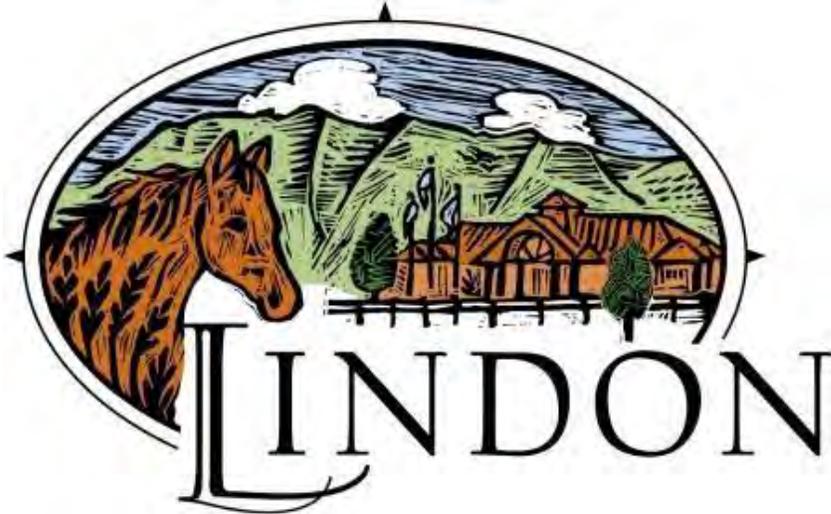


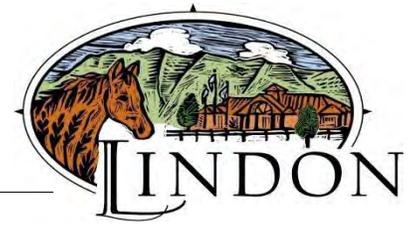
Lindon City Council Staff Report



Prepared by Lindon City
Administration

May 15, 2018

Notice of Meeting of the Lindon City Council



The Lindon City Council will hold a meeting beginning with a work session at 6:00 p.m. on Tuesday, May 15, 2018 in the Lindon City Center council chambers, 100 North State Street, Lindon, Utah. The agenda will consist of the following:

Scan or click here for link to download agenda & staff report materials:



WORK SESSION – 6:00 P.M. - Conducting: Jeff Acerson, Mayor

1. Discussion on FY 2019 Proposed Budget

(60 minutes)

Lindon City Council will review and discuss the proposed Fiscal Year 2019 budget. The Council will provide direction on specific items.

REGULAR SESSION – 7:00 P.M. - Conducting: Jeff Acerson, Mayor

Pledge of Allegiance: By Invitation

Invocation: Matt Bean

(Review times are estimates only)

1. Call to Order / Roll Call

(2 minutes)

2. Presentations and Announcements

(10 minutes)

- a) Comments / Announcements from Mayor and Council members
- b) Presentation: Pleasant Grove Strawberry Days, June 16th-24th. The Miss PG Royalty & PG Rodeo Royalty will present information on upcoming Strawberry Days events.

3. Approval of minutes: May 1, 2018

(5 minutes)

4. Consent Agenda – No Items

(5 minutes)

5. Open Session for Public Comment (For items not on the agenda)

(10 minutes)

6. Public Hearing — FY 2019 Transfer of Enterprise Funds to General Fund

(15 minutes)

The City Council will accept public comment as it reviews and considers proposed transfer of enterprise funds to the general fund as part of the fiscal year (FY) 2019 budget. The proposed transfers are as follows: Water Fund \$256,850 (8.7% of fund expenditures); Sewer Fund \$195,250 (9.4% of fund expenditures); Solid Waste Collection Fund \$17,940 (4.0% of fund expenditures); and Storm Water Drainage Fund \$96,360 (9.9% of fund expenditures); and Telecommunications Fund \$2,700 (5.0% of fund expenditures). These transfers are primarily intended to cover administrative costs and overhead of operating the enterprise funds but will also be used in supplementing such city services as fire, police, street maintenance, parks & recreation, and other city functions. Similar transfers have been made annually from the enterprise funds to the General Fund in order to help maintain low property taxes in Lindon. No motions will be made as this hearing is to only receive and consider public comment on the proposed enterprise fund transfers.

7. Public Hearing — FY 2019 Proposed Budget; Resolution #2018-13-R

(45 minutes)

The City Council will accept public comment as it reviews and considers adoption of its FY 2019 Proposed Budget. The Council will give direction on major budget issues including consideration of utility rate adjustments, capital improvement expenditures, PARC tax allocations, and other city-wide budgetary issues. The final FY 2019 budget will be adopted on June 19, 2018.

8. Recess to Lindon City Redevelopment Agency Meeting (RDA)

(10 minutes)

9. Review & Action — Indemnification & Use Agreement

(10 minutes)

The City Council will review and consider an Indemnification and Use Agreement between Lindon City and Carlos Chavez to allow continued agricultural use on the future cemetery expansion property located at approximately 120 East 600 North consisting of approximately 4-acres.

10. Continued Public Hearing — Consideration of Offer on Sale of Real Property; Res #2018-12-R

(25 minutes)

This item was continued from the May 1, 2018 meeting. The City Council will review and consider an offer received on nine acres of surplus real property located at approximately 2100 West 600 South, Lindon (portion of Utah County Parcel ID #17:023:0012). The property has been listed for sale by the City since the fall of 2015. The nine acre section of this parcel was officially declared by the City Council as surplus real property through Resolution #2017-15-R.

11. Council Reports:

(20 minutes)

- | | |
|---|--------------------|
| A) MAG, COG, UIA, Utah Lake Commission, ULCT, NUVAS, IHC Outreach, Budget Committee | - Jeff Acerson |
| B) Public Works, Irrigation/water, City Buildings | - Van Broderick |
| C) Planning, BD of Adjustments, General Plan, Budget Committee | - Matt Bean |
| D) Parks & Recreation, Trails, Tree Board, Cemetery | - Carolyn Lundberg |
| E) Public Safety, Court, Lindon Days, Transfer Station/Solid Waste | - Daril Magleby |
| F) Admin., Community Center, Historic Comm., PG/Lindon Chamber, Budget Committee | - Jacob Hoyt |

12. Administrator's Report

(10 minutes)

Adjourn

All or a portion of this meeting may be held electronically to allow a council member to participate by video conference or teleconference. Staff Reports and application materials for the agenda items above are available for review at the Lindon City Offices, located at 100 N. State Street, Lindon, UT. For specific questions on agenda items our staff may be contacted directly at (801)785-5043. City Codes and ordinances are available on the City web site found at www.lindoncity.org. The City of Lindon, in compliance with the Americans with Disabilities Act, provides accommodations and auxiliary communicative aids and services for all those citizens in need of assistance. Persons requesting these accommodations for city-sponsored public meetings, services programs or events should call Kathy Moosman at 801-785-5043, giving at least 24 hours notice.

