

PROVIDENCE CITY COUNCIL  
NOTICE OF PUBLIC HEARING

Hearing Description: 2017 Budget Adjustments for the General Fund (GF)  
Increasing the GF Prior Year Funds revenue from \$80,000 to \$590,000 (\$510,000 increase); and increasing Public Works expenses \$445,000 for vehicles, equipment, and salt storage building; increasing Administrative Department expenses \$25,000 for council room audio/video equipment and furnishings; increasing Community Development Department expenses \$10,000 for Economic Development Plan consultant and preparation; and increasing Finance and Records Department expenses \$30,000 for equipment for cemetery and recreation.  
Also increasing GF Revenue and Expenses \$4,775 based on actual revenue received.  
Also transferring \$24,000 from Administration Department to Finance and Records Department based on actual expenses.

Hearing Date: Tuesday, March 14, 2017

Hearing Time: 6:30 p.m.

Hearing Location: Providence City Office Building, 164 North Gateway Drive, Providence UT

Prior to making adjustments to the 2017 Budgets for General Fund, the City Council is holding a public hearing. The purpose of the public hearing is to provide an opportunity for anyone interested to comment on the adjustments before action is taken. The City Council invites you to attend the hearing in order to offer your comments.

If you are disabled and/or need assistance to attend the public hearing, please call 752-9441 before 5:00 p.m. on the day of the meeting.

Thank you,



Skarlet Bankhead  
City Recorder

Newspaper Publication Date(s): 03/05/2017

Posting Date: 03/05/2017

Posted on [www.providencacity.com](http://www.providencacity.com) and the Utah Public Notice Website

## Resolution 003-2017

A RESOLUTION ADJUSTING THE 2017 BUDGETS FOR THE GENERAL FUND.

WHEREAS UCA § 10-7-717 Purpose of resolutions, states, "Unless otherwise required by law, the governing body may exercise all administrative powers by resolution . . ."

WHEREAS Providence City desires to provide for the health, safety, and welfare, and promote the prosperity, peace and good order, comfort, convenience, and aesthetics of the City and its present and future inhabitants and businesses.

WHEREAS Providence City desires to adjust the 2017 General Fund Budget by allocating \$510,000 general fund money received in prior years for the following:

- Increase General Fund Revenue Prior Year Excess Funds from \$80,000 to \$590,000 (\$510,000 increase)
- Increase General Fund Expense Public Works – various line items:
  - Equipment for Public Works including: backhoe, bobtail dump truck with snow plow, basket truck, service truck, one-ton with dump bed; approximately \$370,000.
  - Public Works building for salt storage \$75,000
  - Total Public Works expense increase: \$445,000
- Increase General Fund Administrative Expense:
  - Audio/video equipment and furnishings for council room \$25,000
- Increase General Fund Community Development Expense
  - Economic Development Plan consultant and preparation \$10,000
- Increase General Fund Finance & Records Expense for Cemetery and Recreation:
  - Equipment for Cemetery and Recreation: Kubota snow blower attachment, field groomer/maintainer; \$30,000
- Total General Fund Expense increase: \$510,000

WHEREAS Providence City desires to make the following adjustments using actual revenue received in excess of budget during the current budget year:

- General Fund Revenue – Athletic Field Use Fees – increase from \$1,000 to \$2,600 (\$1,600 increase)
- General Fund Revenue – Soccer/Kickball Registration – increase from \$500 to \$675 (\$175 increase)
- General Fund Revenue – Park Donations – increase from \$5,000 to \$8,000 (\$3,000 increase)
  - Total General Fund Revenue adjustments using actual revenue increase: \$4,775
- General Fund Expense – Recreation Baseball/Softball Fields from \$32,000 to \$36,600 (\$4,600 increase)
- General Fund Expense – Recreation Soccer/Kickball from \$500 to \$675 (\$175 increase)
  - Total General Fund Expense increase based on actual revenue: \$4,775

WHEREAS Providence City desires to make the following adjustments based on actual expense between Budget Departments:

- General Fund Expense – Administration Department Salaries and Wages decrease from \$49,000 to \$30,000 (\$19,000 decrease)
- General Fund Expense – Administration Department Employee Benefits decrease from \$17,000

to \$12,000 (\$5,000 decrease)

- Total Administration Department decrease based on actual expense: \$24,000
- General Fund Expense – Finance & Records Department - Administration Salaries and Wages increase from \$56,000 to \$75,000 (\$19,000 increase)
- General Fund Expense – Finance & Records Department – Recreation Employee Benefits increase from \$10,000 to \$15,000 (\$5,000 increase)
  - Total Finance & Records Department increase based on actual expense: \$24,000

THEREFORE be it resolved by the Providence City Council:

- The above budget adjustments shall be approve; and
- This resolution shall become effective immediately upon passage.

Passed by vote of the Providence City Council this 14 day of March, 2017.

Council Vote:

Allen, Kirk	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent
Baldwin, Jeff	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent
Drew, John	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent
Giles, Dennis	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent
Sneddon, Roy	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent

Providence City

---

Don W Calderwood, Mayor

Attest:

---

Skarlet Bankhead, Recorder

Adjustment Worksheet 02-28-2017.xlsx

Description	Current Budget	Adjustment		Proposed Budget
		Debit	Credit	
Prior Year Money Adjustment				
GF Revenue - Prior Year Excess	80,000	-	510,000	590,000
GF Expense - Administration Department - Office Equipment	5,000	25,000	-	30,000
GF Expense - Community Development Department - Maps & Master Plan	37,000	10,000	-	47,000
GF Expense - Public Works Streets - Capital Purchases	30,000	75,000	-	105,000
GF Expense - Public Works Streets - Vehicle Purchase Hwy	45,000	280,000	-	325,000
GF Expense - Public Works Streets - Vehicle Purchase off-Road	-	90,000	-	90,000
GF Expense - Finance & Records Department - Cemetery - Capital Outlay Equip	-	10,000	-	10,000
GF Expense - Finance & Records Department - Recreation - Baseball/Softball Fields	32,000	20,000	-	52,000
Total Prior Year Money Adjustment		510,000	510,000	
Adjust GF Revenue and Expense based on actual Revenue				
GF Revenue - Athletic Field Use Fees	1,000	-	1,600	2,600
GF Revenue - Soccer/Kickball Registration	500	-	175	675
GF Revenue - Park Donations	5,000	-	3,000	8,000
GF Expense - Recreation - Baseball/Softball Fields	32,000	4,600	-	36,600
GF Expense - Recreation - Soccer/Kickball	500	175	-	675
Total Adjust GF Revenue and Expense based on actual Revenue		4,775	4,775	
Adjust between GF Departments based on actual expense				
GF Expense - Administration Department - Salaries & Wages	49,000	-	19,000	30,000
GF Expense - Administration Department - Employee Benefits	17,000	-	5,000	12,000
GF Expense - Finance & Records Department - Administration Salaries & Wages	56,000	19,000	-	75,000
GF Expense - Finance & Records Department - Recreation Employee Benefits	10,000	5,000	-	15,000
		24,000	24,000	
Salt storage building addition	75,000			
Backhoe 2-year by-back program/with compaction attachment	90,000			
Bobtail dump truck w/plow	150,000			
Lift (basket) truck - tree trimming, light poles, christmas decor	55,000			
Service truck - replace truck #19	40,000			
1 ton truck w/dump bed - replace truck #12	80,000			
Total Vehicle Purchase Hwy	325,000			
Snowblower attachment for Kubota	10,000			
ABI Force Field Groomer	20,000			
Audio and video for council room	25,000			
Economic Development Grant Match	10,000			