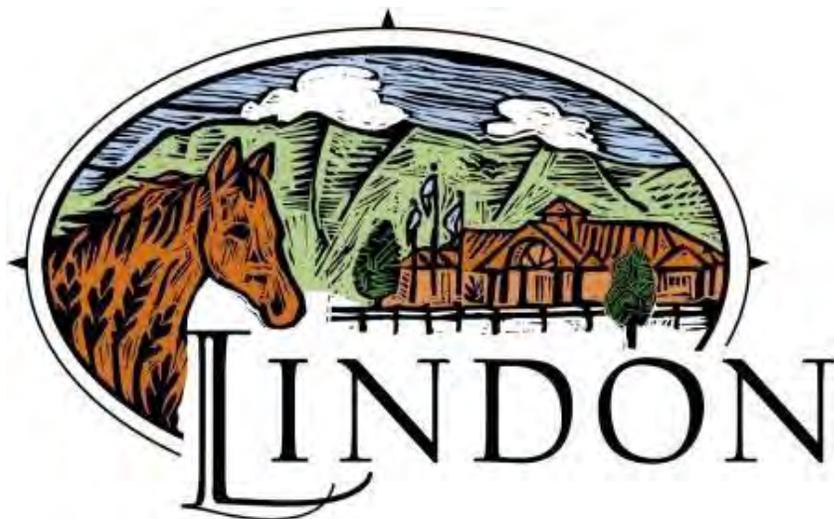


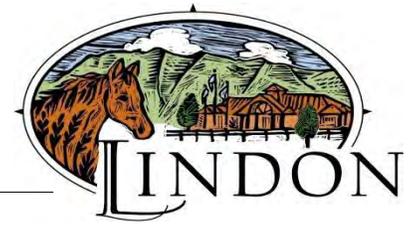
Lindon City Council Staff Report



Prepared by Lindon City
Administration

June 19, 2018

Notice of Meeting of the Lindon City Council



The Lindon City Council will hold a meeting beginning at 7:00 p.m. on Tuesday, June 19, 2018 in the Lindon City Center council chambers, 100 North State Street, Lindon, Utah. The agenda will consist of the following:

Scan or click here for link to download agenda & staff report materials:



(Review times are estimates only)

REGULAR SESSION – 7:00 P.M. - Conducting: Jeff Acerson, Mayor

Pledge of Allegiance: By Invitation

Invocation: Jeff Acerson

1. Call to Order / Roll Call

2. Presentations and Announcements

- a) Comments / Announcements from Mayor and Council members
- b) **Presentation:** Alan Walker, Pool Manager, to be presented with the quarterly Employee Recognition Award.
- c) **Presentation:** Kristen Colson, Finance Director, to be recognized for obtaining the Government Finance Officers Association Certificate of Achievement for Excellence in Financial Reporting for the fiscal year ended 2017 comprehensive financial report (CAFR).
- d) **Presentation:** Kathryn Moosman, City Recorder, to be recognized for obtaining the Master Municipal Clerk (MMC) professional designation granted through the International Institute of Municipal Clerks.

(2 minutes)

(20 minutes)

3. Approval of minutes: June 5, 2018

(5 minutes)

4. Consent Agenda –

(5 minutes)

- a) No consent agenda items at this time.

5. Open Session for Public Comment (For items not on the agenda)

(10 minutes)

6. Public Hearing — Budget Adoption for FY2019; Amend FY2018 Budget (Ord. 2018-10-O)

(60 minutes)

Kristen Colson, Lindon City Finance Director, will present the final Lindon City Budget documents for fiscal year 2018-2019 (FY2019) beginning July 1, 2018. The tentative budget for FY2019 was approved in a public hearing on April 3, 2018. The City Council also held a public meeting on the proposed budget on May 1, 2018 and a public hearing on May 15, 2018 where the proposed budget was adopted and budget issues were discussed in detail. The City Council will review and adopt the amended budget for FY2018, will review and adopt the final budget for FY2019, will review and adopt the agreement for services between the City and the Lindon City RDA, will set the Certified Tax Rate, and review and adopt the city-wide fee schedule and compensation programs.

7. Recess to Lindon City Redevelopment Agency Meeting (RDA)

(10 minutes)

8. Public Hearing — Ordinance Amendment, Standard Land Use Table; Overhead Power (10 mins)

Jacob McHargue, with Vineyard City, requests approval of Ordinance 2018-8-O for an amendment to the Lindon City Standard Land Use Table to allow overhead power poles/lines (less than 35K) to be permitted west of the UTA commuter railroad tracks. The Planning Commission recommends approval.

9. Review & Action — Easement Agreement between Vineyard & Lindon for Power line (10 minutes)

This item was continued from the May 1, 2018 meeting. The City Council will review and consider a Utility Right Of Way Easement Agreement between Lindon City and Vineyard Town to exchange an easement for a power line for 3-acre feet of water credit with Vineyard; water to be used on the future Geneva Resort Park.

10. Council Reports:

(20 minutes)

- | | |
|---|--------------------|
| A) MAG, COG, UIA, Utah Lake Commission, ULCT, NUVAS, IHC Outreach, Budget Committee | - Jeff Acerson |
| B) Public Works, Irrigation/water, City Buildings | - Van Broderick |
| C) Planning, BD of Adjustments, General Plan, Budget Committee | - Matt Bean |
| D) Parks & Recreation, Trails, Tree Board, Cemetery | - Carolyn Lundberg |
| E) Public Safety, Court, Lindon Days, Transfer Station/Solid Waste | - Daril Magleby |
| F) Admin., Community Center, Historic Comm., PG/Lindon Chamber, Budget Committee | - Jacob Hoyt |

11. Administrator's Report

(10 minutes)

Adjourn

All or a portion of this meeting may be held electronically to allow a council member to participate by video conference or teleconference. Staff Reports and application materials for the agenda items above are available for review at the Lindon City Offices, located at 100 N. State Street, Lindon, UT. For specific questions on agenda items our staff may be contacted directly at (801)785-5043. City Codes and ordinances are available on the City web site found at www.lindoncity.org. The City of Lindon, in compliance with the Americans with Disabilities Act, provides accommodations and auxiliary communicative aids and services for all those citizens in need of assistance. Persons requesting these accommodations for city-sponsored public meetings, services programs or events should call Kathy Moosman at 801-785-5043, giving at least 24 hours notice.

CERTIFICATE OF POSTING:

I certify that the above notice and agenda was posted in three public places within the Lindon City limits and on the State (<http://pmn.utah.gov>) and City (www.lindoncity.org) websites.

Posted by: /s/ Kathryn A. Moosman, City Recorder

Date: June 14, 2018; **Time:** 11:30 a.m.; **Place:** Lindon City Center, Lindon Police Dept., Lindon Community Center

REGULAR SESSION – 7:00 P.M. - Conducting: Jeff Acerson, Mayor

Pledge of Allegiance: By Invitation

Invocation: Jeff Acerson

Item 1 – Call to Order / Roll Call

June 19, 2018 Lindon City Council meeting.

Jeff Acerson
Matt Bean
Van Broderick
Jake Hoyt
Carolyn Lundberg
Daril Magleby

Staff present: _____

Item 2 – Presentations and Announcements

- a) Comments / Announcements from Mayor and Council members.
- b) **Presentation:** Alan Walker, Pool Manager, to be presented with the quarterly Employee Recognition Award.
- c) **Presentation:** Kristen Colson, Finance Director, to be recognized for obtaining the Government Finance Officers Association Certificate of Achievement for Excellence in Financial Reporting for the fiscal year ended 2017 comprehensive financial report (CAFR).
- d) **Presentation:** Kathryn Moosman, City Recorder, to be recognized for obtaining the Master Municipal Clerk (MMC) professional designation granted through the International Institute of Municipal Clerks.



GOVERNMENT FINANCE OFFICERS ASSOCIATION
NEWS RELEASE

FOR IMMEDIATE RELEASE

05/23/2018

For more information contact:

Michele Mark Levine, Director/TSC

Phone: (312) 977-9700

Fax: (312) 977-4806

E-mail: mlevine@gfoa.org

(Chicago, Illinois)--The Certificate of Achievement for Excellence in Financial Reporting has been awarded to **Lindon City Corporation** by Government Finance Officers Association of the United States and Canada (GFOA) for its comprehensive annual financial report (CAFR). The Certificate of Achievement is the highest form of recognition in the area of governmental accounting and financial reporting, and its attainment represents a significant accomplishment by a government and its management.

An Award of Financial Reporting Achievement has been awarded to the individual(s) or department designated by the government as primarily responsible for preparing the award-winning CAFR.

The CAFR has been judged by an impartial panel to meet the high standards of the program, which includes demonstrating a constructive "spirit of full disclosure" to clearly communicate its financial story and motivate potential users and user groups to read the CAFR.

Government Finance Officers Association is a major professional association servicing the needs of nearly 19,000 appointed and elected local, state, and provincial-level government officials and other finance practitioners. It provides top quality publications, training programs, services, and products designed to enhance the skills and performance of those responsible for government finance policy and management. The association is headquartered in Chicago, Illinois, with offices in Washington, D.C.

2012

2014

2015

2016

2017



GOVERNMENT FINANCE OFFICERS ASSOCIATION

Certificate of Achievement
for Excellence
in Financial Reporting

Presented to

Lindon City Corporation
Utah

Executive Director / CEO



International Institute of Municipal Clerks

Professionalism in Local Government through Education

May 30, 2018

Dear Kathryn Moosman, MMC:

On behalf of the Board of Directors, it is my pleasure to inform you that you have been awarded the International Institute of Municipal Clerks' designation of Master Municipal Clerk. Included in this package is your hard-earned MMC certificate, as well as your MMC lapel pin. We know you will wear it proudly.

IIMC grants the MMC designation only to those Municipal Clerks who complete demanding education requirements; and who have a record of significant contributions to their local government, their community and state.

In light of the speed and drastic nature of change these days, lifelong learning is not only desirable, it is necessary for all in local government to keep pace with growing demands and changing needs of the citizens we serve. We applaud your educational accomplishments and achievement of this milestone and congratulate you on your personal pursuit of professional excellence.

Sincerely,

Mary J. Kayser, MMC
IIMC President



Hereby Confers The Designation of

Master Municipal Clerk

Upon
Kathryn A. Moosman, MMC

In Fulfillment Of Requirements Prescribed By The
International Institute Of Municipal Clerks.

Certified This 30 Day Of May A.D. 2018

Mary J. Kayser

IIMC President

Chris Shally

IIMC Director of Education

Item 3 – Approval of Minutes

- Review and approval of City Council minutes: **June 5, 2018**

2 The Lindon City Council held a regularly scheduled meeting on **Tuesday, June 5, 2018,**
4 **beginning at 7:00 p.m.** in the Lindon City Center, City Council Chambers, 100 North
State Street, Lindon, Utah.

6 **REGULAR SESSION** – 7:00 P.M.

8 Conducting: Jeff Acerson, Mayor
Pledge of Allegiance: Josh Walker
10 Invocation: Daril Magleby, Councilmember

12 **PRESENT** Jeff Acerson, Mayor
14 Carolyn Lundberg, Councilmember
Jacob Hoyt, Councilmember
16 Van Broderick, Councilmember
Daril Magleby, Councilmember
18 Adam Cowie, City Administrator
Kathryn Moosman, City Recorder

EXCUSED
Matt Bean, Councilmember

- 20 1. **Call to Order/Roll Call** – The meeting was called to order at 7:00 p.m.
- 22 2. **Presentations/Announcements** –
 - 24 a) **Comments/Announcements from Mayor and Council** – There were no
announcements at this time.
 - 26 b) **Presentation:** Hugh Van Wagenen, Planning & Economic Development
28 Director, was in attendance to give a brief overview of his recent attendance at
the International Council of Shopping Centers (ICSC) convention in Las
30 Vegas. Following the presentation, the Council agreed Mr. Van Wagenen’s
attendance provided the dynamics and mechanics of what people and
32 businesses are doing and may provide some good contacts for development on
the 700 North Corridor. Mr. Van Wagenen would suggest attending future
conventions would be very beneficial.
 - 34 c) **Presentation:** Josh Walker, President/Director of the Pleasant Grove-Lindon
36 Chamber of Commerce, was in attendance to give a brief overview of the past
years Chamber events and membership. Mr. Walker noted membership is
38 currently at 24 members with 9 new members this year which shows they are
gaining momentum (total of 109 members). He added the meetings and
40 events are well attended. He noted they are working with Heath Bateman on
Lindon Days and they have a good lineup of vendors and food trucks for the
42 fair. Following discussion, the Council agreed there is more energy and
momentum with the Chamber and things are moving in the right direction and
44 the city appreciates the partnership with the Chamber.
- 46 3. **Approval of Minutes** – The minutes of the regular meeting of the City Council
meeting of May 15, 2018 were reviewed.

2 COUNCILMEMBER BRODERICK MOVED TO APPROVE THE MINUTES
 OF THE REGULAR CITY COUNCIL MEETING OF MAY 15, 2018 AS AMENDED.
 4 COUNCILMEMBER MAGLEBY SECONDED THE MOTION. THE VOTE WAS
 RECORDED AS FOLLOWS:

6 COUNCILMEMBER LUNDBERG AYE
 COUNCILMEMBER BRODERICK AYE
 8 COUNCILMEMBER HOYT AYE
 COUNCILMEMBER MAGLEBY AYE

10 THE MOTION CARRIED UNANIMOUSLY.

12 4. **Consent Agenda Items** –

- 14 a) Resolution #2018-14-R identifying authorized individuals able to access the
 PTIF (Public Treasurers' Investment Fund) accounts for Lindon City. The
 State Auditor recently required that local governments pass a resolution
 16 identifying who is authorized to access these accounts on behalf of the entity.
 The PTIF has a small rate of return that is typically higher than standard bank
 18 accounts.
- 20 b) Resolution #2018-16-R declaring certain equipment and vehicles as surplus
 items to be disposed of and listed for sale/auction per existing City polices.

22 COUNCILMEMBER LUNDBERG MOVED TO APPROVE THE CONSENT
 AGENDA ITEMS A AND B AS PRESENTED. COUNCILMEMBER MAGLEBY
 24 SECONDED THE MOTION. THE VOTE WAS RECORDED AS FOLLOWS:

26 COUNCILMEMBER LUNDBERG AYE
 COUNCILMEMBER BRODERICK AYE
 COUNCILMEMBER HOYT AYE
 28 COUNCILMEMBER MAGLEBY AYE

THE MOTION CARRIED UNANIMOUSLY.

30 5. **Open Session for Public Comment** – Mayor Acerson called for any public
 32 comment not listed as an agenda item. There were several in attendance who
 addressed the Council at this time as follows:

34 Mallory Christensen, Lindon resident, addressed the council at this time. Ms.
 36 Christensen indicated she is representing her neighborhood noting they are located
 behind the Avalon Senior Living Center. She stated the residents of the center have been
 38 dropping moving "pods" and semi-trailers when moving in that will stay on the street for
 several days and up to a week. She questioned if this can be regulated with a sign or some
 40 other type of regulatory option. She noted she called and the city said to call the police
 when this occurs and they did that for a while but it has not fixed the situation. Mr. Van
 42 Wagenen, Planning Director, addressed this issue noting city code states there is a time
 frame of 48 hrs. that vehicles can be on the street. He noted staff is apprised of the
 44 situation and will continue to monitor this issue through time limitations and the nuisance
 code. Mayor Acerson suggested that it may be appropriate to put a city-initiated sign.
 46 Mr. Cowie stated staff will reach out to Avalon and have discussion on this issue from an
 engineering view.

2 Pieter Faasen stated he is a recent resident to Lindon noting his home was initially
 4 sold to him as a multifamily home back in March. He explained he got a letter from the
 6 city indicating he is breaking the second kitchen ordinance. He stated he honored his
 8 basement tenant lease and the tenant has moved out which changes the practicality and
 10 use of the home. Mr. Faasen stated he is asking the city for review to make it legal so he
 12 can rent out the basement apartment. Mr. Van Wagenen addressed this issue at this time.
 14 He stated due to the history of these units being rented as a duplex, they sent letters out to
 those who were non-compliant with occupancy restrictions due to the second kitchen,
 which is essentially not an apartment for rent. City code states you cannot have accessory
 apartments in the R2 zone requirements. He pointed out this has been a difficult situation,
 but the Council has the option to change it with an ordinance change. He pointed out the
 entire home could be rented out. Following the discussion, the Council was in agreement
 to have some further discussion on this issue.

16 CURRENT BUSINESS

18 6. **Concept Review — Norton Retail and Self-Storage, 570 N. State St.** Steve
 20 Tobias and Patrea Marolf request concept review of the proposed Norton Retail
 22 and Self-Storage and associated rezoning, to be located at 570 N. State St.
 (identified by Utah County Parcel ID #'s 14-067-0123 and 14-068-0001),
 24 currently in the General Commercial (CG) zone. A Concept Review allows
 26 applicants to quickly receive Planning Commission and/or City Council feedback
 and comments on proposed projects. No formal approvals or motions are given,
 but general suggestions or recommendations are typically provided.

28 Brandon Snyder, Associate Planner, gave a brief overview of this agenda item
 30 noting a Concept Review allows applicants to quickly receive Planning Commission and
 32 City Council feedback on proposed projects. He noted no formal approvals or motions
 34 are given, but general suggestions or recommendations are typically provided. Although
 not mandatory, a Concept Review is recommended for all large development projects.
 The property in question is located at approximately 570 N. State Street and is currently
 in the General Commercial (CG) zone and the General Plan Land Use Map identifies this
 area as Commercial.

36 Mr. Snyder stated the applicants, Steve Tobias and Patrea Marolf (who are in
 38 attendance) are requesting feedback on a proposal to rezone the property from the CG to
 40 the General Commercial Storage (CG-S) zone for storage units. The property is currently
 42 used for agricultural purposes and the keeping of animals and livestock. He noted the
 44 Lindon City Land Use Table indicates storage units (Vault Security Storage – Mini-
 Storage (outdoor storage by Conditional Use only and is limited to 15% of total storage
 space and limited to personal recreational vehicles)) are only permitted in the Light
 Industrial (LI), Mixed Commercial (MC), and General Commercial Storage (CG-S)
 zones. Mr. Snyder stated this concept also indicates the potential for retail/restaurants
 along State Street.

46 Mr. Snyder explained the Planning Commission reviewed this concept on April
 24, 2018 and general feedback from the Planning Commission included the following:

- Financing, is there need for additional storage units in Lindon

- 2 • Best use of the property
- Timing of front commercial
- 4 • Address the 570 N. drainage and the temporary cul-de-sac
- Recognize the challenge that property is narrow and deep
- 6 • The impact it may have on adjacent residential.

8 Mr. Snyder commented after Planning Commission review the applicant (Steve Tobias) provided the following information and revisions:

10 *“On the evening of April 24, 2018, Patrea and I presented to the Planning*
 12 *Commission, a concept plan for the mixed-use Norton Retail and Self-Storage Project at*
 14 *approximately 570 N. State Street in Lindon. The project entails 10.34 acres with a very*
 16 *deep trapezoid shape that comprises two parcels: (1) a 3.76-acre parcel with frontage*
 18 *along State street with tax ID# 14-068-0001 and (2) a 6.58-acre parcel immediately in*
 20 *the back and to the east of the 3.76-acre parcel with tax ID# 14-067-0123. Both parcels*
 22 *are currently zoned CG. We have taken the feedback received from the Planning*
 Commission and Boyd Preece of Finish Grade Engineering has helped us revise the
 concept plan to reduce the amount of self-storage and enlarge the commercial use to
 nearly 3.25 acres to now include a 5,000 sq. ft. drive-thru restaurant pad, a 10,000 sq. ft.
 retail building with drive-thru capability on both end caps, and a two story office
 building comprising 20,000 sq. ft., similar to the office complex immediately north of the
 subject property (See attachment- Lindon Concept Site Plan 2).

24 *The concept plan would suggest still having the original two separate parcels, but*
 26 *there would be a simple lot line adjustment on the south end of parcel #14-067-0123,*
 28 *adding about .25 acres so that the self-storage office could have good visibility to State*
 Street and be included in the proposed self-storage project. The zoning would remain
 CG on the approximately 3.25 acre adjusted parcel of #14-068-0001 comprising the
 retail and office development and a request of a zone change to CG-S to the approximate
 adjusted 6.83-acre parcel with tax ID# of 14-067- 0123 for the self-storage project.

30 *This development would have a construction cost of approximately \$2,100,000 for*
 32 *the retail buildings, \$4,000,000 for the office building, and \$6,000,000 for the self-*
 34 *storage project, totaling \$12,100,000. The proposed concept plan shows 219 parking*
 stalls for the 15,000 sq. ft. of retail and 20,000 sq. ft. of office space and 4 parks for the
 self-storage office netting 6.25 parks / 1000 sq. ft. of building. The roadway entries/exits
 proposed along State Street meet the spacing requirements of UDOT, based on our initial
 conversation with them.

38 *Many cities are approving self-storage projects in commercial zoned areas,*
 40 *including prime frontages on heavy used roads similar to State Street in Lindon. I have*
 42 *provided attached photos of two new projects where I live in South Jordan: (1) Extra*
 Space Storage- climatized three- story building located at 1380 W. 10400 S. (being
 widened to 5 lanes) and (2) Towne Storage-climatized two- story building located at
 11297 S. Redwood Road. I’ve also included an example of a retail building with drive-
 thru capability as the new Tide Dry Cleaners who are setting up locations all over the
 west. This one is located in the District in Day Break at South Jordan at 11514 South.
 4000 West.”

46

2 Mr. Snyder further explained that currently 570 North dead ends into the east side
4 of the property and according to the Lindon City Street Master Plan Map, 570 North is
6 planned to continue out to State Street. The applicant's proposal would prohibit 570
8 North directly connecting to State Street. He also pointed out the City Council and
Planning Commission previously heard a request for residential units on this property in
2016 (DR Horton). At that time, it was recognized that this property is important as it is
zoned commercially and has State Street frontage but also has a very deep lot.

10 Mr. Snyder went on to say that architectural design standards would also apply
12 and these codes would help in addressing how to be good neighbors and to transition into
14 the existing residential; the concept plans do not appear to allow for or address the
required landscaping and buffers. Mr. Snyder re-iterated the commissioners had questions
on financing, the deep narrow parcel, the drainage and cul-de-sac being addressed, timing
of the rezone and if it is the best use of the property along state street.

16 Mr. Snyder then presented the additional information from the applicant, the
18 North Ogden Example, 570 N. Storm Drain, 2016 concept review minutes, 2018 concept
review PC minutes followed by discussion. Mr. Snyder then turned the time over to the
applicants for comment.

20 Mr. Tobias addressed the Council at this time noting he represents the Norton
22 family who has owned the property for many years (10 ½ acres). He stated the current
24 use is an equestrian center with part agricultural use. Mr. Tobias explained essentially,
with this concept plan they are proposing that the road (570 N.) would remain as is and
the private roadway would be used for the self-storage facility; he noted it would also
meet the required setbacks. Mr. Tobias stated he did a 600 unit self-storage facility
similar to this proposed facility in Ogden.

26 Mr. Tobias stated they took the feedback received from the Planning Commission
28 and revised the site plan, with 5,000 sq. ft. of restaurant with drive through capabilities,
30 and 10,000 sq. ft. of retail with two endcaps and drive through capabilities. They added a
20,000 sq. ft. office building to the plan that would be complementary to the office park
to the north. He also presented a landscaping plan with proposed landscaping and trees
they would use every 30 ft. (Hackberry trees) that would provide a lot of coverage and
32 buffer and they would also have a 6 ft. masonry wall to provide a good buffer. He noted
this would be all around the perimeter and would be very neighborhood friendly. This
34 would be a low impact use next to residential areas. There will be 219 parking stalls to
handle the commercial development. The access points of State Street will meet UDOT
36 requirements. They plan to leave 570 North as is (dead end) with no exchange of traffic
between commercial and residential. He stated the Project valuation breakdown is as
38 follows: 2.1 million (retail), 4 million (office), 6 million (self-storage), for a total project
valuation of 12 million that would be brought to the city. They will zone the lot line
40 adjustment to accommodate the onsite management for the self-storage (the gates are
locked after 10 pm.)

42 Mr. Tobias pointed out this proposed concept would also lend itself to not taxing
44 Police and Fire resources and would allow frontal commercial use on State Street. He
then gave a background of the changing evolution/nature of self-storage units (including
two-stories, climate control, elevators, gated entry, 24 hr. security etc.). He noted there
46 would be approximately 600 units (100,000 sq. ft. of storage). He also explained there is
a demand for this type of self-storage facility.

2 Mr. Tobias summarized by stating this proposal would allow them to take a tough
 4 shaped piece of property but would also allow them to take advantage of the visibility
 and frontage with commercial office and retail and in the back yet still maintain
 commercial use with a very low impact to residents.

6 Following some general discussion, the Council agreed that overall, they like the
 8 concept plan with the commercial retail space on the street side but feel further discussion
 is warranted to gather more information from staff and feedback from residents as there are
 some concerns. They would also like to consider negotiating a development agreement if
 10 approved.

12 Mayor Acerson pointed out this is not a public hearing but took public comment at
 this time.

14 Mike Travis stated he is vehemently opposed to storage units and would prefer to
 see the concept he proposed last year at this location; he looks at it from an aesthetic view
 and doesn't see it working on state street and would be better suited in an industrial zone.

16 Scott Norton, owner of the property, spoke that the residential will be shielded with
 a high masonry wall and trees, so it will be quiet and will not have bright lights; he feels it
 18 would be one of the best uses of the commercial zone. It will also be a good alternative to
 protect the neighborhood and be less impactful.

20 Dennis Norton, owner of the property, spoke on the development of the front versus
 the back of the property noting if the back is developed/deferred first the alfalfa fields will
 22 still be in the front until the back is developed.

24 Mayor Acerson called for any further comments or discussion from the Council.
 Hearing none he moved on to the next agenda item.

- 26 **7. Discussion Item — Possible Uses of Property Sale Proceeds.** Kristen Colson,
 28 Lindon City Finance Director, will present alternatives for use of surplus property
 proceeds. The City has accepted an offer on surplus property and is anticipating
 30 approximately \$1.8 million in revenues from the sale. Staff recommends fully
 paying off the 700 North road construction bond and partial payment of the Public
 32 Safety Building bond to save approx. \$337,666 in interest and fees, which then
 frees up encumbered General Fund revenues of approx. \$266,400 annually to be
 34 used for other purposes. Recommended alternatives will be discussed with the
 Council, then refined and brought back to the Council for a public hearing/budget
 amendment after closing on the property.

36 Lindon City Finance Director, Kristen Colson, was in attendance to provide an
 38 overview of options recommended for use of a one-time revenue from the potential sale
 of surplus real property. She gave a brief history of the property noting the City Council
 40 approved the sale of surplus property by Utah Lake and there is currently an offer on this
 property which could generate approximately \$1.8 million in revenue. Ms. Colson stated
 42 the best option for saving money and freeing up future cash flow is to use these proceeds
 to pay off the 2005 Series Bonds for 700 North or pay down the last 5 years of the 2016
 44 Series Bonds for the Public Safety Building.

46 Ms. Colson indicated the Sales Tax Revenue Bonds, Series 2005 were used to
 construct 700 North and install water and storm drainage lines and are scheduled to
 mature June 1, 2025 with an interest rate of 3.75%. She noted they are subject to a pre-

2 payment penalty (“redemption premium”) calculated according to a formula set out by
4 the purchaser of the Bonds, Bank of America (Bank of America provided an estimated
6 penalty for May 31, 2018 of about \$86,600). This is sooner than would be possible and
there is an annual payment due June 1st, so with help from LYRB Financial Consultants,
she is estimating that the prepayment penalty for July 1, 2018 would be around \$55,500.

8 Ms. Colson pointed out there are several economic variables which could cause it
to go up or down. The lender will not give an exact prepayment penalty and loan payoff
until 5 days before making the payment. She stated the City’s money can go further by
10 paying down this debt because the debt is also being repaid with water and storm water
impact fees. She then referenced the funding and allocation chart the debt service
12 payments on this bond are being made from. She also referenced the allocation of the
principal, interest, and penalty required to pay off the bonds. Ms. Colson noted there is a
14 sufficient surplus of water impact fees to make the extra payment necessary to pay off the
water portion of the debt, as well as adequate storm water fund balance to pay off the
16 storm water portion of the debt.

18 Ms. Colson went on to say the Sales Tax Revenue Bonds, Series 2016 were used
to construct the Public Safety Building. The debt service payments are being made from
the general fund and are scheduled to mature March 1, 2031 and has interest rates which
20 vary 1.00% - 2.45% for maturities 2017 through 2026 and 1.48% for maturities 2026
through 2031 but are subject to interest rate adjustments on March 1, 2021 and March 1,
22 2027. This means that \$945,000 of this bond series is subject to unknown interest rate
adjustments which we assume will increase. She noted we could pay off the final five
24 years of maturities of the Series 2016 bonds using the remaining proceeds from the sale
of the property, estimated to be \$678,231.46, which would be \$1,800,000 less the
26 \$1,121,768.54 used for the Series 2005 bonds payoff, plus General Fund reserves of
about \$266,768.54.

28 Ms. Colson stated by retiring the 2005 (700 North) bonds 6 years early and the
2016 (Public Safety Bldg.) bonds 5 years early it would save about \$337,666 in interest
30 expense and save an additional \$22,000 in bond trustee fees being paid at \$2,000 per year
per bond to US Bank. This fee increased this year and could be increased again in the
32 future and free up cash flow of about \$266,400 per year, which is currently encumbered
until 2025 for the 2005 series debt service payments (\$14,000 per year), which is
34 currently encumbered until 2026 for interest payments on the last five years of the 2016
series bonds (\$197,400 per year) from 2027-2031, which is encumbered for the 2016
36 series debt service payments which means that we are no longer paying debt service on a
road that we do not own.

38 Ms. Colson explained that most of the interest savings, as well as the prepayment
penalty, are estimated and are bound to change with the passage of time, as interest
40 accrues and the treasury rate fluctuates. There are also realtor fees and closing costs
which would come from the General Fund. These expenses along with the proposed
42 \$266,768.54 to pay down the 2016 (Public Safety Bldg.) bonds could come from General
Fund reserves or come from decreasing the budgeted 2019FY transfer from the General
44 Fund to the Road Fund.

46 Ms. Colson stated other possible uses for these proceeds would be to pay off the
2016 (Public Safety Bldg.) Bond which would require the full \$1.8 million in proceeds,
plus additional General Fund reserves of \$505,276.95. This option would save

2 \$261,419.35 in interest and free up annual cash flow of \$197,400, which is currently
encumbered for the 2016 series debt service payments until 2031.

4 Ms. Colson noted other options for the use of the sale proceeds is to use this one-
time money for on-time projects to fund pending capital projects such as sidewalk
6 construction and road reconstruction or fund capital projects currently planned for the
next 5-7 years such as trails, traffic signals, street lights, parks and amenities, piping
8 canals and ditches, or to purchase capital assets. She noted most of the City's capital
outlay needs are in the enterprise funds where user fees provide the funding. She added
10 there are also sufficient park impact fees which can be used to improve new parks and
add new amenities to current parks.

12 Following some general discussion regarding the possible options, debt schedules,
and prepayment penalties the Council was in agreement to ask Jason Burningham,
14 Financial Consultant, his advice if the early payment penalty is negotiable and what is best
financially for the city and to have further discussion. Mr. Cowie pointed out by state code
16 if there are any state-owned properties that are part of the boundary change the city is
required to give a 50-day notice of intent to adjust the boundary after the resolution is
18 adopted, so, the closing date will be towards the end of August, because of the notice
period. Mr. Cowie stated Vineyard has put their earnest money down and are moving
20 forward with the purchase. Mr. Cowie noted once the property sale has closed and the
proceeds are received, staff will return to the City Council for a final approval and a
22 budget amendment.

24 Mayor Acerson called for any further comments or discussion from the Council.
Hearing none he moved on to the next agenda item.

- 26 **8. Review & Action — Intent to Adjust Common City Boundary with City of**
Vineyard. The City Council will review and consider Resolution #2018-15-R
28 declaring the intent to adjust the common city boundary with the City of
Vineyard. This boundary change will shift into Vineyard approximately 9-acres of
30 surplus property and the portion of 600 South roadway from the Union
Pacific/UTA railroad tracks to the Lindon Marina entrance. This notice of intent
32 will be followed by published and mailed notices to any affected properties,
followed by a public hearing to consider adoption of an ordinance and an
34 Interlocal Agreement to officially amend the boundary.

36 Mr. Cowie referenced the Resolution outlining the details regarding Lindon City's
intent to adjust its common city boundary with the City of Vineyard. He noted this
38 boundary change will shift into Vineyard approximately 9-acres of surplus property and
the portion of 600 South roadway from the Union Pacific/UTA railroad tracks to the
40 Lindon Marina entrance.

42 Mr. Cowie explained this notice of intent will be followed up by published and
mailed notices to any affected properties and then a public hearing to consider adoption
of an ordinance and an Interlocal Agreement to officially amend the boundary (60 days
44 after adoption). He noted this must be noticed in the paper for three consecutive weeks
along with all the other state posting requirements. Mr. Cowie also presented a map
46 showing the property in question followed by some general discussion.

2 Mayor Acerson called for any further comments or discussion from the Council.
Hearing none he called for a motion.

4
6 COUNCILMEMBER BRODERICK MOVED TO APPROVE RESOLUTION
#2018-15-R DECLARING THE INTENT OF LINDON CITY TO ADJUST ITS
COMMON BOUNDARY WITH THE CITY OF VINEYARD. COUNCILMEMBER
8 MAGLEBY SECONDED THE MOTION. THE VOTE WAS RECORDED AS
FOLLOWS:

- 10 COUNCILMEMBER LUNDBERG AYE
- COUNCILMEMBER BRODERICK AYE
- 12 COUNCILMEMBER HOYT AYE
- COUNCILMEMBER MAGLEBY AYE
- 14 THE MOTION CARRIED UNANIMOUSLY.

16 **9. Discussion Item — Aquatics Center Rentals; Discounted Rates/Promotions.**

18 Staff is looking for feedback on possible changes to the rental time periods for the
Aquatics Center and promotion of possible discounted rates to fill remaining
rental slots not already reserved for the season.

20
22 Mr. Cowie explained Heath Bateman, Parks and Recreation Director is asking for
feedback on possible changes to the rental time periods for the Aquatics Center and
24 promotion of possible discounted rates to fill remaining rental slots not already reserved
for the season. He noted for this swim season all nights on Tuesday and Wednesday are
26 booked for private rentals (7:30pm- 10:30pm) with Friday & Saturday nights having two
time slots available each night (6:30pm-8:30pm and 8:30pm-10:30pm). All of the first
28 time slots on Fridays and Saturdays and many of the second time slots are booked for
private rentals for the entire season. He noted the Parks & Recreation Department has had
30 multiple inquiries about making additional rental time slots available for Thursday
evenings. He pointed out that Thursday night is currently an open public swim night that
has not been available for reservations.

32 Mr. Cowie stated Mr. Bateman feels that evening reservations typically make
about two times as much revenue as open public swim. He noted that evening open
34 public swim time after 7:00 pm is currently available on Monday and Thursday nights
only. Public swim on Fridays and Saturdays ends at 6:30 pm. Mr. Bateman is asking what
36 the Council thinks about making Thursday nights available for rentals from 7:30 pm to
10:30 pm with public open swim time ending at 7:00 pm. Also, about advertising
38 discounted rental rates for 2nd blocks of time on Friday/Saturday evenings that have not
been booked out (10% - 40% off depending on time remaining in season) and for
40 Friday/Saturday nights that don't have 2nd block hours booked. He is also asking how the
Council feels about advertising discounted open public swim fees (example:1/2 off
42 admission and flow rider pass for hours 8:30pm to 10:30pm).

44 Mr. Cowie also mentioned for next season, given the strong interest being shown
in reservations, what the Council thinks about making a few nights available to the
highest bidder through an on-line auction. According to Mr. Bateman there have been
46 several companies indicating the willingness to pay significantly higher rates if they
could bump a prior booking, or to book over public swim nights). One company said

2 “name your price” hence, the auction idea came to mind. This “on-line auction” would
 4 have a minimum bid of the current rate and available for a limited number of nights. The
 majority of the rental nights would remain on a first come first-serve basis. He noted
 they have also considered offering all-day rentals (if not conflicting with swim lessons,
 6 swim team, etc.) as larger companies, like Vivint, have inquired about this possibility.

Mr. Cowie stated no motion is needed at this time and the recommended changes
 8 will be included in the fee schedule to be updated and adopted at the next Council
 meeting. Following discussion, the Council was in agreement to implement Mr.
 10 Bateman’s proposed suggestions (including the online auction proposal for next season)
 and see how it works and then bring it back for review. He added staff will explore these
 12 proposals and put some things down on paper and bring it back before the Council for
 review at the next meeting.

14 Mayor Acerson called for any further comments or discussion from the Council.
 Hearing none he moved on to the next agenda item.

16 9. COUNCIL REPORTS:

18 **Councilmember Hoyt** – Councilmember Hoyt reported he has been participating in the
 20 pickle ball tournament over the past month at the Community Center noting the finals are
 tomorrow. He expressed that this is a great opportunity to get to know the employees
 22 better.

24 **Councilmember Broderick** – Councilmember Broderick had nothing further to report.

26 **Councilmember Bean** – Councilmember Bean was absent from the meeting.

28 **Councilmember Lundberg** – Councilmember Lundberg reported she will be attending
 the PG/Lindon Chamber of Commerce luncheon is this week. She also mentioned she
 30 feels it was beneficial for Mr. Van Wagenen to attend the retail show last week in Las
 Vegas and believes it may help facilitate some good contacts and development
 32 opportunities to 700 North.

34 **Councilmember Magleby** – Councilmember Magleby reported he received the list of
 past mayors and councilmembers to extend an invitation to Lindon Days and coordinate
 36 an entry to the grand parade.

38 **Mayor Acerson** – Mayor Acerson had nothing further to report.

40 10. **Administrator’s Report:** Mr. Cowie reported on the following items followed by
 discussion.

42 Misc. Updates:

- 44 • May newsletter
- June newsletter article: Brad Jorgensen - Article due to Kathy last week in May
- 46 • FY2018-19 Budget adoption at June 19th meeting
- MAG Transportation Improvement Program (TIP) grant funding selection: MAG

2 Regional Planning Committee meets on the June 7th to consider final approval of
4 the approved list. If approved, efforts primarily made by Planning Director Hugh
6 Van Wagenen and City Engineer Noah Gordon will provide \$2,006,000 in grant
8 funding for traffic congestion and trail improvements in Lindon! Funds will be
made available in 2021

- Fire/EMS call report from Orem
- Misc. Items

10 **Upcoming Meetings & Events:**

- Movies in the Park: June 1st, June 22nd, July 13th, August 7th
- July 12th – Employee Summer party and dinner at Hollow Park
- August 6th-11th Lindon Days

14 Mayor Acerson called for any further comments or discussion from the Council.
16 Hearing none he called for a motion to adjourn.

18 **Adjourn** –

20 COUNCILMEMBER BRODERICK MOVED TO ADJOURN THE MEETING
22 AT 10:15 PM. COUNCILMEMBER MAGLEBY SECONDED THE MOTION. ALL
PRESENT VOTED IN FAVOR. THE MOTION CARRIED.

24 Approved – June 19, 2018

26 _____
Kathryn Moosman, City Recorder

28 _____
30 Jeff Acerson, Mayor

Item 4 – Consent Agenda – *Consent agenda may contain items which have been discussed beforehand and/or do not require significant discussion, or are administrative in nature, or do not require public comment. The Council may approve all Consent Agenda items in one motion, or may discuss individual items as needed and act on them separately.*

- a) No items at this time.