CERTIFICATE OF POSTING:

I certify that the above notice and agenda was posted in three public places within the Lindon City limits and on the State (<http://pmn.utah.gov>) and City (www.lindoncity.org) websites.

Posted by: /s/ Kathryn A. Moosman, City Recorder

Date: May 11, 2018; Time: 11:30 a.m.; Place: Lindon City Center, Lindon Police Dept., Lindon Community Center

WORK SESSION – 6:00 P.M. - Conducting: Jeff Acerson, Mayor

I. Discussion on FY 2019 Proposed Budget

(60 minutes)

Lindon City Council will review and discuss the proposed Fiscal Year 2019 budget. The Council will provide direction on specific items.

This is a work session for general discussion on budgetary matters for the upcoming FY2019 budget. No public comment is required at this specific meeting.

Lindon City Proposed Budget

SUMMARY OF CHANGES IN FUND BALANCES

	Governmental Funds						Proprietary Funds						Total All Funds
	General	RDA	PARC Tax	Roads CIP	Parks CIP	Debt Svc	Water	Sewer	Garbage	Storm	Recreation	Telecomm.	
Beginning Balances	2,307,084	554,400	505,410	2,367,166	826,526	-	3,531,217	1,926,516	56,700	374,513	417,211	53,708	12,920,451
Revenues													
Program revenues													
Charges for services	2,408,009						2,410,000	1,584,000	448,500	910,000	614,850	54,000	8,429,359
Impact Fees	61,100			55,000	158,000		96,000	80,000		95,000			545,100
Grants and contributions	160,875										5,650		166,525
General revenues													
Property taxes	2,125,800												2,125,800
Sales tax	4,251,100												4,251,100
Other taxes	1,518,000	202,925	630,000	450,000									2,800,925
Other	1,116,255	10,500	9,500	6,700	-		389,100	27,100		-		-	1,559,155
Total revenues	11,641,139	213,425	639,500	511,700	158,000	-	2,895,100	1,691,100	448,500	1,005,000	620,500	54,000	19,877,964
Transfers In	-	-	-	400,000	11,000	868,063	-	-	-	-	825,950	-	2,105,013
Expenses													
General government	3,828,525	43,180											3,871,705
Public safety	4,802,986												4,802,986
Streets	449,820			164,000									613,820
Parks and recreation	541,570		441,945										983,515
Capital projects	-	-		1,550,000	344,000								1,894,000
Debt Service	-					868,063							868,063
Water							2,911,528						2,911,528
Sewer								2,050,773					2,050,773
Solid Waste									448,500				448,500
Storm Water Drainage	-									685,074			685,074
Recreation Fund											1,813,465		1,813,465
Telecomm. Fund												54,000	54,000
Total expenses	9,622,901	43,180	441,945	1,714,000	344,000	868,063	2,911,528	2,050,773	448,500	685,074	1,813,465	54,000	20,997,428
Transfers Out	1,997,113	-	97,900	-	10,000	-	-	-	-	-	-	-	2,105,013
Ending Balances	2,328,208	724,645	605,065	1,564,866	641,526	-	3,514,789	1,566,843	56,700	694,440	50,196	53,708	11,800,986
Percent Change	0.9%	30.7%	19.7%	-33.9%	-22.4%	0.0%	-0.5%	-18.7%	0.0%	85.4%	-88.0%	0.0%	-8.7%

GENERAL FUND:

	<u>Fund Bal.</u>	<u>% of Rev.</u>
6/30/2018	2,307,084	24.28%
6/30/2019	2,328,208	24.00%

GENERAL FUND LIMITS:

ending max	2,695,246	25.0%
ending min	539,049	5.0%

Example General Fund Balance Levels based on projected revenues for:

	<u>2017-2018</u>	<u>2018-2019</u>
25%	2,375,200	2,425,113
24%	2,280,192	2,328,108
22%	2,090,176	2,134,099
20%	1,900,160	1,940,090
18%	1,710,144	1,746,081

Date printed: 5/11/2018

Lindon City Proposed Budget

BUDGET SUMMARY

	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 AMENDED	2018-2019 REQUESTED
GENERAL FUND REVENUES				
Taxes				
Property Taxes	2,011,630	2,209,078	2,233,500	2,125,800
General Sales & Use Tax	3,612,259	3,905,525	4,101,100	4,251,100
Other Taxes	1,625,446	1,637,937	1,518,000	1,518,000
Licenses & Permits	638,662	392,085	533,775	565,775
Grants & Intergovernmental	8,611	8,528	45,925	160,875
Charges for Services	262,789	214,006	247,300	246,800
Fines & Forfeitures	360,413	477,914	520,000	520,000
Miscellaneous Revenue	437,731	1,248,791	372,600	1,116,255
Cemetery	80,370	52,800	56,000	56,000
Transfers & Contributions	943,691	1,010,172	1,108,331	1,080,534
Use of Fund Balance, General Fund	-	-	330,497	-
TOTAL GENERAL FUND REVENUES	9,981,602	11,156,834	11,067,027	11,641,139
GENERAL FUND EXPENDITURES				
Legislative	86,508	99,549	103,765	104,465
Judicial	426,981	524,600	535,765	537,730
Administrative	814,339	841,249	899,465	937,900
City Attorney	77,574	69,828	106,000	106,000
City Engineer	227,603	207,660	180,000	150,000
Elections	3,300	433	8,700	0
Government Buildings	97,649	129,844	262,715	579,880
Police Services	2,374,459	3,194,972	2,585,445	3,336,936
Fire Protection Services	1,415,328	1,443,776	1,430,282	1,440,600
Protective Inspections	268,656	269,331	308,600	311,900
Animal Control Services	17,856	24,315	19,340	25,450
Streets	392,549	578,020	402,490	449,820
Public Works Administration	352,916	347,574	618,090	642,440
Parks	409,709	450,838	496,555	541,570
Library Services	13,708	14,040	16,000	16,000
Cemetery	9,281	13,610	19,850	17,050
Planning & Economic Developmnt	285,271	317,777	366,940	412,160
Transfers	2,240,059	2,468,396	2,694,025	1,997,113
Contributions	23,079	9,590	13,000	13,000
Appropriation, General Fund Bal.	444,780	151,432	0	21,125
TOTAL GENERAL FUND EXPENDITURES	9,981,602	11,156,834	11,067,027	11,641,139
REDEVELOPMENT AGENCY FUND				
STATE STREET DISTRICT REVENUES				
Tax Increment	186,268	206,520	202,925	202,925
Other	9,650	6,905	5,000	5,000
Use of Fund Balance	883,806	277,090	24,750	0
TOTAL STATE STREET DISTRICT REVENUES	1,079,724	490,515	232,675	207,925
STATE ST DISTRICT EXPENDITURES				
Operations	1,079,724	474,517	232,675	34,345
Capital	0	15,999	0	0
Appropriation to Fund Balance	0	0	0	173,580
TOTAL STATE ST DISTRICT EXPENDITURES	1,079,724	490,515	232,675	207,925

