

Mid-Valley Quilt Guild, Inc.

Annual Report Summary

July 1, 2024 through June 30, 2025

Standing Committees:

Community Service
Historian
Librarian
Membership
Newsletter
Philanthropy
Programs/Workshops
Publicity
Quilt Show
Quilt Camp
Raffle Quilt
Website Administration

Special Committees:

Archive
Bolt to Bed
By-Laws/Policy and Procedure Review
Challenge Quilts
Donation
Fat Quarter Lottery
Guild Retreat
Merchandise
New Member Coordinator
Newsletter Circulation
Small Groups
State Fair
Sunshine and Shadows

Officer Reports:

AM Vice President's Report
PM Vice President's Report
Treasurer's Annual Report

STANDING COMMITTEES

Community Service Committee Annual Report

Donations to our community:

Distributed 533 quilts to the following locations:

Family Building Blocks, Hope Pregnancy Clinic, Liberty House, Salem for Refugees, Center for Hope and Safety, Shangri-La, Salem Hospital NICU, Willamette Vital Health, Helping Hands and the Salem Police Department.

Donated quilts to Oregon Quilt Festival, Ronald McDonald House in Portland, Horses of Hope Oregon in Turner, Habitat for Humanity and Salem Assistance League.

Distributed 204 Fidget quilts to the following locations:

ISL (Integrated Supports for Living, Inc), Brookdale, Serenity Hospice, Traditions Hospice, Jefferson Manor.

New Locations for this year: Center for Hope and Safety, Family Building Blocks, Shangri-La

Distributed 75 Heart Pillows to Salem Hospital

Distributed 145 Pillow Cases to the following locations:

Salem for Refugees, Helping Hands, Center for Hope and Safety; Shangri-La

Distributed 61 Receiving Blankets to the following locations:

Hope Pregnancy Clinic, Helping Hands

Historical Numbers for Review

- Quilts 2023 – 2024 = 434
- Quilts 2024 – 2025 = 533 (increase of 23% over last year)
- -----
- Fidget Quilts – 2023 – 2024 = 164
- Fidget Quilts – 2024 – 2025 = 204 (increase of 25% over last year)
- -----
- Heart Pillows – 2023 – 2024 = 43
- Heart Pillows – 2024 – 2025 = 75 (increase of 70% over last year)
- -----
- Pillow Cases – 2023 – 2024 = 84
- Pillow Cases – 2024 – 2025 = 145 (increase of 65% over last year)
- -----
- Receiving Blanket – 2023 – 2024 = 29 (started January 2024)
- Receiving Blanket – 2024 – 2025 = 61 (increase of 101% over last year)

Respectfully Submitted,
Linda Schader
Community Services Chair

Donation Committee Annual Report

2024-25 was a busy year for the donation committee. In the summer we received 2 fairly large donations and one large donation in the early fall, which prompted us to hold a Destash Sale in November.

The sale, which included several tables rented by Guild members, was very successful and netted the guild approximately \$6000. Since most of the donations were from one of our members, Leslie Zeigen, we decided we should do something in her honor for her generosity. It was decided that we would set aside \$4000 of the money to pay for a speaker that we otherwise might not be able to afford.

Also, Leslie was able to come to our quilt show in the Spring and she got to give a special ribbon to her favorite quilt in the show.

Other much smaller donations come in throughout the year. Some I pick up and some are dropped off at meetings. A lot of these are shared with the members on our free table and some are kept to be used by the guild for prizes, Bolt 2 Bed, etc.

Respectfully Submitted
Ginger Dale
Donation Chair

Librarian Annual Report

This past year we added 17 new books to our Library and I have purged 8 books that have never been checked out over the years.

We have had numerous books donated to the library and have used these for our Free Book drawings. I check each book and if we have something similar, they are used for the drawings. I try to include at least 4 or 5 books in each bundle and have 4 bundles for the am meeting and 3 bundles for the evening meetings. Our members seem to like this feature.

I plan to complete a new inventory of our books this year. I have not been able to do this due to the fact that Dave has moved into the Library. When complete I will update our inventory booklet held in our Library cabinet. And also send the new completed list to our website person to update the list on our website.