Sample Motion: ~~I move to approve the Consent Agenda items.~~

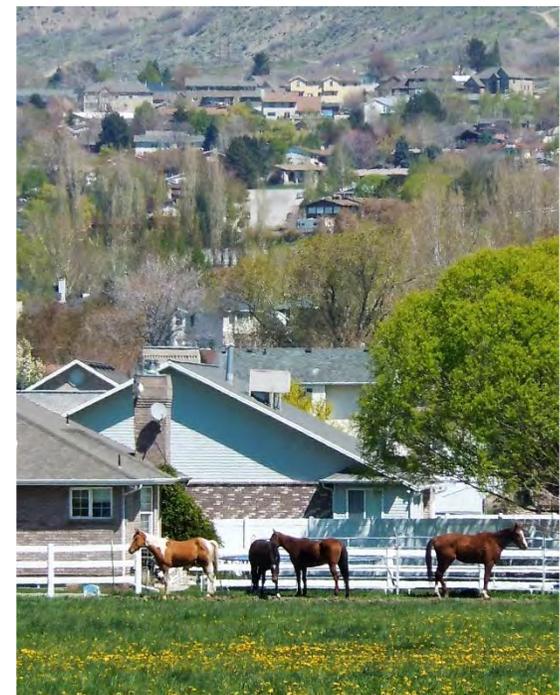
Item 5 – Open Session for Public Comment *(For items not on the agenda - 10 minutes)*

6. Public Hearing — Budget Adoption for FY2019; Amend FY2018 Budget (Ord. #2018-10-O)*(60 minutes)*

Kristen Colson, Lindon City Finance Director, will present the final Lindon City Budget documents for fiscal year 2018-2019 (FY2019) beginning July 1, 2018. The tentative budget for FY2019 was approved in a public hearing on April 3, 2018. The City Council also held a public meeting on the proposed budget on May 1, 2018 and a public hearing on May 15, 2018 where the proposed budget was adopted and budget issues were discussed in detail. The City Council will review and adopt the amended budget for FY2018, will review and adopt the final budget for FY2019, will review and adopt the agreement for services between the City and the Lindon City RDA, will set the Certified Tax Rate, and review and adopt the city-wide fee schedule and compensation programs.

See attached budget materials. The City has held multiple meetings to discuss and get direction on the final budget as presented. Finance Director Colson will review highlights of the final budget and any new budget details not already discussed in prior public meetings.

Sample Motion: I move to (approve, deny) Ordinance #2018-10-O.



Lindon City Council

June 19, 2018

Agenda

- Fee Schedule Changes
- Review Proposed Budget
- Questions

New Fee Schedule Changes

Aquatics Center

Admission, Group Rates

Youth Organization Group Rates, per person	*NEW*	\$3.00
--	-------	--------

Fitness / Lap Swim Time

Senior (55+) admission	\$3.50	\$1.50
------------------------	-------------------	--------

Pavers, personalized

3" x 6"	*NEW*	\$50.00
---------	-------	---------

6" x 6"	*NEW*	\$100.00
---------	-------	----------

Rentals

Wibit Wiggle Bridge Rental, only with facility rental	*NEW*	\$100.00
---	-------	----------

Early Entrance for Rental Set Up	*NEW*	\$200.00
----------------------------------	-------	----------

Rental Notes:

- The Parks and Recreation Director may offer "Prime" party rental nights by auction in order to give competing party renters the ability to pay more to secure the date they desire. The minimum price will be the regular rate.
- In order to encourage additional sales, rental rates may be reduced at the discretion the Parks and Recreation Director after June 30.
- The Parks and Recreation Director may offer discounted admission rates to patrons for after hours swimming on nights that are not fully booked.

New Fee Schedule Changes

Aquatics Center (continued)

Resident Season Passes

Family Pass

Up to 5 members of immediate family

~~\$285.00~~ \$285.00 + Tax

Each additional immediate family member

~~\$20.00~~ \$20.00 + Tax

Senior Pass (55+)

~~\$82.50~~ \$82.50 + Tax

Swim Lesson Cancellation Fee, per participant, per session

~~\$10.00~~ \$5.00

Swim Team Cancellation Fee, per participant

NEW \$10.00

Cemetery

Headstone Inspection and Setting Fee

NEW \$75.00

Paid for by headstone company prior to installation

Miscellaneous

Property Tax **Certified Tax Rate (CTR)**

0.1451% **0.1392%**

Rentals (Parks)

Water Key Use Fee

~~\$15.00~~ \$20.00

Proposed Budget

This Budget Includes

Budget Issues

- Employee salary and wage increase
 - COLA: 2.1%
 - Merit (for employees in the mid to high range):
 - 0.9% on wages, and
 - 1.0% one-time payout
- Water, Sewer and Storm Water utility rate changes
 - Water:
 - 9% increase on both base and usage rate for 1" meter in Zones 2 & 3
 - Rate changes as recommended by JUB for larger meters and/or upper zones
 - Sewer: Base rate remains the same and usage rate decreases 25%
 - Storm Water: 13% increase

Employee Health Insurance

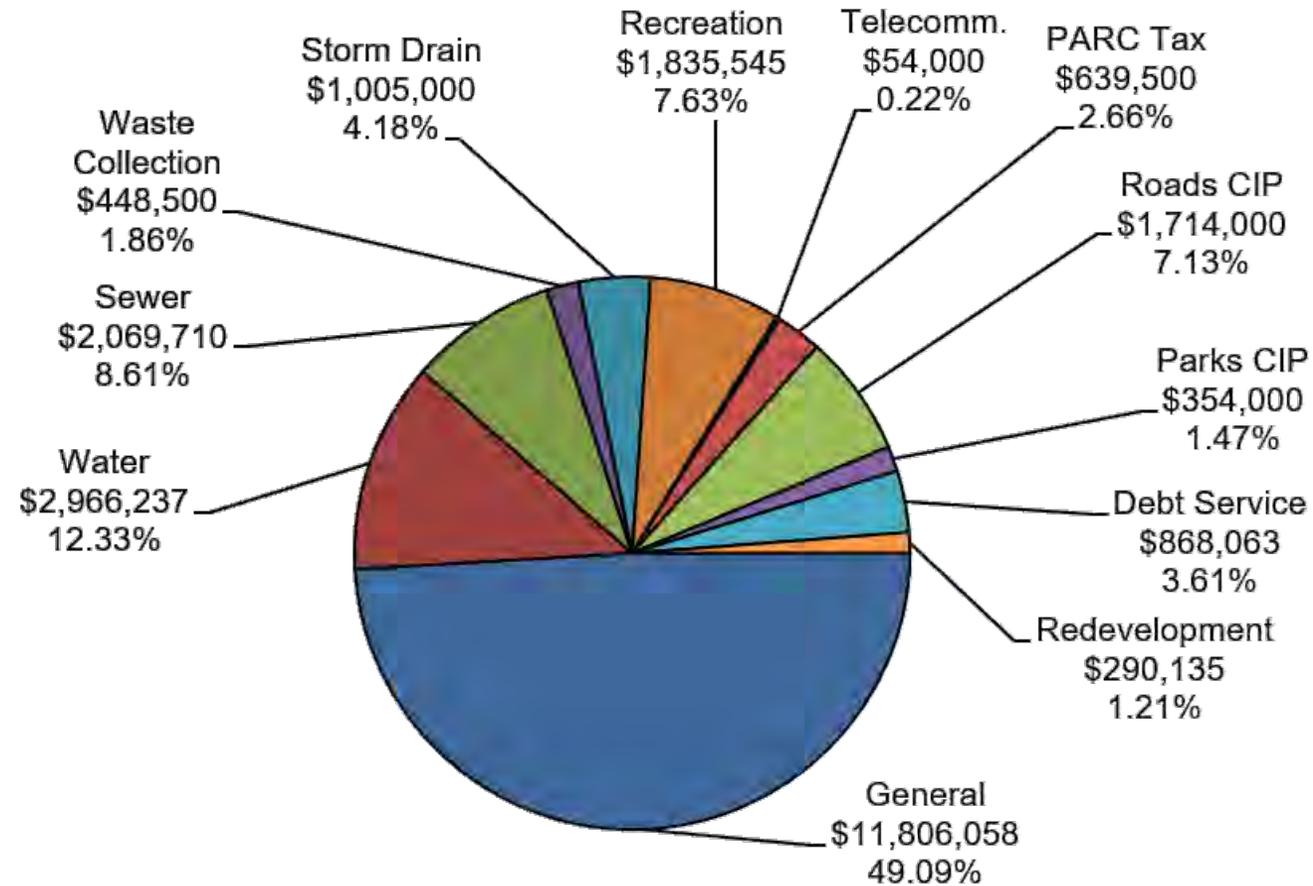
- Health insurance increase of 5.3%
- Discontinue extra benefit of \$50 for single and \$100 double after June 30, 2019

Proposed Budget

Citywide Expenditures by Fund

Total Expenditures = \$24,050,748

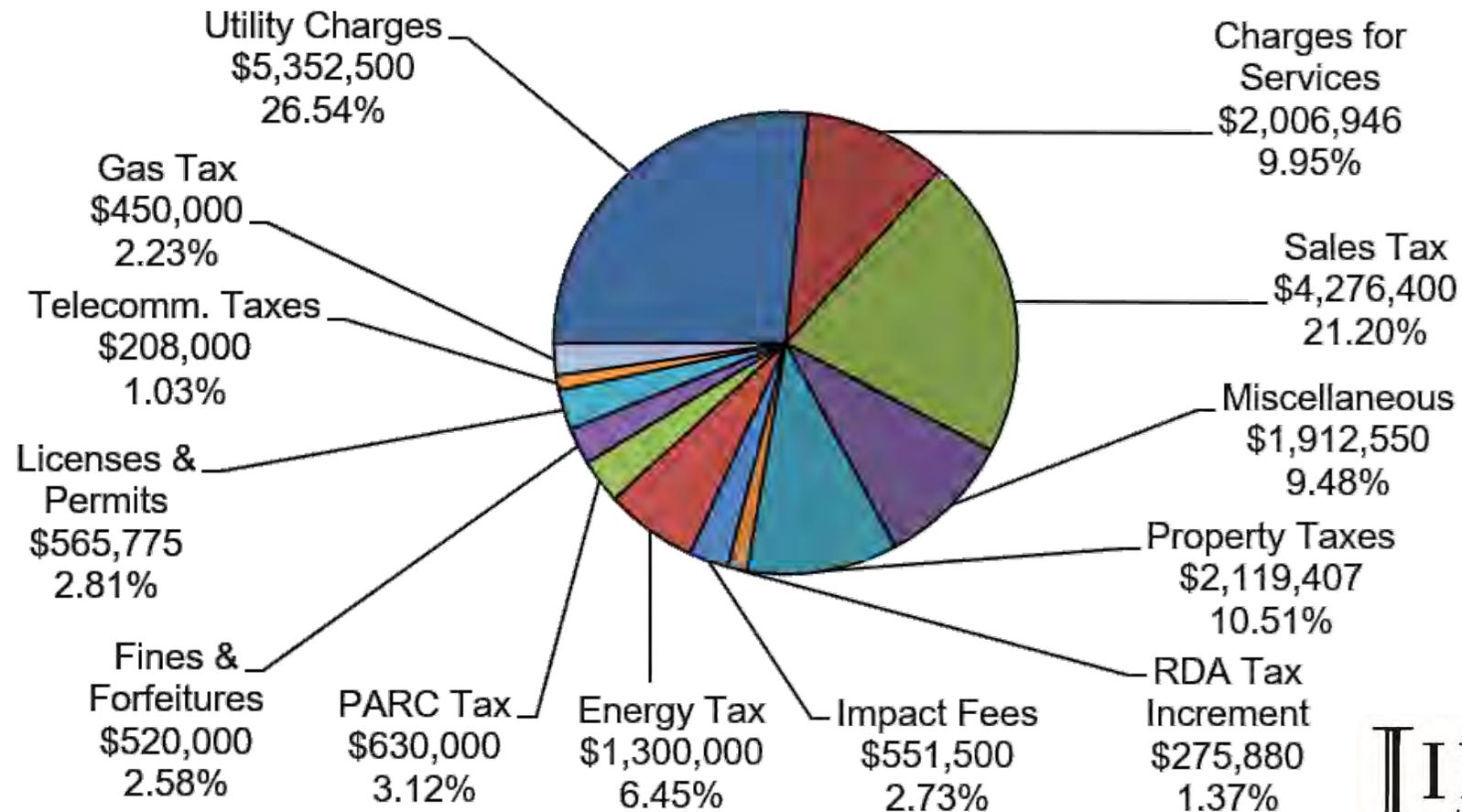
Total Includes Fund Balances and Transfers



Proposed Budget

Where the Money Comes From

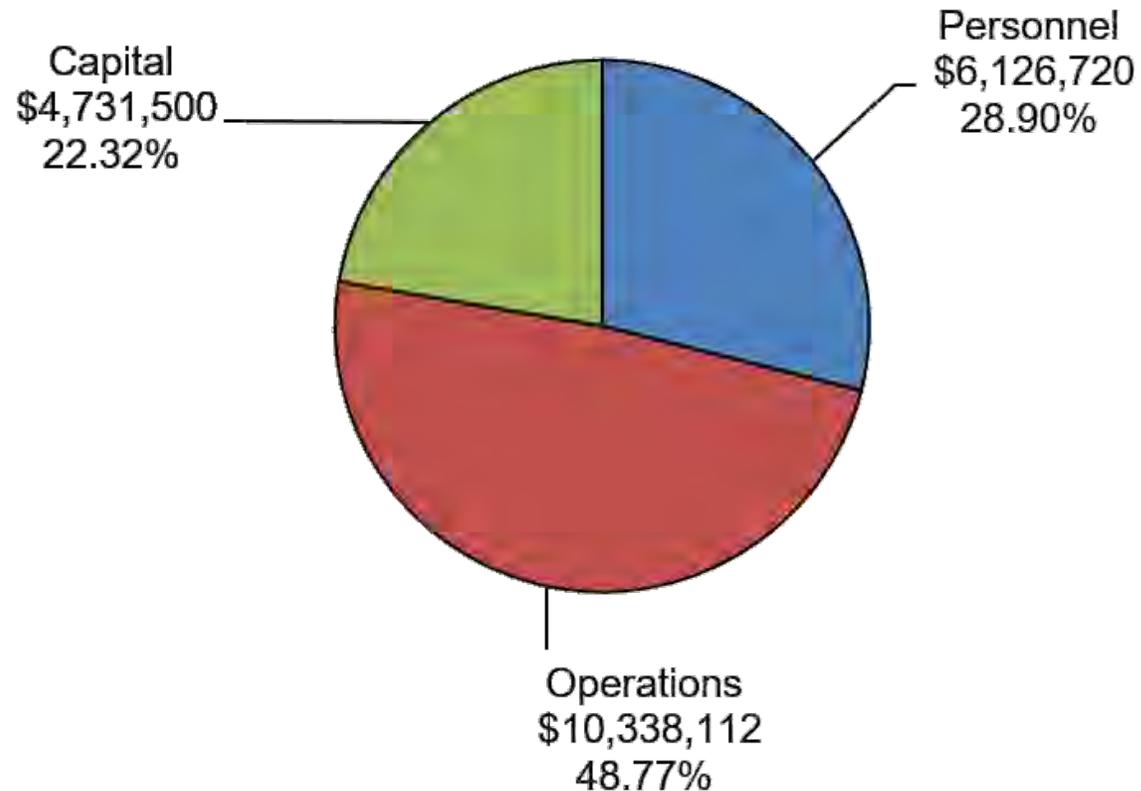
Total City Revenues = \$20,168,958
Net of fund balances and transfers



Proposed Budget

Citywide Expenditures by Object

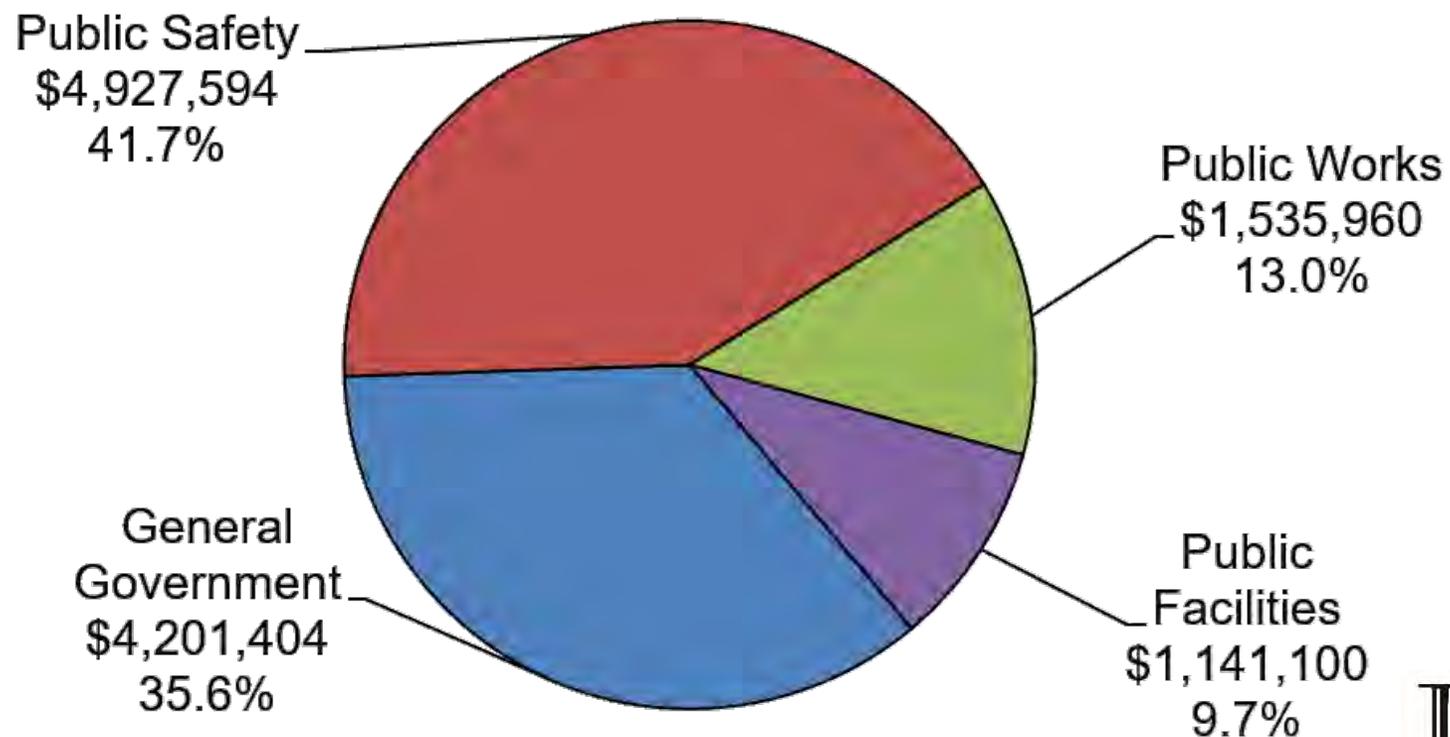
Total Expenditures = \$21,196,332
Net of fund balances and transfers



Proposed Budget

General Fund Expenditures

Total = \$11,806,058



Proposed Budget

Any Questions?

PROPOSED FEE SCHEDULE CHANGES

For 2018-2019 Budget

ADDITIONS

Aquatics Center

Aquatic Pavers, personalized

3" x 6" \$50.00

6" x 6" \$100.00

Admission, Group Rates

Youth Organization Group Rates (Church, Scouts, youth organizations)

Minimum 10 people

\$3.00 per person

Rentals

Wibit Wiggle Bridge Rental, only available with facility rental

\$100.00

Early Entrance for Rental Set Up

\$200.00

Rental Notes:

- The Parks and Recreation Director may offer "Prime" party rental nights by auction in order to give competing party renters the ability to pay more to secure the date they desire. The minimum price will be the regular rate.
- In order to encourage additional sales, rental rates may be reduced at the discretion of the Parks and Recreation Director after June 30.
- The Parks and Recreation Director may offer discounted admission rates to patrons for after hours swimming on nights that are not fully booked.

Swim Team

Cancellation Fee, per participant

\$10.00

Cemetery

Headstone Inspection and Setting Fee

\$75.00

Paid for by headstone company prior to installation

Rentals

Water Key Use Fee

\$20.00

CHANGES

Aquatics Center

Fitness/Lap Swim Time

~~\$3.50~~

Regular admission

\$3.50

Senior (55+) admission

\$1.50

For purpose of exercise only.

Resident Season Passes – Does NOT include Flow Rider

Family Pass

Up to 5 members of immediate family

\$285.00 + Tax

Each additional immediate family member

\$20.00 + Tax

Senior Pass (55+)

\$82.50 + Tax

Fee Schedule Changes

6/19/2018

Swim Lessons

Cancellation Fee, per participant, per session \$10.00 ~~\$5.00~~

Miscellaneous

Property Tax **Certified Tax Rate (CTR)** 0.1451% ~~0.1392%~~

Utility Rates - changes as recommended by Engineer's Study

Culinary Water Utility Fee

Base Rate

ZONES	METER SIZE						
	1"	1 1/2"	2"	3"	4"	6"	8"
Below North Union Canal	\$20.95 \$22.84	\$37.71 \$29.25	\$60.76 \$46.51	\$230.45 \$174.62	\$419.00 \$221.97	\$777.25 \$332.59	\$1,340.80 \$458.93
Above North Union Canal	\$22.48 \$26.68	\$40.46 \$33.09	\$65.19 \$50.35	\$247.28 \$178.46	\$449.60 \$225.81	\$834.01 \$336.43	\$1,438.72 \$462.77
Upper Foothills	\$34.60 \$42.73	\$62.28 \$49.14	\$100.34 \$66.40	\$380.60 \$194.51	\$692.00 \$241.86	\$1,283.66 \$352.48	\$2,214.40 \$478.82

Usage Rate per 1,000 gallons

ZONES	BLOCK			
	1	2	3	4
Below North Union Canal	\$1.24 \$1.36	\$1.49 \$1.78	\$1.98 \$2.37	\$2.73 \$3.26
Above North Union Canal	\$1.68 \$1.80	\$2.01 \$2.35	\$2.68 \$3.14	\$3.69 \$4.32
Upper Foothills	\$1.68 \$1.80	\$2.01 \$2.35	\$2.68 \$3.14	\$3.69 \$4.32

Garbage

First garbage can \$9.00 ~~\$10.00~~
 Each additional can \$7.50 ~~\$8.50~~

Groundwater Pumping (where available) \$20.00 ~~\$12.00~~

Recycling, per can \$3.25 ~~\$3.60~~

Secondary Water

Metered secondary water (where available; in addition fee based on lot size)

Base \$6.00

Usage rate per 1,000 gallons

If using treated (culinary water) See Culinary Water Usage Rates and Blocks

If using untreated water \$0.95 ~~\$0.55~~

Sewer

Base \$19.44

Usage per 1,000 gal. ~~\$3.43~~ **\$2.57**

Storm Water ~~\$7.89~~ **\$8.92**

2018-2019 MAJOR BUDGET ISSUES

Budget Issue #1

Issue: Should Lindon City provide employees with a 2.1% Cost Of Living Allowance (COLA) increase and provide for a merit increase of 1.9% in January?

Background: The Consumer Price Index (CPI) had an average annual increase of 2.1% from March 2017 to February 2018 according to US Department of Labor. Performance evaluations are performed annually in January at which time merit increases would be available to those who meet a predetermined criteria. Historically, COLA and merit increases have provided somewhat consistent buying power for the employees and have kept salaries competitive and employee morale high.

With concerns about continually increasing wages, the City Council advised giving employees a 0.9% wage increase with a 1% one-time payout for the merit increase in January, based on performance reviews. This is the merit increase that is reflected in below and in the budget.

Differential Fiscal Impact:

	COLA <u>only</u>	Merit <u>only</u>	COLA & Merit <u></u>
General Fund	\$77,578	\$56,023	\$133,758
Water Fund	\$5,160	\$4,295	\$9,545
Sewer Fund	\$4,331	\$3,277	\$7,677
Storm Water Fund	\$3,122	\$1,855	\$5,016
Recreation Fund	\$4,386	\$4,951	\$9,438
Citywide Totals	\$94,578	\$70,401	\$165,435

Both the COLA and Merit increases are reflected in the Final Budget.

CITY COUNCIL VOTE: YES _____ NO _____

Budget Issue #2

Issue: Should Lindon City change Water, Sewer and Storm Water utility rates?

Background: Utility rates should not only cover current operational expenses, but also allow reserves to be established over time in order to fund repairing and/or replacing aging system components.

JUB Engineers conducted an infrastructure assessment and maintenance evaluation as well as a utility rate study for Lindon City to determine and recommend utility rate increases for water, sewer, and storm water utilities. The 2014 recommendation was to implement an annual increase over five years of 9% for water rates, 4% for sewer rates, and 13% for storm water rates beginning July 1, 2014.

JUB Engineers have updated their Utility Rate Study for the 2018-2019 fiscal year and beyond. The Study made the following conclusions.

- Based on the updated Culinary Water Master Plan and the State of Utah requirement to implement tiered water rates, we recommend maintaining the 9% rate increase for 2 additional years, through the 2020-2021 fiscal year.
- Due to a correction in water use measurements, we recommend that the sewer usage rate be reduced by 25% and the base rate remain unchanged for the coming fiscal year.
- We recommend that the storm water annual rate increase continue as previously planned - a 13% increase - for one more year.
- For Anderson Farms, we recommend a pressure irrigation base rate of \$6.00/month in addition to the existing rate, a usage rate of \$0.55/1000 gallons, and a groundwater pumping rate of \$12.00/month.

Additional information can be found in the May 2018 Utility Rate Study Report.

The recommended rate changes are listed below along with the 2017-2018 rates.

Culinary Water Utility Fee

Base Rate

ZONES	METER SIZE						
	1"	1 1/2"	2"	3"	4"	6"	8"
Below North Union Canal	\$20.95 \$22.84	\$37.74 \$29.25	\$60.76 \$46.51	\$230.45 \$174.62	\$419.00 \$221.97	\$777.25 \$332.59	\$1,340.80 \$458.93
Above North Union Canal	\$22.48 \$26.68	\$40.46 \$33.09	\$65.19 \$50.35	\$247.28 \$178.46	\$449.60 \$225.81	\$834.01 \$336.43	\$1,438.72 \$462.77
Upper Foothills	\$34.60 \$42.73	\$62.28 \$49.14	\$100.34 \$66.40	\$380.60 \$194.51	\$692.00 \$241.86	\$1,283.66 \$352.48	\$2,214.40 \$478.82

Usage Rate per 1,000 gallons

ZONES	BLOCK			
	1	2	3	4
Below North Union Canal	\$1.24 \$1.36	\$1.49 \$1.78	\$1.98 \$2.37	\$2.73 \$3.26
Above North Union Canal	\$1.68 \$1.80	\$2.04 \$2.35	\$2.68 \$3.14	\$3.69 \$4.32
Upper Foothills	\$1.68 \$1.80	\$2.04 \$2.35	\$2.68 \$3.14	\$3.69 \$4.32

Groundwater Pumping (where available)

~~\$20.00~~ \$12.00

Secondary Water

Metered secondary water (where available; in addition fee based on lot size)

Base		\$6.00
Usage rate per 1,000 gallons		
If using treated (culinary water)	See Culinary Water Usage Rates and Blocks	
If using untreated water		\$0.95 \$0.55

Sewer

Base		\$19.44
Usage per 1,000 gal.		\$3.43 \$2.57

Storm Water (per ESU)

		\$7.89 \$8.92
--	--	--------------------------

(ESU = Equivalent Service Unit, i.e. a single family home)

The monthly change on a resident's utility bill who lives below North Union Canal, has unmetered pressurized irrigation, has a 1" culinary water meter and uses 8,000 gallons would be:

Water	\$3.19
Sewer	-\$6.88
Storm	\$1.03
add'l tax	<u>-\$0.16</u>
Total	-\$2.82

Differential Fiscal Impact:

Water Fund	\$164,250
Sewer Fund	- \$228,800
Storm Water Fund	\$104,000

These changes are reflected in the Final Budget.

CITY COUNCIL VOTE: YES _____ NO _____

ORDINANCE 2018-10-O

AN ORDINANCE OF THE CITY COUNCIL OF LINDON CITY, UTAH APPROVING AND ADOPTING A BUDGET FOR THE FISCAL YEAR 2018-2019 (FY2019), AMENDING THE BUDGET FOR THE 2017-2018 FISCAL YEAR (FY2018), SETTING THE CERTIFIED TAX RATE, ADOPTING A FEE SCHEDULE, ADOPTING THE COMPENSATION PROGRAMS, AND ENTERING INTO AN AGREEMENT WITH THE LINDON REDEVELOPMENT AGENCY.

WHEREAS, the Mayor and staff of Lindon City, Utah has, on April 3, 2018, presented to the City Council a Tentative Budget for FY2019; and

WHEREAS, the City Council adopted the Tentative Budget for FY2019 on April 3, 2018 and has reviewed and modified the Tentative Budget during a series of public work sessions and budget committee meetings and has developed a Proposed Budget for FY2019; and

WHEREAS, the City Council, on due public notice, held a public meeting on the Proposed Budget on May 1, 2018 and held public hearings on May 15, 2018 and June 19, 2018 in the Council Chamber of the Lindon City Center to receive input regarding the budget prior to adopting the final FY2019 budget and amending the FY2018 budget; and

WHEREAS, the City Council has considered the Lindon City budget as submitted and all information presented at the public hearings and has made all changes and amendments which the City Council desires to make; and

WHEREAS, the City Council desires to set a certified tax rate in accordance with Utah State Code Title 59-2; and

WHEREAS, the Citywide Fee Schedule, the Elected and Appointed Officials Compensation Program and the Employee Compensation Program have been established in accordance with the Council's desires and presented with the budget document; and

WHEREAS, the City Council will appropriate sufficient revenues to finance and balance this budget; and

WHEREAS, the Lindon City Redevelopment Agency ("Agency") desires to use certain services and facilities of Lindon City during FY2019, and Lindon City is willing to make the desired services and facilities available to the Agency; and

WHEREAS, Lindon City and the Agency have mutually agreed upon a dollar amount which represents the reasonable and fair value of the use of the services and facilities in question; now

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF LINDON, UTAH AS FOLLOWS:

Section 1. The City Council hereby adopts the following for FY2019, effective July 1, 2018 which are attached hereto and incorporated herein by reference:

- The FY2019 Final Budget
- The FY2019 City-wide Fee Schedule establishing all fees and charges
- The FY2019 Elected and Appointed Officials Compensation and the Employee Compensation Programs

Section 2. The City Council hereby amends the fiscal FY2018 budget which is attached

hereto and incorporated herein by reference.

Section 3. The Certified Tax Rate is hereby set at 0.001392.

Section 4. The City Council authorizes Lindon City to renew the contract for services as identified in the Agreement Concerning Redevelopment Agency Use of City Services and Facilities During Fiscal 2018-2019 ("Agreement") which is attached hereto as Exhibit A and incorporated herein by reference.

Section 5. The Mayor is authorized to execute the Agreement on behalf of Lindon City.

Section 6. A copy of the Lindon City Budget shall be placed in the Lindon City Center and be available for review on the City website.

Section 7. This resolution shall take effect immediately upon passage.

Section 8. All other resolutions, ordinances and policies in conflict herewith, either in whole or in part, are hereby repealed and/or replaced.

PASSED and ADOPTED by the City Council of Lindon City, Utah this 19th day of June 2018.

Jeff Acerson, Mayor

ATTEST:

Kathy Moosman, City Recorder

{Seal}

COUNCIL MEMBERS VOTING "AYE"

COUNCIL MEMBERS VOTING "NAY"

EXHIBIT A

**AGREEMENT CONCERNING
LINDON CITY REDEVELOPMENT AGENCY USE OF
CITY SERVICES AND FACILITIES DURING FISCAL 2018-2019**

WHEREAS, the Lindon City Redevelopment Agency ("Agency") desires to use certain services and facilities of Lindon City ("City") during fiscal year 2018-2019 (FY2019), and the City is willing to make the desired services and facilities available to the Agency; and

WHEREAS, the Agency and the City have mutually agreed upon a dollar amount which represents the reasonable and fair value of the use of the services and facilities in question;

NOW THEREFORE, in consideration of the mutual promises of the parties to this Agreement and of other good and valuable consideration, City and Agency hereby agree as follows:

1. The Agency shall be entitled to utilize the time of City personnel, City facilities, City equipment and supplies, and such other resources of the City as the Agency from time to time may require in furtherance of Agency objectives and functions.
2. The Agency and the City have reviewed and anticipated the needs of the Agency, approved the Agency's budget for FY2019 and have concluded that the reasonable and fair value of the services, facilities and supplies the Agency will use during FY2019 is \$38,624. The City hereby agrees to accept this amount as compensation for the services, facilities and supplies in question and the Agency hereby agrees to pay this amount for said services, facilities, and supplies.

DATED this 19th day of June, 2018.

LINDON CITY, UTAH

LINDON REDEVELOPMENT AGENCY

Jeff Acerson, Mayor

Jeff Acerson, Chair

ATTEST:

ATTEST:

Kathy Moosman, City Recorder

Adam Cowie, Executive Secretary

June 19, 2018

To: Honorable Mayor Acerson, Members of the City Council, Citizens of Lindon

It is a pleasure to present the 2018-2019 Fiscal Year (FY) Budget to you for your approval. This document is prepared for your review following the presentations of the Tentative Budget on April 3, 2018, the Proposed Budget on May 15, and in anticipation of a public hearing scheduled for the purpose of adopting the Final Budget on June 19, 2018, at 7:00 p.m. in the Lindon City Council Chambers at 100 N State St, Lindon, Utah. The following Budget Message is a brief overview of the highlights in the budget.

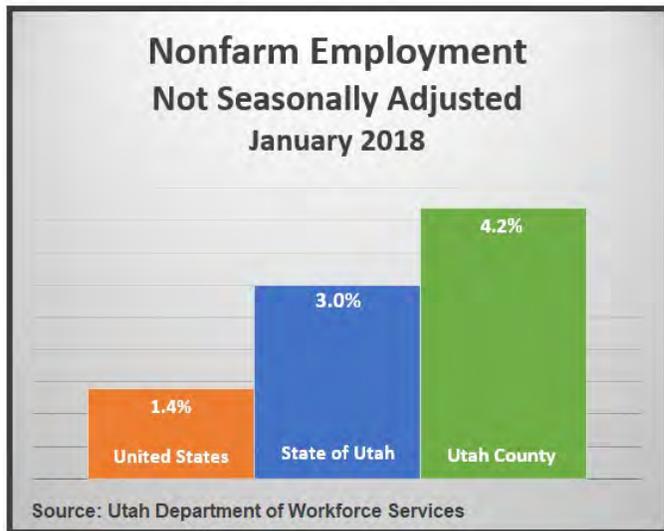
The budget is the financial plan for the 2018-2019 fiscal year. It represents the financial guidance necessary to prudently implement the goals and plans of the Mayor and City Council. The budget is one of the most important documents that the City prepares each year because a delicate balance must be maintained to allow the City to identify the services it provides to its residents and then allocate the funding necessary for the continued existence of such services; and essential because it helps ensure that City resources are managed responsibly.

ECONOMIC OVERVIEW

This budget has been prepared in a good economic environment. The national and local economies continue to show signs of improvement. The January 2018 unemployment rate in Utah County was 2.7%, which is below the State of Utah’s average of 3.1% and the national average of 4.1%.

Additionally, Nonfarm Employment has increased in Utah County by 4.2%, which is above the State of Utah’s increase of 3.0% and the Nation’s increase of 1.4%. The housing industry is continuing to improve, both at the county and city levels (*Utah Department of Workforce Services*).





All of this robust economic activity, as well as population growth, is manifested in a 10% year-over gain in taxable sales at the county level (*Utah Department of Workforce Services*). The City's sales tax growth from the 2015-2016 fiscal year to the 2016-2017 fiscal year was a healthy 8.1%. Lindon City's sales tax revenue is expected to increase in the 2017-2018 and 2018-2019 fiscal years, despite the loss of the Mercedes Benz dealership, one of the City's top 10 sales tax producing businesses.



Despite such indicators causing general optimism, the potential for another recession or dip in the economy is recognized.

BUDGET POLICIES

The City is required by State law to enact a balanced budget. This year, the budget is presented with revenue and expenditure levels that are believed to be achievable and is balanced without any increases in taxes. City staff continue to work together to provide the residents of Lindon with the same high levels of service with the resources available.

The City Council has directed staff to prepare this and future budgets with the following guiding principles:

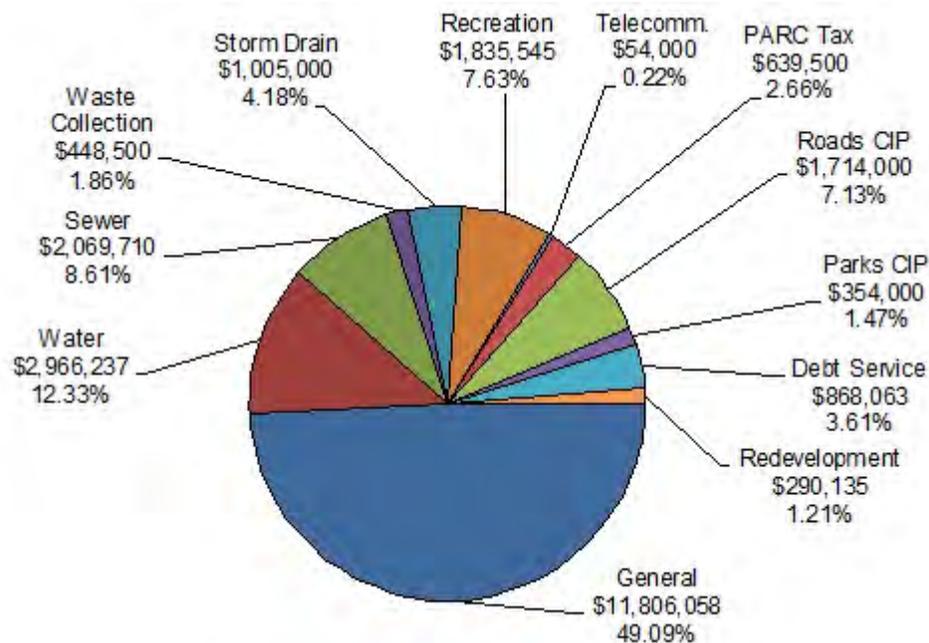
- ▶ Incorporate policies and vision of the City Council consistent with adopted ordinances, General Plan, and Capital Facilities plans.

- ▶ Revenues and expenditures should be estimated at levels that are believed to be achievable.
- ▶ Enterprise funds should be self-sustaining. The City should develop healthy reserves in enterprise funds for long-term replacement needs and emergency repair and maintenance of critical facilities.
- ▶ The General Fund should be supported by diverse, stable revenue sources that do not collectively cause dramatic fluctuations over time. The City should not be dependent on limited funding sources to sustain its services and encourages implementation of a broad base of revenue sources with low rates.
 - One-time revenues should be used for one-time expenses.
 - Sales taxes should typically be used for one-time expenses and not for long-term financial commitments due to its volatility in poor economic times.
- ▶ Property taxes, fees, and other more stable sources of revenue should be set at sufficient rates to support critical services and programs essential for maintaining the public health, safety, and welfare.
 - Sustainable, ongoing revenue sources should be used to pay for ongoing expenses.
 - Fees and utility rates should be annually increased consistent with inflationary rates in order to maintain the buying power of the revenues and also to protect the public from significant increases in rates and fees.
- ▶ Develop capital facility master plans for buildings, parks, utilities, and other significant City infrastructure. The master plans should include strategic operations, maintenance, and replacement guidelines with supporting financial plans. Financial plans should justify rate structures that support the implementation of the master plan.
 - Adopt rate structures that support the implementation of the master plan for a five-year period and update the plan every five years, or as needed.
- ▶ Develop and follow a market driven compensation plan that will entice and retain good, quality employees. Analyze the need for additions to staff and evaluate the need to replace staff when a position becomes open due to resignation or retirement.
- ▶ Seek public input on budgetary decisions through a variety of means. (Exit surveys, community-wide surveys, public meetings, open houses, etc.).
- ▶ Use debt sparingly. Debt will only be issued for projects that cannot be reasonably afforded through a pay-as-you-go plan. For example, a pay-as-you-go scenario may be rejected if to do so would require cutting services or increasing service fees higher than would be necessary to pay debt service. As much as possible, debt will be planned as part of the financial component of the Capital Facilities Master Plans.