Lindon City Proposed Budget

BUDGET SUMMARY

	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 AMENDED	2018-2019 REQUESTED
WEST SIDE DISTRICT REVENUES				
Other	838	665	0	0
Use of Fund Balance	16,150	91,402	1,835	1,835
TOTAL WEST SIDE DISTRICT REVENUES	16,988	92,067	1,835	1,835
WEST SIDE DISTRICT EXPENDITURES				
Operations	16,988	1,667	1,835	1,835
Capital	0	90,401	0	0
Appropriation to Fund Balance	0	0	0	0
TOTAL WEST SIDE DISTRICT EXPENDITURES	16,988	92,067	1,835	1,835
DISTRICT #3 REVENUES				
Tax Increment	852,915	0	0	0
Other	4,521	5,204	5,500	5,500
Use of Fund Balance	0	228,302	1,500	1,500
TOTAL DISTRICT #3 REVENUES	857,435	233,505	7,000	7,000
DISTRICT #3 EXPENDITURES				
Operations	346,581	23,564	7,000	7,000
Capital	177,134	209,942	0	0
Appropriation to Fund Balance	333,720	0	0	0
TOTAL DISTRICT #3 EXPENDITURES	857,435	233,505	7,000	7,000
700 NORTH CDA REVENUES				
Tax Increment	0	0	72,955	72,955
Other	0	0	0	0
Use of Fund Balance	0	0	0	0
TOTAL 700 NORTH CDA REVENUES	0	0	72,955	72,955
700 NORTH CDA EXPENDITURES				
Operations	0	0	50,000	15,214
Capital	0	0	0	0
Appropriation to Fund Balance	0	0	22,955	57,741
TOTAL 700 NORTH CDA EXPENDITURES	0	0	72,955	72,955
PARC TAX FUND REVENUES				
PARC Tax	497,163	545,149	600,000	630,000
Other	2,474	5,663	9,000	9,500
Use of Fund Balance	0	0	53,080	0
TOTAL PARC TAX FUND REVENUES	499,636	550,812	662,080	639,500
PARC TAX FUND EXPENDITURES				
Operations	306,986	387,996	605,060	439,845
Capital	30,806	48,227	57,020	100,000
Appropriation to Fund Balance	161,844	114,589	0	99,655
TOTAL PARC TAX FUND EXPENDITURES	499,636	550,812	662,080	639,500
DEBT SERVICE REVENUES - transfers	642,757	850,728	858,372	868,063
DEBT SERVICE EXPENDITURES				
Principal	575,904	746,867	760,998	778,096
Interest	65,339	100,748	94,260	86,774
Paying Agent Fees	1,514	3,114	3,114	3,193
TOTAL DEBT SERVICE EXPENDITURES	642,757	850,728	858,372	868,063

Lindon City Proposed Budget

BUDGET SUMMARY

	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 AMENDED	2018-2019 REQUESTED
CLASS C ROADS C.I.P. REVENUES				
Road Fund Allotment	386,004	443,368	445,000	450,000
Impact Fees	82,551	60,975	60,975	55,000
Transfers In	500,000	750,000	1,500,000	400,000
Other	1,541	6,721	121,080	6,700
Use of Fund Balance	0	0	0	802,300
TOTAL CLASS C ROADS C.I.P. REVENUES	970,096	1,261,064	2,127,055	1,714,000
CLASS C ROADS C.I.P. EXPENDITURES				
Operations	314,119	396,480	355,397	164,000
Capital	28,283	334,422	485,000	1,550,000
Appropriation to Fund Balance	627,694	530,163	1,286,658	0
TOTAL CLASS C ROADS C.I.P. EXPENDITURES	970,096	1,261,064	2,127,055	1,714,000
PARKS C.I.P. REVENUES				
Impact Fees	266,915	161,573	130,000	158,000
Transfers In	5,000	5,000	0	11,000
Use of Fund Balance	0	108,586	0	185,000
TOTAL PARKS C.I.P. REVENUES	271,915	275,159	130,000	354,000
PARKS C.I.P. EXPENDITURES				
Operations	10,000	27,071	10,000	10,000
Capital	104,421	248,088	0	344,000
Appropriation to Fund Balance	157,494	0	120,000	0
TOTAL PARKS C.I.P. EXPENDITURES	271,915	275,159	130,000	354,000
PUBLIC SAFETY C.I.P. REVENUES				
Transfers In	1,632,990	0	0	0
Funds from Financing Sources	2,600,000	0	0	0
Other	4,582	4,890	0	0
Use of Fund Balance	0	2,728,437	0	0
TOTAL PUBLIC SAFETY C.I.P. REVENUES	4,237,572	2,733,327	0	0
PUBLIC SAFETY C.I.P. EXPENDITURES				
Operations	63,250	77,539	0	0
Capital	1,445,885	2,655,788	0	0
Appropriation to Fund Balance	2,728,437	0	0	0
TOTAL PUBLIC SAFETY C.I.P. EXPENDITURES	4,237,572	2,733,327	0	0
WATER FUND REVENUES				
Utility Fees	1,643,242	1,825,906	2,227,000	2,410,000
Impact Fees	99,145	69,203	133,000	96,000
Other	706,508	1,071,073	143,900	389,100
Use of Fund Balance	0	0	0	72,849
TOTAL WATER FUND REVENUES	2,448,895	2,966,182	2,503,900	2,967,949
WATER FUND EXPENDITURES				
Personnel	258,409	282,820	267,585	334,335
Operations	1,348,100	1,296,911	1,307,781	1,335,193
Capital	37,882	487,657	321,000	1,242,000
Appropriation to Fund Balance	804,504	898,795	607,534	56,421
TOTAL WATER FUND EXPENDITURES	2,448,895	2,966,182	2,503,900	2,967,949