Respectfully Submitted,
Jeanette Nestman
Librarian

Membership Annual Report

Membership numbers

215 Renewal

16 Lifetime

53 New

284 Total

Name badge and directory BLUE

Name badge: \$26.79 (250)

Directories: \$600.00 (300)

Both printed by Fed EX

Member meeting attendance per sign in sheets

AM- 132 highest, 97 lowest

PM- 49 highest, 27 lowest

Annual meeting 92 signed in

Membership chair has continued to:

Attend board meetings and give a report

Submit a monthly article for the newsletter

Greet members and guest at Guild meetings

Update member application forms as needed, have forms at all meetings

Give membership dues and other monies to Tressure, spreadsheet included

Keep updated membership roster, includes membership count

Send Website Chair a picture of new member and/or member new password as needed

Send Website Chair member updates after directory publishes for website

Send Website Chair an updated directory for website after publication

Send Newsletter Editor updated newsletter mailing list as needed

Send Newsletter Editor member updates after directory is published for newsletter

Pick next year's color for name badge and directory

Pass out name badge and directories, mail to out if paid for this service

Respectfully submitted,

Jan Castle

Membership Chair

Quilt Show Committee Annual Report

Our quilt show was definitely a success! We had nothing but compliments from our guests who really enjoyed all the class projects, challenge quilts and of course all the incredibly beautiful quilts entered by our Guild members.

For whatever reason the amount of people attending our show was about half of what we expected: 569. Last show had over 1,200. Maybe it is the uncertainty of our times or maybe our advertising didn't reach as many people as we anticipated. Luckily, despite these numbers we made a profit (about \$5,000) which is the goal of our major fund raiser, the quilt show.

All of the committee chairs did their jobs extremely well! Our planning meetings were well attended and civil. We have many ideas to incorporate and/or think about for the next show. I can't express enough how much I appreciate every member of our team for working together and putting on a fantastic show!

I have a very detailed After-Action Report for anyone who wants to read it.

I also want to thank the Executive Board for letting me have the honor of chairing the show. I've never done anything like this before and thoroughly enjoyed it! I am looking forward to co-chairing with Janelle Newbry for our 2027 Art of Quilting Show – she has great ideas and appreciates organization (like me).

Respectfully Submitted,
Patty Sherman
2025 Quilt Show Chair

Raffle Quilt Committee Annual Report

“Community Garden”

This year's quilt was made and donated by Cynthia Shaw, one of our guild members. The quilt was appraised at \$5,000 by Rachel at Grandma's Attic. 5,000 tickets were printed

The venues that tickets were sold at and the sales info is as follows;

Guild members.....426 tickets \$366.00

Cynthia Shaw.....240 tickets 200.00

Monmouth 4th of July....226 tickets 193.00

Cotton Patch Quilt Shop..151 tickets 126.00

Polk County Fair.....627 tickets 530.00

Oregon State Fair.....3,330 tickets 2,909.00

Total 5,000 \$4127.00

** Oregon Quilt Fest \$167.00

Around midway through the State Fair we had completely run out of tickets!

**We still had a booth at Oregon Quilt Fest in late February so we used that opportunity to auction off a 2nd quilt donated by Patti Zimmerman. That quilt raised an additional \$167.00 bringing the total income for this year to \$4294.00

Expenses for the year were \$912.04

Net income \$3,382.00

We had approximately 85 4-hour shifts covered by 70 volunteers from the guild!

The winner of this year's raffle was Bev Ikeda, from Kaiser, and she bought the quilt from Diane at the Cotton Patch. The quilt has been delivered.

Respectfully Submitted,
Patti Zimmerman
Raffle Quilt Chair

Website Administration Annual Report

- Send out monthly newsletter and email reminders of monthly meetings both through the website and personal email.
- Update website and information from newsletter/members as requested.
- Maintain website calendar with programs/speakers/workshops.
- Add new members to website.
- Send out emails as requested/approved by the presidents.
- Answer/forward emails sent to the website: requesting help with a quilt; wanting to donate fabric etc.; requesting information about the guild.
- Maintain/update website links etc.
- Help members navigate the website, updating passwords as necessary.
- Contact website host, Rain, as needed.

Respectfully Submitted,
Carol Roberts
Website Administrator

Special Committees

Bolt to Bed Committee Annual Report

This was the first year Bolt to Bed was a stand alone committee. A Bolt to Bed Committee was formed and we had our first meeting in September. Members present were Carolyn Stegall, Treda McCaw, Sharon Winegar, Claire Nettleton, DeAnna Morse, and myself. Barbara Michaels was unable to attend.

We decided to:

~Open the doors at 9:00am and end at 5:00pm.

~Have a fidget quilt table again, with Lura planning to teach.

~Have Jelly Roll Races again as they were a big hit last year.

~Have Little Lois for our group lunch delivery.

~Have an "Ask the Quilters" table to assist members if needed.

~Check out Comfort Quilt Kits and Jelly Rolls at the November meeting. This option was decided due to one of the suggestions in our Suggestion Box. The goal is to accommodate those who want to get their fabric cut and ready, familiarize themselves with a new pattern, or get their Jelly Roll in order before the event. Hopefully, this will help lessen the chaos on the day of the event.