The budget is a financial plan for the fiscal year. It is in essence a plan of operation based upon an expected economy. At times the best that can be said about expectations is to expect the unexpected. As a safeguard, all revenue collections and expenditures are monitored throughout the year by management and software programs are utilized to assist in analyzing and controlling expenditures. This allows staff to reduce budgets quickly to minimize the impact of a faltering economy on the City's ability to deliver key services.

CITY WIDE BUDGET

Lindon City's total budget for all funds is \$24,050,748. The totals by fund are shown below.



Highlights of the revenues and expenditures are on the following pages. More information is provided in the "Budget Highlights and Overview" section, with still more information provided in the "General Funds", "Other Funds", and "Enterprise Funds" sections.

REVENUE HIGHLIGHTS

The Lindon City 2018-2019 budget does not include any tax increases though a few increases are requested to bring fees for services more in-line with their delivery costs.

Water and storm water utility rates will increase. The water, sewer, and storm water utility funds were reviewed by J-U-B Engineers. The firm issued a rate study which

proposed the following rate changes which are designed to cover projected operational expenses, as well as increase the coverage of repair and replacement costs.

- ▶ Increase the culinary water base rate and usage rate by 9% annually until fiscal year 2020-2021.
- ▶ Due to a correction in water use measurements, decrease the sewer usage rate 25% while keeping the base rate unchanged for the 2018-2019 fiscal year.
- ▶ Increase the storm water utility rate by 13% (which is \$1.03 per residential unit).

More information about these utility rate changes can be found in the “Major Budget Issues” subsection of the “Budget Highlights and Overview” section, as well as JUB’s “Utility Rate Study” (May 2018) which is available to the public.

Garbage and recycling utility rates will increase due to an increase in the contract pricing from the provider, Republic Services.

In the General Fund, sales tax revenues are anticipated to be \$4,275,000. This increase is based on the strength of the local economy. For FY 2017-2018, sales tax revenues are expected to reach \$4.15 million, the first time to ever exceed \$4 million.

EXPENDITURE HIGHLIGHTS

The City has many internal and external obligations that cause an enormous strain on an organization that relies on revenues such as sales tax and building permits. These revenue sources are sensitive (elastic) to the ins and outs of the economic tides. In good times, caution is required in order to treat much of the new revenue as one-time funds in the event that another recession is experienced. In poor times, the City lacks funding for one-time expenditures, such as equipment and vehicle replacement and repair. Additionally, the City has outside obligations that compete for the same revenues as on-going costs and capital maintenance.

The City’s Department Heads work hard to continue providing excellent service with very tight budget resources. A fully sustainable budget provides for operations, personnel, capital investment and replacement sufficient to provide the services desired by the residents of Lindon on an on-going basis.

Operations

The operational portion of the budget is fairly stable from year to year. Many division or department operating budgets remained unchanged although a few divisions were increased when the additional expenditures were unavoidable, such as increased utility costs or necessary maintenance costs to continue providing a service.

In the General Fund, there are two divisions with increases in the operating budgets.

- ▶ The Government Building division's operating budget increased about \$25,000. This comes from the hiring of a Facilities Manager who is now able to initiate proactive maintenance projects. Prior to this, maintenance projects were done on an as-needed basis.
- ▶ The Planning and Economic Development division almost tripled their operating budget with a \$50,000 increase for an economic development study to be done on the 700 North area. Lindon City Council hopes that this study will help the City find ways to encourage the development of that area in order to increase property and sales tax revenues, as well as bring more jobs to Lindon.

Personnel

This budget does not include any additional employees. Personnel wages are proposed to increase by the average annual increase in the Consumer Price Index from March 2017 to February 2018 of 2.1% in order to provide employees with a cost of living allowance increase effective July 1, 2018. This budget also includes a merit increase of 0.9% on wages and a one-time payout of 1%. In December 2018, the Administration will evaluate the year-to-date revenues and expenditures compared to budget and inform the Council whether or not merit increases will be paid based on the City's financial health and the economic outlook at that time. Merit increases would be effective January 1, 2019 and would be contingent upon employee evaluation scores.

Medical and dental insurance premiums will increase 5.2% in the 2018-2019 fiscal year. More information concerning employee benefits can be found in the "Compensation Programs" section of this document.

Capital

Lindon City went many years putting off capital improvements and expenditures during the Great Recession. Now capital expenditures are being evaluated, prioritized and implemented as possible while trying to build and maintain the City's reserves for a possible future downturn in the economy.

The capital projects budgeted for this fiscal year consist of:

- installing an elevator in the City Center
- vehicle and large equipment purchases in the Police, Parks, Protective Inspections, and Sewer departments
- multiple street resurfacing projects
- park improvements at City Center Park, Meadow Park, Lindon View Park and Hollow Park
- waterline, well, and pump station improvements
- demolishing old sewer lift stations which were made obsolete by the new lift station

Lindon City was approved for a CDBG grant to help pay for the installation of an elevator in the City Center. Park improvements are funded by PARC Tax and impact fees.

Debt

The City has an annual debt service obligation of approximately \$1.86 million. This budget does not include the issuance of additional debt.

BUDGET AWARD

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to Lindon City, Utah for its annual budget for the fiscal year beginning July 1, 2017. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communications device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for the City's fourteenth consecutive award.

A reproduction of the certificate is in the Appendix.

CONCLUSION

This budget emphasizes maintaining the high level of service that the residents of Lindon have come to expect. I appreciate the dedication of our workforce, elected and appointed officials, and the volunteers that serve in this community.

Additional information is available in this budget document. Please feel free to contact me if you have any questions.

Respectfully submitted,
Kristen Colson, Finance Director

SUMMARY OF CHANGES IN FUND BALANCES

	Governmental Funds						Proprietary Funds						Total All Funds
	General	RDA	PARC Tax	Roads CIP	Parks CIP	Debt Svc	Water	Sewer	Garbage	Storm	Recreation	Telecomm.	
Beginning Balances	2,140,181	578,045	505,410	2,567,166	826,526	-	3,557,914	1,940,463	63,400	381,861	443,071	3,226	13,007,264
Revenues													
Program revenues													
Charges for services	2,387,721						2,410,000	1,584,000	448,500	910,000	651,000	54,000	8,445,221
Impact Fees	67,000			55,000	158,000		96,500	80,000		95,000			551,500
Grants and contributions	193,875										5,500		199,375
General revenues													
Property taxes	2,119,407												2,119,407
Sales tax	4,276,400												4,276,400
Other taxes	1,508,000	275,880	630,000	450,000									2,863,880
Other	1,253,655	11,420	9,500	6,700	-		404,100	27,800					1,713,175
Total revenues	11,806,058	287,300	639,500	511,700	158,000	-	2,910,600	1,691,800	448,500	1,005,000	656,500	54,000	20,168,958
Transfers In	-	-	-	200,000	11,000	868,063	-	-	-	-	822,750	-	1,901,813
Expenses													
General government	3,858,275	58,394											3,916,669
Public safety	4,927,594												4,927,594
Streets	446,120			164,000									610,120
Parks and recreation	542,970		441,945										984,915
Capital projects	-	-		1,550,000	344,000								1,894,000
Debt Service	-					868,063							868,063
Water							2,909,315						2,909,315
Sewer								2,069,710					2,069,710
Solid Waste									448,500				448,500
Storm Water Drainage	-									677,901			677,901
Recreation Fund											1,835,545		1,835,545
Telecomm. Fund												54,000	54,000
Total expenses	9,774,959	58,394	441,945	1,714,000	344,000	868,063	2,909,315	2,069,710	448,500	677,901	1,835,545	54,000	21,196,332
Transfers Out	1,793,913	-	97,900	-	10,000	-	-	-	-	-	-	-	1,901,813
Ending Balances	2,377,367	806,952	605,065	1,564,866	641,526	-	3,559,199	1,562,553	63,400	708,960	86,776	3,226	11,979,890
Percent Change	11.1%	39.6%	19.7%	-39.0%	-22.4%	0.0%	0.0%	-19.5%	0.0%	85.7%	-80.4%	0.0%	-7.9%

GENERAL FUND:

	Fund Bal.	% of Rev.
6/30/2018	2,140,181	22.09%
6/30/2019	2,377,367	24.05%

GENERAL FUND LIMITS:

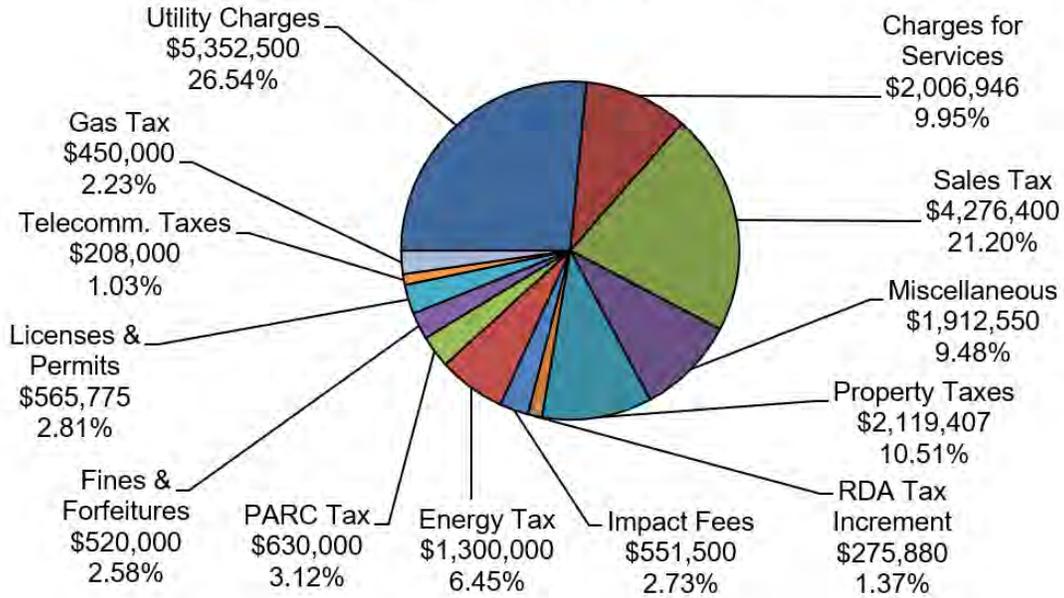
ending max	2,736,476	25.0%
ending min	547,295	5.0%

Example General Fund Balance Levels based on projected revenues for:

	2017-2018	2018-2019
25%	2,422,313	2,471,414
24%	2,325,420	2,372,558
22%	2,131,635	2,174,845
20%	1,937,850	1,977,131
18%	1,744,065	1,779,418

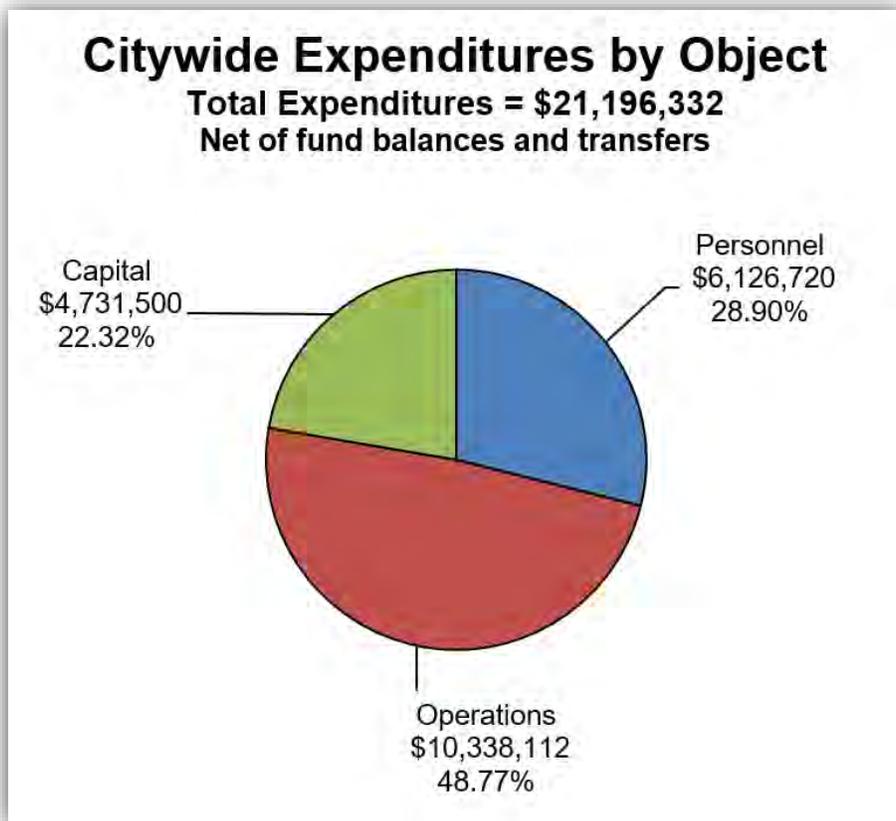
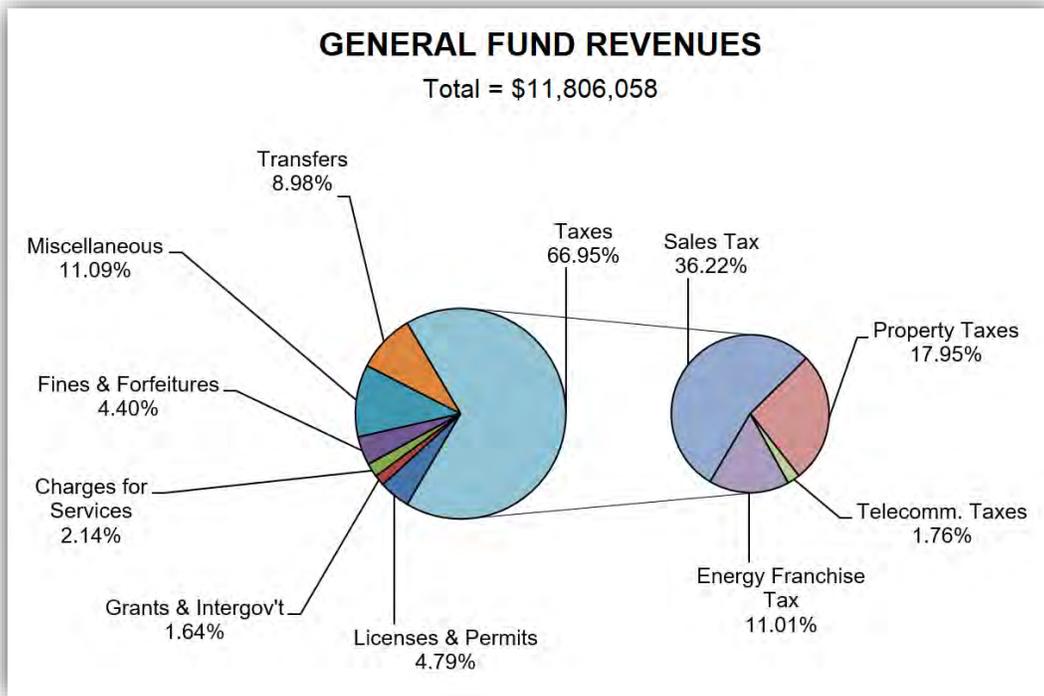
Where the Money Comes From

Total City Revenues = \$20,168,958
Net of fund balances and transfers



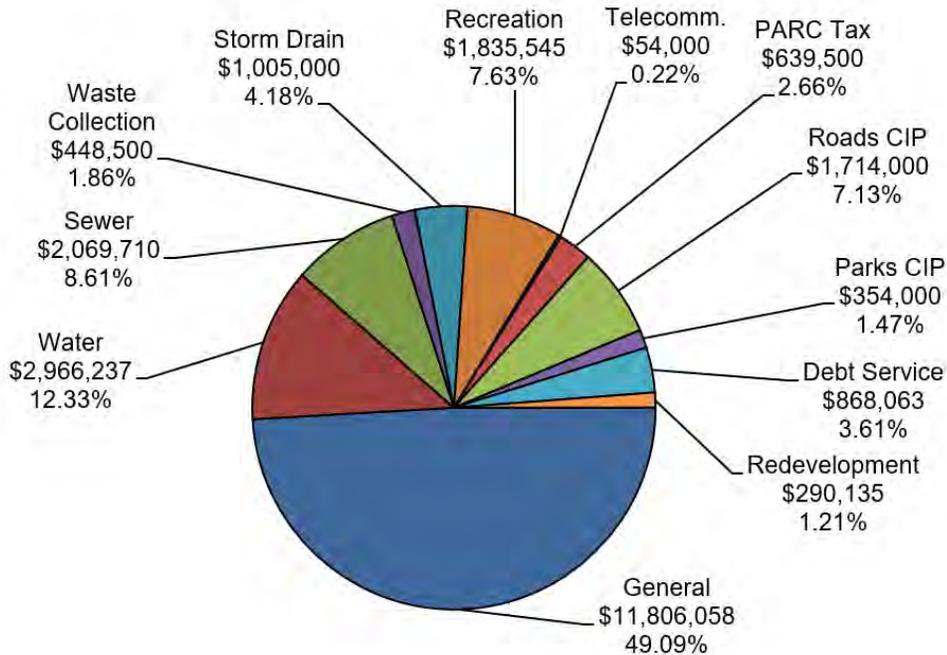
Lindon's Major Revenue Sources 10 Year History and 5 Year Forecast





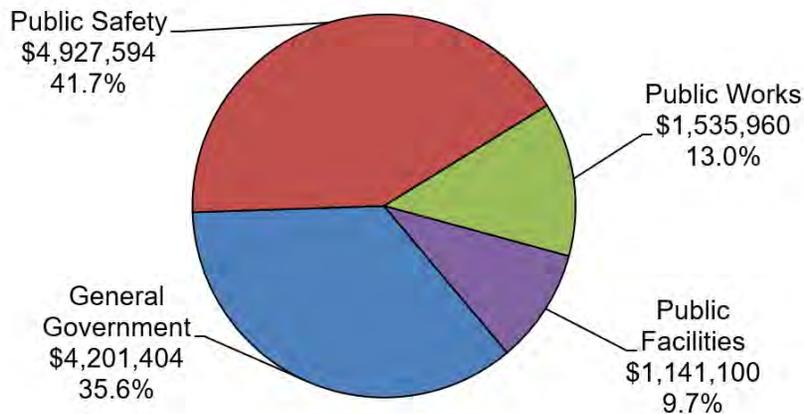
City Wide Expenditures by Fund

Total Expenditures = \$24,050,748
Total Includes Fund Balances and Transfers



General Fund Expenditures

Total = \$11,806,058



2018-2019

FINAL BUDGET BUDGET SUMMARY



DESCRIPTION	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 AMENDED	2018-2019 REQUESTED
GENERAL FUND REVENUES				
Taxes				
Property Taxes	2,011,630	2,209,078	2,248,350	2,119,407
General Sales & Use Tax	3,612,259	3,905,525	4,151,400	4,276,400
Other Taxes	1,625,446	1,637,937	1,508,000	1,508,000
Licenses & Permits	638,662	465,617	533,775	565,775
Grants & Intergovernmental	8,611	8,528	45,925	193,875
Charges for Services	262,789	214,006	253,200	252,700
Fines & Forfeitures	360,413	477,914	520,000	520,000
Miscellaneous Revenue	437,731	1,248,791	500,000	1,253,655
Cemetery	80,370	52,800	56,000	56,000
Transfers & Contributions	943,691	1,010,172	1,095,588	1,060,246
Use of Fund Balance, General Fund	-	-	497,399	-
TOTAL GENERAL FUND REVENUES	9,981,602	11,230,366	11,409,637	11,806,058
GENERAL FUND EXPENDITURES				
Legislative	86,508	99,549	103,765	104,465
Judicial	426,981	524,600	565,765	567,830
Administrative	814,339	841,249	899,315	949,750
City Attorney	77,574	69,828	106,000	106,000
City Engineer	227,603	207,660	180,000	150,000
Elections	3,300	433	8,700	0
Government Buildings	97,649	129,844	267,765	598,130
Police Services	2,374,459	3,194,972	2,644,345	3,393,382
Fire Protection Services	1,415,328	1,443,776	1,480,282	1,508,762
Protective Inspections	268,656	269,331	303,100	307,400
Animal Control Services	17,856	24,315	19,340	25,450
Streets	392,549	578,020	423,790	446,120
Public Works Administration	352,916	347,574	601,100	615,390
Parks	409,709	450,838	496,555	542,970
Library Services	13,708	14,040	16,000	16,000
Cemetery	9,281	13,610	19,850	17,050
Planning & Economic Developmnt	285,271	317,777	366,940	413,260
Transfers	2,240,059	2,468,396	2,894,025	1,793,913
Contributions	23,079	9,590	13,000	13,000
Appropriation, General Fund Bal.	444,780	224,964	0	237,186
TOTAL GENERAL FUND EXPENDITURES	9,981,602	11,230,366	11,409,637	11,806,058
REDEVELOPMENT AGENCY FUND				
STATE STREET DISTRICT REVENUES				
Tax Increment	186,268	206,520	202,925	202,925
Other	9,650	6,905	5,000	5,000
Use of Fund Balance	883,806	277,090	24,750	0
TOTAL STATE STREET DISTRICT REVENUES	1,079,724	490,515	232,675	207,925
STATE ST DISTRICT EXPENDITURES				
Operations	1,079,724	474,517	232,675	34,345
Capital	0	15,999	0	0
Appropriation to Fund Balance	0	0	0	173,580
TOTAL STATE ST DISTRICT EXPENDITURES	1,079,724	490,515	232,675	207,925
WEST SIDE DISTRICT REVENUES				
Other	838	665	0	0
Use of Fund Balance	16,150	91,402	1,835	1,835
TOTAL WEST SIDE DISTRICT REVENUES	16,988	92,067	1,835	1,835

2018-2019

FINAL BUDGET BUDGET SUMMARY



DESCRIPTION	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 AMENDED	2018-2019 REQUESTED
WEST SIDE DISTRICT EXPENDITURES				
Operations	16,988	1,667	1,835	1,835
Capital	0	90,401	0	0
Appropriation to Fund Balance	0	0	0	0
TOTAL WEST SIDE DISTRICT EXPENDITURES	16,988	92,067	1,835	1,835
DISTRICT #3 REVENUES				
Tax Increment	852,915	0	0	0
Other	4,521	5,204	6,000	6,000
Use of Fund Balance	0	228,302	1,000	1,000
TOTAL DISTRICT #3 REVENUES	857,435	233,505	7,000	7,000
DISTRICT #3 EXPENDITURES				
Operations	346,581	23,564	7,000	7,000
Capital	177,134	209,942	0	0
Appropriation to Fund Balance	333,720	0	0	0
TOTAL DISTRICT #3 EXPENDITURES	857,435	233,505	7,000	7,000
700 NORTH CDA REVENUES				
Tax Increment	0	0	72,955	72,955
Other	0	0	190	420
Use of Fund Balance	0	0	0	0
TOTAL 700 NORTH CDA REVENUES	0	0	73,145	73,375
700 NORTH CDA EXPENDITURES				
Operations	0	0	50,000	15,214
Capital	0	0	0	0
Appropriation to Fund Balance	0	0	23,145	58,161
TOTAL 700 NORTH CDA EXPENDITURES	0	0	73,145	73,375
PARC TAX FUND REVENUES				
PARC Tax	497,163	545,149	600,000	630,000
Other	2,474	5,663	9,000	9,500
Use of Fund Balance	0	0	53,080	0
TOTAL PARC TAX FUND REVENUES	499,636	550,812	662,080	639,500
PARC TAX FUND EXPENDITURES				
Operations	306,986	387,996	605,060	439,845
Capital	30,806	48,227	57,020	100,000
Appropriation to Fund Balance	161,844	114,589	0	99,655
TOTAL PARC TAX FUND EXPENDITURES	499,636	550,812	662,080	639,500
DEBT SERVICE REVENUES - transfers				
	642,757	850,728	858,372	868,063
DEBT SERVICE EXPENDITURES				
Principal	575,904	746,867	760,998	778,096
Interest	65,339	100,748	94,260	86,774
Paying Agent Fees	1,514	3,114	3,114	3,193
TOTAL DEBT SERVICE EXPENDITURES	642,757	850,728	858,372	868,063
CLASS C ROADS C.I.P. REVENUES				
Road Fund Allotment	386,004	443,368	445,000	450,000
Impact Fees	82,551	60,975	60,975	55,000
Transfers In	500,000	750,000	1,700,000	200,000
Other	1,541	6,721	121,080	6,700
Use of Fund Balance	0	0	0	1,002,300
TOTAL CLASS C ROADS C.I.P. REVENUES	970,096	1,261,064	2,327,055	1,714,000

2018-2019

FINAL BUDGET BUDGET SUMMARY



DESCRIPTION	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 AMENDED	2018-2019 REQUESTED
CLASS C ROADS C.I.P. EXPENDITURES				
Operations	314,119	396,480	355,397	164,000
Capital	28,283	334,422	485,000	1,550,000
Appropriation to Fund Balance	627,694	530,163	1,486,658	0
TOTAL CLASS C ROADS C.I.P. EXPENDITURES	970,096	1,261,064	2,327,055	1,714,000
PARKS C.I.P. REVENUES				
Impact Fees	266,915	161,573	130,000	158,000
Transfers In	5,000	5,000	0	11,000
Use of Fund Balance	0	108,586	0	185,000
TOTAL PARKS C.I.P. REVENUES	271,915	275,159	130,000	354,000
PARKS C.I.P. EXPENDITURES				
Operations	10,000	27,071	10,000	10,000
Capital	104,421	248,088	0	344,000
Appropriation to Fund Balance	157,494	0	120,000	0
TOTAL PARKS C.I.P. EXPENDITURES	271,915	275,159	130,000	354,000
PUBLIC SAFETY C.I.P. REVENUES				
Transfers In	1,632,990	0	0	0
Funds from Financing Sources	2,600,000	0	0	0
Other	4,582	4,890	0	0
Use of Fund Balance	0	2,728,437	0	0
TOTAL PUBLIC SAFETY C.I.P. REVENUES	4,237,572	2,733,327	0	0
PUBLIC SAFETY C.I.P. EXPENDITURES				
Operations	63,250	77,539	0	0
Capital	1,445,885	2,655,788	0	0
Appropriation to Fund Balance	2,728,437	0	0	0
TOTAL PUBLIC SAFETY C.I.P. EXPENDITURES	4,237,572	2,733,327	0	0
WATER FUND REVENUES				
Utility Fees	1,643,242	1,825,906	2,227,000	2,410,000
Impact Fees	99,145	69,203	151,500	96,500
Other	706,508	1,071,073	150,500	404,100
Use of Fund Balance	0	0	0	55,637
TOTAL WATER FUND REVENUES	2,448,895	2,966,182	2,529,000	2,966,237
WATER FUND EXPENDITURES				
Personnel	258,409	282,820	270,235	334,885
Operations	1,348,100	1,296,911	1,303,533	1,332,430
Capital	37,882	487,657	321,000	1,242,000
Appropriation to Fund Balance	804,504	898,795	634,232	56,921
TOTAL WATER FUND EXPENDITURES	2,448,895	2,966,182	2,529,000	2,966,237
SEWER FUND REVENUES				
Utility Fees	1,430,918	1,561,189	1,760,000	1,584,000
Impact Fees	261,572	78,485	96,630	80,000
Other	258,661	624,691	1,396,915	27,800
Use of Fund Balance	0	373,496	0	377,910
TOTAL SEWER FUND REVENUES	1,951,151	2,637,861	3,253,545	2,069,710

2018-2019

FINAL BUDGET BUDGET SUMMARY



DESCRIPTION	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 AMENDED	2018-2019 REQUESTED
SEWER FUND EXPENDITURES				
Personnel	169,629	217,823	244,200	254,800
Operations	1,484,775	1,106,429	1,501,351	1,499,910
Capital	0	572,139	1,495,000	315,000
Appropriation to Fund Balance	296,747	741,470	12,994	0
TOTAL SEWER FUND EXPENDITURES	1,951,151	2,637,861	3,253,545	2,069,710
WASTE COLLECTION REVENUES				
Utility Fees	431,193	404,744	406,000	448,500
Use of Fund Balance	0	26,241	23,640	0
TOTAL WASTE COLLECTION REVENUES	431,193	430,985	429,640	448,500
WASTE COLLECTION EXPENDITURES				
Operations	406,166	430,985	429,640	448,500
Appropriation to Fund Balance	25,027	0	0	0
TOTAL WASTE COLLECTION EXPENDITURES	431,193	430,985	429,640	448,500
STORM WATER DRAINAGE REV.				
Utility Fees	582,672	686,372	800,000	910,000
Impact Fees	104,829	49,476	114,000	95,000
Other	328,274	541,540	0	0
Transfers In	18,935	121,253	0	0
Use of Fund Balance	0	0	0	0
TOTAL STORM WATER DRAINAGE REV.	1,034,710	1,398,642	914,000	1,005,000
STORM WATER DRAINAGE EXP.				
Personnel	163,938	181,818	178,800	187,770
Operations	618,549	493,410	511,011	465,131
Capital	0	296,256	35,000	25,000
Appropriation to Fund Balance	252,223	427,158	189,189	327,099
TOTAL STORM WATER DRAINAGE EXP.	1,034,710	1,398,642	914,000	1,005,000
RECREATION FUND REVENUES				
Bond Proceeds/Interest	13	180	1,800	1,800
Admission	293,029	365,554	334,750	334,750
Lessons/Programs	169,508	207,229	187,000	176,650
Rentals	72,116	100,171	134,850	137,800
Grants and Contributions	26,641	6,081	5,700	5,500
Transfers In	837,075	1,541,250	969,355	822,750
Use of Fund Balance	81,467	0	77,794	356,295
TOTAL RECREATION FUND REVENUES	1,479,847	2,220,465	1,711,249	1,835,545
RECREATION FUND EXPENDITURES				
Personnel	536,588	568,901	571,939	616,695
Operations	943,260	780,910	1,016,955	1,048,850
Capital	0	149,776	122,355	170,000
Appropriation to Fund Balance	0	720,877	0	0
TOTAL RECREATION FUND EXPENDITURES	1,479,847	2,220,465	1,711,249	1,835,545
TELECOMMUNICATIONS FUND REV.				
Customer Connction Fee	53,817	52,613	54,000	54,000
Other	43,776	54,200	-	-
Use of Fund Balance	-	-	-	-
TOTAL TELECOMMUNICATIONS FUND REV.	97,593	106,813	54,000	54,000

2018-2019

LINDON

**FINAL BUDGET
BUDGET SUMMARY**

DESCRIPTION	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 AMENDED	2018-2019 REQUESTED
TELECOMMUNICATIONS FUND EXP.				
Operations	55,452	56,730	54,000	54,000
Appropriation to Fund Balance	42,141	50,084	-	-
TOTAL TELECOMMUNICATIONS FUND EXP.	97,593	106,813	54,000	54,000
TOTAL CITY BUDGET	26,001,117	27,478,492	24,593,233	24,050,748

2018-2019

FINAL BUDGET BUDGET DETAIL



GENERAL FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
GENERAL FUND REVENUES				
TAXES				
Gen. Property Taxes - Current	1,697,734	1,846,896	1,809,000	1,809,607
Fees in Lieu of Prop. Tax	128,156	129,336	125,000	125,000
Prior Year Taxes	181,467	228,081	306,000	180,000
Penalties and Interest	4,273	4,765	8,350	4,800
General Sales & Use Tax	3,611,839	3,904,527	4,150,000	4,275,000
Mass Transit Tax	309	625	1,000	1,000
Room Tax	111	373	400	400
Telecommunications Tax	185,825	191,936	170,000	170,000
Cable Franchise Tax	34,699	37,219	38,000	38,000
Energy Franchise Tax	1,312,423	1,301,408	1,300,000	1,300,000
911 Telephone Tax	92,499	107,374	-	-
TOTAL TAXES	7,249,335	7,752,540	7,907,750	7,903,807
LICENSES AND PERMITS				
Business Licenses & Permits	71,776	73,533	71,500	71,500
Home Occupancy Application	725	725	-	-
Alarm Permits & False Alarms	375	350	275	275
Building Permits	386,901	281,629	340,000	372,000
1% State Fee - Bldg Permits	777	562	800	800
Building Bonds Forfeited	-	-	-	-
Plan Check Fee	177,023	107,939	120,000	120,000
Animal License	1,085	880	1,200	1,200
TOTAL LICENSES AND PERMITS	638,662	465,617	533,775	565,775
GRANTS & INTERGOVERNMENTAL				
CDBG Grants	-	-	-	150,000
Federal Grants	-	-	-	-
State Liquor Fund Allotment	8,611	8,528	10,875	10,875
Police Misc. Grants	-	-	29,345	-
State IDC Grant	-	-	-	33,000
State Grants	-	-	-	-
MAG Grants	-	-	-	-
County Grants	-	-	5,705	-
TOTAL GRANTS & INTERGOVERNMENTAL	8,611	8,528	45,925	193,875
CHARGES FOR SERVICES				
Zoning & Subdivision Fee	115,692	66,040	80,000	80,000
Engineering Review Fees	29,480	1,113	15,500	15,000
Planning Admin Fee	14,541	9,239	13,700	13,700
Materials Testing Fee	-	-	-	-
Street and Regulatory Signs	1,460	-	-	-
Construction Services Fee	88,340	69,021	61,000	61,000
Re-Inspection Fee	-	-	-	-
Park & Public Property Rental	9,935	16,900	16,000	16,000
Police Impact Fees	-	27,772	35,000	35,000
Fire Impact Fee	-	23,921	32,000	32,000
Weed Abatement	3,340	-	-	-
TOTAL CHARGES FOR SERVICES	262,789	214,006	253,200	252,700
FINES & FORFEITURES				
Court Fines	347,861	457,188	500,000	500,000
Traffic School Fees	12,552	20,725	20,000	20,000
TOTAL FINES & FORFEITURES	360,413	477,914	520,000	520,000
MISCELLANEOUS REVENUE				
Interest Earnings	33,240	70,173	110,000	120,000

2018-2019

FINAL BUDGET BUDGET DETAIL



GENERAL FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
Credit for E911 Tax to Orem	-	-	107,000	107,000
Police Misc. Fees	5,270	6,829	6,500	6,500
Police Training Courses	325	-	-	-
Lindon Youth Court	540	600	600	600
LD Car Show Contrib to Police	5,000	5,720	9,100	-
Payment Convenience Fee	2,062	2,637	3,200	3,200
Donations	-	1,320	-	-
Fixed Asset Disposal Gain/Loss	182,749	528,850	45,900	310,155
Misc. Park Revenue	2,145	1,060	1,200	1,200
Sundry Revenue	28,021	8,080	5,000	5,000
Lease Revenue	98,487	101,093	130,000	150,000
Maps and Publications	-	650	-	-
Funds from Financing Sources	79,894	521,780	81,500	550,000
TOTAL MISCELLANEOUS REVENUE	437,731	1,248,791	500,000	1,253,655
CEMETERY				
Sale of Burial Plots	63,745	37,250	40,000	40,000
Transfer Fees	-	-	-	-
Interment Fees	16,625	15,550	16,000	16,000
TOTAL CEMETERY	80,370	52,800	56,000	56,000
TRANSFERS AND CONTRIBUTIONS				
Admin Costs from RDA	141,183	26,740	26,740	38,624
Trfr from Parks CIP 47	-	17,071	-	-
Trfr from CIP 49 Pub Sfty Bldg	-	61,100	-	-
Admin Costs from Water	233,297	249,444	266,787	265,100
PW Admin Dept cost share-Water	87,911	86,894	150,275	153,848
Joint Capital Exp from Water	-	54,000	-	-
Admin Costs from Sewer	208,519	216,860	223,768	174,240
PW Admin Dept cost share-Sewer	87,911	86,894	150,275	153,848
Joint Capital Exp from Sewer	-	18,000	-	-
Admin Costs frm Solid Waste Fd	16,780	16,000	16,240	17,940
Admin Costs from Storm Drain	77,678	87,776	108,528	100,100
PW Admin Dept cost share-Storm	87,911	86,894	150,275	153,848
Admin Costs from Telecomm Fd	2,500	2,500	2,700	2,700
Use of Fund Balance	-	-	497,399	-
TOTAL TRANSFERS AND CONTRIBUTIONS	943,691	1,010,172	1,592,987	1,060,246
TOTAL GENERAL FUND REVENUES	9,981,602	11,230,366	11,409,637	11,806,058

GENERAL FUND EXPENDITURES

DEPT: LEGISLATIVE

PERSONNEL

Salaries & Wages	51,057	51,997	52,800	53,000
Planning Commission Allowance	8,100	9,250	9,200	9,200
Benefits - FICA	4,526	4,685	4,800	4,800
Benefits - Workers Comp.	1,059	961	1,150	1,150
TOTAL PERSONNEL	64,742	66,894	67,950	68,150

OPERATIONS

Travel & Training	4,026	2,945	6,000	6,000
Miscellaneous Expense	1,109	2,830	2,500	2,500
Mountainland Assoc of Govt	4,504	4,521	4,510	4,510
Utah Lake Commission	3,019	3,100	3,100	3,100
Utah League of Cities & Towns	8,609	9,259	9,705	10,205
Chamber of Commerce	499	10,000	10,000	10,000
TOTAL OPERATIONS	21,766	32,655	35,815	36,315

TOTAL LEGISLATIVE

86,508	99,549	103,765	104,465
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2018-2019

