

PROPOSED FEE SCHEDULE CHANGES FOR 2021-2022 FY

June 21, 2021

CHANGES

Tax Rates

- Property Tax Certified Tax Rate (CTR) 0.1174% ~~0.1116%~~

Utilities

- **Culinary Water**
Base Rate

ZONES	METER SIZE						
	1"	1 ½"	2"	3"	4"	6"	8"
Below North Union Canal	\$27.14 \$27.96	\$53.12 \$54.71	\$84.30 \$86.83	\$183.03 \$188.52	\$328.52 \$338.38	\$676.67 \$696.97	\$832.55 \$857.53
Above North Union Canal	\$31.54 \$32.46	\$57.49 \$59.21	\$88.67 \$91.33	\$187.40 \$193.02	\$332.89 \$342.88	\$681.04 \$701.47	\$836.92 \$862.03
Upper Foothills	\$45.44 \$46.80	\$71.42 \$73.56	\$102.60 \$105.68	\$201.33 \$207.37	\$346.82 \$357.22	\$694.97 \$715.82	\$850.85 \$876.38

Usage Rate per 1,000 gallons

ZONES	BLOCK			
	1	2	3	4
Below North Union Canal	\$1.62 \$1.67	\$2.11 \$2.17	\$2.84 \$2.93	\$3.89 \$4.01
Above North Union Canal	\$2.00 \$2.06	\$2.60 \$2.68	\$3.50 \$3.61	\$4.80 \$4.94
Upper Foothills	\$2.00 \$2.06	\$2.60 \$2.68	\$3.50 \$3.61	\$4.80 \$4.94

- **Garbage (Residential Only)**
 - First garbage can \$10.61 ~~\$11.25~~ \$10.90
 - Each additional garbage can \$9.02 ~~\$9.56~~ \$9.30

- **Recycling**, per can \$3.82 ~~\$4.05~~ \$4.25

- **Secondary Water** - Metered secondary water (where available; in addition to fee based on lot size)

- Base

Meter Size	≤1"	1.5"	2"	3"	4"
Base Rate	\$6.39 6.58	\$12.78 13.16	\$20.45 21.06	\$44.73 46.07	\$80.51 82.93

- Usage rate per 1,000 gallons
 - » If using treated water See Culinary Water Usage Rates and Blocks
 - » If using untreated water \$0.58 ~~\$0.60~~

- **Sewer**

Base charge - Based on Table 403.1 in 2015 International Plumbing Code as currently adopted or as may be amended.

- Single Family Residential (R-3, R-4) \$21.03 ~~\$21.87~~
 - 1 base rate fee covers up to 2 units (home + accessory apartment)
- Multi-family Residential (R-2), per unit \$10.52 ~~\$10.94~~
(½ base rate fee for Single Family Residential)

- Other Residential (R-1, R-2 (dormitories); Institutional), per unit (¼ base rate fee for Single Family Residential) \$~~5.26~~ \$5.47
 - Non-Residential, per water meter \$~~21.03~~ \$21.87
- Usage rate per 1000 gallons \$~~2.78~~ \$2.89
- For customers with pressurized irrigation, usage is based on water usage
 - For customers without pressurized irrigation, usage is based on average winter water usage from December to March.
- **Storm Water** \$~~10.38~~ \$10.69

Change in Utility Bill

	Current	New	Diff.
Water Base	\$27.14	\$27.96	\$0.81
Water Usage	\$13.72	\$14.13	\$0.41
Sewer Base	\$21.03	\$21.87	\$0.84
Sewer Usage	\$22.24	\$23.13	\$0.89
Garbage	\$10.61	\$10.90	\$0.29
Recycling	\$3.82	\$4.25	\$0.43
Storm Water	\$10.38	\$10.69	\$0.31
Franchise Tax	\$6.54	\$6.78	\$0.24
Total	\$115.48	\$119.70	\$4.22

Average monthly utility bill for a family that lives below the North Union Canal, has unmetered pressurized irrigation, uses 8,000 gallons with their 1" culinary water meter, and has one garbage can and one recycling can.