

2020 Revised Budget
 January 1- December 31, 2020
 (updated August 2, 2020)

Expenses

Advertising and Promotions	\$200.00
Fliers Printed	\$100.00
Promotional Items	\$600.00
National Quilt Shows	\$0.00
Donations/Attendance Prizes (3X\$100)	\$300.00
Annual Meeting	\$2,000.00
Virtual Monthly Meetings (5X\$400)	\$2,000.00
Membership Events (in person)	\$0.00
Bank Charges	\$12.00
Checks ordered	\$24.22
Corporate License Registration	\$10.00
Conference calls and meetings	
Web Ex (8 X \$16.95 Jan-Aug)	\$135.60
Zoom (one year)	\$162.94
Insurance Directors and Officers	\$841.00
Post Office Box Rental	\$102.00
Professional Fees	
Accounting Fee	\$200.00
Legal Fee	\$100.00
TAS Officers	
President	\$100.00 – Miscellaneous Expenses
Vice President	\$50.00 – Miscellaneous Expenses
Secretary	\$50.00 – Miscellaneous Expenses
Treasurer	\$50.00 – Miscellaneous Expenses
Membership	\$100.00 – Paper, ink, and postage
Newsletter	\$100.00 – Paper, ink and postage
Website	
Rain Retail Software/Like Sew Websites	
(12 X \$68.99 = \$707.88)	\$827.88
Infowest (2 X \$48)	\$96.00
Vimeo (once a year payment)	\$260.88
Total Projected Expenses for 2020	\$8422.52

Income

Membership Dues	\$8,500.00
Total Projected Income for 2020	\$8,500.00