FINAL BUDGET BUDGET DETAIL



GENERAL FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
DEPT: JUDICIAL				
PERSONNEL				
Salaries & Wages	99,527	97,594	98,700	100,600
Salaries & Wages - Overtime	-	-	-	-
Benefits - FICA	7,700	7,749	7,550	7,700
Benefits - LTD	209	247	250	260
Benefits - Life	167	171	185	185
Benefits - Insurance Allowance	14,700	19,501	19,200	20,200
Benefits - Retirement	17,725	17,709	16,600	16,600
Benefits - Workers Comp.	117	119	130	135
TOTAL PERSONNEL	140,144	143,090	142,615	145,680
OPERATIONS				
Membership Dues & Subscriptions	216	347	350	350
Travel & Training	1,594	1,352	2,000	2,000
Office Supplies	4,995	2,449	4,500	4,500
Operating Supplies & Maint	249	-	1,000	1,000
Telephone	1,260	1,307	1,500	1,500
Gasoline	3	23	-	-
Professional & Tech Services	147,727	201,001	210,000	210,000
Insurance	2,118	2,044	2,200	2,200
Court Surcharges & Fees	122,787	165,242	190,000	190,000
Bailiff & Transport Services	5,887	6,844	9,600	9,600
Purchase of Equipment	-	900	2,000	1,000
TOTAL OPERATIONS	286,836	381,509	423,150	422,150
TOTAL JUDICIAL	426,981	524,600	565,765	567,830
DEPT: ADMINISTRATION				
PERSONNEL				
Salaries & Wages	428,213	438,231	460,900	486,100
Salaries - Temp Employees	2,965	-	1,000	2,000
Benefits - FICA	34,281	35,107	35,595	37,350
Benefits - LTD	2,232	2,486	2,300	2,450
Benefits - Life	947	973	1,000	1,000
Benefits - Insurance Allowance	77,981	81,449	81,850	95,800
Benefits - Retirement	86,842	92,795	93,750	98,500
Benefits - Workers Comp.	2,508	2,375	2,780	2,900
TOTAL PERSONNEL	635,970	653,416	679,175	726,100
OPERATIONS				
Membership Dues & Subscriptions	1,079	1,763	2,000	2,000
Public Notices	3,248	4,198	5,000	5,000
Travel & Training	5,337	5,806	6,000	6,000
Tuition Reimbursement Program	-	-	5,500	9,000
Office Supplies	6,333	6,115	7,500	7,500
Operating Supplies & Maint	4,202	1,746	2,500	2,500
Miscellaneous Expense	132	-	300	300
Telephone	4,279	4,178	2,500	2,500
Gasoline	787	687	900	900
Employee Recognition	2,510	2,467	2,500	2,500
Professional & Tech Services	99,112	102,238	120,000	120,000
Merchant Fees	43,683	51,524	60,000	60,000
Bad Debt Expense	24	-	-	-
Insurance & Surety Bond	4,539	4,492	2,000	2,000
Insurance - Treasury Bond	1,266	1,377	1,415	1,450
Other Services	72	-	-	-
Purchase of Equipment	1,768	1,242	2,025	2,000
TOTAL OPERATIONS	178,369	187,832	220,140	223,650
TOTAL ADMINISTRATION	814,339	841,249	899,315	949,750

2018-2019

FINAL BUDGET BUDGET DETAIL



GENERAL FUND	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
DEPT: CITY ATTORNEY				
Professional & Tech Services	68,702	61,711	96,000	96,000
Claims Settlement Contingencies	8,871	8,118	10,000	10,000
TOTAL CITY ATTORNEY	77,574	69,828	106,000	106,000
DEPT: CITY ENGINEER				
Professional & Tech Services	227,603	207,660	180,000	150,000
TOTAL CITY ENGINEER	227,603	207,660	180,000	150,000
DEPT: ELECTIONS				
Election Judges	2,520	-	100	-
Special Department Supplies	-	-	100	-
Other Services	780	433	8,500	-
TOTAL ELECTIONS	3,300	433	8,700	-
DEPT: GOVERNMENT BUILDINGS				
PERSONNEL				
Salaries & Wages	2,649	-	44,900	48,500
Benefits - FICA	250	-	3,450	3,750
Benefits - LTD	-	-	250	250
Benefits - Life	-	-	160	160
Benefits - Insurance Allowance	-	-	19,175	20,200
Benefits - Retirement	-	-	4,000	4,700
Benefits - Workers Comp.	178	1	850	920
TOTAL PERSONNEL	3,078	1	72,785	78,480
OPERATIONS				
Membership Dues & Subscriptions	-	-	-	-
Uniform Expense	-	-	-	150
Travel & Training	-	-	-	500
Operating Supplies & Maint	3,897	11,318	17,000	20,000
Miscellaneous Expense	12,226	13,691	15,000	15,000
Utilities	33,362	39,593	50,000	50,000
Telephone	748	15,311	150	150
Gasoline	-	-	350	750
Professional & Tech Services	791	17,816	26,830	30,000
Insurance	6,959	6,717	9,000	9,000
Other Services	36,588	25,397	50,000	63,000
Purchase of Equipment	-	-	1,100	6,100
TOTAL OPERATIONS	94,571	129,843	169,430	194,650
CAPITAL OUTLAY				
Building Improvements	-	-	-	325,000
Purchase of Capital Asset	-	-	25,550	-
TOTAL CAPITAL OUTLAY	-	-	25,550	325,000
TOTAL GOVERNMENT BUILDINGS	97,649	129,844	267,765	598,130
DEPT: POLICE SERVICES				
PERSONNEL				
Salaries & Wages	1,084,032	1,110,764	1,116,300	1,156,000
Salaries & Wages, X-ing Guard	18,214	18,652	20,000	24,000
Salaries & Wages - Overtime	52,325	40,064	65,000	75,000
Salaries - Temp Employees	-	-	3,000	10,900
Benefits - FICA	90,389	96,987	91,150	96,850
Benefits - LTD	5,826	6,284	6,300	6,300
Benefits - Life	2,721	2,867	2,800	2,800
Benefits - Insurance Allowance	232,652	259,593	272,500	274,000
Benefits - Retirement	334,243	364,955	382,000	423,000
Benefits - Workers Comp.	15,883	21,765	22,000	22,000
TOTAL PERSONNEL	1,836,286	1,921,931	1,981,050	2,090,850

2018-2019

FINAL BUDGET BUDGET DETAIL



GENERAL FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
OPERATIONS				
Membership Dues & Subscriptions	720	7,238	1,300	1,300
Uniform Expense	11,056	9,877	10,000	13,000
Travel & Training	9,121	9,737	11,000	11,000
Office Supplies	3,856	5,825	5,000	5,000
Operating Supplies & Maint	18,933	18,705	12,000	20,000
Telephone	13,663	16,153	20,000	17,000
Gasoline	31,812	29,982	36,000	36,000
Professional & Tech Services	42,963	40,079	50,000	50,000
Dispatch, Orem City	122,452	116,203	117,935	120,446
K9 Supplies and Services	-	883	1,000	2,500
Special Department Supplies	3,112	750	8,000	8,000
Insurance	6,001	9,125	5,000	5,000
Equipment Rental	(1)	-	600	600
Vehicle Lease	48,956	286,344	45,900	310,155
Other Services	-	-	-	-
Risk Management	408	163	1,000	1,000
Emergency Preparedness	7,465	3,033	10,600	1,500
Miscellaneous Exp.-Petty Cash	2,026	1,503	2,000	2,500
Youth Court Expenses	1,017	36	500	500
Nova/RAD Expense	1,366	1,263	1,800	1,800
Use of USAAV Funds	8,611	8,528	10,875	10,875
Public Outreach	-	-	2,500	2,500
Purchase of Equipment	5,876	49,796	85,000	10,000
Vehicle Lease Principal	110,754	127,584	119,000	119,000
Vehicle Lease Interest	8,114	1,492	11,040	2,856
TOTAL OPERATIONS	458,280	744,297	568,050	752,532
CAPITAL OUTLAY				
Purchase of Capital Asset	-	6,964	13,745	-
Vehicles	79,894	521,780	81,500	550,000
TOTAL CAPITAL OUTLAY	79,894	528,744	95,245	550,000
TOTAL POLICE SERVICES	2,374,459	3,194,972	2,644,345	3,393,382
DEPT: FIRE PROTECTION SERVICES				
Operating Supplies & Maint	-	5,227	-	-
Telephone	-	228	600	600
Orem Fire/EMS	1,292,549	1,322,118	1,361,747	1,387,716
Dispatch	122,452	116,203	117,935	120,446
Other Services	326	-	-	-
Weed Abatement	-	-	-	-
TOTAL FIRE PROTECTION SERVICES	1,415,328	1,443,776	1,480,282	1,508,762
DEPT: PROTECTIVE INSPECTIONS				
PERSONNEL				
Salaries & Wages	155,874	158,476	160,000	164,500
Salaries & Wages - Overtime	-	-	-	-
Benefits - FICA	12,000	12,590	12,300	12,600
Benefits - LTD	833	920	950	950
Benefits - Life	333	342	350	350
Benefits - Insurance Allowance	28,491	35,559	32,000	33,000
Benefits - Retirement	32,188	34,363	32,500	34,000
Benefits - Workers Comp.	2,972	2,582	3,000	3,000
TOTAL PERSONNEL	232,692	244,833	241,100	248,400
OPERATIONS				
Membership Dues & Subscriptions	341	455	1,200	700
Uniform Expense	-	-	-	300
Travel & Training	2,380	2,947	4,500	3,000
Office Supplies	1,610	2,846	4,000	4,000

2018-2019

FINAL BUDGET BUDGET DETAIL



GENERAL FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
Operating Supplies & Maint	2,427	3,196	5,000	4,000
Telephone	2,897	2,212	3,700	2,500
Gasoline	2,271	2,281	4,000	4,000
Professional & Tech Services	20,965	5,698	10,000	10,000
Insurance	2,723	2,851	3,000	3,000
Purchase of Equipment	350	2,011	1,000	1,000
TOTAL OPERATIONS	35,964	24,498	36,400	32,500
CAPITAL OUTLAY				
Purchase of Capital Asset	-	-	25,600	26,500
TOTAL CAPITAL OUTLAY	-	-	25,600	26,500
TOTAL PROTECTIVE INSPECTIONS	268,656	269,331	303,100	307,400
DEPT: ANIMAL CONTROL SERVICES				
Operating Supplies & Maint	631	502	1,000	1,000
Special Dept Supplies	-	-	250	250
North Ut County Animal Shelter	16,130	22,958	16,890	23,000
NUC Shelter-remit license fees	1,095	855	1,200	1,200
Purchase of Equipment	-	-	-	-
TOTAL ANIMAL CONTROL SERVICES	17,856	24,315	19,340	25,450
DEPT: STREETS				
PERSONNEL				
Salaries & Wages	121,381	123,811	128,400	134,820
Salaries & Wages - Overtime	-	-	-	-
Salaries - Temp Employees	3,349	2,747	4,000	4,000
Benefits - FICA	9,567	10,066	10,200	10,650
Benefits - LTD	711	744	750	750
Benefits - Life	333	342	350	350
Benefits - Insurance Allowance	28,908	35,609	35,000	36,700
Benefits - Retirement	25,848	27,470	27,250	28,600
Benefits - Workers Comp.	3,450	2,515	3,400	3,450
TOTAL PERSONNEL	193,549	203,304	209,350	219,320
OPERATIONS				
Membership Dues & Subscriptions	-	-	100	100
Uniform Expense	150	300	410	300
Travel & Training	1,659	2,149	2,100	2,100
Office Supplies	528	929	1,000	1,000
Operating Supplies & Maint	13,846	23,173	16,000	16,000
Miscellaneous Exp	167	9,244	200	200
Utilities	31,063	13,500	19,000	20,000
Telephone	1,439	2,936	1,500	1,500
Gasoline	6,510	6,952	8,000	8,000
Professional & Tech Services	31,456	29,618	60,000	30,000
Street-side Landscaping	44,145	45,244	46,000	46,000
Materials Testing	-	-	2,000	2,000
Traffic Study	-	-	2,000	2,000
Special Snow Removal	28,941	29,000	8,500	34,000
Sidewalk Maintenance	24,475	14,220	15,000	15,000
Special Dept Supplies	6,637	5,599	6,000	6,000
Insurance	2,723	3,529	5,055	5,100
UTA Tax Payment	309	625	1,000	1,000
Equipment Rental	339	2,210	2,500	2,500
Other Services	3,892	2,521	6,000	8,000
Purchase of Equipment	720	2,209	12,075	2,000
TOTAL OPERATIONS	199,000	193,957	214,440	202,800
CAPITAL OUTLAY				
New Sidewalks	-	-	-	-
ADA Ramps	-	-	-	10,000

2018-2019

FINAL BUDGET BUDGET DETAIL



GENERAL FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
Improvements Other than Bldgs	-	-	-	-
Purchase of Capital Asset	-	180,759	-	-
Traffic Calming Projects	-	-	-	14,000
TOTAL CAPITAL OUTLAY	-	180,759	-	24,000
TOTAL STREETS	392,549	578,020	423,790	446,120

DEPT: PUBLIC WORKS ADMINISTRATION

PERSONNEL				
Salaries & Wages	250,953	213,881	351,000	352,500
Salaries & Wages - Overtime	-	-	-	-
Salaries - Temp Employees	-	-	-	15,000
Benefits - FICA	19,394	16,841	27,000	28,150
Benefits - LTD	1,067	1,084	1,950	1,950
Benefits - Life	486	513	790	790
Benefits - Insurance Allowance	30,126	46,257	80,300	100,800
Benefits - Retirement	42,072	44,008	70,000	73,500
Benefits - Workers Comp.	3,102	3,319	6,000	6,600
TOTAL PERSONNEL	347,201	325,903	537,040	579,290
OPERATIONS				
Membership Dues & Subscriptions	-	73	500	500
Uniform Expense	148	450	710	600
Travel & Training	2,133	1,379	5,500	5,500
Office Supplies	27	966	1,000	1,000
Operating Supplies & Maint	51	396	6,000	3,500
Miscellaneous Expense	-	178	200	200
Telephone/Cell Phone	1,109	2,064	2,100	2,300
Gasoline	-	1,213	5,000	5,000
Professional & Tech Services	-	1,363	2,500	2,500
Purchase of Equipment	2,248	13,590	15,000	15,000
TOTAL OPERATIONS	5,716	21,672	38,510	36,100
CAPITAL OUTLAY				
Purchase of Capital Asset	-	-	25,550	-
TOTAL CAPITAL OUTLAY	-	-	25,550	-
TOTAL PUBLIC WORKS ADMINISTRATION	352,916	347,574	601,100	615,390

DEPT: PARKS

PERSONNEL				
Salaries & Wages	128,750	134,475	136,300	144,300
Salaries & Wages - Overtime	2,666	4,675	2,150	2,150
Salaries - Temp Employees	17,304	12,643	15,000	15,000
Benefits - FICA	11,536	12,159	11,750	12,400
Benefits - LTD	686	782	725	725
Benefits - Life	389	399	370	370
Benefits - Insurance Allowance	28,812	30,972	28,150	29,200
Benefits - Retirement	27,715	30,564	28,790	30,600
Benefits - Workers Comp.	2,753	2,470	2,850	3,000
TOTAL PERSONNEL	220,611	229,139	226,085	237,745
OPERATIONS				
Membership Dues & Subscriptions	440	-	650	650
Uniform Expense	125	325	375	375
Travel & Training	1,509	2,563	3,000	3,000
Office Supplies	98	200	200	200
Operating Supplies & Maint	22,246	30,560	30,000	30,000
Other Supplies	8,544	6,769	7,000	7,000
Trails Maintenance	240	2,116	8,000	8,000
Utilities	5,866	6,557	8,000	8,000
Telephone	1,151	947	1,200	1,200
Gasoline	4,064	3,561	5,000	5,000

2018-2019

FINAL BUDGET BUDGET DETAIL



GENERAL FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
Professional & Tech Services	1,892	1,116	8,500	8,500
Parks Maintenance Contract	132,761	131,466	135,000	140,800
Special Dept Supplies	-	-	-	15,000
Insurance	2,723	4,280	5,800	6,000
Equipment Rental	726	431	2,000	2,000
Other Services	32	972	1,500	1,500
Tree City USA Expenses	846	1,180	2,000	2,000
Tree Purchases & Services	3,901	5,309	5,000	5,000
Purchase of Equipment	1,932	974	19,895	1,000
TOTAL OPERATIONS	189,098	199,326	243,120	245,225
CAPITAL OUTLAY				
Improvements Other than Bldgs	-	-	-	-
Purchase of Capital Asset	-	22,373	27,350	60,000
Trails Construction & Improvmt	-	-	-	-
Lindon Heritage Trail	-	-	-	-
TOTAL CAPITAL OUTLAY	-	22,373	27,350	60,000
TOTAL PARKS	409,709	450,838	496,555	542,970
DEPT: LIBRARY SERVICES				
Library Card Reimbursement	13,708	14,040	16,000	16,000
TOTAL LIBRARY SERVICES	13,708	14,040	16,000	16,000
DEPT: CEMETERY				
OPERATIONS				
Operating Supplies & Maint	115	5,267	2,000	2,000
Professional & Tech Services	266	741	3,000	3,000
Grounds Maintenance Contract	7,348	7,348	7,350	7,350
Special Dept Supplies	989	253	4,000	1,200
Equipment Rental	564	-	3,500	3,500
Purchase of Equipment	-	-	-	-
TOTAL OPERATIONS	9,281	13,610	19,850	17,050
CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY	-	-	-	-
TOTAL CEMETERY	9,281	13,610	19,850	17,050
DEPT: PLANNING & ECONOMIC DEVELOPMENT				
PERSONNEL				
Salaries & Wages	181,031	192,335	203,800	215,600
Salaries & Wages - Overtime	-	-	-	-
Salaries - Interns & Temp Emp	-	964	1,600	3,200
Benefits - FICA	13,947	15,393	15,950	16,800
Benefits - LTD	886	1,053	975	975
Benefits - Life	486	513	480	480
Benefits - Insurance Allowance	42,496	55,024	54,100	56,800
Benefits - Retirement	33,662	39,055	39,850	41,700
Benefits - Workers Comp.	2,246	2,350	2,900	3,000
TOTAL PERSONNEL	274,755	306,686	319,655	338,555
OPERATIONS				
Membership Dues & Subscriptions	576	708	1,670	1,670
Travel & Training	1,607	772	2,800	4,635
Office Supplies	1,471	1,255	1,800	1,800
Operating Supplies & Maint	261	568	2,000	2,600
Telephone	2,423	1,979	2,900	2,900
Gasoline	458	411	800	400
Professional & Tech Services	264	511	5,000	51,200
Insurance	2,723	2,851	2,900	2,900
Master Plan	-	40	2,000	2,000
Miscellaneous Expense	32	76	400	400

2018-2019

FINAL BUDGET BUDGET DETAIL



GENERAL FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
Economic Development Expense	-	-	-	1,800
Purchase of Equipment	700	1,919	2,400	1,900
Historical Preservation Socy	-	-	500	500
TOTAL OPERATIONS	<u>10,516</u>	<u>11,091</u>	<u>25,170</u>	<u>74,705</u>
CAPITAL OUTLAY				
Purchase of Capital Asset	-	-	22,115	-
TOTAL CAPITAL OUTLAY	<u>-</u>	<u>-</u>	<u>22,115</u>	<u>-</u>
TOTAL PLANNING & ECON. DEVELOPMENT	<u>285,271</u>	<u>317,777</u>	<u>366,940</u>	<u>413,260</u>
DEPT: TRANSFERS AND CONTRIBUTIONS				
TRANSFERS				
Transfer to Road Fund	500,000	750,000	1,500,000	200,000
Trfr to Debt Svc-2005 Road Bnd	-	-	-	213,933
Trfr to Debt Svc - UTOPIA	419,311	427,697	436,251	444,976
Trfr to Debt Svc-Pub Sfty Bldg	-	199,506	198,724	199,154
Trfr to Fire Station CIP Fd 49	1,170,748	-	-	-
Transfer to Storm Drain Fd 54	-	121,253	-	-
Trfr to Recreation-Aquatics Bd	-	219,940	589,050	585,850
Trfr to Recreation Fund	150,000	750,000	170,000	150,000
TOTAL TRANSFERS	<u>2,240,059</u>	<u>2,468,396</u>	<u>2,894,025</u>	<u>1,793,913</u>
CONTRIBUTIONS				
Education Grants	1,000	1,000	1,000	1,000
Contrib - Miss Pleasant Grove	2,000	-	2,000	2,000
Little Miss Lindon Sponsorship	4,062	4,738	6,000	6,000
Parade Float Sponsorship	933	3,852	4,000	4,000
UTOPIA Assessments	15,084	-	-	-
Appropriate to Fund Balance, General Fund	444,780	224,964	-	237,186
TOTAL CONTRIBUTIONS	<u>467,859</u>	<u>234,554</u>	<u>13,000</u>	<u>250,186</u>
TOTAL TRANSFERS AND CONTRIBUTIONS	<u>2,707,918</u>	<u>2,702,950</u>	<u>2,907,025</u>	<u>2,044,099</u>
TOTAL GENERAL FUND EXPENDITURES	<u>9,981,602</u>	<u>11,230,366</u>	<u>11,409,637</u>	<u>11,806,058</u>

2018-2019

FINAL BUDGET BUDGET DETAIL



REDEVELOPMENT AGENCY FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
STATE STREET DISTRICT				
REVENUES				
State St - Interest Earnings	9,650	6,905	5,000	5,000
State St - Tax Increment	131,959	163,496	179,220	179,220
State St - Prior Yr Tax Incr	54,309	43,024	23,705	23,705
State St - Sundry Revenue	-	-	-	-
State St - Use of Fund Balance	883,806	277,090	24,750	-
TOTAL STATE ST REVENUES	<u>1,079,724</u>	<u>490,515</u>	<u>232,675</u>	<u>207,925</u>

EXPENDITURES

Miscellaneous Expense	107	4,100	4,100	4,100
Professional & Tech Services	1,785	1,667	1,835	1,835
Other Improvements	-	15,999	-	-
Admin Costs to General Fund	24,843	26,740	26,740	28,410
Trfr to Road Fund	-	-	200,000	-
Trfr to CIP49-Public Safety Bg	462,242	-	-	-
Trfr to Rereation Fund	590,748	442,010	-	-
Appropriate to Fund Balance	-	-	-	173,580
TOTAL STATE ST EXPENDITURES	<u>1,079,724</u>	<u>490,515</u>	<u>232,675</u>	<u>207,925</u>

WEST SIDE DISTRICT

REVENUES				
West Side - Interest Earnings	838	665	-	-
West Side - Use of Fnd Balance	16,150	91,402	1,835	1,835
TOTAL WEST SIDE REVENUES	<u>16,988</u>	<u>92,067</u>	<u>1,835</u>	<u>1,835</u>

EXPENDITURES

Miscellaneous Expense	-	-	-	-
Professional & Tech Services	16,988	1,667	1,835	1,835
Other Improvements	-	90,401	-	-
Appropriate to Fund Balance	-	-	-	-
TOTAL WEST SIDE EXPENDITURES	<u>16,988</u>	<u>92,067</u>	<u>1,835</u>	<u>1,835</u>

DISTRICT #3

REVENUES				
District 3 - Interest Earnings	4,521	5,204	6,000	6,000
District 3 - Tax Increment	850,637	-	-	-
District 3 - Prior Yr Tax Incr	2,277	-	-	-
District 3 - Sundry Revenue	-	-	-	-
District 3 - Use of Fund Bal	-	228,302	1,000	1,000
TOTAL DISTRICT #3 REVENUES	<u>857,435</u>	<u>233,505</u>	<u>7,000</u>	<u>7,000</u>

EXPENDITURES

Miscellaneous Expense	107	-	-	-
Professional & Tech Services	52,703	21,934	7,000	7,000
Insurance	1,688	1,630	-	-
Tax Participation Agreements	175,743	-	-	-
Other Improvements	177,134	209,942	-	-
Trfr to Gen Fund - Admin Costs	116,340	-	-	-
Appropriate to Fund Balance	333,720	-	-	-
TOTAL DISTRICT #3 EXPENDITURES	<u>857,435</u>	<u>233,505</u>	<u>7,000</u>	<u>7,000</u>

2018-2019

FINAL BUDGET BUDGET DETAIL



REDEVELOPMENT AGENCY FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
700 NORTH CDA				
REVENUES				
700N CDA - Interest Earnings	-	-	190	420
700N CDA - Tax Increment	-	-	72,955	72,955
700N CDA - Prior Yr Tax Incr	-	-	-	-
700N CDA - Sundry Revenue	-	-	-	-
700N CDA - Use of Fund Balance	-	-	-	-
TOTAL 700N CDA REVENUES	<u>-</u>	<u>-</u>	<u>73,145</u>	<u>73,375</u>
EXPENDITURES				
Miscellaneous Expense	-	-	-	-
Professional & Tech Services	-	-	50,000	5,000
Insurance	-	-	-	-
Other Services	-	-	-	-
Other Improvements	-	-	-	-
Admin Costs to General Fund	-	-	-	10,214
Appropriate to Fund Balance	-	-	23,145	58,161
TOTAL 700N CDA EXPENDITURES	<u>-</u>	<u>-</u>	<u>73,145</u>	<u>73,375</u>

2018-2019

FINAL BUDGET BUDGET DETAIL



PARC TAX FUND	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
REVENUES				
PARC Tax	497,163	545,149	600,000	630,000
Interest Earnings	2,474	5,663	9,000	9,500
Use of Fund Balance	-	-	53,080	-
TOTAL PARC TAX FUND REVENUES	499,636	550,812	662,080	639,500
PARC TAX FUND EXPENDITURES				
DEPT: AQUATICS CENTER				
Operating Supplies & Maint	4,985	5,083	15,000	15,000
Pool Chemicals	28,096	38,500	40,000	40,000
Utilities - Electricity	35,491	36,205	42,000	42,000
Utilities - Gas	16,151	18,016	19,000	19,000
Utilities - Telephone	798	687	1,000	1,000
Utilities - Water/Sewer	3,380	5,018	32,000	32,000
Professional & Tech Services	4,000	7,395	43,140	23,140
Purchase of Equipment	6,163	25,703	65,000	45,000
Trfr to Recreation-Capital Exp	15,457	49,200	122,355	-
TOTAL AQUATICS CENTER	114,521	185,807	379,495	217,140
DEPT: COMMUNITY CENTER				
Operating Supplies & Maint	3,538	2,087	4,000	4,000
Utilities - Electricity	7,455	6,759	8,000	8,000
Utilities - Gas	4,664	4,330	6,000	6,000
Utilities - Telephone	1,232	1,249	1,200	1,200
Utilities - Water/Sewer	3,583	3,937	5,000	5,000
Professional & Tech Services	12,145	13,234	26,715	10,000
Purchase of Equipment	7,480	9,252	-	-
Trfr to Recreation-Capital Exp	-	-	5,000	-
TOTAL COMMUNITY CENTER	40,096	40,847	55,915	34,200
DEPT: VETERANS HALL				
Utilities - Electricity	285	315	600	600
Utilities - Gas	441	542	600	600
Utilities - Water/Sewer	610	622	650	650
Professional & Tech Services	-	-	-	-
TOTAL VETERANS HALL	1,336	1,480	13,870	1,850
DEPT: PARKS AND TRAILS				
Operating Supplies & Maint	28,590	33,480	25,000	25,000
Utilities - Electricity	5,063	6,288	7,500	7,500
Utilities - Water/Sewer	23,456	26,494	41,100	43,000
Other Services	1,623	-	-	-
Improvements Other than Bldgs	30,806	48,227	45,000	100,000
Trfr to Parks CIP	5,000	5,000	-	11,000
TOTAL PARKS AND TRAILS	94,538	119,489	118,600	186,500
DEPT: GRANTS TO OTHER ENTITIES				
Grants to Other Entities	6,430	8,500	11,250	13,255
TOTAL GRANTS TO OTHER ENTITIES	6,430	8,500	11,250	13,255
DEPT: NON-DEPARTMENTAL				
Trfr to Recreation	80,870	80,100	82,950	86,900
Appropriate to Fund Balance	161,844	114,589	-	99,655
TOTAL NON-DEPARTMENTAL	242,714	194,689	82,950	186,555
TOTAL PARC TAX FUND EXPENDITURES	499,636	550,812	662,080	639,500

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FINAL BUDGET BUDGET DETAIL



DEBT SERVICE FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
Trfr from Gen Fd-2005 Road Bnd	-	-	-	213,933
Trfr from Road Fd - 700 N Bond	213,446	213,526	213,397	-
Trfr from Gen Fd - UTOPIA	419,311	427,697	436,251	444,976
Trfr From Gen Fd-Pub Sfty Bldg	-	199,506	198,724	199,154
Trff from Park CIP Fund	10,000	10,000	10,000	10,000
Use of Fund Balance	-	-	-	-
TOTAL DEBT SERVICE REVENUES	642,757	850,728	858,372	868,063
EXPENDITURES				
2016 Public Safety Bldg Princ	-	157,000	157,000	159,000
2016 Public Safety Bldg Int	-	40,906	40,124	38,554
2016 Public Safety Bldg AgtFee	-	1,600	1,600	1,600
Parks Prop. Purchase Principal	10,000	10,000	10,000	10,000
UTOPIA Bond	419,311	427,697	436,251	444,976
700 N Road Bond Principal	146,593	152,170	157,747	164,120
700 N Road Bond Interest	65,339	59,842	54,136	48,220
700 N Road Bond Pay Agent Fees	1,514	1,514	1,514	1,593
Appropriate to Fund Balance	-	-	-	-
TOTAL DEBT SERVICE EXPENDITURES	642,757	850,728	858,372	868,063

2018-2019

FINAL BUDGET

BUDGET DETAIL



CAPITAL IMPROVEMENT PROGRAM FUNDS

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
CIP 11 - CLASS C ROADS				
REVENUES				
Road Fund Allotment	386,004	443,368	445,000	450,000
Road Impact Fees	82,551	60,975	60,975	55,000
Interest Earnings, Impact Fees	295	710	820	300
Interest Earnings PTIF Class C	1,246	2,504	6,000	6,000
Interest, US Bank, 700 N Bond	-	56	430	400
Miscellaneous	-	3,451	113,830	-
Transfer from General Fund	500,000	750,000	1,500,000	200,000
Transfer from RDA	-	-	200,000	-
Use of Fund Balance	-	-	-	1,002,300
TOTAL ROAD FUND REVENUES	970,096	1,261,064	2,327,055	1,714,000
EXPENDITURES				
OPERATIONS				
Operating Supplies & Maint	-	-	-	-
Street Lights Utilities	82,557	81,182	85,000	85,000
Professional & Tech Services	5,442	90,774	30,000	30,000
Street Lights	7,912	9,898	20,000	15,000
Street Striping	4,763	1,100	7,000	7,000
Crack Sealing	-	-	-	27,000
Purchase of Equipment	-	-	-	-
Trfr to Debt Serv - 700 N Bond	213,446	213,526	213,397	-
Appropriate to Fund Balance	544,848	468,477	1,486,658	-
Appropriate to Impact Fee bal.	82,846	61,685	-	-
TOTAL OPERATIONS	941,813	926,642	1,842,055	164,000
CAPITAL OUTLAY				
Class C Capital Improvements	28,283	334,422	485,000	1,550,000
TOTAL CAPITAL OUTLAY	28,283	334,422	485,000	1,550,000
TOTAL ROAD FUND EXPENDITURES	970,096	1,261,064	2,327,055	1,714,000
CIP 47 - PARKS PROJECTS				
REVENUES				
City Wide Impact Fees	262,500	154,500	120,000	150,000
City Wide Interest Earned	4,415	7,073	10,000	8,000
Trfr from PARC Tax	5,000	5,000	-	11,000
Use of Fund Balance	-	108,586	-	185,000
TOTAL PARKS CIP REVENUES	271,915	275,159	130,000	354,000
EXPENDITURES				
OPERATIONS				
Professional & Tech Services	-	-	-	-
Trfr to General Fund	-	17,071	-	-
Trfr to Debt Service	10,000	10,000	10,000	10,000
Appropriate to Fund Bal	157,494	-	120,000	-
TOTAL OPERATIONS	167,494	27,071	130,000	10,000
CAPITAL OUTLAY				
Pioneer Park	-	-	-	-
Pheasant Brook Park	500	-	-	-
Meadow Park Fieldstone	20,809	31,562	-	-
Hollow Park	-	160,210	-	159,000
Keenland Park	-	-	-	-
City Center Park	-	-	-	55,000
Lindon View Trailhead Park	-	-	-	130,000
Fryer Park	83,112	56,315	-	-
TOTAL CAPITAL OUTLAY	104,421	248,088	-	344,000
TOTAL PARKS CIP EXPENDITURES	271,915	275,159	130,000	354,000

2018-2019

FINAL BUDGET BUDGET DETAIL



WATER FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
REVENUES				
Interest Earnings	791	1,328	2,500	2,500
Culinary Water Impact Fees	97,019	65,446	145,000	90,000
Interest, PTIF Cul Impact Fees	2,126	3,757	6,500	6,500
Hydrant Meter & Water Usage	6,552	12,548	8,100	6,000
Metered Water User Fees	1,251,579	1,427,620	1,825,000	2,000,000
Secondary Water User Fees	391,663	398,286	402,000	410,000
Water Line Inspection Fee	1,400	1,125	3,800	4,000
Water Main Line Assessment	13,536	9,126	51,500	10,000
Meter Installation, Bldg Permt	26,035	15,850	38,000	20,000
Utility Application Fee	1,620	1,530	1,600	1,600
Utility Collection Fees	50,528	45,367	45,000	45,000
Secondary Water Share Rentals	-	-	-	-
Fee in Lieu of Water Stock	199,744	132,161	-	-
Grant Proceeds	-	-	-	300,000
Contributions from development	351,592	457,140	-	-
Water shares received	54,546	383,619	-	-
Sundry Revenue	165	11,280	-	-
Funds from Other Entities	-	-	-	15,000
Use of Impact Fees	-	-	-	-
Use of Fund Balance	-	-	-	55,637
TOTAL WATER FUND REVENUES	2,448,895	2,966,182	2,529,000	2,966,237
EXPENDITURES				
PERSONNEL				
Salaries & Wages	169,648	175,627	165,000	196,500
Salaries & Wages - Overtime	2,208	4,512	5,000	5,000
Salaries - Temp Employees	2,721	292	4,000	4,000
Benefits - FICA	13,238	14,771	13,500	15,750
Benefits - LTD	851	886	900	1,150
Benefits - Life	500	461	635	635
Benefits - Insurance Allowance	41,113	40,757	44,400	66,500
Benefits - Retirement	33,464	34,047	33,600	41,500
Benefit Expense	(32,924)	(32,470)	-	-
Actuarial Calc'd Pension Exp	24,420	40,871	-	-
Benefits - Workers Comp.	3,170	3,064	3,200	3,850
TOTAL PERSONNEL	258,409	282,820	270,235	334,885
OPERATIONS				
Membership Dues & Subscriptions	1,271	888	1,900	1,200
Uniform Expense	140	450	820	600
Travel & Training	1,296	3,944	4,400	2,800
Office Supplies	20,038	19,653	19,500	20,000
Operating Supplies & Maint	55,509	78,046	75,000	75,000
Miscellaneous Expense	-	331	200	200
Utilities	218,830	227,672	245,000	250,000
Telephone	6,559	7,407	2,500	2,500
Gasoline	4,558	4,574	8,000	8,000
Professional & Tech Services	89,550	209,136	105,000	100,000
Services - Impact Fees	42,545	2,786	-	25,000
Bad Debt Expense	-	-	-	-
Special Dept Supplies	56,175	58,044	80,000	80,000
Insurance	7,332	8,069	11,900	12,000
Equipment Rental	831	2,072	2,100	2,000
Other Services	2,235	2,943	7,000	7,000
CUP/Alpine Reach Watr Carriage	-	7,216	8,000	12,000
Claims Settlement/Expense	-	-	-	-
CUP/Bonneville OM&R	-	27,612	38,200	38,200
Purchase of Equipment	1,270	1,216	5,000	5,000

2018-2019

FINAL BUDGET BUDGET DETAIL



WATER FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
CUWCD Power Loss Charge	5,944	-	15,000	15,000
Water Stock Assessment	84,546	118,805	100,000	100,000
Depreciation	331,766	356,615	-	-
CUP Water Principal	-	53,280	54,997	56,769
CUP Water Interest	90,094	88,409	87,407	85,635
700 N Water Bond Interest	4,454	4,077	3,717	3,311
700 N Water Bond Principal	-	10,448	10,831	11,268
400 N Cul. Water Bond Interest	1,829	263	-	-
400 N Cul Water Bond Principal	-	31,575	-	-
2010 Wtr Meter Lease Principal	-	-	-	-
2010 Wtr Meter Lease Interest	120	-	-	-
Amort of Cost of Issuance	-	-	-	-
Close Out to Balance Sheet	-	(582,957)	-	-
Admin Costs to General Fund	233,297	249,444	266,787	265,100
P.W. Admin Costs to Gen. Fund	87,911	86,894	150,275	153,848
Joint Capital Exp to Gen Fund	-	54,000	-	-
Joint Capital Exp to Sewer Fd	-	164,000	-	-
Appropriate to Impact Fee Bal	-	-	136,953	56,921
Appropriate to Fund Balance	804,504	898,795	497,279	-
TOTAL OPERATIONS	<u>2,152,604</u>	<u>2,195,706</u>	<u>1,937,765</u>	<u>1,389,352</u>
CAPITAL OUTLAY				
Improvements Other than Bldgs	-	-	-	-
Purchase of Capital Asset	-	49,298	39,000	-
Well Reconstruction	-	85,515	52,000	275,000
Special Projects	37,882	352,844	230,000	967,000
Impact Fee Projects	-	-	-	-
TOTAL CAPITAL OUTLAY	<u>37,882</u>	<u>487,657</u>	<u>321,000</u>	<u>1,242,000</u>
TOTAL WATER FUND EXPENDITURES	<u>2,448,895</u>	<u>2,966,182</u>	<u>2,529,000</u>	<u>2,966,237</u>

2018-2019

FINAL BUDGET BUDGET DETAIL



SEWER FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
REVENUES				
Sewer Charges	1,430,918	1,561,189	1,760,000	1,584,000
Interest Earnings	1,645	3,132	16,500	14,000
Sundry Revenue	-	154,037	64,615	-
Sewer Line Inspection Fee	1,375	1,175	3,800	3,800
Sewer Impact Fee	260,634	77,697	96,500	80,000
Interest PTIF Sewer Impact Fee	938	789	130	-
Sewer Assessment, 1900 West	18,513	-	-	-
Sewer Assessment	10,787	8,717	50,000	10,000
Bond Proceeds	-	-	1,262,000	-
Contributions from development	226,341	293,629	-	-
Joint Capital Exp from Water	-	164,000	-	-
Use of Impact Fees	-	373,496	-	-
Use of Fund Balance	-	-	-	377,910
TOTAL SEWER FUND REVENUES	1,951,151	2,637,861	3,253,545	2,069,710
EXPENDITURES				
PERSONNEL				
Salaries & Wages	119,888	141,629	158,100	165,100
Salaries - Temp Employees	2,721	292	4,000	4,000
Benefits - FICA	9,548	11,440	12,450	13,000
Benefits - LTD	622	819	850	850
Benefits - Life	333	434	500	500
Benefits - Insurance Allowance	16,781	24,823	33,100	34,400
Benefits - Retirement	23,460	28,869	32,150	33,800
Benefit Expense	(23,082)	(27,532)	-	-
Actuarial Calc'd Pension Exp	17,120	34,655	-	-
Benefits - Workers Comp.	2,237	2,393	3,050	3,150
TOTAL PERSONNEL	169,629	217,823	244,200	254,800
OPERATIONS				
Membership Dues & Subscriptions	902	908	1,000	1,000
Uniform Expense	150	450	615	450
Travel & Training	1,742	1,708	3,200	3,200
Office Supplies	590	1,298	800	1,000
Operating Supplies & Maint	26,624	46,044	25,000	30,000
Miscellaneous Expense	-	-	-	200
Utilities	15,671	15,499	25,000	25,000
Telephone	1,599	2,608	2,000	1,500
Gasoline	5,218	5,033	8,000	8,000
Professional & Tech Services	26,762	219,781	119,000	120,000
Services - Impact Fees	64,228	3,404	5,000	5,000
Bad Debt Expense	-	-	-	-
Special Dept Supplies	5,527	1,742	15,000	10,000
Insurance	3,748	5,140	8,500	8,500
Orem City Sewage Collection	474,470	475,571	495,000	520,000
Equipment Rental	178	1,950	2,000	2,000
Other Services	3,700	4,644	56,000	7,000
Sewer Backup Claims	4,245	-	-	-
Purchase of Equipment	1,270	316	27,000	7,000
Depreciation	473,666	495,922	-	-
Orem Swr Plant Expansn Princpl	15,199	125,977	125,977	125,977
Geneva Rd Proj. Bond Principal	-	263,000	136,000	140,000
Geneva Rd Proj Bond Interest	62,856	59,600	56,275	52,875
2017 Sewer Bond Principal	-	-	-	68,000
2017 Sewer Bond Interest	-	-	15,941	35,121
Close Out to Balance Sheet	-	(945,917)	-	-
Admin Costs to General Fund	208,519	216,860	223,768	174,240
P.W. Admin Costs to Gen. Fund	87,911	86,894	150,275	153,848

