Adopted Budget Form for:	Name	Town of Randolph
TOWN OF RANDOLPH	Fiscal Year Ended	6/30/2025

Basic Form Instructions

1. As required by Utah statutes, budget forms submitted must present a balanced budget, meaning budgeted expenditures must equal budgeted revenues.
2. If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.
3. **A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.**
4. Please report amounts rounded to the nearest dollar.
5. Some items may not apply to your entity.
6. If you have questions about the form, call Seth Oveson at 435-572-0440, or send an email to soveson@utah.gov.
7. **Upload completed budgets to reporting.auditor.utah.gov.** If you have any questions related to the uploading of your document, please contact our office at 801-538-1025 or stateauditor@utah.gov.

Definitions: *Current Budget Year*: The budget year in which a local government is currently operating. *Ensuing Budget Year*: The next upcoming budget year, also known as the "incoming" budget year

Part I General Fund Revenues

Source of Revenue (a)	Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Taxes			
General Property Taxes - Current	28273	28500	30000
Prior Years' Taxes - Delinquent			
General Sales and Use Taxes	81673	93622	93000
Franchise Taxes	34352	27531	35000
Redemptions	323	295	325
Re-appraisals			
Assessing and Collecting - State-wide Levy			
Assessing and Collecting - County Levy			
Fee-in-Lieu of Property Taxes	3963	4057	4100
Penalties and Interest on Delinquent Taxes	43	50	50
Other (specify): Municipal Tax	11208	0	0
Motor Vehicle Operation	83	100	100
Licenses and Permits			
Business Licenses and Permits	1333	1463	1500
Non-business Licenses and Permits	700	750	750
Building, Structures, and Equipment			
Marriage Licenses			
Motor Vehicle Operation			
Cemetery - Burial Permits			
Animal Licenses			
Other (specify): Short Term Rentals	480	0	0
Town Building Permits	0	10000	10000

CONTINUE PART I ON PAGE 2

Name	Town of Randolph	Fiscal Year Ended		6/30/2025
Part I	**General Fund Revenue - Continued**			
	Source of Revenue (a)	**Prior Year Actual Revenue (b)**	**Current Year Estimate (c)**	**Ensuing Year Approved Budget Appropriation (d)**
	Charges for Services			
	General Government			
	Court Costs, Fees, and Charges (Clerk)			
	Recording of Legal Documents (Recorder)			
	Zoning and Subdivision Fees			
	Sale of Maps and Publications			
	Auditor's Fees			
	Surveyor's Fees			
	Treasurer's Fees			
	Public Safety			
	Special Police Services			
	Special Protective Services			
	Corrective Fees (Jail)			
	Streets and Public Improvements			
	Street, Sidewalk, and Curb Repairs			
	Parking Meter Revenue			
	Street Lighting Charges			
	Sanitation			
	Sewer Charges			
	Street Sanitation Charges			
	Refuse Collection Charges			
	Sale of Waste and Sludge			
	Weed Removal and Cleaning Charges			
	Health			
	Parks and Public Property	210	105	300
	Cemeteries			
	Miscellaneous Services			
	Other (specify): Recreational Services	5390	4281	5300
	Insurance Payment - Bowery	8085	0	0
	Fines and Forfeitures			
	Fines			
	Forfeitures			
	Other (specify):			

CONTINUE PART I ON PAGE 3

Name	Town of Randolph	Fiscal Year Ended		6/30/2025
Part I	**General Fund Revenue - Continued**			
	Source of Revenue (a)	**Prior Year Actual Revenue (b)**	**Current Year Estimate (c)**	**Ensuing Year Approved Budget Appropriation (d)**
	Intergovernmental Revenue			
	Federal Grants			
	General Government	33563	0	0
	Public Safety			
	Highways and Streets			
	Health			
	Cultural - Recreation			
	Federal Payments in Lieu of Taxes			
	State Grants			
	State Shared Revenue			
	Class "C" Road Fund Allotment	44317	66888	70000
	Liquor Fund Allotment			
	Grants from Local Units			
	Grant from Rich County	50000	150000	0
	Other Grants	31061	1000	1000
	Miscellaneous Revenue			
	Interest Earnings	187	493	1500
	Rents and Concessions			
	Sale of Fixed Assets - Compensation for Loss			
	Sale of Materials and Supplies			
	Wilford Woodruff Donations	221	70	200
	Other Financing - Capital Lease Obligations			
	Other (specify): Sub for Santa donations	2389	3428	3400
	Other			
	Contributions and Transfers			
	Transfer From:			
	Transfer From:			
	Transfer From:			
	Transfer From:			
	Transfer From:			
	Loan From:			
	Loan From:			
	Contribution from Private Sources			
	Beg. Class "C" Road Fund Bal. to be Appropr.			
	Beg. General Fund Bal. to be Appropriated			6925
	TOTAL REVENUES	337854	392633	263450

CONTINUE ON PAGE 4 WITH PART II

Name Town of Randolph	Fiscal Year Ended	6/30/2025

Part II General Fund Expenditures

	Expenditure (a)	Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	General Government			
	Administrative/Legislative	36172	30000	30000
	Commission or Council			
	Legislative Committees and Special Bodies			
	Ordinances and Proceedings			
	Judicial			
	City and Precinct Courts			
	Juvenile Court			
	District and Circuit Courts			
	Law Library			
	Executive and Central Staff Agencies			
	Executive			
	Boards and Commissions			
	Central Purchasing			
	Personnel	55000	50000	48000
	Budgeting			
	Office Expense	7583	7364	7000
	Microfilming			
	Retirement	9705	10230	11000
	Auditor	5475	4975	5000
	Clerk			
	Treasurer			
	Recorder			
	Attorney		0	500
	Surveyor			
	Engineering	4728	0	5000
	Non-Departmental			
	General Governmental Buildings			
	Elections	1316	1000	0
	Planning and Zoning			1000
	Education and Community Promotion			
	Other Professional Services	0	0	0
	Other (specify):			