Lindon City Proposed Budget

BUDGET SUMMARY

	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 AMENDED	2018-2019 REQUESTED
SEWER FUND REVENUES				
Utility Fees	1,430,918	1,561,189	1,760,000	1,584,000
Impact Fees	261,572	78,485	85,130	80,000
Other	258,661	624,691	1,393,715	27,100
Use of Fund Balance	0	373,496	954	359,673
TOTAL SEWER FUND REVENUES	1,951,151	2,637,861	3,239,799	2,050,773
SEWER FUND EXPENDITURES				
Personnel	169,629	217,823	244,200	254,100
Operations	1,484,775	1,106,429	1,500,599	1,481,673
Capital	0	572,139	1,495,000	315,000
Appropriation to Fund Balance	296,747	741,470	0	0
TOTAL SEWER FUND EXPENDITURES	1,951,151	2,637,861	3,239,799	2,050,773
WASTE COLLECTION REVENUES				
Utility Fees	431,193	404,744	406,000	448,500
Use of Fund Balance	0	26,241	30,340	0
TOTAL WASTE COLLECTION REVENUES	431,193	430,985	436,340	448,500
WASTE COLLECTION EXPENDITURES				
Operations	406,166	430,985	436,340	448,500
Appropriation to Fund Balance	25,027	0	0	0
TOTAL WASTE COLLECTION EXPENDITURES	431,193	430,985	436,340	448,500
STORM WATER DRAINAGE REV.				
Utility Fees	582,672	686,372	800,000	910,000
Impact Fees	104,829	49,476	106,000	95,000
Other	328,274	541,540	0	0
Transfers In	18,935	121,253	0	0
Use of Fund Balance	0	0	0	0
TOTAL STORM WATER DRAINAGE REV.	1,034,710	1,398,642	906,000	1,005,000
STORM WATER DRAINAGE EXP.				
Personnel	163,938	181,818	178,800	187,180
Operations	618,549	493,410	510,359	472,894
Capital	0	296,256	35,000	25,000
Appropriation to Fund Balance	252,223	427,158	181,841	319,926
TOTAL STORM WATER DRAINAGE EXP.	1,034,710	1,398,642	906,000	1,005,000
RECREATION FUND REVENUES				
Bond Proceeds/Interest	13	180	1,500	1,500
Admission	293,029	365,554	326,750	326,750
Lessons/Programs	169,508	207,229	173,250	162,900
Rentals	72,116	100,171	123,700	123,700
Grants and Contributions	26,641	6,081	5,650	5,650
Transfers In	837,075	1,541,250	969,355	825,950
Use of Fund Balance	81,467	0	103,654	367,015
TOTAL RECREATION FUND REVENUES	1,479,847	2,220,465	1,703,859	1,813,465
RECREATION FUND EXPENDITURES				
Personnel	536,588	568,901	571,139	595,415
Operations	943,260	780,910	1,010,365	1,048,050

Lindon City Proposed Budget

BUDGET SUMMARY

	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 AMENDED	2018-2019 REQUESTED
Capital	0	149,776	122,355	170,000
Appropriation to Fund Balance	0	720,877	0	0
TOTAL RECREATION FUND EXPENDITURES	1,479,847	2,220,465	1,703,859	1,813,465
TELECOMMUNICATIONS FUND REV.				
Customer Connnection Fee	53,817	52,613	54,000	54,000
Other	43,776	54,200	-	-
Use of Fund Balance	-	-	-	-
TOTAL TELECOMMUNICATIONS FUND REV.	97,593	106,813	54,000	54,000
TELECOMMUNICATIONS FUND EXP.				
Operations	55,452	56,730	54,000	54,000
Appropriation to Fund Balance	42,141	50,084	-	-
TOTAL TELECOMMUNICATIONS FUND EXP.	97,593	106,813	54,000	54,000
TOTAL CITY BUDGET	26,001,117	27,404,959	24,002,897	23,846,103

Lindon City Proposed Budget

GENERAL FUND	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
GENERAL FUND REVENUES				
TAXES				
Gen. Property Taxes - Current	1,697,734	1,846,896	1,806,000	1,816,000
Fees in Lieu of Prop. Tax	128,156	129,336	125,000	125,000
Prior Year Taxes	181,467	228,081	295,000	180,000
Penalties and Interest	4,273	4,765	7,500	4,800
General Sales & Use Tax	3,611,839	3,904,527	4,100,000	4,250,000
Mass Transit Tax	309	625	700	700
Room Tax	111	373	400	400
Telecommunications Tax	185,825	191,936	180,000	180,000
Cable Franchise Tax	34,699	37,219	38,000	38,000
Energy Franchise Tax	1,312,423	1,301,408	1,300,000	1,300,000
911 Telephone Tax	92,499	107,374	-	-
TOTAL TAXES	7,249,335	7,752,540	7,852,600	7,894,900
LICENSES AND PERMITS				
Business Licenses & Permits	71,776	-	71,500	71,500
Home Occupancy Application	725	725	-	-
Alarm Permits & False Alarms	375	350	275	275
Building Permits	386,901	281,629	340,000	372,000
1% State Fee - Bldg Permits	777	562	800	800
Building Bonds Forfeited	-	-	-	-
Plan Check Fee	177,023	107,939	120,000	120,000
Animal License	1,085	880	1,200	1,200
TOTAL LICENSES AND PERMITS	638,662	392,085	533,775	565,775
GRANTS & INTERGOVERNMENTAL				
CDBG Grants	-	-	-	150,000
Federal Grants	-	-	-	-
State Liquor Fund Allotment	8,611	8,528	10,875	10,875
Police Misc. Grants	-	-	29,345	-
State Grants	-	-	-	-
MAG Grants	-	-	-	-
County Grants	-	-	5,705	-
TOTAL GRANTS & INTERGOVERNMENTAL	8,611	8,528	45,925	160,875
CHARGES FOR SERVICES				
Zoning & Subdivision Fee	115,692	66,040	80,000	80,000
Engineering Review Fees	29,480	1,113	15,500	15,000
Planning Admin Fee	14,541	9,239	13,700	13,700
Materials Testing Fee	-	-	-	-
Street and Regulatory Signs	1,460	-	-	-
Construction Services Fee	88,340	69,021	61,000	61,000
Re-Inspection Fee	-	-	-	-
Park & Public Property Rental	9,935	16,900	16,000	16,000
Police Impact Fees	-	27,772	32,300	32,300
Fire Impact Fee	-	23,921	28,800	28,800
Weed Abatement	3,340	-	-	-
TOTAL CHARGES FOR SERVICES	262,789	214,006	247,300	246,800
FINES & FORFEITURES				
Court Fines	347,861	457,188	500,000	500,000
Traffic School Fees	12,552	20,725	20,000	20,000
TOTAL FINES & FORFEITURES	360,413	477,914	520,000	520,000
MISCELLANEOUS REVENUE				
Interest Earnings	33,240	70,173	100,000	100,000
Police Misc. Fees	5,270	6,829	6,500	6,500