After the meeting, we cut and bundled fabric strips for the Jelly Roll Races.

Bolt to Bed was held on January 29, 2025. We had 77 people come through the doors, 23 volunteers helping throughout the day, 28 members check out Jelly Rolls (31), 56 members check out Kits (58), 33 members order lunch from Little Lois, 12 quilts turned in as Bolt to Bed quilts, and we gave out 105 yards of batting. It was a busy and fun day for those who attended!

This year the Board approved two Bolt to Bed changes. The Guild will have a Saturday Bolt to Bed on July 26th. Our hope is to have an event where both Morning and Evening members can come together to work on Comfort Quilts. It will give us all a chance to get to know each other and have some quality quilting time together! The other change is to move Bolt to Bed to February. The change will give us a regular speaker meeting in January and will make planning Bolt to Bed a bit easier as we can check out Kits and Jelly Rolls at the January meeting, instead of November. We can also get Volunteers signed up at the January meeting instead of way back in November.

The Bolt to Bed Committee met in May and is actively planning the Saturday Bolt to Bed. We also added a new member to the committee, Ginger Griffith. We did decide we will not have the Fidget Quilt Station or the Jelly Roll races. We will have special demos and a Potato Chip Block group project. The Committee will be meeting again in June, to finalize plans and prepare kits. I look forward to being the Bolt to Bed Chair for the 2025 - 2026 year. This will be my seventh and last year to organize Bolt to Bed! It has been fun and I have enjoyed it but it is time to recruit someone new!

Respectfully Submitted,
Deb Yeska
Bolt to Bed Chair

State Fair Committee Annual Report

The 2024 Oregon State Fair was a success as far as our Guild doing all the work. And as a result of a beautiful raffle quilt and being able to sell raffle tickets at the fair, we sold out of raffle tickets.

Committee Chairs: Laurie Nielsen, Intake and Returns; Ginger Dale, Judging; Tami Llewellyn, Hanging and Take Down; Marsha Eibert, Quilt Walk with major assistance from Deb Yeska, co-chair.

Intake went smoothly with tables checking to be sure the quilts were entered into the correct class. During judging, this pre-check reduced our quilts changing classes significantly. Hanging was expertly done by Tami and her crew. Quilt Walk was completely covered after some additional groveling at our August meeting. Take

down was smooth and returns went well. We had a few quilts left and we called those entrants and asked them to come the next day to the Creative Living Office to pick up their quilts.

Organization has begun for this year's Oregon State Fair. I was late getting sign-up sheets started because we had a quilt show this year in May. With all the pre and post quilt show meetings, I delayed bombarding the Guild with State Fair meetings and sign ups. Next year this won't be a problem but on the years that we have a quilt show too, in encourage the State Fair Committee Chair to not delay volunteer recruitment.

Respectfully Submitted,
 Marsha Eibert
 State Fair Committee Chair

Officer Reports

Treasurer Annual Report

Balance Sheet
 As of June 30, 2025

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Chase Checking Account	0.00
Checking (0133)	0.00
OSCU Checking (3598)	2,179.06
OSCU Savings (7000)	46,798.15
Savings (4620)	0.00
Washington Mutual Closed Accts (deleted) Money Market Account	0.00
Old Checking Account	0.00
Old Money Market Account	0.00
Total Washington Mutual Closed Accts (deleted)	0.00
Total Bank Accounts	\$48,977.21
Other	
Current	
Assets	
Prepaid	
Quilt Show	
Exp/Rev	0.00
Total Other Current Assets	\$0.00
Total Current Assets	\$48,977.21

Other Assets	
Prepaid Expenses (deleted)	0.00
Quilt Show 05	0.00
Total Prepaid Expenses (deleted)	0.00
Total Other Assets	\$0.00
TOTAL ASSETS	\$48,977.21

LIABILITIES AND EQUITY

Liabilities	
Current Liabilities	
Other Current Liabilities	
Leslie Ziegen Program & Workshop	4,000.00
Molly ODay Quilt Show Fund	374.30
Unearned Membership Fees	1,970.00
Unearned Directory Postage	0.00
Unearned Newsletter Postage	50.00
Unearned workshop fee	0.00
Total Unearned Membership Fees	2,020.00
Unearned Quilt Raffle Income	0.00
Total Other Current Liabilities	\$6,394.30
Total Current Liabilities	\$6,394.30
Total Liabilities	\$6,394.30