2018-2019

FINAL BUDGET BUDGET DETAIL



SEWER FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
Joint Capital Exp to Gen Fund	-	18,000	-	-
Appropriate to Impact Fee Bal	119,289	-	-	-
Appropriate to Fund Balance	177,459	741,470	12,994	-
TOTAL OPERATIONS	<u>1,781,522</u>	<u>1,847,898</u>	<u>1,514,345</u>	<u>1,499,910</u>
CAPITAL OUTLAY				
Purchase of Capital Asset	-	430,365	25,000	60,000
Special Projects	-	141,774	1,470,000	250,000
TOTAL CAPITAL OUTLAY	<u>-</u>	<u>572,139</u>	<u>1,495,000</u>	<u>315,000</u>
TOTAL SEWER FUND EXPENDITURES	<u>1,951,151</u>	<u>2,637,861</u>	<u>3,253,545</u>	<u>2,069,710</u>

2018-2019

FINAL BUDGET BUDGET DETAIL



SOLID WASTE COLLECTION FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
REVENUES				
Waste Collection Fees	384,665	364,612	365,400	404,500
Recycling Collection Fees	46,529	40,132	40,600	44,000
Use of Fund Balance	-	26,241	23,640	-
TOTAL SOLID WASTE REVENUES	<u>431,193</u>	<u>430,985</u>	<u>429,640</u>	<u>448,500</u>
EXPENDITURES				
Other Supplies & Services	-	-	-	-
Republic Collection Fees	210,732	218,617	223,600	225,000
Landfill	126,235	138,340	130,000	136,000
Republic Recycling Charges	38,623	42,493	43,000	50,000
North Pointe Punch Passes	7,816	7,926	8,000	8,000
City Wide Cleanup	3,602	5,015	6,800	10,000
Insurance	1,141	1,101	-	-
Other Services	1,238	1,493	2,000	1,560
Admin Costs to General Fund	16,780	16,000	16,240	17,940
Appropriate to Fund Balance	25,027	-	-	-
TOTAL SOLID WASTE EXPENDITURES	<u>431,193</u>	<u>430,985</u>	<u>429,640</u>	<u>448,500</u>

2018-2019

FINAL BUDGET BUDGET DETAIL



STORM WATER DRAINAGE SYSTEM FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
REVENUES				
Storm Water Utility	582,672	686,372	800,000	910,000
Storm Water Impact Fee	104,829	49,476	114,000	95,000
Sundry Revenue	135	(15)	-	-
Grant Proceeds	-	-	-	-
Interest Earned	-	10	-	-
Fixed Asset Disposal Gain/Loss	-	-	-	-
Contributions from development	328,139	541,545	-	-
Trfr from General Fund	-	121,253	-	-
Trfr from RDA	18,935	-	-	-
Use of Fund Balance	-	-	-	-
TOTAL STORM WATER REVENUES	<u>1,034,710</u>	<u>1,398,642</u>	<u>914,000</u>	<u>1,005,000</u>
EXPENDITURES				
PERSONNEL				
Salaries & Wages	109,337	114,273	111,800	118,000
Salaries & Wages - Overtime	-	-	-	-
Salaries - Temp Employees	4,767	292	6,000	6,000
Benefits - FICA	8,852	9,081	9,050	9,500
Benefits - LTD	576	665	670	670
Benefits - Life	333	342	350	350
Benefits - Insurance Allowance	21,213	25,751	25,180	26,200
Benefits - Retirement	22,286	23,697	23,570	24,750
Benefit Expense	(21,926)	(22,599)	-	-
Actuarial Calc'd Pension Exp	16,263	28,447	-	-
Benefits - Workers Comp.	2,236	1,868	2,180	2,300
TOTAL PERSONNEL	<u>163,938</u>	<u>181,818</u>	<u>178,800</u>	<u>187,770</u>
OPERATIONS				
Membership Dues & Subscriptions	1,478	1,629	2,500	2,500
Uniform Expense	123	300	410	300
Travel & Training	370	370	1,900	1,900
Office Supplies	636	1,082	1,000	1,000
Operating Supplies & Maint	17,634	13,692	20,000	20,000
Miscellaneous Expense	-	-	200	200
Utilities	1,680	2,133	22,000	5,000
Telephone	1,617	2,363	1,000	1,000
Gasoline	6,131	6,351	8,000	8,000
Professional & Tech Services	54,423	62,074	55,000	55,000
Services - Impact Fees	37,806	32,607	38,000	15,000
Claims Settlement/Expense	471	4,058	3,000	3,000
Bad Debt Expense	-	-	-	-
Special Dept Supplies	1,441	1,196	2,000	2,000
Insurance	2,933	3,765	4,880	4,880
Equipment Rental	178	1,669	2,000	2,000
Other Services	1,022	1,771	5,000	4,000
Storm Water Mgmt Program	800	880	1,500	1,500
Purchase of Equipment	1,270	1,033	1,500	1,500
Depreciation	307,391	316,528	-	-
700N Storm Water Bond Interest	12,101	11,023	10,097	8,994
700N Storm Wtr Bond Principal	-	28,383	29,423	30,612
Street Sweeper Principal	-	39,522	40,585	41,677
Street Sweeper Interest	3,455	2,345	2,213	1,121
Close out to Balance Sheet	-	(216,033)	-	-
Admin Costs to General Fund	77,678	87,776	108,528	100,100
P.W. Admin Costs to Gen. Fund	87,911	86,894	150,275	153,848
Appropriate to Fund Balance	252,223	427,158	189,189	327,099
TOTAL OPERATIONS	<u>870,772</u>	<u>920,568</u>	<u>700,200</u>	<u>792,230</u>

2018-2019

FINAL BUDGET BUDGET DETAIL



STORM WATER DRAINAGE SYSTEM FUND

	<u>2015-2016 Actual</u>	<u>2016-2017 Actual</u>	<u>2017-2018 Amended Budget</u>	<u>2018-2019 Budget</u>
CAPITAL OUTLAY				
Purchase of Capital Asset	-	-	-	-
Special Projects	-	296,256	35,000	25,000
Impact Fee Projects	-	-	-	-
TOTAL CAPITAL OUTLAY	<u>-</u>	<u>296,256</u>	<u>35,000</u>	<u>25,000</u>
TOTAL STORM WATER EXPENDITURES	<u>1,034,710</u>	<u>1,398,642</u>	<u>914,000</u>	<u>1,005,000</u>

2018-2019

FINAL BUDGET BUDGET DETAIL



RECREATION FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
REVENUES				
Interest Earnings	13	180	1,800	1,800
Daily Admission	168,558	197,096	170,000	170,000
Resident Season Pass	22,675	7,945	7,500	7,500
Non-Resident Season Pass	12,022	-	-	-
Flow Rider Daily Admission	23,030	35,343	32,000	32,000
Pool Punch Pass	7,537	55,203	58,000	58,000
Water Aerobics	633	370	700	700
Concessions	57,502	67,889	65,000	65,000
Merchandise	1,074	1,708	1,550	1,550
Swim Classes	45,120	49,656	45,500	45,500
Swim Team	18,255	20,569	27,650	27,650
Flow Rider Lessons	4,440	4,080	4,000	4,000
Flow Rider Rentals	1,025	-	-	-
Private Pool Rentals	51,841	57,395	77,100	80,000
Party Room Rentals	2,360	1,722	1,750	1,800
FlowTour Event	2,960	2,417	-	-
Recreation Center Classes	16,290	19,250	12,500	12,500
Recreation Sports Fees	62,242	67,689	62,000	62,000
Lindon Days Revenue	23,234	33,419	35,350	25,000
Till Adjustments	(335)	76	-	-
Community Center Donations	2,284	631	700	500
MAG Senior Lunch Donations	-	8,193	8,000	8,000
Community Center Rental	13,930	30,444	48,000	48,000
Grant Proceeds	24,357	5,450	5,000	5,000
Sundry Revenue	263	12,490	-	-
Transfer from PARC Tax Fund	96,327	129,300	210,305	86,900
Transfer from RDA	590,748	442,010	-	-
Trfr from GF-Aquatic Ctr Bond	-	219,940	589,050	585,850
Transfer from General Fund	150,000	750,000	170,000	150,000
Use of Fund Balance	81,467	-	77,794	356,295
TOTAL RECREATION FUND REVENUES	1,479,847	2,220,465	1,711,249	1,835,545
DEPT: AQUATICS FACILITY				
PERSONNEL				
Salaries & Wages	27,822	26,991	28,750	31,200
Salaries & Wages - Overtime	-	-	-	-
Salaries - Seasonal Help	307,851	315,353	310,000	328,000
Benefits - FICA	25,101	29,348	26,000	27,500
Benefits - LTD	140	163	150	150
Benefits - Life	56	57	60	60
Benefits - Insurance Allowance	5,055	6,500	6,395	6,900
Benefits - Retirement	5,440	6,004	6,100	6,410
Benefit Expense	-	-	-	-
Actuarial Calc'd Pension Exp	-	-	-	-
Benefits - Workers Comp.	5,191	4,749	6,370	6,750
TOTAL PERSONNEL	376,656	389,164	383,825	406,970
OPERATIONS				
Membership Dues & Subscriptions	3,573	1,046	3,400	3,400
Uniform Expense	5,142	5,083	5,500	5,500
Travel & Training	2,415	867	2,000	2,000
Licenses & Fees	2,381	6,092	3,500	3,500
Office Supplies	2,260	3,355	2,000	2,000
Operating Supplies & Maint	30,500	39,822	35,000	47,000
Parts and Supplies	4	-	1,000	1,000
Miscellaneous Expense	5,951	8,889	6,000	6,000
Concessions Expenses	27,525	43,302	35,000	45,000
Utilities	51,642	55,484	52,000	52,000

2018-2019

FINAL BUDGET BUDGET DETAIL



RECREATION FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
Telephone	1,258	2,188	1,300	1,300
Gasoline	118	56	200	200
Professional & Tech Svcs	9,583	8,179	10,000	10,000
Insurance	1,141	1,101	9,000	9,000
Other Services	-	1,782	3,500	16,000
Purchase of Equipment	-	7,018	375	3,000
TOTAL OPERATIONS	143,492	184,264	169,775	206,900
CAPITAL OUTLAY				
Improvements	-	132,172	122,355	120,000
Purchase of Capital Asset	-	-	-	-
TOTAL CAPITAL OUTLAY	-	132,172	122,355	120,000
TOTAL AQUATICS FACILITY	520,148	705,601	675,955	733,870

DEPT: COMMUNITY CENTER

PERSONNEL				
Salaries & Wages	120,623	129,903	130,500	148,000
Salaries & Wages - Overtime	-	-	-	-
Salaries - Temp Employees	2,529	1,416	14,000	14,000
Benefits - FICA	10,356	11,319	11,288	12,400
Benefits - LTD	361	419	400	400
Benefits - Life	204	210	225	225
Benefits - Insurance Allowance	15,596	14,499	14,070	15,200
Benefits - Retirement	13,222	14,595	14,831	16,300
Benefit Expense	(18,362)	(19,645)	-	-
Actuarial Calc'd Pension Exp	13,618	24,729	-	-
Benefits - Workers Comp.	1,786	2,293	2,800	3,200
TOTAL PERSONNEL	159,932	179,737	188,114	209,725
OPERATIONS				
Membership Dues & Subscriptions	474	515	700	700
Uniform Expense	479	-	440	200
Recreation Uniforms	15,375	15,346	13,000	13,000
Travel & Training	2,225	2,269	5,000	5,000
Licenses & Fees	255	255	600	600
Office Supplies	3,063	3,685	2,500	2,500
Operating Supplies & Maint	14,098	9,103	20,000	12,000
Parts and Supplies	-	20	1,500	1,500
Miscellaneous Expense	95	-	500	500
Concessions Expenses	611	282	600	600
Utilities	9,522	11,491	12,500	12,500
Telephone	2,056	6,573	2,500	2,500
Gasoline	499	1,852	1,500	1,500
Professional & Tech Svcs	7,311	6,094	8,500	8,500
Recreation Program Expenses	25,728	29,367	32,000	30,000
Comm. Ctr. Program Expenses	5,835	8,550	11,000	9,500
Senior Ctr. Program Expenses	1,286	3,460	5,000	5,500
Lindon Days	44,404	59,212	53,140	50,000
Other Community Events	3,498	4,716	8,000	12,000
Healthy Lindon	80	91	-	-
Insurance	-	4	6,450	6,500
Other Services	24,190	4,303	10,000	23,000
Purchase of Equipment	-	6,103	13,000	8,000
TOTAL OPERATIONS	161,085	173,293	208,430	206,100
CAPITAL OUTLAY				
Building Improvements	-	-	-	50,000
Purchase of Capital Asset	-	17,604	-	-
TOTAL CAPITAL OUTLAY	-	17,604	-	50,000
TOTAL COMMUNITY CENTER	321,017	370,634	396,544	465,825

2018-2019

FINAL BUDGET BUDGET DETAIL



RECREATION FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
NON-DEPARTMENTAL				
OPERATIONS				
Depreciation Expense	284,051	284,131	-	-
2008 Aquatics Center Principal	-	295,000	310,000	320,000
2008 Aquatics Center Interest	73,650	19,300	19,000	6,400
Aquatic Ctr Paying Agent Fees	1,900	1,900	1,900	2,000
2015 Refunding Principal	-	40,000	40,000	40,000
2015 Refunding Interest	266,437	266,684	266,250	265,450
2015 Refunding Agent Fees	1,600	1,600	1,600	2,000
COI Amortization	(2,510)	(2,512)	-	-
Premium Amortizatn Series 2015	(75,755)	(33,734)	-	-
Loss Amortization Series 2015	89,311	27,955	-	-
Close Out to Balance Sheet	-	(476,971)	-	-
Appropriate to Fund Balance	-	720,877	-	-
TOTAL OPERATIONS	<u>638,683</u>	<u>1,144,230</u>	<u>638,750</u>	<u>635,850</u>
TOTAL NON-DEPARTMENTAL	<u>638,683</u>	<u>1,144,230</u>	<u>638,750</u>	<u>635,850</u>
TOTAL RECREATION FUND EXPENDITURES	<u><u>1,479,847</u></u>	<u><u>2,220,465</u></u>	<u><u>1,711,249</u></u>	<u><u>1,835,545</u></u>

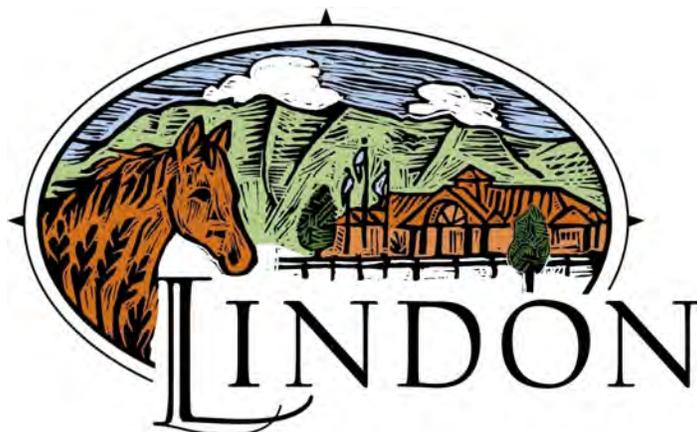
2018-2019

FINAL BUDGET BUDGET DETAIL



TELECOMMUNICATIONS FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
REVENUES				
Customer Connnection Fee	53,817	52,613	54,000	54,000
Contributions from development	43,776	54,200	-	-
Sundry Revenue	-	-	-	-
Use of Fund Balance	-	-	-	-
TOTAL TELECOMMUNICATIONS REVENUES	<u>97,593</u>	<u>106,813</u>	<u>54,000</u>	<u>54,000</u>
EXPENDITURES				
UTOPIA Customer Services	51,423	50,512	51,300	51,300
Depreciation	1,529	3,718	-	-
Admin Costs to General Fund	2,500	2,500	2,700	2,700
Appropriate to Fund Balance	42,141	50,084	-	-
TOTAL TELECOMMUNICATIONS EXPENDITURES	<u>97,593</u>	<u>106,813</u>	<u>54,000</u>	<u>54,000</u>



Financial Policies Section

This section of the 2018-2019 Budget presents the Financial Policies to which the City adheres. This section discusses the goals that every city government should strive for, the benefits from written policies, and the financial policies adopted by Lindon City.

INTRODUCTION

These policies were adopted by the Council and are updated annually as necessary. They are included here for informational purposes.

Basic Purpose of City Government

The basic purpose of city government is to render the specific services the citizens and taxpayers want at a price they can afford and are willing to pay. The “price” constitutes the sum total of the taxes, fees and charges imposed on the public by the governing body of the city. Under Utah law, cities have only those powers expressly granted to them by the State legislature. All authorized areas of service are therefore specified in the statutes.

In the rendition of authorized services, the basic role of our governing bodies, stated as simply as possible, is to “collect dollars” and “spend dollars.” Their desired goal is to collect the dollars equitably from the proper segments of the public and spend them for basic services that perform the greatest good for the greatest number of our citizens. Ninety-five percent of the collective effort of city officials today is on the side of spending these dollars. That is where the true work of governing is largely centered.

How Should We Govern?

Out of a large body of tested and proven experience, in business, education, and nonprofit organizations generally, as well as in governmental units, it has been amply demonstrated that success in managing or governing comes from:

1. Adopting basic goals and objectives.
2. Adopting policies to guide day-to-day activities, assuring achievement of such goals and objectives.
3. Adopting success-proven procedure by which services can be performed most efficiently and at the lowest possible cost.

BASIC GOALS OF CITY GOVERNMENT

The following concepts represent five desirable basic goals that should underlie the operating policies of every city desiring a sound plan for financing its services to the public. These goals should not change from one administration to another. If the principles are sound they should serve as unalterable guides to every city administration, even though its officials will change from time to time.

1. Local government, under whatever form it may operate; exists only to serve the needs of its citizens. Since these needs are continuing, the basic policies guiding each administration should be a continuing character, based on both long range and current considerations. Therefore, sound long-range planning is believed to be an important foundation of good government.
2. Local government should be responsible to meet the needs of its citizens; it should also be accountable to the citizen taxpayers; since the services are provided for them and are paid for by them. Responsiveness and accountability each is of equal importance to the citizens in every community.
3. Economy and efficiency in government are attainable goals. The basic services that local government must provide should not and need not cost more than the same services provided by private business or industry. In fact, with government being exempt from taxes, an advantage not enjoyed by private business, the cost of its services should be less.
4. Each generation of taxpayers should pay its own fair share of the long-range cost of local government. The long-range cost of city government should be kept at a minimum, consistent with the level of services desired by its citizens and within the framework of their ability to sustain that level; that is, their ability to pay their way.
5. Every city government should establish the goal of maintaining at all times a sound financial condition in each significant fund of the city.

MAJOR BENEFITS FROM ESTABLISHING WRITTEN FINANCIAL POLICIES

In the field of municipal management, it has been repeatedly demonstrated that enormous benefits will flow from the establishment and continued utilization of written financial policies. One of the most important benefits is that such policies will permit city leaders to view their present approach to financial management from an overall, long-range vantage point. In most communities, policies in one form or another may already exist in budgets, in capital improvement plans, in grant applications, in Council resolutions, and in administrative practices. When financial policies are scattered among these kinds of documents, they are not formalized, or are developed on a case-by-case basis, and it is likely that decisions will be made without consideration of other current policy directives, past policy decisions, or future policy alternatives. This kind of policy making can easily lead to:

1. **Conflicting policies:** The City Council may be making decisions that are in conflict with each other.

2. Inconsistent policies: The City Council may be making certain decisions and following certain policies on one issue, then reversing them on a similar issue.
3. Incomplete policies: The City Council may not be making any policy or reaching any decision on some aspect of financial management.

Having a formal set of written financial policies can measurably assist the City council and the City Administrator to see where these conflicts, inconsistencies, and gaps are in the present approach to financial policy. It can also help the Council and Administrator develop similar expectations regarding both administrative and legislative financial decision making.

Other major benefits from establishing written financial policies include:

1. Having publicly adopted policy statements contributes greatly to the credibility of and public confidence in the governmental organization. To the credit rating industry and prospective investor, such statements show a city's commitment to sound financial management and fiscal integrity.
2. Having established policy can save time and energy for both the Council and Administrator. Once certain decisions are made at the policy level, the policy aspects of individual issues need not be discussed each time a decision has to be made.
3. Continuing reference to adopted financial policies directs the attention of the administration and council members to the City's total financial condition rather than single issue areas. Moreover, this process requires the administration to link day-to-day operations with long-range financial planning.

Adoption of long-range plans will minimize reliance on short-run solutions to problems that otherwise offer no alternatives. This process will also make council members more aware of the importance of their policy making role in maintaining a sound financial condition of the City.

4. Establishing financial policies will improve the City's fiscal stability. It will encourage the administration and council to view all financial matters in a long-range perspective, to plan expenditures and to tentatively set tax rates for a two to three-year period, and thus avoid otherwise unforeseen financial crises.
5. Finally, having explicit policies contributes to continuity in handling the City's financial affairs. The Administrator and membership of the Council may change over time, but sound policies will always be in existence to guide whoever holds these positions.

The following is a series of statements of both general and specific financial policies considered appropriate for application to the major areas of administration in the City of Lindon.

BASIS OF ACCOUNTING

General Policies

1. The modified accrual basis of accounting is used for budget and financial reporting by all governmental funds and agency funds. Under the modified accrual basis of accounting, certain revenues are recognized when susceptible to accrual by being both measurable and available.
 - a. "Measurable" means the amount of the transaction can be determined.
 - b. "Available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period.
 - c. Expenditures are generally recorded when the related fund liability is incurred.

2. The accrual basis of accounting is utilized for budget and financial reporting by all proprietary fund types. Under this method, revenues are recorded when earned and expenses are recorded at the time liabilities are incurred.

Specific Policies

1. The revenues in the governmental and agency funds that are susceptible to accrual are:
 - a. Property taxes
 - b. Sales and other taxes collected by the State on behalf of the City.
 - c. Franchise taxes
 - d. Grants relative to recorded costs
 - e. Interest revenue
 - f. Charges for services.

2. Pursuant to Governmental Accounting Standards Board (GASB) Statement No. 34, which became effective for fiscal years beginning after June 15, 2000, assets from property taxes and other imposed non-exchange transactions should be recognized in the period in which there is an enforceable claim on the assets or when the assets are first received, whichever comes first.

3. Fines and permit revenues in the governmental and agency funds are not susceptible to accrual because generally they are not measurable until payments are received.

REVENUE AND TAXATION

General Policies

1. The burden of financing city government should, with reasonable deviation, be financed in accordance with the basic principle of “benefits received.”

As a general principle, the broad group of basic services rendered to the general public, such as police and fire protection, streets and parks should be financed from revenues imposed on the broad general public, as through property taxes and sales taxes, franchise taxes or other broad based taxes.

Special services rendered to special groups of citizens (whether individual or business groups) should be financed by special fees or assessments. Examples are:

- a. Special improvements to private property, paid for by abutting property owners;
 - b. Regulatory license fees and permits imposed on individual businesses; and
 - c. Planning and permit fees imposed for planning and zoning services rendered for benefit of real estate developers and individual home builders.
 - d. Impact fees imposed upon new development to pay for the new growth’s share of impact upon the city.
5. A city should seek to maintain stable tax rates for taxes imposed on the broad general public. As a general rule, growth in population and new businesses should produce revenue increases approximately equal to the added cost of existing services required therefore.

As a guiding principle, therefore, the rate of property taxes or sales or franchise taxes should not be increased unless inflation has clearly forced operation costs upward faster than property and sales tax growth or new services are commenced that clearly serve the broad general public. As a long-range planning policy, the City will attempt to stabilize its revenue sources by:

- a. Seeking where necessary legislative support for increases in the present rate of local option sales taxes.
- b. Seeking and developing additional growth-type taxes.
- c. Attempting to expand and diversify the city’s tax base with commercial and industrial development.
- d. Annually establish an appropriate property tax levy to meet city needs, consistent with the objective of avoiding significant fluctuations in the levy from year to year.

6. Where a new service is commenced that serves only a substantial segment of the broad general public and an increase in total revenue proves justified as a result, equity is served if a revenue source is selected that is closely related to such new service, i.e., a source selected on a basis of “benefits received.”

Specific Policies

1. The City will estimate its annual revenues in all budgeted funds by an objective, analytical process; conservative estimates will be utilized in all adopted budgets.
2. The City will maintain a forward moving projection of revenues for a three-year period in its principal operating funds. Each existing and potential revenue source will be reexamined annually.
3. The City will utilize one-time or special purpose revenues (such as program grants and federal revenue sharing) for capital expenditures or for specific expenditures required by the terms of the grant, and not to subsidize recurring personnel and operation and maintenance cost, except where application of this policy would result in increasing project and/or operation costs.
4. Special fees, assessments, or user-type charges imposed to assist in financing activities in the City’s general fund, which benefit special segments of the broad general public, shall be established at a level closely related to the cost of providing the relevant services.

Each year the City will recalculate the full costs of activities supported by such types or fees or charges to identify the impact of inflation and other cost increases; such fees or charges will be adjusted to compensate for related cost increases.

5. The City will set fees and user charges for each enterprise activity, such as water, sewer, sanitation services, or each internal service operation, such as fleet maintenance and purchasing and warehousing, at a level that fully supports the total direct and indirect cost of each type of activity. Indirect costs shall include the cost of annual depreciation of capital assets.
6. The City will set fees for other user activities, such as recreational services, at a self-sustaining level where possible.
7. The City shall actively seek all available grant funding for operating or capital purposed in any fund.

BUDGETING AND OPERATIONS

General Policies

1. All budgets shall be balanced each year, in accordance with the requirements of Utah law. A balanced budget is a financial plan of operation in which revenues equal expenditures for the fiscal year. Expenditures must be kept within appropriations, and revenues shall be estimated conservatively so as to avoid unexpected deficits.
2. Long-range budget planning is both desirable and essential for avoiding deficits. Budgets in major operating funds preferably should be tentatively prepared on a moving two to three-year basis to assure that critical problems can be foreseen and solutions planned before emergencies arise.
3. A reasonable surplus for restricted use, as provided by law, shall be permitted to accumulate in the City's general fund for the following purposes:
 - a. To provide sufficient working capital to avoid borrowing on tax anticipation notes;
 - b. As a cushion or reserve if ever needed to absorb emergencies, such as a fire, flood or earthquake; or
 - c. To cover any unanticipated deficit, resulting from a shortfall in actual revenues in a given budget year. Emergency spending must be approved in advance by the City Council.
4. Planning of annual operating budgets shall be continually refined by seeking constantly to relate budget appropriations more closely to actual economic "need." The need shall be determined on the basis of work to be accomplished and services to be performed in the community.

For the purpose of more clearly determining the true needs of operating departments, the service standards of each department shall be defined. These standards may be altered as operating needs of the departments change, but significant modifications shall be approved by the governing body.

Budget appropriations shall be established on a conservative basis; it is a truism that all governmental units function more efficiently under conservative operating budgets than where funds in excess of economic needs are made available.

5. The budget is the single most important means of setting spending policy in the City. It constitutes approval of operating programs and provides the resources to finance those programs.

6. The City Council hereby commits itself to a policy of non-opening of budgets of its various funds, except in rare circumstances, during the fiscal year. Amending budgets provide a comparison between original estimates and actual operating results. Minor adjustments in budget line-items are permitted by the Uniform Fiscal Procedures Act for Utah Cities. However, the City Administrator may, at his option, control spending at the budget line-item level.

Careful preparation of the budget of each fund provides the best defense against opening and amending of them during the year. All new and existing programs should be clearly identified and carefully costed. True economic “need” should govern the amount to be appropriated for any one line-item or a total program.

7. Once the budgets are adopted by the council, the city budgets are the responsibility of the Finance Director. Monthly financial summaries will keep the Council informed of operating trends and developing problems. Under this approach, the necessity to amend the budget of any fund during the year should be rare.

Specific Policies

1. The budget of each fund shall be prepared on the basis of determining true “economic need.” The Finance Director is encouraged to continue the preparation of annual budgets in an environment of mutual cooperation and consultation with the appropriate departments and divisions.
2. Budgets for all governmental type funds shall be prepared, adopted, executed, and controlled in the manner prescribed in the Uniform Fiscal Procedures Act for Utah Cities.

Operating and capital budgets shall be prepared for all enterprise and internal service type funds of the City, and controlled as specifically prescribed in the Uniform Fiscal Procedures Act for Utah Cities and the Accounting Manual for Utah Cities, as promulgated by the Office of the Utah State Auditor.

3. The operating budget of the general fund shall provide for adequate maintenance and replacement of equipment in use in the various city departments within that fund.
4. The budgets of all city funds in which personnel are directly employed shall provide for adequate funding of employee salaries and benefits.
5. The City will maintain an effective risk management program to minimize losses as well as annual premiums for insurance coverage.

6. Each year the Finance Director shall cause revenue and expenditure projections in the City's principal operating funds to be updated for at least the two succeeding years. Projections will include estimated operating costs of future capital improvements that are included in the budget of the capital improvements fund or in the capital section of the budgets of the respective enterprise funds.
7. With exception of the capital improvements fund, the City will pay for all current expenditures with current revenues in each budgeted fund. Budgetary procedures will be avoided that balance current expenditures at the expense of meeting future years expenses, such as postponing expenditures of a current year or attempting to accrue revenues belonging to succeeding years.
8. The City will maintain an effective budgetary control system to help it adhere to the adopted budget of each fund. This includes a centralized purchasing system and effective accounting control over all appropriations for departmental programs and activities.
9. The City will maintain an ongoing system of interim reporting on operations of the various city funds, in which comparisons will be made of actual revenues and expenditures (expenses) with budgeted amounts.

Budget Amendments *(last updated 6/16/2015)*

1. The following governmental funds require a public hearing and City Council resolution to increase the total appropriation of the fund:
 - a. General Fund
 - b. Road Fund
 - c. Redevelopment Agency Fund
 - d. PARC Tax Fund
 - e. Debt Service Fund
 - f. Capital Improvement Project Funds
 - g. Special Improvement District Fund
2. The following proprietary funds only require a City Council resolution to increase total appropriations for the fund:
 - a. Water Fund
 - b. Sewer Fund
 - c. Waste Collection Fund
 - d. Storm Water Drainage Fund
 - e. Recreation Fund
 - f. Telecommunications Fund

3. Final amendments to the current year budget of all funds shall be adopted by the City Council by the last day of the fiscal year.

CAPITAL PLANNING

General Policies

1. Planning for city capital improvement needs and means of financing shall be on a long-range basis; short-range planning shall be on a five-year basis and needs beyond that on a six to ten-year program.
2. As a general rule, capital improvements shall be financed as follows:
 - a. For the departments financed from the general fund, all departmental equipment will normally be paid for from current appropriations within that fund; major capital improvements for general governmental purposes, consisting of land, buildings, and improvements other than buildings, regardless of size, will be financed through the annual budget of the City's capital improvements fund, to the extent available funds and current priorities will permit; major capital improvements which cannot be financed from annual appropriations within the capital improvements fund, or which cannot be delayed until the required funds are accumulated within such fund, may be financed by federal grants, by issuance of general obligation bonds, revenue bonds (where permissible), or by a combination of any of these methods.
 - b. For departments financed from utility or enterprise funds, such as for water and sewer systems, all capital acquisitions and improvements, including land, buildings, improvements other than buildings, and machinery and equipment should be paid from resources provided by capital contributions and net income of each such fund, with provision for acquisition of such improvements being made annually in the budgets of such funds. However, with respect to major capital improvements that cannot be financed from annual earnings within these funds, either midterm borrowing on an inter-fund loan fund basis or long-term borrowing by issuance of revenue or general obligation bonds should be utilized.

Specific Policies

1. Whenever possible, the City will make all major capital improvements in accordance with a formally adopted multi-year capital improvements program. The program will be updated annually including future capital expenditures necessitated by growth in population, changing patterns in real estate development, or changes in economic base.

2. It shall be the policy of the City that where new construction is involved, in new subdivisions or otherwise, the improvements must be fully completed. These items include:
 - a. Sewer lines
 - b. Water lines
 - c. Storm water systems
 - d. Underground drainage systems
 - e. Gas lines
 - f. Electrical underground lines
 - g. Telephone underground lines
 - h. Cable TV underground lines
 - i. Sidewalks
 - j. Curbs and gutters
 - k. A full finished street, with enough road base and asphalt depth to last at least 10 years. A construction standard to achieve this useful life shall be determined, adopted and closely observed.
3. The City will adopt an annual capital improvements program based on the multi-year capital improvements plan. Annual capital budgets in the appropriate funds will be adopted in implementation of the annually adopted capital improvements program.
4. The City will coordinate development of the capital improvements program with development of the operating budgets. Future operating costs associated with new capital improvements will be projected and included in operating budget forecasts.
5. The City will maintain all of its infrastructure assets at a level adequate to protect its capital investments and to minimize future maintenance and replacement costs.
6. The City will maintain an ongoing projection of its equipment replacement and maintenance needs for the next several years and will update the projection each year from replacements integrated with annual budgets of related funds.
7. The City will identify the estimated costs and potential funding sources for each capital project proposal before it is submitted to the Council for approval.
8. It shall be the policy of the City to utilize the least costly financing method for all new capital projects. Normally, the financing options will consist of:
 - a. Issuance of bonds for all projects.
 - b. State or federal grants alone or with matching grants.

- c. Pay as you go financing on a current basis with locally generated revenues.
- d. Advance accumulation of resources for pay as you go financing.
- e. Combination of two or more methods in (a) through (d).

Generally, choice of options for financing major capital projects shall be in the following sequence:

- a. "Pay as you go," with accumulation of reserves, accompanied by state or federal grants from time to time.
 - b. Combination of two or more of the methods listed in (a) through (d) above.
 - c. Bonding only.
4. It shall be the policy of the City that basic improvements in new subdivisions and industrial parks be financed up front by the sub-dividers or developers. Such basic improvements should include sewer lines, water lines, storm water systems, sidewalks, curbs and gutters, and completed streets to meet construction standards of the City. In the case of new subdivisions, impact fees to help finance new capital facilities, such as new parks and recreation facilities will also be included.
5. With respect to enterprise type activities of the City, particularly in the water and sewer funds, the basic financing policies of the City, where possible, shall be as follows:
- a. The rate structure should be set at a level that will furnish cash from billings sufficient to:
 - i. Meet all operating expenses, including depreciation.
 - ii. Pay interest on any bonds outstanding, whether revenue or general obligation bonds.
 - iii. Pay principal installments on bonds outstanding.
 - iv. Cover the cost of major replacements to the plant and system.
 - b. For expansion of the water distribution and sewer collection systems, financing should be provided by developers and by individual property owners through impact fees as isolated connections to the systems are made.

LONG-TERM CITY DEBT AND PUBLIC BORROWING

General Policies

1. Public borrowing by issuance of general obligation bonds to finance acquisition of major capital improvements for general governmental purposes, presently needed but not obtainable from current budgets of the capital improvements fund, is justifiable and in the public interest.
2. Borrowing to finance acquisitions of or major additions to utility plants and systems or property and equipment in other enterprise funds is likewise justifiable and in the public interest. Generally, revenue bonds will be used in financing such acquisitions. However, where savings from lower interest cost are substantial, use of general obligation bonds is desirable, provided the environment is conducive to passage of a general obligation bond and the legal debt margin for general bonding purposes is not impaired by issuance of such bonds.
3. Borrowing by issuance of special assessment bonds to finance improvements in legally organized special improvement districts is considered a financially sound proactive policy. Where compatible with the investment policies of the City, or where there are compelling reasons to restrict the rates charged property owners on unpaid special assessments receivable, it may be desirable to finance such improvements by use of inter-fund loans at lower than bond rates from eligible funds of the City.

In the case of special service districts, this proactive policy should include the right to make permissible increases in service charges to cover increased service costs.

4. Borrowing on tax anticipation notes to finance current operating expenses of the City's general fund is not desirable. In lieu thereof, an appropriate amount of surplus will be accumulated in the general fund to provide cash to cover the normal excess of expenditures over revenues from the beginning of the fiscal year to late December, when a substantial portion of the property taxes for the calendar year are collected and sales taxes for the second quarter of the fiscal year have been remitted to the City. The surplus accumulated shall be the maximum allowed under the related provisions of the Uniform Fiscal Procedures Act for Utah Cities.
5. To reduce the long-range cost of city government and the annual burden of interest on bonded indebtedness, it shall be the policy of the City to retire all bond issues as rapidly as possible. Various methods are available:

- a. Accelerated amortization programs;
- b. Exercise of call provision in bond indentures;
- c. Repurchase of outstanding bonds in the open market;
- d. Accumulation of invested reserves; or
- e. Any combination of the above methods, consistent with the investment and taxation policies of the City.

Specific Policies

1. The City will confine long-term borrowing to capital improvements or projects that cannot be financed from current revenues and/or accumulated reserves.
2. The maturity date for any debt will not exceed the reasonable expected useful life of the improvement being financed.
3. It shall be the policy of the City generally to limit the average maturity of general obligation bonds to a term not to exceed 20 years.
4. It shall be the policy of the City to reserve twenty-five percent (25%) of the general obligation debt limit for emergency purposes.
5. The City shall encourage and maintain good relations with financial and bond rating agencies, and will follow a policy of full and open disclosure in every financial report and bond prospectus.

CASH MANAGEMENT AND INVESTMENT POLICIES

General Policies

1. It shall be the policy of the City to invest its idle cash from all sources in temporary investments and to maximize its interest earnings thereon.
2. Under normal conditions, it shall be the policy of the City to restrict its temporary investments to certificates of deposit, repurchase agreements, or other forms of investment offered by local banks and savings and loan associations, in order to leave its invested monies in the local economy.
3. Long-term investments required under revenue bond indentures shall be made only in the particular securities or other investment mediums authorized in the related indenture or other authorizing document.

Specific Policies

1. It shall be the policy of the City to schedule its collection of receipts, deposit of funds, and disbursement of monies so as to ensure maximum availability of cash for temporary investment purposes.
2. It shall be the policy of the City to pool its cash from all City funds to maximize temporary investment yields.

A fair and equitable system of allocation of interest earned shall be followed in order to distribute the income on the basis of funds provided for investment.

3. The City's accounting system shall provide information at regular intervals concerning cash in hand, investments held, and equity in temporary investments by individual funds.
4. It shall be the policy of the City to contract with an individual commercial bank, as a result of competitive bids, to serve as the City's principal depository for a specified interval of time. The City shall, however, reserve the right to place its idle funds in time certificates of deposit or repurchase agreements with any bank or savings and loan association, based on the highest interest rates available for the specific time periods required by the City.

ACCOUNTING AND FINANCIAL REPORTING POLICIES

General Policies

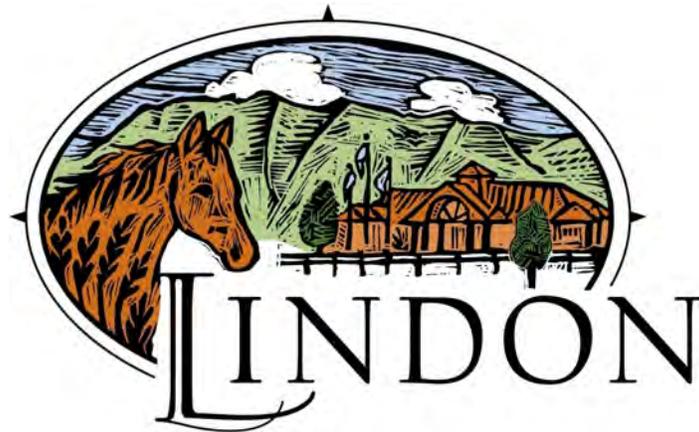
1. The policy of the City shall be to maintain accounting records and to prepare financial statements therefore in conformity with generally accepted accounting principles (GAAP), as promulgated from time to time by authoritative bodies in the United States.
2. No changes in the basic accounting system or additions or deletions of individual accounts in the various funds may be made without the approval of the City Administrator or his/her delegate.
3. Except as otherwise provided herein, it shall be the policy of the City to require each enterprise fund to operate on a fully self-sustaining basis, including its fair share of the costs of general administrative services provided by the City's general fund.