Lindon City Proposed Budget

GENERAL FUND	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
Police Training Courses	325	-	-	-
Lindon Youth Court	540	600	600	600
LD Car Show Contrib to Police	5,000	5,720	9,100	-
Payment Convenience Fee	2,062	2,637	2,800	2,800
Donations	-	1,320	-	-
Fixed Asset Disposal Gain/Loss	182,749	528,850	45,900	310,155
Misc. Park Revenue	2,145	1,060	1,200	1,200
Sundry Revenue	28,021	8,080	5,000	5,000
Lease Revenue	98,487	101,093	120,000	140,000
Maps and Publications	-	650	-	-
Funds from Financing Sources	79,894	521,780	81,500	550,000
TOTAL MISCELLANEOUS REVENUE	437,731	1,248,791	372,600	1,116,255
CEMETERY				
Sale of Burial Plots	63,745	37,250	40,000	40,000
Transfer Fees	-	-	-	-
Interment Fees	16,625	15,550	16,000	16,000
TOTAL CEMETERY	80,370	52,800	56,000	56,000
TRANSFERS AND CONTRIBUTIONS				
Admin Costs from RDA	141,183	26,740	26,740	38,624
Trfr from Parks CIP 47	-	17,071	-	-
Trfr from CIP 49 Pub Sfty Bldg	-	61,100	-	-
Admin Costs from Water	233,297	249,444	266,787	265,100
PW Admin Dept cost share-Water	87,911	86,894	154,523	160,610
Joint Capital Exp from Water	-	54,000	-	-
Admin Costs from Sewer	208,519	216,860	223,768	174,240
PW Admin Dept cost share-Sewer	87,911	86,894	154,523	160,610
Joint Capital Exp from Sewer	-	18,000	-	-
Admin Costs frm Solid Waste Fd	16,780	16,000	16,240	17,940
Admin Costs from Storm Drain	77,678	87,776	108,528	100,100
PW Admin Dept cost share-Storm	87,911	86,894	154,523	160,610
Admin Costs from Telecomm Fd	2,500	2,500	2,700	2,700
Use of Fund Balance	-	-	330,497	-
TOTAL TRANSFERS AND CONTRIBUTIONS	943,691	1,010,172	1,438,827	1,080,534
TOTAL GENERAL FUND REVENUES	9,981,602	11,156,834	11,067,027	11,641,139
GENERAL FUND EXPENDITURES				
DEPT: LEGISLATIVE				
PERSONNEL				
Salaries & Wages	51,057	51,997	52,800	53,000
Planning Commission Allowance	8,100	9,250	9,200	9,200
Benefits - FICA	4,526	4,685	4,800	4,800
Benefits - Workers Comp.	1,059	961	1,150	1,150
TOTAL PERSONNEL	64,742	66,894	67,950	68,150
OPERATIONS				
Travel & Training	4,026	2,945	6,000	6,000
Miscellaneous Expense	1,109	2,830	2,500	2,500
Mountainland Assoc of Govt	4,504	4,521	4,510	4,510
Utah Lake Commission	3,019	3,100	3,100	3,100
Utah League of Cities & Towns	8,609	9,259	9,705	10,205
Chamber of Commerce	499	10,000	10,000	10,000
TOTAL OPERATIONS	21,766	32,655	35,815	36,315
TOTAL LEGISLATIVE	86,508	99,549	103,765	104,465

Lindon City Proposed Budget

GENERAL FUND	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
DEPT: JUDICIAL				
PERSONNEL				
Salaries & Wages	99,527	97,594	98,700	100,500
Salaries & Wages - Overtime	-	-	-	-
Benefits - FICA	7,700	7,749	7,550	7,700
Benefits - LTD	209	247	250	260
Benefits - Life	167	171	185	185
Benefits - Insurance Allowance	14,700	19,501	19,200	20,200
Benefits - Retirement	17,725	17,709	16,600	16,600
Benefits - Workers Comp.	117	119	130	135
TOTAL PERSONNEL	140,144	143,090	142,615	145,580
OPERATIONS				
Membership Dues & Subscriptions	216	347	350	350
Travel & Training	1,594	1,352	2,000	2,000
Office Supplies	4,995	2,449	4,500	4,500
Operating Supplies & Maint	249	-	1,000	1,000
Telephone	1,260	1,307	1,500	1,500
Gasoline	3	23	-	-
Professional & Tech Services	147,727	201,001	210,000	210,000
Insurance	2,118	2,044	2,200	2,200
Court Surcharges & Fees	122,787	165,242	160,000	160,000
Bailiff & Transport Services	5,887	6,844	9,600	9,600
Purchase of Equipment	-	900	2,000	1,000
TOTAL OPERATIONS	286,836	381,509	393,150	392,150
TOTAL JUDICIAL	426,981	524,600	535,765	537,730
DEPT: ADMINISTRATION				
PERSONNEL				
Salaries & Wages	428,213	438,231	460,900	484,500
Salaries - Temp Employees	2,965	-	1,000	2,000
Benefits - FICA	34,281	35,107	35,595	37,250
Benefits - LTD	2,232	2,486	2,300	2,450
Benefits - Life	947	973	1,000	1,000
Benefits - Insurance Allowance	77,981	81,449	81,850	85,500
Benefits - Retirement	86,842	92,795	93,750	98,500
Benefits - Workers Comp.	2,508	2,375	2,780	2,900
TOTAL PERSONNEL	635,970	653,416	679,175	714,100
OPERATIONS				
Membership Dues & Subscriptions	1,079	1,763	2,000	2,000
Public Notices	3,248	4,198	5,000	5,000
Travel & Training	5,337	5,806	5,800	5,800
Tuition Reimbursement Program	-	-	5,500	9,000
Office Supplies	6,333	6,115	8,000	8,000
Operating Supplies & Maint	4,202	1,746	2,500	2,500
Miscellaneous Expense	132	-	300	300
Telephone	4,279	4,178	2,500	2,500
Gasoline	787	687	750	750
Employee Recognition	2,510	2,467	2,500	2,500
Professional & Tech Services	99,112	102,238	120,000	120,000
Merchant Fees	43,683	51,524	60,000	60,000
Bad Debt Expense	24	-	-	-
Insurance & Surety Bond	4,539	4,492	2,000	2,000
Insurance - Treasury Bond	1,266	1,377	1,415	1,450
Other Services	72	-	-	-
Purchase of Equipment	1,768	1,242	2,025	2,000
TOTAL OPERATIONS	178,369	187,832	220,290	223,800
TOTAL ADMINISTRATION	814,339	841,249	899,465	937,900