TOTAL

Equity	
Members' Equity	0.00
Membership Equity	29,263.46
Opening Bal Equity	0.00
Quilt Show Reserve	5,000.00
Net Income	8,319.45
Total Equity	\$42,582.91
TOTAL LIABILITIES AND EQUITY	\$48,977.21

Budget v. Actuals: Budget 2024-24, Quilt Show Yr - FY25 P&L

TOTAL

ACTUAL	BUDGET
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Income		
BottleDrop Income	550.00	200.00
De-Stash Fabric Income	2,551.25	0.00
Donations received	256.00	1,000.00
Door Prize Income	1,231.00	1,100.00
Income Reserve		1,600.00
Interest	48.79	28.00
Library Income	22.00	10.00
Membership Income	6.00	0.00
Membership - Directory Postage	27.00	100.00
Membership Dues	9,495.50	9,700.00
Newsletter Advertising	115.00	100.00
Newsletter Paid Postage	300.00	350.00
Total Membership Income	9,943.50	10,250.00
Merchandise Income	275.00	200.00
Program Income - Guest Fees	570.00	600.00
Quilt Raffle Income	4,638.00	5,000.00
Workshop- Income	7,615.00	6,000.00
Total Income	\$27,700.54	\$25,988.00
GROSS PROFIT	\$27,700.54	\$25,988.00
Expenses		
BottleDrop Expense		10.00
Capital Improvements	451.67	
Community Service	23.92	0.00
Bolt to Bed		20.00
Community Service	917.05	1,000.00
Total Community Service	940.97	1,020.00
De-Stash Sale Expense	401.74	
Door Prize Expense		225.00
Historian		50.00
Insurance	643.00	622.00
Library Expenses		0.00
Book Purchases	105.00	50.00
Total Library Expenses	105.00	50.00
Membership Expenses		0.00
Directory Expense	600.00	600.00

Membership Admin. Expenses	265.24	200.00
Total Membership Expenses	865.24	800.00
Merchandise Expense		750.00
Newsletter Expenses		0.00
Postage & Mailing	87.60	125.00
Printing/Supplies	682.25	1,000.00
TOTAL		
	ACTUAL	BUDGET
Total Newsletter Expenses	769.85	1,125.00
Operating Expenses		0.00
Admin. Exp.	1,915.64	1,550.00
Website- Expense	964.17	900.00
Total Operating Expenses	2,879.81	2,450.00
Philanthropy Expenses	2,000.00	2,000.00
Programs Expense	414.73	
July annual program	400.00	400.00
Program Expenses	5,860.59	6,000.00
Total Programs Expense	6,675.32	6,400.00
Publicity		300.00
Quilt Camp Expense		0.00
Quilt Raffle Expenses	661.28	1,000.00
Rent & Hospitality	2,296.97	2,500.00
Sunshine & Shadows		30.00
Workshop- Expense	8,067.18	6,000.00
Total Expenses	\$26,758.03	\$25,332.00
NET OPERATING INCOME	\$942.51	\$656.00
Other Income		
Quilt Show Income		
Admissions	5,210.00	11,000.00
Basket Walk	50.00	
Boutique Income		
Boutique Income	6,660.25	6,000.00
Boutique Vendor Distributions	-3,442.87	-3,500.00
Total Boutique Income	3,217.38	2,500.00
Challenge Quilt Income	329.00	
Judging	450.00	700.00

Program Advertising	190.00	
Registration Fee	2,020.00	2,350.00
Silent Auction	4,417.00	3,000.00
Sponsored Awards	525.00	680.00
Vendors	4,543.00	4,000.00
Total Quilt Show Income	20,951.38	24,230.00
Total Other Income	\$20,951.38	\$24,230.00
Other Expenses		
Quilt Show Expense		0.00
Administrative		
Admin Expense	629.18	600.00
Quilt Show Cleanup	150.00	200.00
Ribbons		230.00
Total Administrative	779.18	1,030.00
TOTAL		
	ACTUAL	BUDGET
Advertizing & Promotion	773.78	1,000.00
Banner Hanging		700.00
Challenge Quilt Expense	293.20	
Judges & Judging Expenses	525.96	650.00
Judging Awards	500.00	2,000.00
Program Printing	990.00	690.00
Quilt Hanging	5,199.48	5,000.00
Rent	3,934.00	4,125.00
Sponsored Awards	500.00	680.00
Vendor Expense	78.84	100.00
Total Quilt Show Expense	13,574.44	15,975.00
Total Other Expenses	\$13,574.44	\$15,975.00
NET OTHER INCOME	\$7,376.94	\$8,255.00
NET INCOME	\$8,319.45	\$8,911.00