Conversely, products sold or services provided to other City funds by an individual enterprise fund shall be compensated for at a fair and reasonable rate to be determined by the City Council.

It shall be the policy of the City to maintain an equitable system for allocation of administrative charges for services rendered by any fund to other funds during each fiscal year. The system used must be objective in purpose and the formula followed based on factual and reliable data for each respective year.

4. Where deemed appropriate, it shall be the policy of the City to impose on individual enterprise funds an annual "payment in lieu of taxes." The computation of the amount imposed must be objective in purpose and based on factual data related to the "fair values" of taxable type assets in the related fund.
5. The policy of the City shall be to prepare appropriate monthly and quarterly financial reports reflecting the operations of individual funds for internal use of management personnel.
6. The City will cause to have performed each fiscal year an independent audit of the City's financial statements. A copy of the auditors' report shall be filed with the Office of the State Auditor and made available to the public.
7. The City will adhere to a policy of full and open public disclosure of all financial activity. Copies of financial documents and reports will be made available to all interested parties and to the general public.

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Compensation Programs Section

This section of the 2018-2019 Budget presents information regarding Elected and Appointed Officials Compensation Programs and Employee Compensation Programs.

**FINAL BUDGET
COMPENSATION PROGRAMS**

ELECTED AND APPOINTED OFFICIALS COMPENSATION PROGRAM

This section contains the total compensation program, salaries and benefits, for elected and appointed officials, except City Administrator, Recorder, Finance Director, and Treasurer which are included in the Employee Compensation Program, and supersedes all previous policies and procedures affecting compensation except for special programs adopted by the City Council.

WORKERS COMPENSATION

Elected and appointed officials injured during the performance of their duties are covered by Workers Compensation as provided by State Law and described in the Policies and Procedures Manual.

INDEMNIFICATION

Subject to the requirements of federal, state, local law or city policy, Lindon City shall indemnify all elected and appointed officials for any claim for alleged personal legal liability arising out of any act or omission by elected or appointed officials during the performance of their duties, within the scope of their employment, or under color of authority. Lindon City shall also pay the costs of defending any such claim.

The elected or appointed official shall be responsible to comply with all legal requirements concerning notice to Lindon City, cooperation in the defense of the claim, as well as all other requirements. Failure of the official to meet all such requirements may result in the city's refusal to defend or indemnify the official.

MONTHLY SALARY

Mayor	\$1,078.25
Council Liaison to Planning Commission	\$734.28
Council Member	\$634.28
Planning Commissioner	\$100.00

COST OF LIVING ALLOWANCE

Cost of Living Allowance (COLA) increases may be considered each year when it is determined from an appropriate index that such an increase is warranted, and after considering the impact of such an increase on the City's budget.

SOCIAL SECURITY

Lindon City contributes to the Social Security program, as administered by the Federal Government.

**FINAL BUDGET
COMPENSATION PROGRAMS**

EXPENSES

Elected and appointed officials shall be reimbursed for expenses incurred while performing official assigned duties.

Mileage Reimbursement

Elected and appointed officials shall be reimbursed for actual miles they drive their personal vehicles on city business both within and outside of the city. The reimbursement rate shall be the standard I.R.S. mileage rate.

Meal Allowance

Meal allowances will be paid at the following rates.

	<u>In-State Travel</u>	<u>Out-of-State Travel</u>
Breakfast	\$10.00	\$10.00
Lunch	14.00	14.00
Dinner	18.00	22.00
Whole Day	42.00	46.00

These rates may be adjusted periodically by action of the Council to conform to the Utah Administrative Code, Rule R25-7, Travel-Related Reimbursements.

DIGITAL DEVICE ALLOWANCE

Members of the City Council and Planning Commission may receive an allowance of up to \$400 to assistance with the purchase of a digital device which is capable of receiving and displaying City documents in a digital format. The digital device may be a smart phone, laptop computer, digital tablet or similar device. This allowance is considered part of the compensation provided to members of the City Council and Planning Commission and shall be administered as described in Ordinance No. 2013-2-0.

AQUATICS CENTER PASSES / FITNESS ROOM ACCESS

Members of the City Council, Planning Commission, and Board of Adjustment may receive Aquatics Center passes and/or discounted Aquatics Center fees as described in Resolution No. 2015-3-R. City Council members and their current spouse or partner are also able to use the police & fire department weight room equipment at the Community Center without charge.

FINAL BUDGET
COMPENSATION PROGRAMS

FACILITY RENTALS

Members of the City Council are entitled to four (4) free rentals of city facilities per calendar year, excluding the Aquatics Center facilities. Facilities able to be rented include park pavilions, Veterans Hall, and Community Center rooms. Use of free rentals of City facilities is subject to availability. Free rentals are primarily intended for family or social purposes and shall not be used for profit generating business ventures.

UNIFORM ALLOWANCE

With the approval of the City Council, the City may provided elected and appointed officials with shirts or other uniforms for use at City meetings, events and programs.

FINAL BUDGET
COMPENSATION PROGRAMS

EMPLOYEE COMPENSATION PROGRAM

This document and the Lindon City Policies and Procedures Manual contain the total compensation program, salaries and benefits for Management (exempt) and Classified (non-exempt) employees and supersedes all previous policies and procedures affecting compensation except for special programs adopted by the City Council.

OVERTIME

From time to time Department Heads or other management may require employees to work overtime. Overtime work shall occur only in emergency situations. The practice of overtime work shall be kept to an absolute minimum. All overtime work must have prior approval of the Department Head. For classified employees (non-exempt employees as defined by Fair Labor Standards Act (FLSA) guidelines) other than public safety personnel, any time worked over forty (40) hours in one work week will be considered overtime. Time worked does include holidays observed by the City, but does not include vacation, sick or compensatory time used or a Personal Holiday taken. Overtime will be paid on a time and one-half basis and may be in the form of compensatory time off (comp time) or monetary compensation as specified in this manual. The decision whether to allow compensatory time or overtime pay will be at the discretion of the Personnel Director, after consultation with the Department Head. Nothing in this or any other City policy shall be construed to give an expectation or right to continued or future overtime hours.

The maximum accumulation of comp time will be 240 hours, unless otherwise mandated by FLSA guidelines. An employee who has accrued the maximum number of compensatory hours shall be paid monetary overtime compensation for any additional overtime hours of work. The City may prohibit an employee who has accumulated the maximum amount of comp time from working additional overtime hours. The City may require an employee to use accumulated compensatory time before vacation, sick, or personal holiday can be used. Payment for unused compensatory time shall be made in the event of separation from service for any reason.

Many positions are required to work on weekends and holidays (i.e., police, life guards, parks & recreation staff, etc.). Except for employees who are 'called-out' to return to work in emergency situations, employees scheduled or required to work on weekends will not be paid overtime unless they have exceeded forty (40) hours of work during the regularly defined work week. Employees who receive paid holiday benefits and are required to work on a paid City holiday shall receive compensatory time for hours worked on the holiday.

ON-CALL

The Public Works Director, or designee, will provide 24 hour on-call coverage to receive and respond to all calls after hours. The Parks & Recreation Director may also assign one parks employee to be on call during the secondary water service operation and during heavy rental periods between April 1st and October 31st.

One qualified and trained public works and/or parks employee will be assigned to be on call for a seven day period. The Department Head will determine if the employee is qualified. The (on-call) coverage will commence at 3:30 pm on Friday and will continue until 3:30 pm the following Friday, or as otherwise relieved of on-call duty. During this time, the on-call employee shall not consume alcohol, or use any drug that may impair the judgment or ability of the employee to perform assigned duties (See Section 7 of the Policies and Procedures Manual, Drug Free Workplace).

The assigned on-call employee will be provided with a vehicle, beeper, and/or cellular phone. To accommodate being available to receive all calls, the employee will be allowed to use the vehicle for personal use, provided the employee always carries the beeper and/or phone when using the vehicle. While on-call, the employee must be able to respond to a page or phone call within 15 minutes, and be able to report to work within 30 minutes (including traffic congestion). Employees assigned to be on-call will receive weekly on-call pay. On-call pay will be adjusted to include the same annual cost of living adjustment given to other employee pay scales within the City. With approval from the Department Head, on-call employees may elect to receive the equivalent compensatory time in lieu of monetary on-call pay.

In order to reduce response time of snow removal during winter storm events, if snow is forecasted within a 24-hour period, snow plows may be taken home at night if the employee residence is within one-mile radius of the City limits. The plow is to be parked at a safe location on the employees' property and may not be used for any personal use except returning to work. The employee shall not use the plow for snow removal on personal property or other non-public property. The action of taking a snow plow home after work hours does not constitute being 'on-call' in regards to receiving on-call pay, unless an individual has been specifically assigned as the 'on-call' employee. Employees will not be compensated for commute times to-and-from their place of residence.

CALL-OUT

Non-exempt employees who are required to work outside the scope of normal office hours to assist with unscheduled, emergency situations shall receive compensatory time at the time-and-a-half rate for each hour worked. The employee shall be compensated for a minimum of one hour of work for each 'call-out'. All call-out hours will be paid on a time and one-half basis regardless of the number of hours worked during

FINAL BUDGET COMPENSATION PROGRAMS

the regular work week. Hours worked by an employee coming in early or staying late to finish a project or other non-emergency work activity are not eligible as call-out or overtime hours worked unless the employee has exceeded 40 hours during the work week.

With direction from the Department Head, employees who are on-call may call other employees for assistance. Other employees who are 'called-out' will be compensated per the call-out requirements in this section, but shall not receive 'on-call' pay. If other employees are not reasonably available to respond to needed assistance, the on-call employee may continue to contact employees from other departments who may be available and/or qualified to assist in the matter. During emergencies, the Personnel Director or Department Head may compel employees to report to work or otherwise respond to call-out situations. Failure of any employee to report to work during emergency call-outs will be reviewed on a case-by-case basis and may result in disciplinary action up to and including termination.

If an employee is required to return to work after having left the premises, all time spent responding to calls, including travel time to and from work, shall be compensated at the time-and-a-half rate as hours worked.

Any employee who is called back to work during non-scheduled emergency work hours and has recently consumed alcohol or drugs which may impair the ability of the employee to safely perform his/her duties shall notify the supervisor of the impairment and shall not report to work (See Section 7 of the Policies and Procedures Manual, Drug Free Workplace).

Scheduled, non-emergency, work activities that are not during regular office hours, in which an employee was given at least 24-hours notice of the activity, are not eligible for call-out / overtime pay unless the employee has worked more than 40 hours during the work week, and has the approval to receive overtime pay (or comp time) from the Department Head.

SEVERANCE PAY

When a full-time employee is separated from city employment due to a reduction in force through no fault of the employee, and when such separation requires immediate action preventing a two-week notice, the employee shall be paid two weeks severance pay in lieu of the two-week notice.

REIMBURSEMENT FOR TRAVEL

All travel for which reimbursement will be requested must be approved by either the Department Head or the City Administrator and be within the confines of the budget. Reasonable travel expenses on duly authorized trips on city business to attend

**FINAL BUDGET
COMPENSATION PROGRAMS**

conventions, conferences, and meetings will be reimbursed by the city. Out-of-state travel must be approved by the City Administrator.

Mileage Reimbursement

Employees shall be reimbursed for actual miles they drive their personal vehicles on city business both within and outside of the city. The mileage reimbursement rate shall be the standard I.R.S. rate. Use of City vehicles is encouraged when practical.

Meal Allowance

Meal allowances will be paid at the following rates.

	<u>In-State Travel</u>	<u>Out-of-State Travel</u>
Breakfast	\$ 10.00	\$10.00
Lunch	14.00	14.00
Dinner	18.00	22.00
Whole Day	42.00	46.00

These rates may be adjusted periodically by action of the Council to conform to the Utah Administrative Code, Rule R25-7, Travel-Related Reimbursements.

UNIFORM ALLOWANCE

Public Works, Parks, and Protective Inspection employees required to perform manual labor in their own clothes on a regular basis may, depending on budget approval, be given an annual reimbursement allowance of up to \$150 to purchase two pairs of jeans or other work clothing items. Reimbursements will be made from receipts turned in to the appropriate Department Head.

WORKERS COMPENSATION

Employees injured during the performance of their duties are covered by Workers Compensation as provided by State Law and described in the Policies and Procedures Manual.

CAREER DEVELOPMENT / TUITION ASSISTANCE

Employees are encouraged to take advantage of education and training benefits to improve their job skills and to qualify for transfers and promotions. These benefits are limited to training and education which is relevant to the employee’s current position or “reasonable” transfer and promotion opportunities. “Reasonable” is defined as attaining the minimum qualifications for promotion or transfer with no more than two years of

FINAL BUDGET COMPENSATION PROGRAMS

additional education or training. These benefits will be available to all employees on a first-come first-serve basis, subject to the availability of budgeted funds.

Requests for education and training may be initiated by either the employee or the Department Head. Reference to training received should be made on the Performance Evaluation forms. Final decisions on requests for education and training will be made by the City Administrator and shall be in conformance with additional requirements within the Policies and Procedure Manual.

Differential Pay for Professional Certifications Program

Lindon City will recognize and reward employees who improve their skills, knowledge and proficiency through additional training and certifications, beyond the basic requirements of their positions, which contribute directly to the ability of an employee to provide a broader range of service to the community or to provide a current service at a reduced cost. Differential pay is determined as outlined in the Policies and Procedures Manual.

Tuition Reimbursement Program

Employees may qualify for up to a 75% reimbursement of tuition, fees, books and other approved expenses for higher education as detailed in the Policies and Procedures Manual.

**Tuition reimbursement benefits have been proposed in the amount of \$9,000 in the 2018-2019 fiscal year budget.*

SOCIAL SECURITY

Lindon City contributes to the Social Security program, as administered by the Federal Government.

EMPLOYEE RETIREMENT SYSTEM

All employees of the city who work an average of thirty (30) hours or more per week per calendar year, and receive benefits such as health insurance or paid holiday, sick or vacation time, are required to participate in Utah Retirement Systems (URS). URS sets the rates of contribution for the retirement plans. The City has opted to contribute 1.5% of each benefitted employee's gross wages into the employee's choice of URS Savings Plan without requiring the employees to contribute. The City will contribute up to an additional 1.5% as a match of each benefitted employee's contribution.

**FINAL BUDGET
COMPENSATION PROGRAMS**

MEDICAL AND LIFE INSURANCE

The city shall provide a benefit allowance for regular employees who work an average of thirty (30) hours or more per week per calendar year. Employees may choose how to allocate their benefit allowance for medical, dental, life and other supplemental insurance premiums, as well as health savings and other qualifying tax advantaged spending accounts. The City shall provide each employee a description of the selected insurance plan(s). Employees will be responsible to pay the amount of their selected benefit costs in excess of the benefit allowance through payroll deductions. Any unused portion of the benefit allowance will go through the employee’s paychecks and into their choice of URS Savings Plans.

For the 2018-2019 budget year, the monthly benefit allowance for a regular full-time employee is as follows.

<u>Medical Coverage</u>	<u>Emp Hired Prior to 1/1/2015</u>	<u>Emp. Hired After 1/1/2015</u>
Employee & Family	\$1,679.96	\$1,679.96
Employee & Spouse	\$1,473.20	\$1,373.20
Employee only	\$732.68	\$682.68
If not electing medical insurance	\$500.00	\$300.00

HOLIDAYS

The following days have been designated by the city to be paid holidays:

- New Year’s Day - January 1st
- Martin Luther King Jr. Day - 3rd Monday in January
- President’s Day - 3rd Monday in February
- Memorial Day - Last Monday in May
- Independence Day - July 4th
- Pioneer Day - July 24th
- Labor Day - 1st Monday in September
- Thanksgiving Day - 4th Thursday in November
- Day after Thanksgiving
- Christmas Day - December 25th
- Day before or Day after Christmas as selected by City Administrator

Regular benefitted employees will also have a Personal Holiday which may be used at any time within the calendar year with the approval of their supervisor. Unused Personal Holidays may not carryover to the following year.

Employees will receive holiday pay for the number of hours they are normally scheduled. Any employee who is required to work on a paid holiday will be given compensatory time off for the holiday worked. When a holiday falls on a Saturday, it

**FINAL BUDGET
COMPENSATION PROGRAMS**

shall be observed on the preceding work day. When it falls on a Sunday, it shall be observed on the following work day.

VACATION

Employees shall earn vacation time as follows:

	<u>Years of Service</u>	<u>Hours Earned Annually</u>
Exempt Employees	N/A	160
Non-Exempt Employees	<1	40
	1-9	80
	10-19	120
	20+	160

Vacation will be earned and credited each pay period at the applicable rate.

SICK LEAVE

Each regular full-time employee earns 96 hours (12 days) of sick leave each year and is credited each pay period at the applicable rate. Regular employees who are not full-time, but work more than 30 hours per week will earn sick leave on a pro rata basis. Sick leave will not accrue for an employee while on leave without pay except for an on-the-job injury. Sick leave may not be taken until earned. Sick leave shall be used as described in the Policies and Procedures Manual.

Buy Back Option

Each November all employees with more than 480 hours of accumulated sick leave can opt to have the city buy back half of the unused sick leave from the previous twelve month period or trade it for equal vacation time. Employees with more than 288 hours of accumulated sick leave can opt to have the city buy back one-fourth of the unused sick leave from the previous twelve month period or trade it for equal vacation time. Employees may not sell back sick leave hours that would take them below the 480 or 288 hour minimum balances.

Sick Leave Pay-out for Retiring Employees

Upon retiring from city employment, an employee will be paid for 50% of their unused accumulated sick leave, up to 240 hours. Sick leave will not be paid out upon termination for any reason other than retirement.

FINAL BUDGET COMPENSATION PROGRAMS

BEREAVEMENT LEAVE

Leave with pay may be granted to employees to attend the funeral of a member of his/her immediate family. Such leave shall not be charged against accrued vacation or sick leave. The amount of time granted for funeral leave will be governed by the individual circumstances and at the discretion of the City Administrator, but is not to exceed three (3) days.

“Immediate Family” shall be defined as wife, husband, children, parents, grandchildren, mother-in-law, father-in-law, brother-in-law, sister-in-law, son-in-law, daughter-in-law, grandparents, brothers, or sisters of the employee.

JURY DUTY

An employee who, in obedience to a subpoena or direction by proper authority, appears as a witness or juror for the Federal Government, the State of Utah, or a political subdivision thereof, shall be entitled to the difference between his/her regular compensation and the compensation or fees received (in excess of traveling expenses) as a witness or juror.

Time absent by reason of subpoena in private litigation or by some party other than the Federal Government or political subdivision thereof, to testify not in an official capacity, but as an individual, shall be taken as leave without pay or vacation leave at the discretion of the employee.

COST OF LIVING ALLOWANCE

Cost of Living Allowance (COLA) increases may be considered each year when it is determined from an appropriate index that such an increase is warranted, and after considering the impact of such an increase on the City’s budget. Seasonal and temporary positions which are filled prior to a COLA increase will not receive the increase until the next season.

SALARY ADVANCEMENT

Increases based on the meritorious or superior performance of job duties as indicated by a performance evaluation are available upon approval of the City Administrator and the approval of the Governing Body. A “Salary Advancement” is separate from a “Merit Increase.”

MERIT INCREASE

Employees may qualify for a merit increase as described in the Policies and Procedures Manual.

FINAL BUDGET COMPENSATION PROGRAMS

AQUATICS CENTER PASSES / FITNESS ROOM ACCESS

Employees may receive Aquatics Center passes and/or discounted Aquatics Center fees as described in Resolution No. 2015-3-R. Full and permanent part-time employees and their current spouse or partner are also able to use the police & fire department weight room equipment at the Community Center without charge.

FACILITY RENTALS

Employees are entitled to four (4) free rentals of city facilities per calendar year, excluding the Aquatics Center facilities. Facilities able to be rented include park pavilions, Veterans Hall, and Community Center rooms. Use of free rentals of City facilities is subject to availability. Free rentals are primarily intended for family or social purposes and shall not be used for profit generating business ventures.

EMPLOYEE SALARY RANGE

Employee positions are classified on ranges as listed on the following page. The table with pay ranges and steps follows. Job position pay ranges on the Position Schedule marked with (*) are compensated in accordance with minimum wage standards or as otherwise listed in annually updated job postings and job descriptions.

LINDON CITY POSITION SCHEDULE

Department	Position	Range	Status	# Emp.
Administration & Finance	Accounts Payable Clerk	11	FT	1
Administration & Finance	Assistant Treasurer	14	FT	0
Administration & Finance	City Administrator	31	FT	1
Administration & Finance	Clerk I	8	PT	1
Administration & Finance	Facilities Manager	16	FT	1
Administration & Finance	Finance Director	26	FT	1
Administration & Finance	Management Intern	5	Temp	1
Administration & Finance	Recorder	21	FT	1
Administration & Finance	Treasurer	20	FT	1
Administration & Finance	Utilities Clerk	11	FT	1
Building	Building Inspector	17	FT	1
Building	Building Insp/Code Enforcement	17	FT	0
Building	Chief Building Official	21	FT	1
Court	Clerk I	8	PT	1
Court	Court Clerk	13	FT	1
Court	Municipal Court Judge	26	PT	1
Parks & Recreation	Aquatics Center Assistant Manager	3	Temp	1
Parks & Recreation	Aquatics Center Cashier	A	Temp	12
Parks & Recreation	Aquatics Center Lifeguard	A	Temp	130
Parks & Recreation	Aquatics Center Manager	5	Temp	1

2018-2019

LINDON

FINAL BUDGET COMPENSATION PROGRAMS

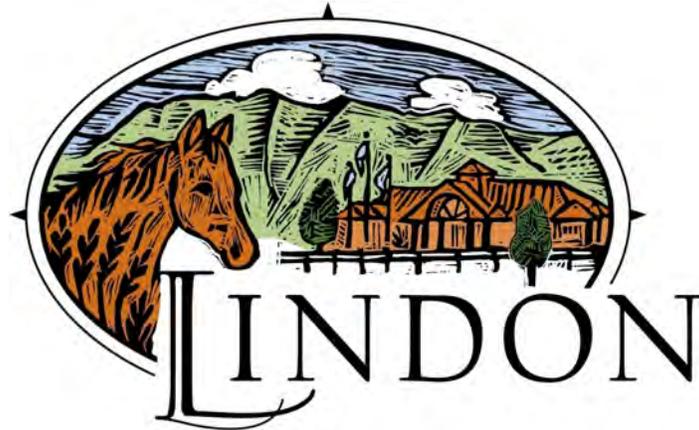
Department	Position	Range	Status	# Emp.
Parks & Recreation	Aquatics Center Supervisor	1	Temp	6
Parks & Recreation	Aquatics Center Swim Team Coach	5	Temp	1
Parks & Recreation	Aquatics Center Swim Instructor	1	Temp	30
Parks & Recreation	Aquatics Center Water Safety Instr.	5	Temp	1
Parks & Recreation	Comm. Ctr. Front Desk Attendant	1	PT	3
Parks & Recreation	Comm. Ctr. Instructor	*	PT	1
Parks & Recreation	Kitchen Aide	A	PT	1
Parks & Recreation	Parks & Recreation Director	25	FT	1
Parks & Recreation	Parks Superintendent	17	FT	1
Parks & Recreation	Parks Maintenance Tech.	13	FT	1
Parks & Recreation	Program Coordinator	13	FT	1
Parks & Recreation	Program Coordinator	9	PT	2
Parks & Recreation	Seasonal Laborer	1	Temp	2
Parks & Recreation	Youth Sports Referee	1	Temp	4
Parks & Recreation	Youth Sports Site Supervisor	1	Temp	1
Planning	Assistant Planner	16	FT	0
Planning	Associate Planner	17	FT	1
Planning	Comm. Development Clerk II	11	FT	1
Planning	Comm. Development Clerk I	8	PT	1
Planning	Planning & Economic Development Director	26	FT	1
Planning	Planning Intern	5	Temp	1
Police	Administrative Professional	14	FT	1
Police	Crossing Guard	1	PT	3
Police	Patrol Officer	17	FT	12
Police	Police Chief	27	FT	1
Police	Police Sergeant	21	FT	2
Police	Police Secretary	9	FT	2
Public Works	Administrative Secretary	11	FT	1
Public Works	Clerk I	8	PT	1
Public Works	Director of Public Works	27	FT	1
Public Works	Engineer	26	FT	1
Public Works	Equipment Operator	12	FT	1
Public Works	Public Works Inspector	17	FT	2
Public Works	Seasonal Laborer	1	Temp	3
Public Works	Storm Water Superintendent	18	FT	1
Public Works	Storm Water Maintenance Tech.	13	FT	1
Public Works	Streets Superintendent	20	FT	1
Public Works	Utilities Technician	13	PT	0
Public Works	Waste Water Superintendent	20	FT	1
Public Works	Waste Water Maintenance Tech.	13	FT	2
Public Works	Water Superintendent	20	FT	1
Public Works	Water System Maintenance Tech.	13	FT	3

**FINAL BUDGET
COMPENSATION PROGRAMS**

**LINDON CITY PAY RANGES FY 2018-2019
2.1% Increase**

Range	Step 1	Step 2	Step 3	Step 4	Step 5
A	7.25	7.59	7.95	8.33	8.72

Range	Step 1	Step 2	Step 3	Step 4	Mid	High	Range
1	9.07	9.58	10.10	10.65	11.31	13.58	1
2	9.58	10.10	10.65	11.24	11.94	14.32	2
3	10.10	10.65	11.24	11.86	12.61	15.11	3
4	10.65	11.24	11.86	12.52	13.30	15.96	4
5	11.24	11.86	12.52	13.21	14.04	16.83	5
6	11.86	12.52	13.21	13.94	14.81	17.78	6
7	12.52	13.21	13.94	14.71	15.64	18.76	7
8	13.21	13.94	14.71	15.52	16.50	19.80	8
9	13.94	14.71	15.52	16.40	17.40	20.87	9
10	14.71	15.52	16.40	17.30	18.37	22.02	10
11	15.52	16.40	17.30	18.25	19.39	23.26	11
12	16.40	17.30	18.25	19.28	20.47	24.56	12
13	17.30	18.25	19.28	20.32	21.59	25.88	13
14	18.25	19.28	20.32	21.43	22.80	27.33	14
15	19.28	20.32	21.43	22.65	24.05	28.84	15
16	20.32	21.43	22.65	23.89	25.38	30.45	16
17	21.43	22.65	23.89	25.20	26.79	32.13	17
18	22.65	23.89	25.20	26.61	28.27	33.90	18
19	23.89	25.20	26.61	28.08	29.83	35.79	19
20	25.20	26.61	28.08	29.64	31.49	37.77	20
21	26.61	28.08	29.64	31.28	33.23	39.86	21
22	28.08	29.64	31.28	33.02	35.07	42.05	22
23	29.64	31.28	33.02	34.83	37.02	44.38	23
24	31.28	33.02	34.83	36.77	39.06	46.85	24
25	33.02	34.83	36.77	38.80	41.23	49.44	25
26	34.83	36.77	38.80	40.94	43.50	52.17	26
27	36.77	38.80	40.94	43.20	45.90	55.06	27
28	38.80	40.94	43.20	45.61	48.45	58.11	28
29	40.94	43.20	45.61	48.12	51.13	61.32	29
30	43.20	45.61	48.12	50.79	53.97	64.73	30
31	45.61	48.12	50.79	53.60	56.94	68.29	31
32	48.12	50.79	53.60	56.56	60.10	72.08	32
33	50.79	53.60	56.56	59.68	63.43	76.07	33
34	53.60	56.56	59.68	63.01	66.94	80.28	34
35	56.56	59.68	63.01	66.48	70.63	84.72	35
Range	Step 1	Step 2	Step 3	Step 4	Mid	High	Range



Fee Schedule Section

This section of the 2018-2019 Budget presents information regarding all of the City's services and their corresponding fees.

AQUATICS CENTER

Daily Admission Fees – Does NOT include Flow Rider

- Infants (3 years and under) Free
Children under 9 must be accompanied in the facility by an Adult (18+) at all times.
Children under 6 must be accompanied in the water by an Adult (18+) at all times.
- Youth (4-17) \$4.50
Children under 9 must be accompanied in the facility by an Adult (18+) at all times.
Children under 6 must be accompanied in the water by an Adult (18+) at all times.
- Adults (18-54) \$5.50
Lindon Residents receive \$1 off Adult admission with I.D.
- Seniors (55+) \$3.50
- Super Seniors (80+) Free
Seniors age 80 and over admitted FREE with I.D.
- Family Night (Monday 6:00-8:45 pm) \$16.50
Includes admission for immediate family.
- Fitness/Lap Swim Time (for purpose of exercise only)
(Last updated 6/19/2018 with Ordinance 2018-10-0)
 - Regular admission \$3.50
 - Senior (55+) admission \$1.50
- Group Rates
 - 25-49 people \$4.50 per person (18% discount)
 - 50-99 people \$4.25 per person (23% discount)
 - 100+ people \$4.00 per person (27% discount)
- Youth Organization Group Rates (Church, Scouts, youth organizations)
(Added 6/19/2018 with Ordinance 2018-10-0)
 - Minimum 10 people \$3.00 per person
- Corporate Block Passes, sold in blocks of 10, minimum of 50 passes (each pass is good for one day admission for one person)
 - 50-90 passes \$4.50 per pass
 - 100-990 passes \$4.00 per pass
 - 1,000+ passes \$3.75 per pass

Flow Rider Fees

(Last updated 6/21/2016 with Resolution 2016-8-R)

- All Day Flow Rider Pass (per day fee, during open plunge hours)
 - Residents \$10.00
 - Non-Residents \$15.00
- Lessons (per session)
 - Residents \$50.00
 - Non-Residents \$55.00

✧ All Participants must be a minimum of 42 inches to ride attraction, able to swim in turbulent water, and understand and follow the rules.

- ✧ All Participants will be required to sign a release form before they are allowed to use the Flow Rider, this includes hourly rides, pass holders, lessons and private rentals. Riders under 18 years of age must have the release form signed by a parent or guardian. No Exceptions!

Party Packages

(Added 1/16/2018 with Ordinance 2018-4-O)

- | | |
|--|--------------|
| ▪ Package #1 | \$35.00/hour |
| Private room with decorations | |
| Admission not included | |
| ▪ Package #2 (15 person maximum) | \$165.00 |
| Private room with decorations for two hours | |
| Admission | |
| Pizza, chips, soda, and ice cream for each person | |
| ▪ Package #3 (15 person maximum) | \$265.00 |
| Private room with decorations for two hours | |
| Admission | |
| Pizza, chips, soda, and ice cream for each person | |
| All day Flow Rider for each guest (waivers required) | |

Pavers, personalized

(Added 6/19/2018 with Ordinance 2018-10-O)

- | | |
|-----------|----------|
| ▪ 3" x 6" | \$50.00 |
| ▪ 6" x 6" | \$100.00 |

Punch Pass

- | | |
|--------------------------------|----------|
| ▪ Open Plunge Admission | |
| • 10 Punches | \$40.00 |
| • 25 Punches | \$100.00 |
| • 50 Punches | \$190.00 |
| ▪ Fitness Lap Swim, 20 Punches | \$70.00 |
| ▪ Flow Rider, 10 Punches | |
| • Resident | \$100.00 |
| • Non-resident | \$150.00 |

Punch passes may be discounted during pre-season sales

Rental Rates

(Last updated 6/19/2018 with Ordinance 2018-10-O)

- | | |
|---|-------------|
| ▪ Flow Rider Rental | |
| • Private Rental (before or after Open Plunge hours) | \$200.00/hr |
| ▪ Leisure and Competition Pool | |
| • Private Rental (after hours) minimum 1 hour | \$400.00/hr |
| ▪ Leisure/Competition Pool and Flow Rider | |
| • Private Rental (after hours) minimum 1 hour | \$500.00/hr |
| ▪ Propane Grill Rental, only available with facility rental | \$75.00 |

- Wibit Wiggle Bridge Rental, only available with facility rental \$100.00
- Early Entrance for Rental Set Up \$200.00
- Cancellation Fee for Aquatic Center Rentals \$25.00
- ✧ All Guests planning to ride the Flow Rider must complete a waiver before they are allowed access. Parent/Guardian signature required for all riders under 18 years of age.
- ✧ The Parks and Recreation Director may offer "Prime" party rental nights by auction in order to give competing party renters the ability to pay more to secure the date they desire. The minimum price will be the regular rate.
- ✧ In order to encourage additional sales, rental rates may be reduced at the discretion of the Parks and Recreation Director after June 30.
- ✧ The Parks and Recreation Director may offer discounted admission rates to patrons for after hours swimming on nights that are not fully booked.
- ✧ Refund policy for rentals:
Rentals must be cancelled 24 hours prior to reserved time in order to qualify for a refund less the \$25 Aquatics Center cancellation fee. If weather prohibits (Thunder & Lightning) entry into the water before the rental starts, a full refund will be issued minus the \$25 Aquatics Center cancellation fee as long as the renter notifies the Pool Management within the first 15 min. If weather prohibits (Thunder & Lightning) entry into the water before the first half of rental concludes, a refund of 50% will be issued. After the first half of the rental hour, no refunds will be given.

Resident Season Passes – Does NOT include Flow Rider

(Last updated 6/19/2018 with Ordinance 2018-10-O)

- Family Pass
 - Up to 5 members of immediate family \$285.00 + Tax
 - Each additional immediate family member \$20.00 + Tax
- Senior Pass (55+) \$82.50 + Tax

Season passes are not available to non-residents

Swim Lesson (per session)

(Last updated 6/19/2018 with Ordinance 2018-10-O)

- Residents \$37.00
- Non-Residents \$45.00
- Cancellation Fee, per participant, per session \$5.00

Swim Team

(Last updated 6/19/2018 with Ordinance 2018-10-O)

- Residents \$100.00
- Non-Residents \$115.00
- Cancellation Fee, per participant \$10.00

CEMETERY

ARRANGEMENTS ARE MADE THROUGH PUBLIC WORKS
946 W CENTER ST, 801-796-7954

Burial Right (Cemetery Lot)

(Updated 1/16/2018 with Ordinance 2018-4-O)

- Full-size Lot
 - Resident \$700.00
 - Non-Resident \$1,300.00

- Half-size Lot (Only available in cremation section; Urns only, no vaults; up to 2 urns with 1 headstone per half-size lot)
 - Resident \$350.00
 - Non-Resident \$650.00

- ☆ There is an option to finance the purchase of Burial Rights for up to 2 years with an 8.0% annual interest charge. Burial Rights must be paid for in full before burial.

Headstone Inspection and Setting Fee

\$75.00

(Last updated 6/19/2018 with Ordinance 2018-10-O)

Paid for by headstone company prior to installation

Interment (Opening/Closing Costs)

(Last updated 6/21/2016 with Resolution 2016-8-R)

No interment is permitted on Sundays, City observed holidays, nor the Saturday before Memorial Day.

- Additional fee for Saturdays/After hours \$300.00
"After hours" rate applies to funerals starting after 12:30 pm on a regular work day.
- Single-Depth Burial
 - Resident \$400.00
 - Non-Resident \$700.00
- Double-Depth Burial
Double-depth burials are no longer available; however, double-depth burial rights purchased prior to June 20, 2008 will still be honored.
 - Resident \$450.00
 - Non-Resident \$800.00
- Cremation Burial
 - Resident \$350.00
 - Non-Resident \$500.00
- Infant Burial
 - Resident (interment fee is waived for resident infant burials) \$0.00
 - Non-Resident \$250.00

The reduced interment fee is approved for infant burials if using a 18"-36" casket-vault combination made of concrete or other material approved by the Cemetery Sexton.

Transfer of Burial Right	\$20.00
Administrative fee to sell, re-issue, or transfer Burial Right back to the City.	
Disinterment	\$1,400.00
No disinterment is permitted on the Saturday before Memorial Day.	

DEVELOPMENT

Agricultural Stand Pipe Fee (per year)	\$20.00
Administrative Sign Fee	\$25.00
For painted, laminated or similar signs that do not require a physical on-site inspection.	
Asphalt Assessment	Cost based on Addendum showing prices per linear foot
Building Permit	
Based on evaluation of structure and 1997 Uniform Building Code, Table 1-A rates	
Building Permit Application Deposit	
▪ Residential	\$100.00
▪ Commercial	\$300.00
Deposit will be applied toward building permit fees. If application is cancelled, deposit may be refunded depending on amount of review work done by Lindon City.	
Building Permit State Fee	1% of Building Permit Fee
Contractor Cleanup Fee	
Actual cost, minimum of \$250.00/hr + tipping fees + equipment rental	
Engineering Review Fee	
<i>(Last updated 11/21/2017 with Resolution 2017-20-R)</i>	
For reviews not covered by Land Use Application or Building Permit Fees	
▪ In-house engineer	\$80/hr
▪ Third party engineer	Actual Cost
Fire Impact Fee	
<i>(Added 6/21/2016 with Resolution 2016-8-R)</i>	
▪ Residential (per residential unit)	\$152.00
▪ Non-Residential (per 1000 SF floor space)	
• Commercial	\$78.00
• Industrial	\$31.00
Grading Plan Review	Actual Engineering cost

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**FINAL BUDGET
FEE SCHEDULE**



Initial Street Light Power Charge (per light)	\$60.00
Park, Recreation and Trails Impact Fee (per dwelling unit)	
▪ Single-Family, detached	\$4,500.00
▪ All other residential	\$1,500.00
Performance Cash Bond (refundable)	\$1,000.00
Plan Review Fee	
▪ Residential	25% of permit fee
▪ Commercial	65% of permit fee
Planning Administrative Fee	
▪ Residential	\$50.00
▪ Commercial/Industrial	\$250/Acre
Police Impact Fee	
<i>(Added 6/21/2016 with Resolution 2016-8-R)</i>	
▪ Residential (per residential unit)	\$162.00
▪ Non-Residential (per 1000 SF floor space)	
• Commercial	\$84.00
• Industrial	\$41.00
Pressurized Irrigation Water Connection	See "Water Shares"
Public Safety Impact Fee (See Fire Impact Fee, Police Impact Fee)	
Road Impact Fee	
To be determined by Impact Fee Study based on size, location and type of business.	
Sewer Impact Fee	\$1,086.00
<i>(Last updated 7/19/2016 with Resolution 2016-14-R)</i>	
Per equivalent residential unit, with the exception of accessory apartments and accessory buildings. (An equivalent residential unit is a base of 30 fixture units or a single family unit.)	
Sewer Inspection Fee	\$70.00
<i>(Last updated 3/06/2018 with Ordinance 2018-5-O)</i>	
Sewer Line TV Inspection Fee	\$0.85/linear foot
Sewer Main Line Assessment	
	Cost based on Addendum showing prices per linear foot
Sidewalk Assessment	
	Cost based on Addendum showing prices per linear foot

SWPPP Sign Deposit \$35.00

Storm Water Impact Fee \$799.00
 Per residential equivalent unit. (An equivalent residential unit is counted as 20,000 square feet of land or a single family unit.)

