.00
52-37-250	Dumpster Sales		\$ 1,500.00
52-37-300	Penalties & Forfeitures		
52-37-800	Grant Proceeds		
52-38-100	Interest Earnings		\$ 300.00
			\$ 102,800.00
<b>Total Revenue</b>			<b>\$ 102,800.00</b>
<b>GARBAGE EXPENSE</b>			
52-40-110	Salaries and Wages		\$ 5,000.00
52-40-130	Employee Benefits		\$ 2,167.00
52-40-240	Office Supplies and Expense		\$ 2,000.00
52-40-270	Utilities		\$ 1,000.00
52-40-280	Telephone		\$ 1,000.00
52-40-310	Professional & Technical		\$ 3,775.00
52-40-410	Recycling Disposal (Waste Mngt.)		\$ 25,000.00
52-40-420	Garbage Disposal (Waste Mngt.)		\$ 54,500.00
52-40-425	City Clean Up		
52-40-430	Garbage - Landfill		
52-40-440	Dumpster Expense		\$ 1,500.00
52-40-450	Bad Debt Expense - Garbage		
			\$ 95,942.00
<b>MISCELLANEOUS EXPENSE</b>			
10-36-300	Budgeted Increase in fund balance		\$ 6,858.00
10-36-350	Transfer Out		
<b>Total Expenditures</b>			<b>\$ 102,800.00</b>

<b>TOTAL FUND</b>			\$ -
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<b>General Ledger Code</b>	<b>Description</b>	<b>2020-2021 YTD Actual</b>	<b>2021-2022 Proposed</b>
<b>REVENUE</b>			
53-36-100	Excess Fund Bal. Be Approp.		
53-36-200	Transfers In		
53-36-201	Transfers In		
53-37-100	Storm Water Utility Fee		\$ 12,150.00
53-37-200	Storm Water Permit		\$ 450.00
53-38-100	Interest Earnings		\$ 100.00
			\$ 12,700.00
<b>Total Revenue</b>			\$ 12,700.00
<b>STORM WATER EXPENSE</b>			
53-40-110	Salaries and Wages		\$ 1,950.00
53-40-130	Employee Benefits		\$ 655.00
	Reimburse General fund		
53-40-210	Books, Subscriptions & member		
53-40-240	Office Supplies and Expense		\$ 175.00
53-40-250	Equipment-Supplies & Maintenance		
53-40-260	Bldgs & Grounds - Supplies & Maint.		
53-40-270	Utilities		
53-40-280	Telephone		
53-40-310	Professional & Technical Services		\$ 4,920.00
53-40-330	Education and Training		
53-40-910	Impact Fees		
53-40-650	Depreciation		\$ 5,000.00
			\$ 12,700.00
<b>MISCELLANEOUS EXPENSE</b>			
53-50-100	Budgeted Increase in Fund Balance		
10-36-400	Transfer Out (SW B)		
10-36-450	Transfer Out (SW S)		
<b>Total Expenditures</b>			\$ 12,700.00

<b>TOTAL FUND</b>			\$ -

- Jerry Smith motioned to approve the Uintah City Budget, Exhibit A, for FY 2021-2022, with the approval of adopting the certified tax rate.
- Michelle Roberts seconded the motion.
- Mayor Cutler asked if there was any discussion on the motion; there was none.
- All in favor; Dave Boothe – yes, Kristi Bell – yes, Mayor Cutler – yes, Michelle Roberts – yes, Jerry Smith – yes.
- The motion passed.

**10. COUNCIL COMMENT TO PUBLIC COMMENTS:** (00:52:50)

- There were none.

**11. CITY COUNCIL DEPARTMENT REPORTS:** (00:52:30)

**PARKS; BUILDINGS; NUISANCES; EMERGENCY PREPAREDNESS; PLANNING COMMISSION – DAVE BOOTHE**

- Nothing to report.

**WATER; GARBAGE; CTC; U-DAY; NEWSLETTER – KRISTI BELL**

- Kristi reported that Cottonwood Drive should be complete over the next few days.
- Kristi explained there have been calls from citizens that believe they are seeing water breaks; these have just been ditch water running.
- The U-Day lighting is this Saturday, June 5<sup>th</sup>.
- Saturday, June 12<sup>th</sup> is U-Day; the fire department is doing the wake-up call at 0700, the pancake breakfast is at 0800, and the salmon bake is 4-6 p.m. (Jerry Smith stated he though this was 4-7 p.m.)
- Newsletter reminder.

**ANIMAL CONTROL; WEBER COUNTY TRAILS; EQUIPMENT; ROADS – MICHELLE ROBERTS**

- Nothing to report.

**CEMETERY; SERVICE PROJECTS; RAILROAD RELATIONS – JERRY SMITH**

- Jerry Smith reported that the City Cemetery was one of the best ones in the County, this Memorial Day.
- Jerry advised the Fallen Officer Memorial is in place now.
- Jerry reported they are working on the railroad crossing now, but have run into some issues.

**STORM WATER & FLOODPLAIN; GRANTS; FIRE DEPARTMENT; WACOG– MAYOR CUTLER**

- Mayor Cutler reported on a meeting he had with Weber Fire in regards to negotiations on equipment and rent on the fire station; negotiations are still ongoing.

**12. MEETING ADJOURNMENT:** (01:05:54)

Dave Boothe motioned to adjourn the meeting.  
 Seconded by Michelle Roberts.  
 All in favor; the motion passed. The meeting was adjourned.

APPROVED by City Council this 15<sup>th</sup> day of June, 2021.

  
 Jolene Sturzenegger, City Recorder