Lindon City Proposed Budget

GENERAL FUND	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
DEPT: CITY ATTORNEY				
Professional & Tech Services	68,702	61,711	96,000	96,000
Claims Settlement Contingencies	8,871	8,118	10,000	10,000
TOTAL CITY ATTORNEY	77,574	69,828	106,000	106,000
DEPT: CITY ENGINEER				
Professional & Tech Services	227,603	207,660	180,000	150,000
TOTAL CITY ENGINEER	227,603	207,660	180,000	150,000
DEPT: ELECTIONS				
Election Judges	2,520	-	100	-
Special Department Supplies	-	-	100	-
Other Services	780	433	8,500	-
TOTAL ELECTIONS	3,300	433	8,700	-
DEPT: GOVERNMENT BUILDINGS				
PERSONNEL				
Salaries & Wages	2,649	-	44,900	48,500
Benefits - FICA	250	-	3,450	3,750
Benefits - LTD	-	-	250	250
Benefits - Life	-	-	160	160
Benefits - Insurance Allowance	-	-	19,175	20,200
Benefits - Retirement	-	-	4,000	4,700
Benefits - Workers Comp.	178	1	850	920
TOTAL PERSONNEL	3,078	1	72,785	78,480
OPERATIONS				
Membership Dues & Subscriptions	-	-	-	-
Uniform Expense	-	-	-	150
Travel & Training	-	-	-	500
Office Supplies	-	-	-	-
Operating Supplies & Maint	3,897	11,318	17,000	20,000
Miscellaneous Expense	12,226	13,691	15,000	15,000
Utilities	33,362	39,593	45,000	45,000
Telephone	748	15,311	150	150
Gasoline	-	-	300	500
Professional & Tech Services	791	17,816	26,830	30,000
Insurance	6,959	6,717	9,000	9,000
Other Services	36,588	25,397	50,000	50,000
Purchase of Equipment	-	-	1,100	6,100
TOTAL OPERATIONS	94,571	129,843	164,380	176,400
CAPITAL OUTLAY				
Building Improvements	-	-	-	325,000
Purchase of Capital Asset	-	-	25,550	-
TOTAL CAPITAL OUTLAY	-	-	25,550	325,000
TOTAL GOVERNMENT BUILDINGS	97,649	129,844	262,715	579,880
DEPT: POLICE SERVICES				
PERSONNEL				
Salaries & Wages	1,084,032	1,110,764	1,116,300	1,154,500
Salaries & Wages, X-ing Guard	18,214	18,652	20,000	24,000
Salaries & Wages - Overtime	52,325	40,064	65,000	75,000
Salaries - Temp Employees	-	-	3,000	10,900
Benefits - FICA	90,389	96,987	91,150	96,750
Benefits - LTD	5,826	6,284	6,300	6,300
Benefits - Life	2,721	2,867	2,800	2,800
Benefits - Insurance Allowance	232,652	259,593	272,500	274,000
Benefits - Retirement	334,243	364,955	382,000	423,000
Benefits - Workers Comp.	15,883	21,765	22,000	22,000

Lindon City Proposed Budget

GENERAL FUND	2015-2016	2016-2017	2017-2018	2018-2019
	Actual	Actual	Amended Budget	Budget
TOTAL PERSONNEL	1,836,286	1,921,931	1,981,050	2,089,250
OPERATIONS				
Membership Dues & Subscriptions	720	7,238	1,200	1,200
Uniform Expense	11,056	9,877	10,000	13,000
Travel & Training	9,121	9,737	11,000	11,000
Office Supplies	3,856	5,825	5,000	5,000
Operating Supplies & Maint	18,933	18,705	10,000	20,000
Telephone	13,663	16,153	17,000	17,000
Gasoline	31,812	29,982	36,000	36,000
Professional & Tech Services	42,963	40,079	50,000	50,000
Dispatch, Orem City	122,452	116,203	67,935	70,000
K9 Supplies and Services	-	883	1,000	2,500
Special Department Supplies	3,112	750	6,300	6,300
Insurance	6,001	9,125	3,500	3,500
Equipment Rental	(1)	-	-	-
Vehicle Lease	48,956	286,344	45,900	310,155
Other Services	-	-	-	-
Risk Management	408	163	1,000	1,000
Emergency Preparedness	7,465	3,033	10,600	1,500
Miscellaneous Exp.-Petty Cash	2,026	1,503	2,000	2,000
Youth Court Expenses	1,017	36	500	500
Nova/RAD Expense	1,366	1,263	1,800	1,800
Use of USAAV Funds	8,611	8,528	10,875	10,875
Public Outreach	-	-	2,500	2,500
Purchase of Equipment	5,876	49,796	85,000	10,000
Vehicle Lease Principal	110,754	127,584	119,000	119,000
Vehicle Lease Interest	8,114	1,492	11,040	2,856
TOTAL OPERATIONS	458,280	744,297	509,150	697,686
CAPITAL OUTLAY				
Purchase of Capital Asset	-	6,964	13,745	-
Vehicles	79,894	521,780	81,500	550,000
TOTAL CAPITAL OUTLAY	79,894	528,744	95,245	550,000
TOTAL POLICE SERVICES	2,374,459	3,194,972	2,585,445	3,336,936
DEPT: FIRE PROTECTION SERVICES				
Operating Supplies & Maint	-	5,227	-	-
Telephone	-	228	600	600
Orem Fire/EMS	1,292,549	1,322,118	1,361,747	1,370,000
Dispatch	122,452	116,203	67,935	70,000
Other Services	326	-	-	-
Weed Abatement	-	-	-	-
TOTAL FIRE PROTECTION SERVICES	1,415,328	1,443,776	1,430,282	1,440,600
DEPT: PROTECTIVE INSPECTIONS				
PERSONNEL				
Salaries & Wages	155,874	158,476	160,000	164,000
Salaries & Wages - Overtime	-	-	-	-
Benefits - FICA	12,000	12,590	12,300	12,600
Benefits - LTD	833	920	950	950
Benefits - Life	333	342	350	350
Benefits - Insurance Allowance	28,491	35,559	35,000	37,000
Benefits - Retirement	32,188	34,363	35,000	36,000
Benefits - Workers Comp.	2,972	2,582	3,000	3,000
TOTAL PERSONNEL	232,692	244,833	246,600	253,900
OPERATIONS				
Membership Dues & Subscriptions	341	455	1,200	700
Uniform Expense	-	-	-	300
Travel & Training	2,380	2,947	4,500	3,000