Street & Regulatory Signs Actual cost

Street Excavation (Per cut or trench) \$1,000.00

Water Impact Fees

(Last updated 7/19/2016 with Resolution 2016-14-R)

- 1" Meter \$1,557.00
- 1½" Meter \$2,001.00
- 2" Meter \$3,225.00
- 3" Meter \$12,232.00
- 4" Meter \$15,569.00
- Larger Meters As per Engineer study, as needed

Water Inspection Fee - Culinary \$70.00
(Last updated 3/06/2018 with Ordinance 2018-5-O)

Water Line Assessment - Culinary or Secondary
 Cost based on Addendum showing prices per linear foot

Water Meter Installation

(Last updated 3/06/2018 with Ordinance 2018-5-O)

- Culinary
 - 1" Meter \$420.00
 - Larger sized Meter Actual Cost
- Secondary
 - 5/8" x 3/4" Meter \$330.00
 - Larger sized Meter Actual Cost

Water Shares - prorated by lot size based on 1 acre (43,560 sq ft) of:

- Residential 1 share North Union
 - Industrial or Commercial Minimum ½ share North Union
- Users with large water usage may be required to turn in additional water shares after annual review.

Accepted equivalents of 1 share North Union (We do not accept water shares not listed below):

2 shares of Hollow Water Whole Stream	1.2 shares of Murdock/Provo Reservoir - Full
3 shares Hollow Water Half Stream	½ share Provo Bench Canal
2 shares of Cobbley Ditch	1.1 shares Southfield & Spring Ditch

- Payment in Lieu of Turning in Water Shares 95% of market
Market rate will be determined quarterly, or as needed, as determined by the Planning Director, by averaging the market rate given by 3 different water brokers.
- Relief Petition Application Fee \$250.00
- Transfer of Water Rights Actual engineering cost incurred by City
Only accepted for Southfield & Spring Ditch Water

LAND USE

Accessory Building Setback Exception Application Fee	\$50.00
Annexation Application Fee	\$1,750 + Actual costs for required noticing
Water shares will need to be turned in at time of development	
Appeal Fee	\$250.00
Application Cancellation Fee	\$25.00
Concept Review	\$100.00
Conditional Use Permit	\$500.00
▪ Wild and Exotic Animals	\$50.00
▪ Temporary	\$250.00
Fence Permit Application Fee	\$50.00
General Plan Amendment	\$650.00
Land Disturbance Permit Fee	\$150 + Actual engineering cost incurred by City
Major Subdivisions (4 lots or more)	\$2,500.00 + \$150.00/lot
Minor Subdivisions (3 lots or less)	\$1,200.00
Miscellaneous Application	\$150 plus Actual Engineering Cost
Non-Conforming Use Application	\$500.00
Ordinance Amendment	\$650.00
Phased Subdivision Application	
Second and each subsequent phase	\$500.00 + Actual engineering cost incurred by City

Planned Residential Development	\$3,500.00
Plat Amendment	\$950.00
Property Line/Lot Line Adjustment	\$350.00
Recording Fee	\$25 + Utah County fees
Reimbursement Agreement	\$600.00 + Actual engineering cost incurred by City
Site Plan	
▪ Up to 2 acres	\$2,000.00
▪ Over 2 acres	\$2,000 + \$250/acre (rounding up to next whole acre)
Staff-approved Amended Site Plan	\$500.00 + Actual engineering cost incurred by City
Standard Land Use Table Compatibility Review	\$500.00
<i>(Added 1/16/2018 with Ordinance 2018-4-O)</i>	
Temporary Site Plan	\$115.00
Variance of Board of Adjustment	\$500.00
Zoning Map Amendment	\$650.00

LICENSES

Animal License	As charged by North Utah County Animal Shelter
Business License	
▪ New Businesses	\$40.00
▪ Amusement Devices	
Annual fee for pool tables, pinball machines, electronic games, juke boxes, etc.	
• 0 - 5 devices	\$ 0.00
• 6 - 15 devices	\$50.00
• More than 15 devices	\$100.00
▪ Auctions	\$300.00
▪ Banks and Savings and Loan Companies	\$300.00
▪ Beer License	\$300.00
(Must be Council approved and provide proof of insurance bond)	
• Additional non-refundable application fee for Class A, B, or C	\$100.00
▪ Firework Sales-per location	\$50.00
• Refundable cash bond	\$300.00

- Home Occupation \$40.00
- Industrial, Manufacturing, Distribution, Construction and Assembly \$310.00
- Light Industrial, Manufacturing, Distribution, Construction and Assembly \$155.00
- Pawn Brokers and Loan Companies \$300.00
- Real Estate Brokers \$50.00
- Residential Care Facility \$250.00
- Restaurant and Food Related \$190.00
- Retail \$100.00
- Seasonal \$40.00
- Service Related \$100.00
- Sexually Oriented Business (Must be Council approved) \$300.00
- Special Events \$100.00
- Transient, Itinerant Merchants or Itinerant Vendors \$40.00
- Wireless Communications Antenna Array \$75.00

Cancellation Fee \$10.00

Duplicate License \$10.00

Home Occupation Application Fee \$25.00
One time fee with Business License

Penalty for Late Licensing or Renewal 10% plus 1.5% per month
Licenses must be purchased before starting business and renewed annually by December 31.

MISCELLANEOUS

Contracts and Agreements \$500 + Actual Attorney Costs

Copies

- Black/grayscale \$0.25/page
- Color \$0.75/page

Court Payment Convenience Fee

- Court online payments, per transaction \$2.00
- Court telephone payments, per transaction \$1.50

Document Scanning and CD Creation \$10 per CD + \$1/page after 10 pages

Election Candidacy Filing Fee \$35.00
(Added 6/20/2017 with Resolution 2017-17-R)

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FINAL BUDGET FEE SCHEDULE



Faxes

- First 10 pages \$1.00
- Each additional page \$0.10

Large Animal Impounding \$10.00/day

Library Card Reimbursement 50% of cost, \$50 maximum

(Last updated 6/21/2016 with Resolution 2016-8-R)

Must present library receipt. Only 1 reimbursement will be given each year (from July 1 to June 30) whether on a 6 month or 1 year card and will be limited to 1 per family, not property. Residents that do not have the water bill in their name will have to present other proof of residency (i.e. recent electric bill or phone bill).

Maps

- 8½ x 11, black & white, streets Free
- 8½ x 14, black & white, streets \$0.50
- 11 x 17, color, streets \$3.00
- 11 x 17, color, zoning \$3.00

North Pointe Solid Waste Transfer Station Punch Pass (2 punches)

(Last updated 6/21/2016 with Resolution 2016-8-R)

- First pass (Residents only) Free
- Additional pass \$18.00

Request for Information

- Time \$20.00/hr
(First 15 minutes are free. Fee will be charged in quarter-hour increments.)
- Printing/copying, black/grayscale \$0.25/page
- Printing/copying, color \$0.75/page

Returned Check Fee \$25.00

Tax Rates

- Cable Service 5.0%
- Energy/Utility 6.0%
- Parks, Arts, Recreation & Culture (PARC) Tax 0.1%
- Property Tax Certified Tax Rate (CTR) 0.1392%
(Last updated 6/19/2018 with Ordinance 2018-10-O)
- Telecommunications 3.5%
- Transient Room Tax 1.0%

Weed Abatement

- Abatement fee Actual abatement costs
- Administrative fee \$25.00
- Interest rate per year 8.0%

OREM FIRE SERVICE

Lindon City will follow Orem City's policies and fee schedule.
Please contact Orem Fire Service at 801-229-7070 to verify services and prices.

POLICE

Alarm Permits	\$25.00
Animal Trap Deposit	
▪ Resident	\$50.00
▪ Non-resident	Not Available
Civil Paper Service	\$75.00
Faxes	
▪ Up to 10 pages	\$1.00
▪ Each additional page	\$0.10
Fingerprinting	
<i>(Updated 1/16/2018 with Ordinance 2018-4-O)</i>	
▪ Resident or employee of Lindon business	Free
▪ Non-resident	\$25.00
Home Drug Test Kit	\$15.00
Investigative Subpoena, Subpoena Ducus Tecum, Civil Lawsuit	
▪ Reports	\$10 minimum, \$0.25 per page
▪ Research Time	\$20.00/hr
(First 15 minutes are free. Fee will be charged in quarter-hour increments.)	
Jail or Department Property Damage Restitution	Actual repair or replacement cost
Mailing/Postage	
▪ Minimum	\$1.00
▪ Maximum	actual cost over \$1.00
Photos	
▪ Email	\$5.00
▪ On CD	\$15.00

Prisoner Transportation/Intra-State Extradition Mileage (one-way)	Current Internal Revenue Service Standard Mileage Rate
Private Traffic Control/Security (Officer & Car)	\$75.00 per hour, minimum 2 hours
Property Storage	\$15/day, commencing 72 hours after property is initially held
RAD (Resist Aggression Defensively)	
▪ Kids Class, if class is held outside of school program	\$5.00 per participant
▪ Women’s Class	\$15.00 per participant
Sex Offender Registration	\$20.00
Special Event Permit	
▪ Minimum Rate, 1 - 50 Participants	\$10.00
▪ 51-250 Participants	\$25.00
▪ 251-500 Participants	\$100.00
▪ Over 500 Participants	\$250.00
▪ Community or Charitable Event	Fee May be Waived
Traffic Accident Report	\$10.00
Video (Body Camera or Dashboard Camera)	\$15.00 per CD
Youth Court Attendance	\$30.00

PUBLIC WORKS

Construction Phase Services

(Last updated 10/18/2016 with Resolution 2016-18-R)

- **Area Component**
 - Parcel area being developed or changed \$1,200 + \$1,250 per acre
 - Maximum area component fee \$15,000.00
- **Frontage Component**
 - Unimproved street frontage \$7.10 per linear foot
 - Partially improved street frontage \$3.55 per linear foot
- **Linear Projects Component**, per infrastructure component 1/3 * \$7.10 per linear foot
 We consider a component of infrastructure to be sanitary sewer, storm drain, culinary water, pressure irrigation, sewer force main, (but not telecommunications conduit) as well as curb and gutter or curb, gutter and sidewalk on one side of the street. Curb and gutter on both sides of a street would count as two infrastructure components.
- **Material Testing Fee** Actual cost or based on Engineer estimate

Hydrant Water Meter Rental

(Last updated 6/21/2016 with Resolution 2016-8-R)

- Hydrant Meter Refundable Deposit \$1,200.00
- Minimum charge \$50.00
- Per Day \$5.00 + applicable water rates
- Per Week \$25.00 + applicable water rates
- Per Month \$75.00 + applicable water rates

Road Cut Permit (Refundable bond) \$1,000.00

Street Light Installation Fee

Actual Cost

(Added 1/16/2018 with Ordinance 2018-4-O)

Estimated cost will be pre-paid. The difference from actual cost will be billed or refunded after installation.

Water Pipe Flushing

Actual cost as determined by City Engineer

RECREATION

Basketball

\$55.00

(Last updated 6/21/2016 with Resolution 2016-8-R)

Baseball

(Updated 1/16/2018 with Ordinance 2018-4-O)

- Pee Wee League
 - Tee Ball \$35.00
 - Coach Pitch \$35.00
 - Machine Pitch \$35.00
- Minors League
 - Mustang (3rd - 4th grades) \$50.00
 - Pinto (5th - 6th grades) \$50.00

Soccer

(Updated 1/16/2018 with Ordinance 2018-4-O)

- Fall Indoor Soccer \$35.00
- Spring Soccer
 - Ages 3-6 \$40.00
 - Grades 1st-6th \$45.00

Volleyball

\$40.00

(Updated 1/16/2018 with Ordinance 2018-4-O)

Late Fee

\$10.00

(Updated 1/16/2018 with Ordinance 2018-4-O)

Cancellation Fee \$10.00

✧ Refund policy for sports and other programs:

Refund requests for sports and other programs which are received before season/program start dates are eligible for a full refund less the cancellation fee. Refunds requests received after the season/program start dates, but before half of the time has elapsed may be eligible for a 50% refund less the \$10 cancellation fee. Refund requests received after half of the season/program has elapsed are not eligible for refunds.

Other programs may be added with fees set under the direction of the Community Center Advisory Board.

RENTALS

✧ Refund policy for rentals:

Rentals must be cancelled 24 hours prior to reserved time in order to qualify for a refund less the cancellation fee. No refunds for weather related cancellations. However, the reservation may be moved to an available date within the same calendar year.

For pool rentals, see "Aquatics Center"

Community Center

(Updated 11/21/2017 with Resolution 2017-20-R)

■ **Deposit** \$200.00

Deposits will only be accepted by major credit/debit card and will be processed the day of the rental. Those that qualify for a partial or full deposit refund will receive it via digital transaction.

■ **Rates**

<u>Area</u>	<u>Resident</u>	<u>Non-Resident</u>	<u>Commercial</u>	<u>Non-profit</u>
Classroom	\$25/hr, \$150 max	\$35/hr, \$210 max	\$45/hr, \$270 max	\$20/hr, \$120 max
Gymnasium	\$50/hr, \$300 max	\$60/hr, \$360 max	\$70/hr, \$420 max	\$40/hr, \$240 max
Cultural Arts Aud.	\$45/hr, \$270 max	\$55/hr, \$330 max	\$65/hr, \$390 max	\$36/hr, \$216 max
Whole Building (5% discount)	\$684 max	\$855 max	\$1,026 max	\$547 max
PG/Lindon Chamber Member (5% disc. off Comm. rate only with proof of membership)			\$975 max	

■ **Exceeding Rental Time** \$5 for every 5 minutes past the scheduled time

■ **Cancellation Fee** \$10.00

■ **Community Center Fee Rental Waiver and Reduction**

Exceptions to the Community Center Rental rates may only be approved by the Lindon City Council after receipt of a completed Community Center Fee Rental Waiver and Reduction form, and after official review and action is taken by the Council.

Signed agreement, deposit and payment due at time of reservation. Community Center room rentals are available 9:00 am - 10:00 pm, Monday through Saturday, and are subject to availability. Rental time includes set up and cleanup time. Rental is not available on Sundays nor holidays.

Parks

(Last updated 11/21/2017 with Resolution 2017-20-R)

- ✧ Reservations for pavilion rentals will not be taken before the first business day of the current calendar year and are taken throughout the year. Pavilions can be reserved April 15 through October 15 (weather permitting) of the current year.
- ✧ Inflatables, carnival rides, water slides, dunk tanks, etc. require a certificate of insurance naming Lindon City as additionally insured before reservations will be approved.

- Baseball Fields (1 hour minimum, 4 hour maximum, does not include field preparation)
 - Pheasant Brook Park (2 fields) \$20/hr/field
 - City Center Park (2 fields) \$20/hr/field
 - Deposit \$100/field
 - Deposits will only be accepted by major credit/debit card and will be processed the day of the rental. Those that qualify for a partial or full deposit refund will receive it via digital transaction.
 - Field Lighting (only available on west field of City Center Park) \$20/hour
 - Field Preparation
 - » Monday-Friday \$40 per diamond
 - » Saturday & Holidays \$50 per diamond
 All field preparation requests must be approved by the Director of Parks & Recreation and may or may not be available due to season and/or staffing level.
- Horse Arena
 - For-Profit Events \$200/day
 - Lights \$50/evening
 - Riding Clubs \$25/season
 - Surface Preparation \$30.00
 - Special Surface Requests \$30.00
- Multipurpose Fields
 - City Center Park \$20/hour
 - Fryer Park, Pheasant Brook Park, Pioneer Park \$20/hr/field
 - Deposit \$100/field
- Pickleball Courts (Hollow Park) \$10/hr/court
 Max 2 courts per day, 2 hour blocks only, only courts on south are available for rental
- Pavilions only
 - Resident
 - » Partial Day (10am-3:30pm,4:30pm-10pm) \$25.00
 - » Full Day (10am-10pm) \$50.00
 - Non-Resident
 - » Partial Day (10am-3:30pm,4:30pm-10pm) \$40.00
 - » Full Day (10am-10pm) \$80.00

- Tennis Court (Hollow Park) 2 hour maximum \$20/hour
 - Water Key Use Fee \$20.00
(Last updated 6/19/2018 with Ordinance 2018-10-O)
 - Exceeding Rental Time \$5 for every 5 minutes past the scheduled time
 - Cancellation Fee \$10.00
- Signed agreement and payment due at time of reservation.

Veteran’s Memorial Hall

(Last updated 11/21/2017 with Resolution 2017-20-R)

- Security/Damage Deposit \$100.00
Deposits will only be accepted by major credit/debit card and will be processed the day of the rental. Those that qualify for a partial or full deposit refund will receive it via digital transaction.
 - Partial Day, Monday - Friday, 4:30 pm - 10:00 pm
 - Resident \$125.00
 - Non-Resident \$150.00
 - Commercial \$175.00
 - Non-Profit \$105.00
 - Full Day, Saturday - Sunday
 - Resident \$250.00
 - Non-Resident \$275.00
 - Commercial \$300.00
 - Non-Profit \$210.00
 - Exceeding Rental Time \$5 for every 5 minutes past the scheduled time
 - Cancellation Fee \$10.00
 - Failure to return key Forfeit Deposit
- Signed agreement, deposit and rental fee due at time of reservation. Failure to clean as per the Rental Agreement will result in forfeiting the deposit.

UTILITIES

RATES ARE MONTHLY AND FOR EACH UNIT
ACCESSORY APARTMENTS ARE TREATED AS AN ADDITIONAL UNIT

Culinary Water

(Last updated 6/19/2018 with Ordinance 2018-10-O)

- Base Rate

ZONES	METER SIZE						
	1"	1 ½"	2"	3"	4"	6"	8"
Below North Union Canal	\$22.84	\$29.25	\$46.51	\$174.62	\$221.97	\$332.59	\$458.93
Above North Union Canal	\$26.68	\$33.09	\$50.35	\$178.46	\$225.81	\$336.43	\$462.77
Upper Foothills	\$42.73	\$49.14	\$66.40	\$194.51	\$241.86	\$352.48	\$478.82

Accessory apartments are charged an additional base rate.

**FINAL BUDGET
FEE SCHEDULE**

■ Usage Rate per 1,000 gallons

ZONES	BLOCK			
	1	2	3	4
Below North Union Canal	\$1.36	\$1.78	\$2.37	\$3.26
Above North Union Canal	\$1.80	\$2.35	\$3.14	\$4.32
Upper Foothills	\$1.80	\$2.35	\$3.14	\$4.32

Thousands of Gallons of Water Included in Each Block of Water

Meter Size	Block of Water (thousands of gallons)			
	1	2	3	4
1"	0-6	7-12	13-24	more than 24
1½"	0-8	9-15	16-31	more than 31
2"	0-12	13-25	26-50	more than 50
3"	0-47	48-94	95-189	more than 189
4"	0-60	61-120	121-240	more than 240
6"	0-90	91-180	181-360	more than 360
8"	0-124	125-249	250-497	more than 497

Deposit (one time)

- Owner (Residential or Business) None
- Resident that files Bankruptcy \$250.00
- Business that files Bankruptcy \$500.00

Customers filing bankruptcy will be given 30 days to pay deposit.

Garbage (Residential Only)

(Last updated 6/19/2018 with Ordinance 2018-10-O)

- First garbage can \$10.00
- Each additional garbage can \$8.50

Accessory apartments are charged for a first garbage can.

Groundwater Pumping (where available) \$12.00

(Added 1/16/2018 with Ordinance 2018-4-O)

Late Fee (on past due balance, charged monthly) \$10.00

Reconnect Fee (per incident) \$50.00

Recycling, per can \$3.60

(Last updated 6/19/2018 with Ordinance 2018-10-O)

Secondary Water

(Last updated 1/16/2018 with Ordinance 2018-4-O)

- Non-Agricultural
 - Lots up to 11,000 sq. ft. \$8.00
 - Lots 11,001 - 21,000 sq. ft. \$10.00

- Lots 21,001 - 28,000 sq. ft. \$15.00
- Lots 28,001 - 40,000 sq. ft. \$20.00
- Lots 40,001 - 60,000 sq. ft. \$30.00
- Lots 60,001 - 80,000 sq. ft. \$40.00
- Lots 80,001 - 87,120 sq. ft. \$50.00
- Lots 2 acres or more
 - » Base rate \$50.00
 - » Each ¼ acre (or part thereof) \$3.00
- Metered secondary water (where available; in addition fee based on lot size)
 - Base \$6.00
 - Usage rate per 1,000 gallons
 - » If using treated water See Culinary Water Usage Rates and Blocks
 - » If using untreated water \$0.55
- Agricultural rate
 - Base rate \$10.00
 - Each acre (or part thereof) \$3.00

Agricultural land is that which is planted into pasture, hay, grains, vegetables, fruits, or other identifiable agronomy products and can be subdivided.

Sewer - per Residential Unit

(Last updated 6/19/2018 with Ordinance 2018-10-O)

- Base charge \$19.44
 - Accessory apartments are charged an additional base rate.
- Usage rate per 1000 gallons \$2.57
 - For customers with pressurized irrigation, usage is based on water usage
 - For customers without pressurized irrigation, usage is based on average winter water usage from December to March.

Storm Water

\$8.92

(Last updated 6/19/2018 with Ordinance 2018-10-O)

Charged per Equivalent Service Unit (ESU) with credits available for industrial and commercial use as per Council action.

Utility Sign-up Fee

\$10.00

Utility Agreement must be signed before services commence.

Utility Shut-off Notice Fee

\$5.00

This fee will not be charged to customer's account if customer responds to notice within 1 week of mailing.

Lindon City does not pay interest on deposits or bonds held by the city.

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FINAL BUDGET FEE SCHEDULE



ADDENDUM - PRICES PER LINEAR FOOT

(Last updated 6/19/2018 with Ordinance 2018-10-O)

ITEM	UNITS	UNIT PRICE	PER LINEAR FOOT PRICE	COMMENTS
SANITARY SEWER				
8" Sewer main	L.F.	\$24.00	\$24.00	
4' Standard manhole	EA.	\$3,300.00	\$8.25	Based on 400' spacing
Sewer pipe embedment material	L.F.	\$4.15	\$4.15	This is mostly needed where groundwater is high
STORM WATER				
12" RCP storm drain	L.F.	\$41.75	\$41.75	
4' Standard manhole	EA.	\$3,060.00	\$7.65	Based on 400' spacing
Curb face inlet box	L.F.	\$2,675.00	\$6.69	Based on 400' spacing
Storm drain line embedment material	L.F.	\$4.15	\$4.15	This is mostly needed where groundwater is high
CULINARY WATER				
8" Water main	L.F.	\$34.30	\$34.30	
10" Water main	L.F.	\$37.75	\$37.75	
12" Water main	L.F.	\$42.80	\$42.80	
8" Gate valve	EA.	\$1,500.00	\$2.27	Based on 660' spacing
10" Gate valve	EA.	\$1,715.00	\$2.60	Based on 660' spacing
12" Butterfly valve	EA.	\$2,305.00	\$3.49	Based on 660' spacing
Culinary line embedment material	L.F.	\$4.15	\$4.15	This is mostly needed where groundwater is high
Fire hydrant assembly	EA.	\$4,500.00	\$11.25	Based on 400' spacing
SECONDARY WATER				
4" Secondary main	L.F.	\$11.00	\$11.00	
6" Secondary main	L.F.	\$15.00	\$15.00	
4" Gate valve	EA.	\$825.00	\$1.25	Based on 660' spacing
6" Gate valve	EA.	\$1,045.00	\$1.58	Based on 660' spacing
Secondary line embedment material	L.F.	\$3.60	\$3.60	This is mostly needed where groundwater is high
CONCRETE WORK				
6' Curb, gutter & sidewalk	L.F.	\$38.60	\$38.60	
Driveway in 6' curb, gutter & s/w	EA.	\$360.00	\$3.60	Based on 1 per 100 linear feet
Disabled pedestrian ramp (entire cost)	EA.	\$1,100.00	\$1,100.00	
4" Base course for 6' curb, gutter & sidewalk	L.F.	\$1.80	\$1.80	
ASPHALT				
Remove asphalt pavement	S.F.	\$0.77	\$3.85	Based on 5' wide strip of pavement removal
3" Asphalt (road widening)	S.F.	\$1.80	\$9.00	Based on 5' of new pavement width
8" Base course (road widening)	S.F.	\$1.65	\$8.25	Based on 5' of new pavement width
Roadway excavation	C.Y.	\$28.70	\$5.74	Based on excavation for 5' of new pavement width
Asphalt Sawcutting	L.F.	\$1.10	\$1.10	
Seal coat	S.F.	\$0.31	\$2.17	Based on 7' of widening
MISCELLANEOUS				
Conduit smaller than 4"	L.F.	\$7.50	\$7.50	Conduit installed in roadways at time of construction
4" Conduit	L.F.	\$8.30	\$8.30	Conduit installed in roadways at time of construction
6" Conduit	L.F.	\$9.60	\$9.60	Conduit installed in roadways at time of construction
Conduit smaller than 4"	L.F.	\$14.50	\$14.50	Conduit installed in existing roads
4" Conduit	L.F.	\$16.55	\$16.55	Conduit installed in existing roads
6" Conduit	L.F.	\$19.00	\$19.00	Conduit installed in existing roads

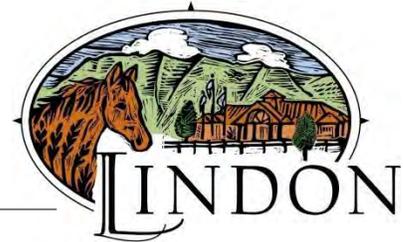
The cost of work required behind the sidewalk (i.e., sprinkler and landscape repair, driveway replacement, etc.) or other costs not listed on this schedule will be considered on a case-by-case basis, and will be in an amount determined by the City Engineer.

7. Recess to Lindon City Redevelopment Agency Meeting (RDA)*(10 minutes)*

Sample Motion: I move to recess the Lindon City Council meeting and convene as the Lindon City RDA.

Call Lindon City RDA to order, then review RDA minutes & agenda items.

Notice of Meeting of the Lindon City Redevelopment Agency



The Lindon City Redevelopment Agency (RDA) will hold a meeting beginning at 7:00 p.m., or as soon thereafter as possible, on Tuesday, June 19, 2018 in the Lindon City Center council chambers, 100 North State Street, Lindon, Utah. The agenda will consist of the following:

Conducting: Jeff Acerson, Chairman

- (Review times are estimates only)*
- 1. Call to Order / Roll Call** *(5 minutes)*
 - 2. Approval of minutes from May 15, 2018** *(5 minutes)*
 - 3. Public Hearing — Final Budget for FY 2019; Amend FY2018 Budget (Res. #2018-4-RDA)** *(10 minutes)*

The RDA Board of Directors will receive public comment on the final Lindon City Redevelopment Agency (RDA) budget for Fiscal Year (FY) 2019. The tentative RDA budget for FY2019 was adopted on April 3, 2018. A public meeting on the proposed budget was held on May 1, 2018 and a public hearing on May 15, 2018 where the proposed budget was adopted and issues were discussed in detail. The Board of Directors will act to approve the final budget for FY 2019, amend the budget for FY2018, and approve an agreement for services between the RDA and Lindon City for administrative services.

Adjourn and reconvene the Lindon City Council meeting.

This meeting may be held electronically to allow a council member to participate by video conference or teleconference.

Staff Reports and application materials for the agenda items above are available for review at the Lindon City Offices, located at 100 N. State Street, Lindon, UT. For specific questions on agenda items our staff may be contacted directly at (801)785-5043. City Codes and ordinances are available on the City web site found at www.lindoncity.org. The City of Lindon, in compliance with the Americans with Disabilities Act, provides accommodations and auxiliary communicative aids and services for all those citizens in need of assistance. Persons requesting these accommodations for city-sponsored public meetings, services programs or events should call Kathy Moosman at 801-785-5043, giving at least 24 hours notice.

CERTIFICATE OF POSTING:

I certify that the above notice and agenda was posted in three public places within the Lindon City limits and on the State (<http://pmn.utah.gov>) and City (www.lindoncity.org) websites.

Posted by: /s/ Kathryn A. Moosman, City Recorder

Date: June 14, 2018; Time: 11:30 p.m.; Place: Lindon City Center, Lindon Police Dept., Lindon Community Center

2 Mr. Cowie referenced the Resolution and budget documents noting it includes
amendments to the FY2018 RDA budget and the FY2019 Proposed Budget that has been
4 previously discussed. Mr. Cowie explained there are three RDA Districts and the 700
North CDA. He noted two of the RDA Districts have expired and within the next few
6 years all will expire. The State Street RDA is the only district that is still active.

8 Mr. Cowie pointed out the RDA funds have to stay within the district per
agreements unless there is some excess that ties it together. He stated the RDA will hold
a public hearing to amend the FY2018 budget and adopt the FY2019 Final Budget on
10 June 19, 2018.

12 Chairman Acerson called for any public comments. Hearing none he called for a
motion to close the public hearing.

14 BOARDMEMBER BRODERICK MOVED TO CLOSE THE PUBLIC
HEARING. BOARDMEMBER MAGLEBY SECONDED THE MOTION. ALL
16 PRESENT VOTED IN FAVOR. THE MOTION CARRIED.

18 Chairman Acerson called for any further comments or discussion from the Board.
Hearing no further comments, he called for a motion.

20 BOARDMEMBER BRODERICK MOVED TO APPROVE RESOLUTION
22 #2018-3-RDA ADOPTING THE FY2019 RDA PROPOSED BUDGET.
BOARDMEMBER LUNDBERG SECONDED THE MOTION. THE VOTE WAS
24 RECORDED AS FOLLOWS:

- 26 BOARDMEMBER BEAN AYE
- BOARDMEMBER LUNDBERG AYE
- BOARDMEMBER BRODERICK AYE
- 28 BOARDMEMBER HOYT AYE
- BOARDMEMBER MAGLEBY AYE

30 THE MOTION CARRIED UNANIMOUSLY.

32 **ADJOURN -**

34 BOARDMEMBER MAGLEBY MOVED TO ADJOURN THE MEETING OF
THE LINDON CITY RDA AND RE-CONVENE THE MEETING OF THE LINDON
36 CITY COUNCIL MEETING AT 9:40 P.M. BOARDMEMBER HOYT SECONDED
THE MOTION. ALL PRESENT VOTED IN FAVOR. THE MOTION CARRIED.

38

Approved – June 19, 2018

40

42

Adam Cowie, Executive Secretary

44

46

Jeff Acerson, Chairman

RDA Agenda Item #3.

3. Public Hearing — Final Budget for FY 2019; Amend FY2018 Budget (Res. #2018-4-RDA)
(10 minutes)

The RDA Board of Directors will receive public comment on the final Lindon City Redevelopment Agency (RDA) budget for Fiscal Year (FY) 2019. The tentative RDA budget for FY2019 was adopted on April 3, 2018. A public meeting on the proposed budget was held on May 1, 2018 and a public hearing on May 15, 2018 where the proposed budget was adopted and issues were discussed in detail. The Board of Directors will act to approve the final budget for FY 2019, amend the budget for FY2018, and approve an agreement for services between the RDA and Lindon City for administrative services.

See attached Resolution and final FY2019 Budget for the RDA.

Sample Motion: I move to (approve, continued, deny) Resolution #2018-4-RDA.

Sample Motion: I move to adjourn the Lindon RDA meeting and reconvene the Lindon City Council meeting.

LINDON CITY REDEVELOPMENT AGENCY RESOLUTION 2018-4-RDA

A RESOLUTION OF THE LINDON CITY REDEVELOPMENT AGENCY AMENDING THE 2017-2018 FISCAL YEAR (FY2018) BUDGET, APPROVING AND ADOPTING A BUDGET FOR THE 2018-2019 FISCAL YEAR (FY2019) AND ENTERING INTO AN AGREEMENT WITH LINDON CITY TO PAY FOR THE USE OF VARIOUS SERVICES, FACILITIES AND SUPPLIES OF LINDON CITY WHICH WILL BE USED BY THE AGENCY DURING FY2019.

WHEREAS, Utah State Code Title 17C, requires the Lindon City Redevelopment Agency (“Agency”) to prepare and adopt an annual budget for each fiscal year, which fiscal year is to be the same as the fiscal year of Lindon City, and to hold a public hearing on the budget after publishing notice in a newspaper of general circulation within the community at least once, two weeks in advance of the public hearing, and to make the proposed budget available for public inspection at least three days before the day of the commencement of the public hearing; and

WHEREAS, the Agency may amend the budget following the same procedures used to adopt the annual budget; and

WHEREAS, the Agency has prepared the amended budget for FY2018 which is attached hereto and incorporated herein; and

WHEREAS, the Agency has prepared the budget for FY2019 which is attached hereto and incorporated herein; and

WHEREAS, the Agency has given due notice as required by statute and has held a public meeting on April 3, 2018 to adopt the FY2019 Tentative Budget and held a public hearing on May 15, 2018 to receive public comment and adopt the FY2019 Proposed Budget, and held a public hearing on June 19, 2018 on the amended FY2018 budget and the final FY2019 budget; and

WHEREAS, the Agency desires to use certain services and facilities of Lindon City (“City”) during FY2019 and the City is willing to make the desired services and facilities available to the Agency; and

WHEREAS, the Agency and the City have mutually agreed upon a dollar amount which represents the reasonable and fair value for the use of the services and facilities in question; now

THEREFORE, BE IT RESOLVED BY THE LINDON CITY REDEVELOPMENT AGENCY AS FOLLOWS:

Section 1. The Agency hereby amends and adopts the FY2018 budget which is attached hereto and incorporated herein.

Section 2. The Agency hereby adopts the annual budget for FY2019 which is attached hereto and incorporated herein.

Section 3. In order to fulfill the Agency’s obligations under Utah State Code Title 17C, the Chair and/or Executive Secretary is hereby authorized and directed to file a copy of the budgets with the county auditor, the State Tax Commission and each property taxing entity affected by the distribution of property taxes. This shall be done within thirty days after adoption of the Budget.

Section 4. The Agency is hereby authorized to enter into a contract agreement concerning Redevelopment Agency Use of City Services and Facilities during FY2019 (“Agreement”) which is attached hereto as Exhibit A and incorporated herein by this reference.

Section 5. The Chair of the Agency is authorized to execute the Agreement on behalf of the Agency.

Section 6. This Resolution shall be effective as of the date of adoption.

PASSED and ADOPTED by the Board of the Lindon City Redevelopment Agency this 19th day of June, 2018.

Jeff Acerson, Chair

ATTEST:

Adam Cowie, Executive Secretary

{Seal}

BOARD MEMBERS VOTING “AYE”

BOARD MEMBERS VOTING “NAY”

EXHIBIT A

**AGREEMENT CONCERNING
LINDON CITY REDEVELOPMENT AGENCY USE OF
CITY SERVICES AND FACILITIES DURING FISCAL 2018-2019**

WHEREAS, the Lindon City Redevelopment Agency ("Agency") desires to use certain services and facilities of Lindon City ("City") during fiscal year 2018-2019 (FY2019), and the City is willing to make the desired services and facilities available to the Agency; and

WHEREAS, the Agency and the City have mutually agreed upon a dollar amount which represents the reasonable and fair value of the use of the services and facilities in question;

NOW THEREFORE, in consideration of the mutual promises of the parties to this Agreement and of other good and valuable consideration, City and Agency hereby agree as follows:

1. The Agency shall be entitled to utilize the time of City personnel, City facilities, City equipment and supplies, and such other resources of the City as the Agency from time to time may require in furtherance of Agency objectives and functions.
2. The Agency and the City have reviewed and anticipated the needs of the Agency, approved the Agency's budget for FY2019 and have concluded that the reasonable and fair value of the services, facilities and supplies the Agency will use during FY2019 is \$38,624. The City hereby agrees to accept this amount as compensation for the services, facilities and supplies in question and the Agency hereby agrees to pay this amount for said services, facilities, and supplies.

DATED this 19th day of June, 2018.

LINDON CITY, UTAH

LINDON REDEVELOPMENT AGENCY

Jeff Acerson, Mayor

Jeff Acerson, Chair

ATTEST:

ATTEST:

Kathy Moosman, City Recorder

Adam Cowie, Executive Secretary

2018-2019

FINAL BUDGET BUDGET DETAIL



REDEVELOPMENT AGENCY FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
STATE STREET DISTRICT				
REVENUES				
State St - Interest Earnings	9,650	6,905	5,000	5,000
State St - Tax Increment	131,959	163,496	179,220	179,220
State St - Prior Yr Tax Incr	54,309	43,024	23,705	23,705
State St - Sundry Revenue	-	-	-	-
State St - Use of Fund Balance	883,806	277,090	24,750	-
TOTAL STATE ST REVENUES	<u>1,079,724</u>	<u>490,515</u>	<u>232,675</u>	<u>207,925</u>
EXPENDITURES				
Miscellaneous Expense	107	4,100	4,100	4,100
Professional & Tech Services	1,785	1,667	1,835	1,835
Other Improvements	-	15,999	-	-
Admin Costs to General Fund	24,843	26,740	26,740	28,410
Trfr to Road Fund	-	-	200,000	-
Trfr to CIP49-Public Safety Bg	462,242	-	-	-
Trfr to Rerecreation Fund	590,748	442,010	-	-
Appropriate to Fund Balance	-	-	-	173,580
TOTAL STATE ST EXPENDITURES	<u>1,079,724</u>	<u>490,515</u>	<u>232,675</u>	<u>207,925</u>
WEST SIDE DISTRICT				
REVENUES				
West Side - Interest Earnings	838	665	-	-
West Side - Use of Fnd Balance	16,150	91,402	1,835	1,835
TOTAL WEST SIDE REVENUES	<u>16,988</u>	<u>92,067</u>	<u>1,835</u>	<u>1,835</u>
EXPENDITURES				
Miscellaneous Expense	-	-	-	-
Professional & Tech Services	16,988	1,667	1,835	1,835
Other Improvements	-	90,401	-	-
Appropriate to Fund Balance	-	-	-	-
TOTAL WEST SIDE EXPENDITURES	<u>16,988</u>	<u>92,067</u>	<u>1,835</u>	<u>1,835</u>
DISTRICT #3				
REVENUES				
District 3 - Interest Earnings	4,521	5,204	6,000	6,000
District 3 - Tax Increment	850,637	-	-	-
District 3 - Prior Yr Tax Incr	2,277	-	-	-
District 3 - Sundry Revenue	-	-	-	-
District 3 - Use of Fund Bal	-	228,302	1,000	1,000
TOTAL DISTRICT #3 REVENUES	<u>857,435</u>	<u>233,505</u>	<u>7,000</u>	<u>7,000</u>
EXPENDITURES				
Miscellaneous Expense	107	-	-	-
Professional & Tech Services	52,703	21,934	7,000	7,000
Insurance	1,688	1,630	-	-
Tax Participation Agreements	175,743	-	-	-
Other Improvements	177,134	209,942	-	-
Trfr to Gen Fund - Admin Costs	116,340	-	-	-
Appropriate to Fund Balance	333,720	-	-	-
TOTAL DISTRICT #3 EXPENDITURES	<u>857,435</u>	<u>233,505</u>	<u>7,000</u>	<u>7,000</u>

2018-2019

FINAL BUDGET
BUDGET DETAIL


REDEVELOPMENT AGENCY FUND

	<u>2015-2016</u> <u>Actual</u>	<u>2016-2017</u> <u>Actual</u>	<u>2017-2018</u> <u>Amended</u> <u>Budget</u>	<u>2018-2019</u> <u>Budget</u>
700 NORTH CDA				
REVENUES				
700N CDA - Interest Earnings	-	-	190	420
700N CDA - Tax Increment	-	-	72,955	72,955
700N CDA - Prior Yr Tax Incr	-	-	-	-
700N CDA - Sundry Revenue	-	-	-	-
700N CDA - Use of Fund Balance	-	-	-	-
TOTAL 700N CDA REVENUES	<u>-</u>	<u>-</u>	<u>73,145</u>	<u>73,375</u>
EXPENDITURES				
Miscellaneous Expense	-	-	-	-
Professional & Tech Services	-	-	50,000	5,000
Insurance	-	-	-	-
Other Services	-	-	-	-
Other Improvements	-	-	-	-
Admin Costs to General Fund	-	-	-	10,214
Appropriate to Fund Balance	-	-	23,145	58,161
TOTAL 700N CDA EXPENDITURES	<u>-</u>	<u>-</u>	<u>73,145</u>	<u>73,375</u>

8. Public Hearing — Ordinance Amendment, Standard Land Use Table; Overhead Power*(10 mins)*

Jacob McHargue, with Vineyard City, requests approval of Ordinance 2018-8-O for an amendment to the Lindon City Standard Land Use Table to allow overhead power poles/lines (less than 35K) to be permitted west of the UTA commuter railroad tracks. The Planning Commission recommends approval.

