

Adopted Budget Form for: Cities, Towns & Counties	Name	Town of Randolph
	Fiscal Year Ended	6/30/2018

Basic Form Instructions

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| <ol style="list-style-type: none"> 1. As required by Utah statutes, budget forms submitted must present a balanced budget, meaning budgeted expenditures must equal budgeted revenues. 2. If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget. 3. A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption. 4. Please report amounts rounded to the nearest dollar. 5. Some items may not apply to your entity. | <ol style="list-style-type: none"> 6. If you have questions about the form, call Patricia Nelson at (801) 538-1334 or 1-800-622-1243, or send an email to patricianelson@utah.gov. 7. Upload completed budgets to reporting.auditor.utah.gov. Choose Option 1 (Upload a budget, financial statement, impact fee, or other document), and log-in or register. Choose Option 1 again and follow the instructions. If you have any questions related to the uploading of your document, please contact Kylie Cone at 801-538-1025 or kcone@utah.gov. |
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Definitions: *Current Budget Year:* The budget year in which a local government is currently operating. *Ensuing Budget Year:* The next upcoming budget year, also known as the "incoming" budget year

Part I General Fund Revenues

Source of Revenue (a)	Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Taxes			
General Property Taxes - Current	114768	25582	25000
Prior Years' Taxes - Delinquent			
General Sales and Use Taxes		63800	55000
Franchise Taxes		26800	25000
Transient Room Tax			
Re-appraisals			
Assessing and Collecting - State-wide Levy			
Assessing and Collecting - County Levy			
Fee-in-Lieu of Property Taxes		3500	5000
Penalties and Interest on Delinquent Taxes			
Municipal Tax			5000
Motor Vehicle Operation			
Licenses and Permits			
Business Licenses and Permits	925	920	1500
Non-business Licenses and Permits. Lane Lease	750	750	
Building, Structures, and Equipment			
Marriage Licenses			
Motor Vehicle Operation			
Cemetery - Burial Permits			
Animal Licenses			
Other (specify):			

CONTINUE PART I ON PAGE 2

Name Town of Randolph		Fiscal Year Ended		6/30/2018
Part I General Fund Revenue - Continued				
Source of Revenue (a)		Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Charges for Services				
General Government				3300
Court Costs, Fees, and Charges (Clerk)				
Recording of Legal Documents (Recorder)				
Zoning and Subdivision Fees				
Sale of Maps and Publications				
Auditor's Fees				
Surveyor's Fees				
Treasurer's Fees				
Public Safety				
Special Police Services				
Special Protective Services				
Corrective Fees (Jail)				
Streets and Public Improvements				
Street, Sidewalk, and Curb Repairs				
Parking Meter Revenue				
Street Lighting Charges				
Sanitation				
Sewer Charges				
Street Sanitation Charges				
Refuse Collection Charges				
Sale of Waste and Sludge				
Weed Removal and Cleaning Charges				
Health				
Parks and Public Property			300	500
Cemeteries				
Miscellaneous Services				
Recreational Services		9192	5028	5000
Fines and Forfeitures				
Fines				
Forfeitures				
Other (specify):				

CONTINUE PART I ON PAGE 3

Name Town of Randolph		Fiscal Year Ended		6/30/2018
Part I General Fund Revenue - Continued				
Source of Revenue (a)		Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Intergovernmental Revenue				
Federal Grants				
General Government				
Public Safety				
Highways and Streets				
Health				
Cultural - Recreation				
Federal Payments in Lieu of Taxes				
State Grants, TAP				10000
State Shared Revenue				
Class "C" Road Fund Allotment		29036	31747	36000
Liquor Fund Allotment				
Grants from Local Units, UDOT				
Cultural Grant, Rich County		3125		2000
Miscellaneous Revenue				
Interest Earnings		672	150	1000
Rents and Concessions				1000
Sale of Fixed Assets - Compensation for Loss				
Sale of Materials and Supplies				
Sales of Bonds				
Other Financing - Capital Lease Obligations				
Other (specify): Bank card rewards				
Contributions and Transfers				
Transfer From:				
Transfer From:				
Transfer From:				
Transfer From:				
Transfer From:				
Loan From:				
Loan From:				
Contribution from Private Sources		4029	2040	3000
Beg. Class "C" Road Fund Bal. to be Appropri.				
Beg. General Fund Bal. to be Appropriated				74700
TOTAL REVENUES		162497	160617	253000

CONTINUE ON PAGE 4 WITH PART II

Name Town of Randolph		Fiscal Year Ended		6/30/2018
Part II General Fund Expenditures				
Expenditure (a)		Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
General Government				
Administrative/Legislative		30063	46502	65000
Commission or Council				
Legislative Committees and Special Bodies				
Ordinances and Proceedings				
Judicial				
City and Precinct Courts				
Juvenile Court				
District and Circuit Courts				
Law Library				
Executive and Central Staff Agencies				
Executive				
Boards and Commissions				
Central Purchasing				
Personnel		30000	35000	45000
Budgeting				
Data Processing				
Microfilming				
Administrative Agencies				
Auditor			4500	6000
Clerk				
Treasurer				
Recorder				
Attorney				
Surveyor				1500
Assessor				
Non-Departmental				
General Governmental Buildings				
Elections			0	1500
Planning and Zoning				
Education and Community Promotion				
Other Professional Services			0	10000
Office Equipment			500	1000

CONTINUE PART II ON PAGE 5

Name Town of Randolph		Fiscal Year Ended		6/30/2018
Part II General Fund Expenditures - Continued				
Expenditure (a)		Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Public Safety				
	Police Department			
	Fire Department			
	Corrections (Jail)			
	Protective Inspections			
	Other Protective			
	Agricultural Inspection			
	Animal Control and Regulation			
	Flood Control			
	Emergency Services (Civil Defense)			
	Other (specify): 911 services		3115	10000
Public Health				
	Health Services			
	Infirmaries			
	Other (specify):			
Highway and Public Improvements				
	Highways			
	Class "C" Road Program			
	Sanitation		400	1000
	Sewage Collections and Disposal			
	Shop and Garage			
	Construction			
	Repair and Maintenance	29588	25000	40000
	Other (specify):			
	Payroll	32444	33000	35000
Parks, Rec., and Public Property				
	Park and Park Areas	10223	750	8000
	Park Lighting			
	Recreation and Culture		6000	12000
	Libraries			
	Cemeteries			
	Wilford Woodruff House		150	1000
	Maintenance Equipment			

CONTINUE PART II ON PAGE 6

Name Town of Randolph		Fiscal Year Ended	6/30/2018
Part II General Fund Expenditures - Continued			
Expenditure (a)	Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Community and Economic Development			
Community Planning			
Community Development	5874	3706	5000
Urban Redevelopment and Housing			
Economic Development and Assistance			
Economic Opportunity			
Other (specify): Fireworks		2500	5000
Christmas, Sub for Santa		2413	6000
Debt Service			
Principal and Interest			
Other (specify):			
Transfers and Other Uses			
Transfer To:			
Transfer To:			
Transfer To:			
Loan To:			
Loan To:			
Loan To:			
Use of Restricted/Reserved Fund Balance			
Class "C" Road Funds			
Miscellaneous			
Judgments and Losses			
FEMA Reimbursement of Flood Costs			
Other Flood Costs			
Other (specify):			
Budgeted Increase in Fund Balance			
TOTAL EXPENDITURES	138192	163536	253000

CONTINUE ON PAGE 7 FOR PART III