Lindon City Proposed Budget

GENERAL FUND	2015-2016	2016-2017	2017-2018	2018-2019
	Actual	Actual	Amended Budget	Budget
Office Supplies	1,610	2,846	4,000	3,000
Operating Supplies & Maint	2,427	3,196	5,000	4,000
Telephone	2,897	2,212	3,700	2,500
Gasoline	2,271	2,281	4,000	4,000
Professional & Tech Services	20,965	5,698	10,000	10,000
Insurance	2,723	2,851	3,000	3,000
Purchase of Equipment	350	2,011	1,000	1,000
TOTAL OPERATIONS	35,964	24,498	36,400	31,500
CAPITAL OUTLAY				
Purchase of Capital Asset	-	-	25,600	26,500
TOTAL CAPITAL OUTLAY	-	-	25,600	26,500
TOTAL PROTECTIVE INSPECTIONS	268,656	269,331	308,600	311,900
DEPT: ANIMAL CONTROL SERVICES				
Operating Supplies & Maint	631	502	1,000	1,000
Special Dept Supplies	-	-	250	250
North Ut County Animal Shelter	16,130	22,958	16,890	23,000
NUC Shelter-remit license fees	1,095	855	1,200	1,200
Purchase of Equipment	-	-	-	-
TOTAL ANIMAL CONTROL SERVICES	17,856	24,315	19,340	25,450
DEPT: STREETS				
PERSONNEL				
Salaries & Wages	121,381	123,811	128,400	134,820
Salaries & Wages - Overtime	-	-	-	-
Salaries - Temp Employees	3,349	2,747	4,000	4,000
Benefits - FICA	9,567	10,066	10,200	10,650
Benefits - LTD	711	744	750	750
Benefits - Life	333	342	350	350
Benefits - Insurance Allowance	28,908	35,609	35,000	36,700
Benefits - Retirement	25,848	27,470	27,250	28,600
Benefits - Workers Comp.	3,450	2,515	3,400	3,450
TOTAL PERSONNEL	193,549	203,304	209,350	219,320
OPERATIONS				
Membership Dues & Subscriptions	-	-	100	100
Uniform Expense	150	300	410	300
Travel & Training	1,659	2,149	2,100	2,100
Office Supplies	528	929	1,000	1,000
Operating Supplies & Maint	13,846	23,173	16,000	16,000
Miscellaneous Exp	167	9,244	200	200
Utilities	31,063	13,500	26,000	26,000
Telephone	1,439	2,936	1,500	1,500
Gasoline	6,510	6,952	8,000	8,000
Professional & Tech Services	31,456	29,618	32,000	30,000
Street-side Landscaping	44,145	45,244	46,000	46,000
Materials Testing	-	-	2,000	2,000
Traffic Study	-	-	2,000	2,000
Special Snow Removal	28,941	29,000	8,500	34,000
Sidewalk Maintenance	24,475	14,220	15,000	15,000
Special Dept Supplies	6,637	5,599	6,000	6,000
Insurance	2,723	3,529	5,055	5,100
UTA Tax Payment	309	625	700	700
Equipment Rental	339	2,210	2,500	2,500
Other Services	3,892	2,521	6,000	6,000
Purchase of Equipment	720	2,209	12,075	2,000
TOTAL OPERATIONS	199,000	193,957	193,140	206,500
CAPITAL OUTLAY				
New Sidewalks	-	-	-	-

Lindon City Proposed Budget

GENERAL FUND	2015-2016	2016-2017	2017-2018	2018-2019
	Actual	Actual	Amended Budget	Budget
ADA Ramps	-	-	-	10,000
Improvements Other than Bldgs	-	-	-	-
Purchase of Capital Asset	-	180,759	-	-
Traffic Calming Projects	-	-	-	14,000
TOTAL CAPITAL OUTLAY	-	180,759	-	24,000
TOTAL STREETS	392,549	578,020	402,490	449,820
DEPT: PUBLIC WORKS ADMINISTRATION				
PERSONNEL				
Salaries & Wages	250,953	213,881	361,800	373,400
Salaries & Wages - Overtime	-	-	-	-
Salaries - Temp Employees	-	-	-	15,000
Benefits - FICA	19,394	16,841	27,690	29,700
Benefits - LTD	1,067	1,084	1,950	1,950
Benefits - Life	486	513	790	790
Benefits - Insurance Allowance	30,126	46,257	80,300	100,800
Benefits - Retirement	42,072	44,008	75,500	78,100
Benefits - Workers Comp.	3,102	3,319	6,000	6,600
TOTAL PERSONNEL	347,201	325,903	554,030	606,340
OPERATIONS				
Membership Dues & Subscriptions	-	73	500	500
Uniform Expense	148	450	710	600
Travel & Training	2,133	1,379	5,500	5,500
Office Supplies	27	966	1,000	1,000
Operating Supplies & Maint	51	396	6,000	3,500
Miscellaneous Expense	-	178	200	200
Telephone/Cell Phone	1,109	2,064	2,100	2,300
Gasoline	-	1,213	5,000	5,000
Professional & Tech Services	-	1,363	2,500	2,500
Purchase of Equipment	2,248	13,590	15,000	15,000
TOTAL OPERATIONS	5,716	21,672	38,510	36,100
CAPITAL OUTLAY				
Purchase of Capital Asset	-	-	25,550	-
TOTAL CAPITAL OUTLAY	-	-	25,550	-
TOTAL PUBLIC WORKS ADMINISTRATION	352,916	347,574	618,090	642,440
DEPT: PARKS				
PERSONNEL				
Salaries & Wages	128,750	134,475	136,300	143,000
Salaries & Wages - Overtime	2,666	4,675	2,150	2,150
Salaries - Temp Employees	17,304	12,643	15,000	15,000
Benefits - FICA	11,536	12,159	11,750	12,300
Benefits - LTD	686	782	725	725
Benefits - Life	389	399	370	370
Benefits - Insurance Allowance	28,812	30,972	28,150	29,200
Benefits - Retirement	27,715	30,564	28,790	30,600
Benefits - Workers Comp.	2,753	2,470	2,850	3,000
TOTAL PERSONNEL	220,611	229,139	226,085	236,345
OPERATIONS				
Membership Dues & Subscriptions	440	-	650	650
Uniform Expense	125	325	375	375
Travel & Training	1,509	2,563	3,000	3,000
Office Supplies	98	200	200	200
Operating Supplies & Maint	22,246	30,560	30,000	30,000
Other Supplies	8,544	6,769	7,000	7,000
Trails Maintenance	240	2,116	8,000	8,000
Utilities	5,866	6,557	8,000	8,000
Telephone	1,151	947	1,200	1,200