CONTINUE PART II ON PAGE 5

Name Town of Randolph	Fiscal Year Ended		6/30/2025
Part II General Fund Expenditures - Continued			
Expenditure (a)	Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Public Safety			
Police Department			
Fire Department			
Corrections (Jail)			
Protective Inspections			
Other Protective			
Agricultural Inspection			
Animal Control and Regulation			
Flood Control			
Emergency Services (Civil Defense)			
Other (specify):			
Public Health			
Health Services			
Infirmaries			
Other (specify):			
Highway and Public Improvements			
Highways			
Class "C" Road Program			
Sanitation	1400	1175	1250
Sewage Collections and Disposal			
Shop and Garage			
Construction			
Repair and Maintenance	1500	9574	15000
Other (specify): Power for Street Lights & Radar	13674	8953	10000
Shed Uttilites	2669	2943	3000
Parks, Rec., and Public Property			
Park and Park Areas	4731	1523	3,000
Park Lighting		1677	2000
Recreation and Culture	5292	3985	4000
Libraries			
Cemeteries			
Wilford Woodruff House	981	266	500
Maintance and Repairs	11550	17420	17500

CONTINUE PART II ON PAGE 6

Name Town of Randolph	Fiscal Year Ended		6/30/2025
Part II General Fund Expenditures - Continued			
Expenditure (a)	Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Community and Economic Development			
Community Planning			
Community Development	595	100	500
Urban Redevelopment and Housing			
Economic Development and Assistance			
Economic Opportunity			
Other (specify): Fireworks	4500	5000	5000
Christmas & Sub for Santa	8990	4881	5000
Debt Service			
Principal and Interest			
Other (specify):			
Transfers and Other Uses			
Transfer To: Capital Projects			85000
Transfer To:			
Transfer To:			
Loan To:			
Loan To:			
Loan To:			
Use of Restricted/Reserved Fund Balance			
Class "C" Road Funds			
Miscellaneous			
Judgments and Losses			
FEMA Reimbursement of Flood Costs			
Other Flood Costs			
Other (specify): Advertising	1476	3992	4200
Budgeted Increase in Fund Balance			
TOTAL EXPENDITURES	177337	165058	263450

CONTINUE ON PAGE 7 FOR PART III

Name	Town of Randolph	Fiscal Year Ended		6/30/2025
Part VII	Enterprise or Internal Service Fund:			
	Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Operating Revenue			
	Charge for Services	140000	103809	145000
	Interest Earned			
	New Services	10000	0	10000
	Other:			
	Other:			
	TOTAL OPERATING REVENUE	150000	103809	155000
	Operating Expense			
	Personnel Services	30758	18973	50000
	Training and Water Testing	2039	2808	5000
	Depreciation			
	Other: Scholarships	1000	2200	2500
	Supplies & Repairs	5401	8134	11000
	Power to Pumps	9346	8495	11000
	TOTAL OPERATING EXPENSE	48544	40610	79500
	Non-Operating Revenue (Expense) and Transfers			
	Connection Fees			
	Interest Expense			
	Capital Contributions From Outside Sources			
	Impact Fee Collected			
	Operating Transfers From:			
	Operating Transfers From:			
	Operating Transfers From:			
	Operating Transfers From:			
	Impact Fee Spent			
	Operating Transfers To: Capital Projects			
	Operating Transfers To:			
	Operating Transfers To:			
	Operating Transfers To:			
	Other:			
	NET INCOME (LOSS)	101456	63199	75500
	Cash Operating Needs			
	Net Income (Loss)	101456	63199	75500
	Plus: Depreciation			
	Plus:			
	Plus:			
	Plus:			
	Less: Major Improvements and Capital Outlay			120000
	Less: Bond Principal Payments			
	Less:			
	Less:			
	Less:			
	TOTAL CASH PROVIDED (REQUIRED)	101456	63199	-44500
	Source of Cash Required			
	Cash Balance at Beginning of Year			150000
	Sale of Investment and Other Current Assets			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	Other:			
	Other:			
	TOTAL CASH PROVIDED (REQUIRED)	0	0	150000

Name	Town of Randolph	Fiscal Year Ended	6/30/2025

Part V **Capital Projects Fund**

Nature of the Fund:

	Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Revenues			
	Transfers from General Fund	15000		85000
	Interest Income	100		
	Other Additions			
	ARPA Funds	30061	0	0
	Pacificorp - 5K fun	1000	463	
	Rich County Tourism Grant	20000	150000	0
	Transfer from Road Fund			
	Transfer from Water Fund			
	TOTAL REVENUE	66161	150463	85000
	Beginning Fund Balance		12652	12115
	TOTAL AVAILABLE FOR APPROPRIATION	66161	163115	97115
	Expenditures			
	Road Repair			50000
	Side walk to new subdivision			13575
	Side walk on Park Street to School			21500
	Bowery Supplies & Construction		150000	
	5K prizes		1000	
	Maintance Equipment	1439		
	Office Equipment	1500		
	TOTAL EXPENDITURES	2939	151000	85075
	Ending Fund Balance	63222	12115	12040

Amendments to the *2023-2024* Budget

General Fund	Budgeted	Changed to
Road Repair & Maintenance	2,000	12,000