See attached materials from the Planning Department.

Item 8: Ordinance Amendment, Lindon City Code Standard Land Use Table, Overhead Powerlines

<p>Applicant: Vineyard City Presenting Staff: Hugh Van Wagenen</p> <p>Type of Decision: Legislative Planning Commission Recommendation: Approval with the request that staff reach out to Rocky Mountain Power to see if some other issues can be resolved within the City that RMP could be more proactive on.</p>	<p><u>SUMMARY OF KEY ISSUES</u></p> <p>1. Whether it is in the public interest to allow above ground Electric Utility Lines less than 35 kV west of the commuter railroad lines.</p> <p><u>MOTION</u> I move to (<i>approve, deny, continue</i>) ordinance amendment 2018-8-0 (<i>as presented, with changes</i>).</p>
---	--

BACKGROUND

The explosive growth of Vineyard City requires additional Rocky Mountain power lines from a local substation to service the area. This service is designed to cross Lindon City property at the Geneva Park property near the boat harbor. Please see the attached map showing proposed power line run (attachment 1). Due to the demands of growth, time is of the essence to build the new line.

Lindon’s Standard Land Use Table does not permit above ground electrical utility lines that are less than 35 kilovolts (think typical distribution lines to residential homes; see graphic in attachment 4). The line requested is 12.5 kV. In order to facilitate the construction of the needed lines, Vineyard City is requesting a change to the Standard Land Use Table to allow such lines west of the commuter railroad tracks (see attachment 2) that are less than 35kV.

PLANNING COMMISSION RECOMMENDATION

Chris Wilson, Assistant City Engineer for Vineyard, informed the Commission that the powerline project would be a direct benefit to Vineyard. One main reason for the tight construction timeline is a permit deadline that Rocky Mountain Power has to make the railroad crossing. Missing this deadline would result in additional costs to the project.

Overall, the Commission was willing to be a “good neighbor” to Vineyard, but one Commissioner expressed frustration at accommodating Rocky Mountain Power, who have been difficult to work with in clearing up some parcel issues in the area. Ultimately, the Commission asked staff to reach out to Rocky Mountain Power and see what could be done and recommended approval of the ordinance in a 6-0 vote.

ANALYSIS

The requested change to the Standard Land Use Table reads as follows:

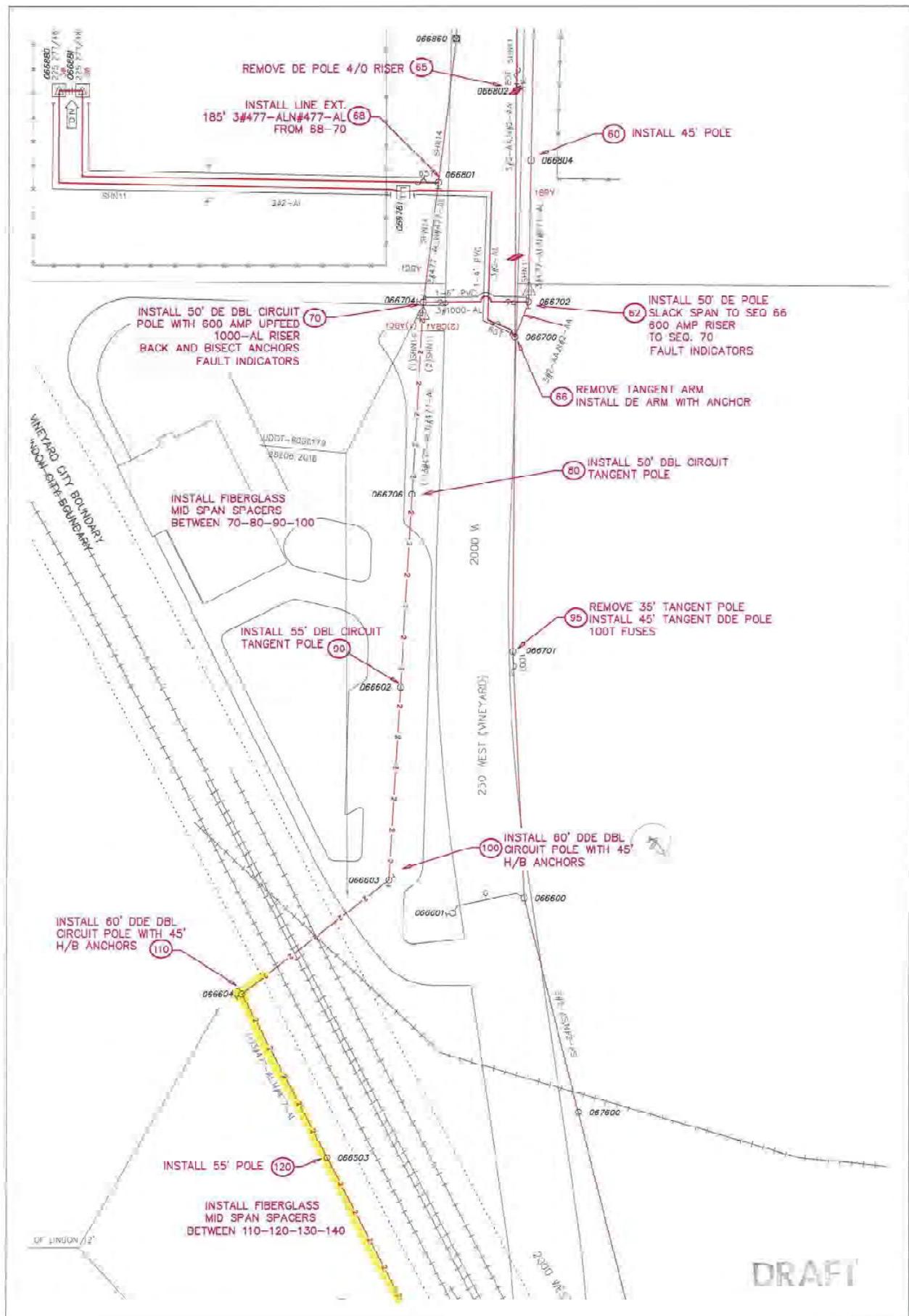
Lindon City		STANDARD LAND USE TABLE BY ZONE										Appendix A		
Parking Group	Permitted Primary Uses	Residential	Mixed Rec.		Commercial*						Industrial		R&B	
		(R1-12, R1-20, R3)	RMU-W	RMU-E	PC-1	PC-2	CG	CG-A	CG-A8	CG-S	MC	HI	LI	
4000	Electric Utility Lines - above ground and less than 35 kV (<i>lines located west of commuter railroad tracks are permitted</i>)	N	N	N	N	N	N	N	N	N	N	N	N	N

Staff is comfortable with this request because of its limited area of impact and the fact that Lindon has

initiated a boundary change with Vineyard City to place this property in Vineyard (see attachment 3). This boundary change stems from Lindon's sale of city owned property to Vineyard for their public works yard. The ordinance request is based on timing, as the power line needs to get constructed as soon as possible, but the Lindon/Vineyard border change may take months to take effect.

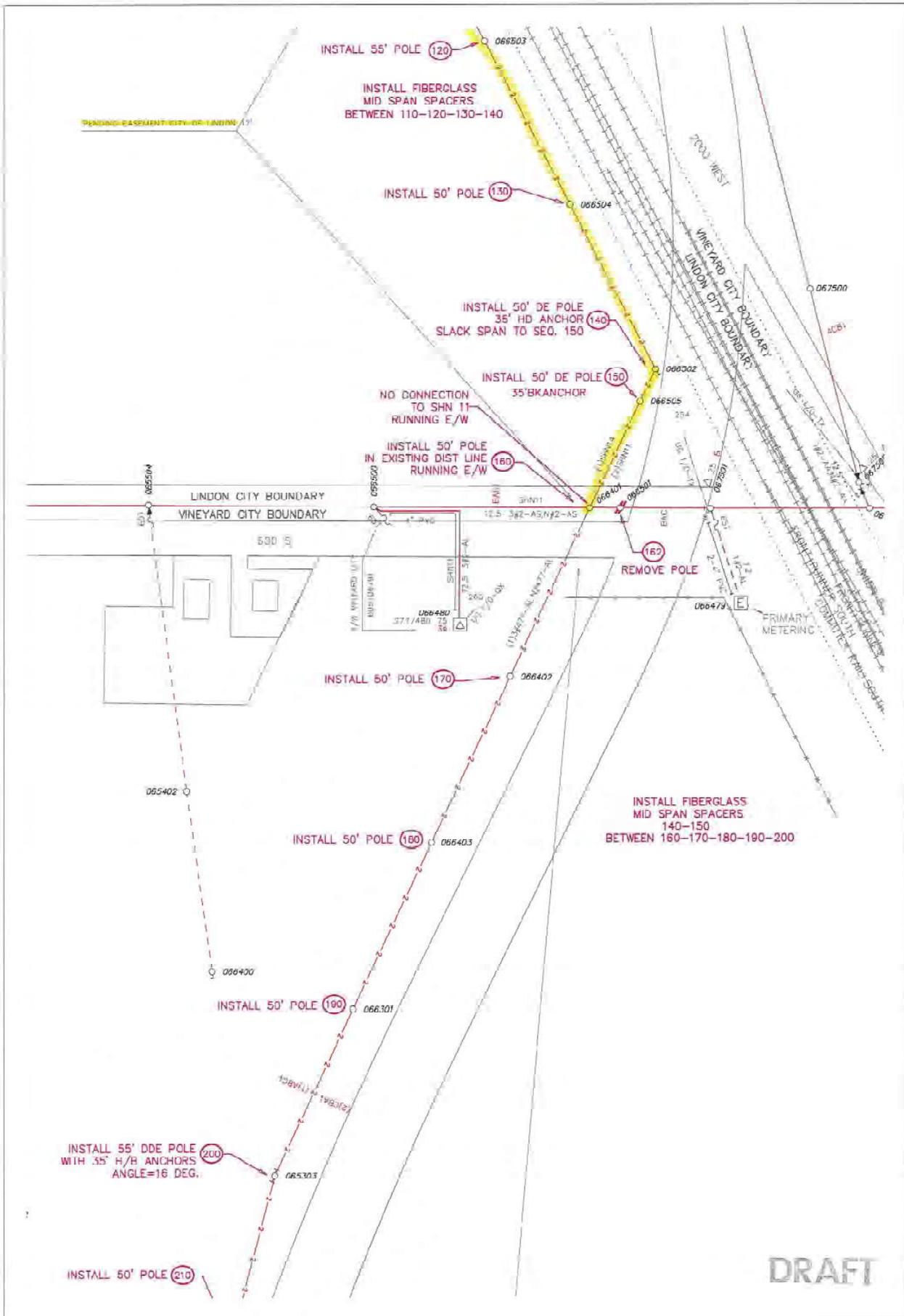
ATTACHMENTS

1. Proposed power line alignment
2. Location of commuter railroad tracks
3. Lindon/Vineyard Boundary Adjustment
4. Types of power lines graphic
5. Street View of existing area where new lines are proposed
6. 2018-8-0



DRAFT

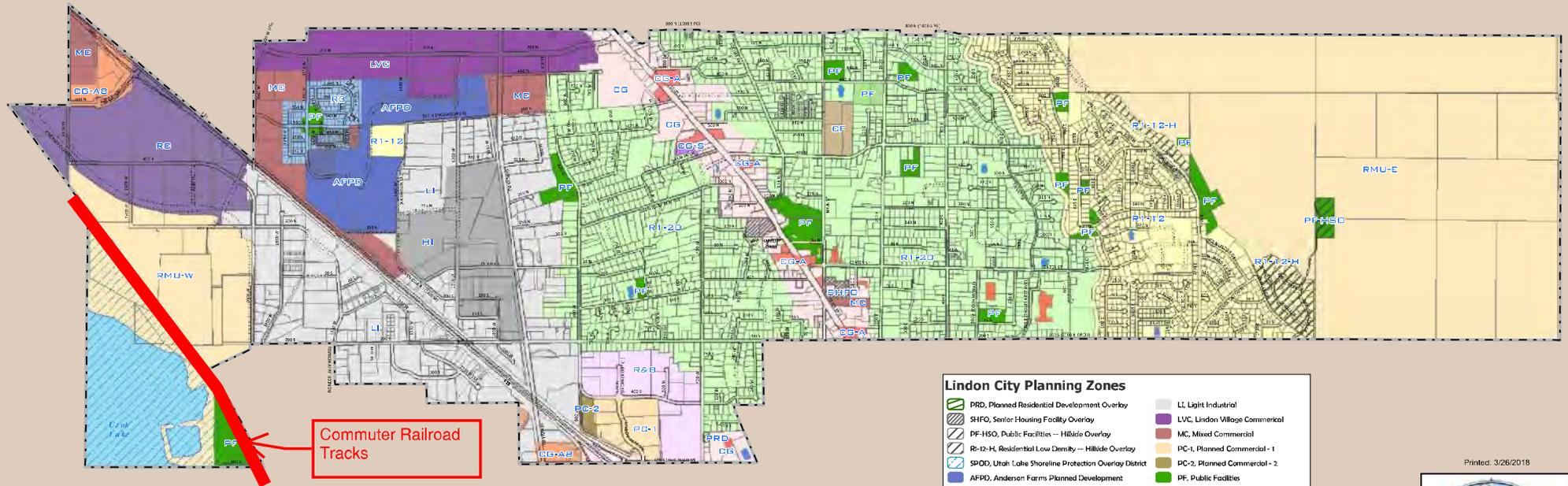
Foreman		Emp #		Job Start Date		
CCC#	WO# / REQ#	Map Sheet	Job Complete Date			
11421	006068179	11408002.0				2 of 10
CUSTOMER: VINEYARD CITY ADDRESS: 200 S 2000 W LONDON (AKERSIDE PLAN)-000-400 W Vineyard			Sheet	Drawn	Checked	EST ID# 11280
			SH111	WJH	DD	Print Date 04/16/18
						Scale 1"=100'



DRAFT

Foreman		Emp. #	Job Start Date	 PACIFICORP <small>A REPUBLIC UTILITY ENERGY COMPANY</small>
Job #	W# / W#W	Map String	Job Complete Date	
11421	006068179	11406002.0		 3 = 10
CUSTOMER: VINEYARD CITY ADDRESS: 200 S 2000 W LINDON LAKESIDE PLANT-800-400 N Vineyard		Sheet	Sheet Size	CST ID# 11280 Print Date 04/16/18 Scale 1"=100'
		SHN11	<input type="checkbox"/> Plot <input type="checkbox"/> TGI <input type="checkbox"/> Posted	

Lindon City Zoning Map



Commuter Railroad Tracks

Lindon City Planning Zones

PRD, Planned Residential Development Overlay	LI, Light Industrial
SHFO, Senior Housing Facility Overlay	LVC, Lindon Village Commercial
PF-HSO, Public Facilities - Hillside Overlay	MC, Mixed Commercial
R1-12-H, Residential Low Density - Hillside Overlay	PC-1, Planned Commercial - 1
SPOD, Utah Lake Shoreline Protection Overlay District	PC-2, Planned Commercial - 2
APPD, Anderson Farms Planned Development	PF, Public Facilities
CF, Commercial Farm	RB, Research & Business
CG, General Commercial	R1-12, Residential Low Density
CG-A, General Commercial A	R1-20, Residential Very Low Density
CG-AB, General Commercial A&B	R3, Residential High Density
CG-5, General Commercial Storage	RMU-E, Recreational Mixed Use - East
RC, Regional Commercial	RMU-W, Recreational Mixed Use - West
HI, Heavy Industrial	

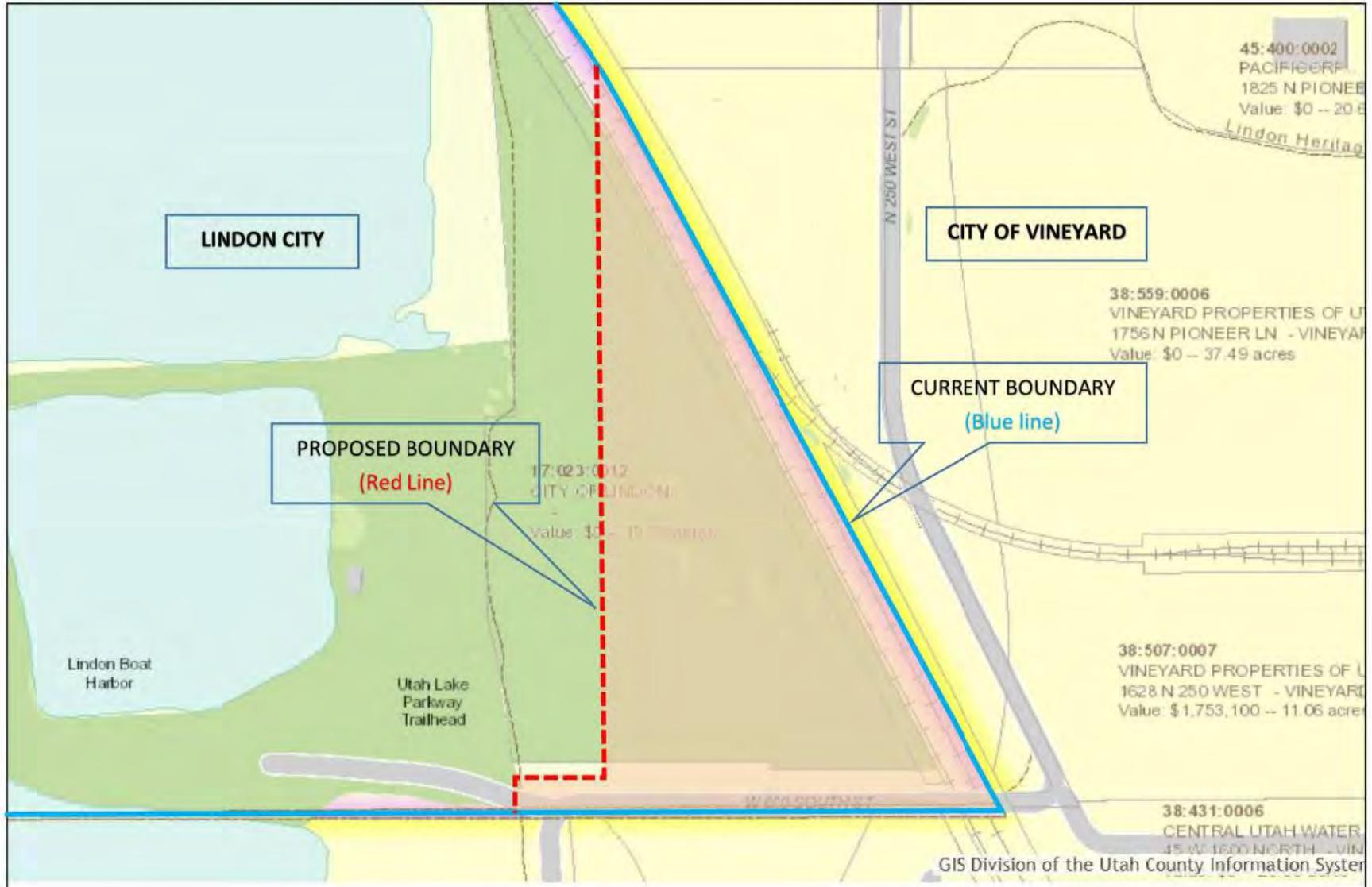


Printed: 3/26/2018



Exhibit A

Approximate location of **current** vs **proposed** boundary change between Lindon and Vineyard.



Types of power lines

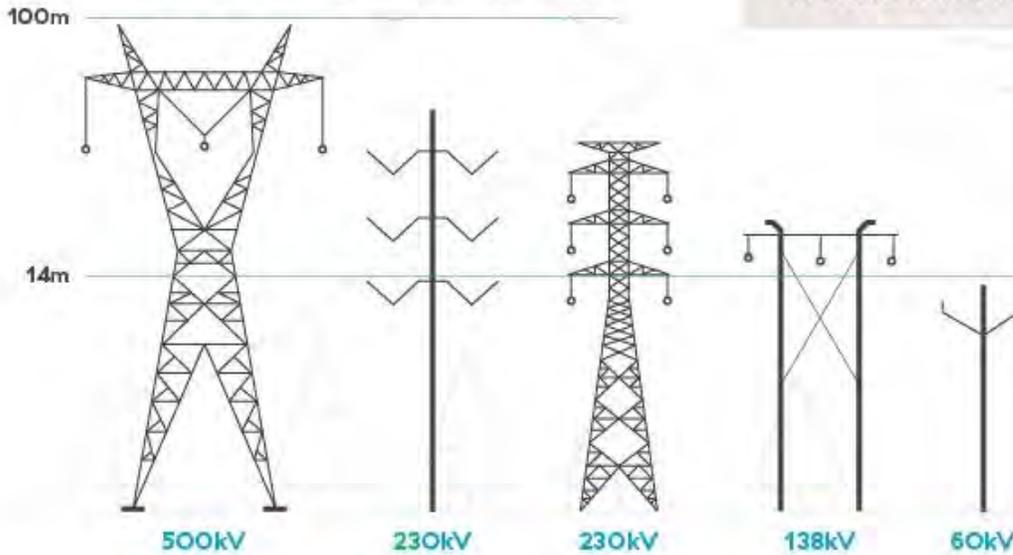
We rely on a system of transmission towers and power lines to carry the electricity produced at our generating stations to the homes and businesses in B.C.

Transmission lines

Transmission lines are the big, high voltage power lines that bring electricity from where it's made at our generating stations to substations near communities across B.C.

What's a kV?

kV stands for kilovolt, which is a unit of potential energy. One kV is equal to 1,000 volts.



Distribution lines

Distribution lines are the smaller, lower voltage lines that carry electricity from the substation to your home or business.



Padmount box

Padmount transformers transfer electricity to underground power lines.



© 2010 BC Hydro

4280 W Vineyard Rd
Lindon, Utah

Google, Inc.

Street View - Aug 2012

Attachment 5



Google

Navigation controls including a compass, zoom in (+) and zoom out (-) buttons, and a Street View pegman icon.

LINDON CITY CODE

ORDINANCE NO. 2018-8-O

AN ORDINANCE OF THE CITY COUNCIL OF LINDON CITY, UTAH COUNTY, UTAH, AMENDING THE STANDARD LAND USE TABLE OF THE LINDON CITY CODE TO AMEND USE PERMISSIONS FOR LOCATIONS OF ABOVE GROUND ELECTRIC UTILITY LINES AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the proposed amendment is consistent with the goal of the General Plan to promote intergovernmental cooperation and communication regarding issues of future development within and around Lindon City; and

WHEREAS, Lindon City is in the process of granting an easement to Rocky Mountain Power for installation of a new power line; and

WHEREAS, Lindon City is under contract with the Town of Vineyard to sell the land for said power line easement and is in the process of amending the mutual city boundary to encompass the land sale; and

WHEREAS, time is of the essence to the Town of Vineyard to have Rocky Mountain Power construct the needed power line; and

WHEREAS, the Lindon City Planning Commission has recommended approval of an amendment to the Standard Land Use Table of Lindon City Code; and

WHEREAS, a public hearing was held on June 12, 2018, to receive public input and comment regarding the proposed amendment; and

WHEREAS, no adverse comments were received during the hearing; and

WHEREAS, the Council held a public hearing on June 19, 2018, to consider the recommendation and no adverse comments were received.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Lindon, Utah County, State of Utah, as follows:

SECTION I: The *Electric Utility Lines – above ground and less than 35 kV* line item in the Standard Land Use Table of the Lindon City Code is hereby amended to read as follows

Lindon City **STANDARD LAND USE TABLE BY ZONE** Appendix A

Parking Group	Permitted Primary Uses	Residential	Mixed Rec.		Commercial*							Industrial		R&B
		(R1-12, R1-20, R3)	RMU-W	RMU-E	PC-1	PC-2	CG	CG-A	CG-AB	CG-S	MC	HI	LI	
4000	Electric Utility Lines - above ground and less than 35 kV (lines located west of commuter railroad tracks are permitted)	N	N	N	N	N	N	N	N	N	N	N	N	N

SECTION II: The provisions of this ordinance and the provisions adopted or incorporated by reference are severable. If any provision of this ordinance is found to be invalid, unlawful, or unconstitutional by a court of competent jurisdiction, the balance of the ordinance shall nevertheless be unaffected and continue in full force and effect.

LINDON CITY CODE

SECTION III: Provisions of other ordinances in conflict with this ordinance and the provisions adopted or incorporated by reference are hereby repealed or amended as provided herein.

SECTION IV: This ordinance shall take effect immediately upon its passage and posting as provide by law.

PASSED and ADOPTED and made EFFECTIVE by the City Council of Lindon City, Utah, this _____ day of _____, 2018.

Jeff Acerson, Mayor

ATTEST:

Kathryn A. Moosman,
Lindon City Recorder

SEAL

9. Review & Action — Easement Agreement between Vineyard & Lindon for Power line

(10 minutes)

This item was continued from the May 1, 2018 meeting. The City Council will review and consider a Utility Right Of Way Easement Agreement between Lindon City and Vineyard Town to exchange an easement for a power line for 3-acre feet of water credit with Vineyard; water to be used on the future Geneva Resort Park.

This is a Utility Right Of Way Easement Agreement between Lindon City and Vineyard Town to exchange a 10,590 sq/ft easement for a power line for 3-acre feet of water credit with Vineyard. The water is to be used on the future Geneva Resort Park area next to the Lindon Marina. Water credit is valued at approximately \$10k. Lindon has no utility services available in this area and anticipates needing to connect to Vineyard utilities when the park is developed.

This easement transaction came to the Council a couple years ago but had no compensation proposed, and therefore was not approved at that time. The exchange for water has been discussed for many months between Staff at the two cities, with the Vineyard Town Council recently approving this agreement. The easement area is within the portion of property under contract to be sold to Vineyard. The easement area can still be used for landscaping, parking, etc. but would prohibit buildings or permanent structures.

*** Consideration to grant this easement is subject to the Council approving the prior agenda item allowing for overhead power lines west of the railroad tracks. If the prior Ordinance change is not approved then this easement agreement should not yet be approved and instead should be continued to a future meeting.

Sample Motion: I move to (approve, deny, continue) the Utility Right-of-Way Easement Agreement between Lindon City and Vineyard Town with associated easement granted to Rocky Mountain Power.

When recorded, return to:

UTILITY RIGHT OF WAY EASEMENT AGREEMENT

THIS UTILITY RIGHT OF WAY EASEMENT AGREEMENT (“**Agreement**”) is made effective as of _____, 2018, by and between the City of Lindon, a Utah municipal corporation (“**Grantor**”) and Vineyard Town, a Utah Municipal Corporation (“**Town**”), collectively, the “**Parties**” and individually, a “**Party**”.

RECITALS

A. Grantor owns that certain real property located in Utah County, Utah, as identified in Exhibit A attached hereto (the “**Property**”).

B. The Town desires to obtain for the benefit of its residents an easement allowing Rocky Mountain Power (an unincorporated division of PacifiCorp) to allow it to build electric power transmission, distribution, and communication lines on, over and across the property of Grantor in substantially the form set out in Exhibit B attached hereto (“**Right of Way Easement**”).

C. Grantor owns property near and adjacent to the Property which it wishes to develop for a park or other purposes which will need a water utility to provide culinary water to the site.

D. Grantee operates a municipal water utility which is the best way to service water to the Property.

E. Subject to the limitations and conditions set forth herein, Grantor is willing to grant to Grantee an easement to Rocky Mountain Power on the Lindon Property, subject to the terms and conditions described in this Agreement.

AGREEMENT

1. Agreement to Grant of Easement. Subject only to the terms of this Agreement, Grantor hereby agrees to immediately sign and allow to be recorded the Right of Way Easement Agreement in the form as found in Exhibit B hereto.

2. Consideration. In consideration for Grantor granting to Rocky Mountain Power the Right of Way Easement, the Town agrees to be the water utility for the Property and allow Grantor to connect to the Town’s culinary water utility system and become a water utility customer and rate payer subject only to the Grantor paying all normal hookup fees and water usage rates as are charged by the Town to its water utility customer in the Town. Normally new water customers of the Town are required by the Town to pay a water impact fee and to pay a

“take down” fee to the Central Utah Water Conservancy District (CUWCD) for the right to the use of the water estimated to be used by the customer. In consideration for the granting of the Right of Way Easement, the Town agrees to waive the impact fee and be responsible, at no cost to the Grantor, to the “take down” costs for up to 3 acre feet of CUWCD water for use on the Property and the other Grantor owned property adjacent to the Property.

3. Term. The term of this Agreement and the covenants, easements, rights and conditions set forth herein are perpetual

4. Covenants to Run with Land. It is intended that each of the easements, covenants, conditions, restrictions, rights and obligations set forth herein shall run with the land and create equitable servitudes in favor of the real property benefited thereby, shall bind every person having any fee, leasehold or other interest therein and shall inure to the benefit of the respective Parties and their successors and assigns. If a Party sells, assigns or otherwise conveys its interest in any of the subject property to a third party grantee, then any reference in this Agreement to such Party shall be deemed to be a reference to such grantee. The grantee of any portion of the subject property or any portion thereof, by acceptance of a deed conveying title thereto, whether from the original owner or from a subsequent owner, shall accept such deed upon and subject to each and all of the easements, covenants, conditions, restrictions and obligations contained herein. By such acceptance, any such grantee covenants, consents and agrees to keep, observe, comply with, and perform the obligations and agreements set forth herein with respect to the portion of property so acquired by such grantee.

5. Counterparts. This Agreement may be executed in any number of counterparts, each of which will be an original but all of which will constitute one and the same instrument. Each party agrees to exchange original signatures in due course, with the original signatures being recorded in the Utah County Recorder’s Office at Town’s expense.

6. Attorneys’ Fees. In the event of any action to enforce the provisions of this instrument, the prevailing Party shall be entitled to receive reimbursement from the other Party, as determined by the court, for its reasonable costs and attorneys’ fees in an amount determined by the court and not by a jury.

7. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Utah without regard to the conflict of laws rules applicable in the State of Utah.

8. Time of the Essence. Time is of the essence of this Agreement.

9. Entire Agreement. This Agreement which includes the following Exhibits:

Exhibit A	Description of the Easement Property
Exhibit B	Form of Rocky Mountain Right of Easement

constitutes the entire agreement between the Parties pertaining to the subject matter contained in this Agreement. All prior and contemporaneous agreements, representations and understandings of the Parties, oral or written, are superseded by and merged in this Agreement.

IN WITNESS WHEREOF, this Agreement has been executed as of the date first above written.

GRANTOR:

LINDON CITY,
a municipal corporation

By: _____

Name: _____

Its: _____

TOWN:

VINEYARD TOWN,
a Municipal corporation

By: _____

Name: _____

Its: _____

STATE OF UTAH)
) ss.
County of UTAH)

The foregoing instrument was acknowledged before me this ____ day of _____, 2018, by _____, the _____ of LINDON CITY, on behalf of such municipality.

Notary Public

STATE OF UTAH)
) ss.
County of UTAH)

The foregoing instrument was acknowledged before me this ____ day of _____, 2018, by _____, the _____ of VINEYARD TOWN, on behalf of such municipality.

Notary Public

Exhibit A

Legal Description of the Lindon Property

Exhibit B

Form of Rocky Mountain Right of Way Easement

REV05042015

Return to:

Rocky Mountain Power
 Allen Stewart
 70 North 200 East
 American Fork, UT 84003

Project Name: Waters Edge Backbone

WO#: 6068179

RW#:

RIGHT OF WAY EASEMENT

For value received, LINDON CITY CORPORATION, (“Grantor”), hereby grants Rocky Mountain Power, an unincorporated division of PacifiCorp its successors and assigns, (“Grantee”), an easement for a right of way 12 feet in width and 732 feet in length, more or less, for the construction, reconstruction, operation, maintenance, repair, replacement, enlargement, and removal of electric power transmission, distribution and communication lines and all necessary or desirable accessories and appurtenances thereto, including without limitation: supporting towers, poles, props, guys and anchors, including guys and anchors outside of the right of way; wires, fibers, cables and other conductors and conduits therefore; and pads, transformers, switches, vaults and cabinets, on, over, or under the surface of the real property of Grantor in **Utah** County, State of **Utah** more particularly described as follows and as more particularly described and/or shown on Exhibit “A” attached hereto and by this reference made a part hereof:

Legal Description: City of Lindon 12' Utility Easement Description (Parcel 17-023-0012)

A perpetual easement upon part of an entire tract of property, which entire tract is described as “A TRACT OF LAND SITUATE IN LOTS 2 & 3 OF SECTION 6, T.6 S., R.2 E., S.L.M.” in that certain Special Warranty Deed recorded as Entry 1827:2000 on the records of the Utah County Recorder, which easement is situate in the SW1/4NE1/4 of Section 6, Township 6 South, Range 2 East, Salt Lake Base and Meridian, which easement is described as follows:

Beginning at a point on the westerly boundary of the Utah Transit Authority parcel which is described in that certain Warranty Deed recorded as Entry 71844:2009 on the records of the Utah County Recorder, which point is South 89°18'15" West 1,767.58 feet along the section line and South 00°41'45" East 2,564.50 feet

from the Northeast Corner of said Section 6; thence South 62°44'11" West 12.00 feet; thence North 27°15'49" West 32.70 feet; thence South 25°52'51" West 97.17 feet; thence North 89°58'00" West 13.33 feet; thence North 25°52'51" East 111.98 feet; thence North 27°15'49" West 628.67 feet; thence South 51°42'22" West 41.74 feet; thence North 38°17'38" West 12.00 feet; thence North 51°42'22" East 44.08 feet; thence North 27°15'49" West 46.43 feet; thence North 62°44'11" East 12.00 feet to the westerly boundary of said Utah Transit Authority parcel; thence along said boundary South 27°15'49" East 735.03 feet to the point of beginning.

The above described easement contains 10,590 square feet or 0.243 acre in area, more or less.

Basis of bearings: The line between the Northeast Corner of Section 6, Township 6 South, Range 2 East, Salt Lake Base and Meridian (Utah County GIS Monument No. 1520) and the East Quarter Corner of said section (Utah County GIS Monument No. 1525) bears South 89°18'15" West.

Assessor Parcel No. 17:023:0012

Together with the right of access to the right of way from adjacent lands of Grantor for all activities in connection with the purposes for which this easement has been granted; and together with the present and (without payment therefore) the future right to keep the right of way and adjacent lands clear of all brush, trees, timber, structures, buildings and other hazards which might endanger Grantee's facilities or impede Grantee's activities.

At no time shall Grantor place, use or permit any equipment or material of any kind that exceeds twelve (12) feet in height, light any fires, place or store any flammable materials (other than agricultural crops), on or within the boundaries of the right of way. Subject to the foregoing limitations, the surface of the right of way may be used for agricultural crops and other purposes not inconsistent, as determined by Grantee, with the purposes for which this easement has been granted.

The rights and obligations of the parties hereto shall be binding upon and shall benefit their respective heirs, successors and assigns.

To the fullest extent permitted by law, each of the parties hereto waives any right it may have to a trial by jury in respect of litigation directly or indirectly arising out of, under or in connection with this agreement. Each party further waives any right to consolidate any action in which a jury trial has been waived with any other action in which a jury trial cannot be or has not been waived.

Dated this _____ day of _____, 20__.

***LINDON CITY CORPORATION* GRANTOR**

Property Description

PARCEL

17:023:0012

LOTS 2 & 3 OF

SECTION 6,

T. 6 S., R. 2 E.,

S. L. B. & M.

PROPOSED EASEMENT

1600 NORTH

250 WEST



SCALE IN FEET



CC#: 11421

WO#: 6068179

NAME: WATERS EDGE

DRAWN BY: RAS

EXHIBIT B

PacifiCorp

SCALE:

N/S

SHEET

OF

1

1

10. Council Reports:

- A) MAG, COG, UIA, Utah Lake Commission, ULCT, NUVAS, IHC Outreach, Budget Committee
- B) Public Works, Irrigation/water, City Buildings
- C) Planning, BD of Adjustments, General Plan, Budget Committee
- D) Parks & Recreation, Trails, Tree Board, Cemetery
- E) Public Safety, Court, Lindon Days, Transfer Station/Solid Waste
- F) Admin., Community Center, Historic Comm., PG/Lindon Chamber, Budget Committee

(20 minutes)

- Jeff Acerson
- Van Broderick
- Matt Bean
- Carolyn Lundberg
- Daril Magleby
- Jacob Hoyt

I I. Administrator's Report

(10 minutes)

Misc Updates:

- June - City newsletter: https://media.rainpos.com/442/june18final_20180605131350.pdf
- July newsletter article: **Van Broderick** - Article due to Kathy last week in June
- Council needs to select a **Grand Marshal for 2018 Lindon Days**. See list of past Grand Marshals at end of packet.
- MAG Transportation Improvement Program (TIP) grant funding was awarded: Efforts primarily made by Planning Director Hugh Van Wagenen and City Engineer Noah Gordon will provide **\$2,006,000** in grant funding for traffic congestion (200 South & Geneva Rd intersection) and completion of the Lindon Heritage Trail to the lake. Funds will be made available in 2021. Way to go Hugh & Noah!!!
- Primary Elections: Mail-in ballots must be postmarked by June 25th or dropped off at City Center. On Election day (June 26th) ballots can be dropped off at Election Day Service Centers (Lindon Community Center).
- Misc. Items:

Upcoming Meetings & Events:

- Movies in the Park: June 1st, June 22nd, July 13th, August 7th
- Sat., June 30th @ Noon – Lindon Police Dept hotdog lunch for public.
- Wednesday, July 4th – Offices closed
- Thursday, July 12th – Employee Summer party and dinner at Hollow Park @ 6:00pm
- Tuesday, July 24th – Offices closed
- August 6th-11th Lindon Days <http://www.lindoncity.org/lindon-days.htm>

Adjourn

Year	Lindon Grand Marshals
1989	Mr. & Mrs. Dean McAdams
1991	Leon & Zeona Walker
1992	Blaine & Ilene Batty
1993	Ray & Marjorie Walker
1994	Kenneth & Madge Gillman
1995	Louie Gillman and Thelma Gillman
1996	Kenneth McMillan
1997	Richard & June Cullimore
1998	Noal & Claudine Greenwood
1999	Reed & Mable Walker
2000	Darrell & Beth Frampton
2001	Robert J & Shirley N. Matthews
2002	Garth & Eva E Gillman
2003	Charles & Ila Rodeback
2004	Master Sergeant Richard J Ovard
	James Anthony Montoya
	Captain Brent Thacker
	SSG Mary E Griffith HHC
	SSG Douglas V Olsen
	Brandon Kent Dupuis
2005	Larry & Linda Ellertson
2006	James A & Pamela J Dain
2007	Harold & Elvie Erickson
2008	John Fugal
2009	Mark & Gainell Rogers
2010	Toby & Sandy Bath
2011	Gordon Taylor
2012	Ted & Erlene Lott
2013	Boyd & Barbara Walker
2014	David & Marilyn Thurgood
2015	Jon & Lindsey Bayless
2016	Don & Marcia Peterson
2017	Scott & Brenda Cullimore
2018	?