

TROPIC TOWN 2017- 2018 AMENDED BUDGET  
TROPIC TOWN 2018-2019 BUDGET HEARING MINUTES

Minutes of the Tropic Town Public Hearing to amend  
The 2017-2018 Tropic Town Budget and approve the 2018-2019 Town Budget  
Held June 14, 2018 at the Tropic Town Heritage Center

PRESENT: Mayor WaLon Brinkerhoff COUNCIL MEMBERS: Dennis Pollock, Brook Wiseman, Lisa Johnson, Kelly Shakespear. Marie Niemann Town Clerk – Cassie Chynoweth Town Treasurer

OTHERS: Gayle Pollock

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Mayor Brinkerhoff called the meeting to order. A motion was made by Dennis Pollock to open the Public Hearing to review the Amended 2017-2018 Town Budget. The motion was second by Lisa Johnson. Voting was unanimous.

2017-2018 Amended Budget

Cassie gave a review of Total adjustments made:

General Fund Revenue: \$121,720.04  
Water Fund Revenue: \$52,828.00  
Sewer Fund Revenue: \$52,550.00

2018-2019 Budget

General Fund Operating Budget ~ \$428,628.00  
Water Fund Operating Budget ~ \$148,000.00  
Sewer Fund Operating Budget ~\$115,680.00

Discussed Items:

- \*Business Licensing Fee: Tiered Structure
- \*Additional Taxes: Implement Transient Tax
- \*Water/Sewer ~ Revenues do not cover expenses
  - ~Fees billed on a tiered structure
  - ~Lower Allotted Gallons
  - ~Sewer Fee Based on Water Usage

The report was acknowledged and accepted by Mayor Brinkerhoff and the Town Council. A copy of the Amended Budget and 2018/2019 Budget is available at the Town Office.

Adjourn

Mayor Brinkerhoff and the Town Council thanked Cassie for her preparation of the budget; approval of which will be done at Town Board following this Budget Hearing, June 14, 2018.

A motion was made by Kelly Shakespear to adjourn – Second by Brook Wiseman. Motion carried.

Approved this 12<sup>th</sup> day of July, 2018  
Marie H. Niemann – Tropic Town Clerk