Lindon City Proposed Budget

GENERAL FUND	2015-2016	2016-2017	2017-2018	2018-2019
	Actual	Actual	Amended Budget	Budget
Gasoline	4,064	3,561	5,000	5,000
Professional & Tech Services	1,892	1,116	8,500	8,500
Parks Maintenance Contract	132,761	131,466	135,000	140,800
Special Dept Supplies	-	-	-	15,000
Insurance	2,723	4,280	5,800	6,000
Equipment Rental	726	431	2,000	2,000
Other Services	32	972	1,500	1,500
Tree City USA Expenses	846	1,180	2,000	2,000
Tree Purchases & Services	3,901	5,309	5,000	5,000
Purchase of Equipment	1,932	974	19,895	1,000
TOTAL OPERATIONS	189,098	199,326	243,120	245,225
CAPITAL OUTLAY				
Improvements Other than Bldgs	-	-	-	-
Purchase of Capital Asset	-	22,373	27,350	60,000
Trails Construction & Improvmt	-	-	-	-
Lindon Heritage Trail	-	-	-	-
TOTAL CAPITAL OUTLAY	-	22,373	27,350	60,000
TOTAL PARKS	409,709	450,838	496,555	541,570
DEPT: LIBRARY SERVICES				
Library Card Reimbursement	13,708	14,040	16,000	16,000
TOTAL LIBRARY SERVICES	13,708	14,040	16,000	16,000
DEPT: CEMETERY				
OPERATIONS				
Operating Supplies & Maint	115	5,267	2,000	2,000
Professional & Tech Services	266	741	3,000	3,000
Grounds Maintenance Contract	7,348	7,348	7,350	7,350
Special Dept Supplies	989	253	4,000	1,200
Equipment Rental	564	-	3,500	3,500
Purchase of Equipment	-	-	-	-
TOTAL OPERATIONS	9,281	13,610	19,850	17,050
CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY	-	-	-	-
TOTAL CEMETERY	9,281	13,610	19,850	17,050
DEPT: PLANNING & ECONOMIC DEVELOPMENT				
PERSONNEL				
Salaries & Wages	181,031	192,335	203,800	214,600
Salaries & Wages - Overtime	-	-	-	-
Salaries - Interns & Temp Emp	-	964	1,600	3,200
Benefits - FICA	13,947	15,393	15,950	16,700
Benefits - LTD	886	1,053	975	975
Benefits - Life	486	513	480	480
Benefits - Insurance Allowance	42,496	55,024	54,100	56,800
Benefits - Retirement	33,662	39,055	39,850	41,700
Benefits - Workers Comp.	2,246	2,350	2,900	3,000
TOTAL PERSONNEL	274,755	306,686	319,655	337,455
OPERATIONS				
Membership Dues & Subscriptions	576	708	1,670	1,670
Travel & Training	1,607	772	2,800	4,635
Office Supplies	1,471	1,255	1,800	1,800
Operating Supplies & Maint	261	568	2,000	2,600
Telephone	2,423	1,979	2,900	2,900
Gasoline	458	411	800	400
Professional & Tech Services	264	511	5,000	51,200
Insurance	2,723	2,851	2,900	2,900
Master Plan	-	40	2,000	2,000

Lindon City Proposed Budget

GENERAL FUND	2015-2016	2016-2017	2017-2018	2018-2019
	Actual	Actual	Amended Budget	Budget
Miscellaneous Expense	32	76	400	400
Economic Development Expense	-	-	-	1,800
Purchase of Equipment	700	1,919	2,400	1,900
Historical Preservation Socy	-	-	500	500
TOTAL OPERATIONS	10,516	11,091	25,170	74,705
CAPITAL OUTLAY				
Purchase of Capital Asset	-	-	22,115	-
TOTAL CAPITAL OUTLAY	-	-	22,115	-
TOTAL PLANNING & ECON. DEVELOPMENT	285,271	317,777	366,940	412,160
DEPT: TRANSFERS AND CONTRIBUTIONS				
TRANSFERS				
Transfer to Road Fund	500,000	750,000	1,300,000	400,000
Trfr to Debt Svc-2005 Road Bnd	-	-	-	213,933
Trfr to Debt Svc - UTOPIA	419,311	427,697	436,251	444,976
Trfr to Debt Svc-Pub Sfty Bldg	-	199,506	198,724	199,154
Trfr to Fire Station CIP Fd 49	1,170,748	-	-	-
Transfer to Storm Drain Fd 54	-	121,253	-	-
Trfr to Recreation-Aquatics Bd	-	219,940	589,050	589,050
Trfr to Recreation Fund	150,000	750,000	170,000	150,000
TOTAL TRANSFERS	2,240,059	2,468,396	2,694,025	1,997,113
CONTRIBUTIONS				
Education Grants	1,000	1,000	1,000	1,000
Contrib - Miss Pleasant Grove	2,000	-	2,000	2,000
Little Miss Lindon Sponsorship	4,062	4,738	6,000	6,000
Parade Float Sponsorship	933	3,852	4,000	4,000
UTOPIA Assessments	15,084	-	-	-
Appropriate to Fund Balance, General Fund	444,780	151,432	-	21,125
TOTAL CONTRIBUTIONS	467,859	161,022	13,000	34,125
TOTAL TRANSFERS AND CONTRIBUTIONS	2,707,918	2,629,418	2,707,025	2,031,238
TOTAL GENERAL FUND EXPENDITURES	9,981,602	11,156,834	11,067,027	11,641,139

Lindon City Proposed Budget

REDEVELOPMENT AGENCY FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
STATE STREET DISTRICT				
REVENUES				
State St - Interest Earnings	9,650	6,905	5,000	5,000
State St - Tax Increment	131,959	163,496	179,220	179,220
State St - Prior Yr Tax Incr	54,309	43,024	23,705	23,705
State St - Sundry Revenue	-	-	-	-
State St - Use of Fund Balance	883,806	277,090	24,750	-
TOTAL STATE ST REVENUES	1,079,724	490,515	232,675	207,925

EXPENDITURES

Miscellaneous Expense	107	4,100	4,100	4,100
Professional & Tech Services	1,785	1,667	1,835	1,835
Other Improvements	-	15,999	-	-
Admin Costs to General Fund	24,843	26,740	26,740	28,410
Trfr to Road Fund	-	-	200,000	-
Trfr to CIP49-Public Safety Bg	462,242	-	-	-
Trfr to Rereation Fund	590,748	442,010	-	-
Appropriate to Fund Balance	-	-	-	173,580
TOTAL STATE ST EXPENDITURES	1,079,724	490,515	232,675	207,925

WEST SIDE DISTRICT

REVENUES

West Side - Interest Earnings	838	665	-	-
West Side - Use of Fnd Balance	16,150	91,402	1,835	1,835
TOTAL WEST SIDE REVENUES	16,988	92,067	1,835	1,835

EXPENDITURES

Miscellaneous Expense	-	-	-	-
Professional & Tech Services	16,988	1,667	1,835	1,835
Other Improvements	-	90,401	-	-
Appropriate to Fund Balance	-	-	-	-
TOTAL WEST SIDE EXPENDITURES	16,988	92,067	1,835	1,835

DISTRICT #3

REVENUES

District 3 - Interest Earnings	4,521	5,204	5,500	5,500
District 3 - Tax Increment	850,637	-	-	-
District 3 - Prior Yr Tax Incr	2,277	-	-	-
District 3 - Sundry Revenue	-	-	-	-
District 3 - Use of Fund Bal	-	228,302	1,500	1,500
TOTAL DISTRICT #3 REVENUES	857,435	233,505	7,000	7,000

EXPENDITURES

Miscellaneous Expense	107	-	-	-
Professional & Tech Services	52,703	21,934	7,000	7,000
Insurance	1,688	1,630	-	-
Tax Participation Agreements	175,743	-	-	-
Other Improvements	177,134	209,942	-	-
Trfr to Gen Fund - Admin Costs	116,340	-	-	-
Appropriate to Fund Balance	333,720	-	-	-
TOTAL DISTRICT #3 EXPENDITURES	857,435	233,505	7,000	7,000

Lindon City Proposed Budget

REDEVELOPMENT AGENCY FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
700 NORTH CDA				
REVENUES				
700N CDA - Interest Earnings	-	-	-	-
700N CDA - Tax Increment	-	-	72,955	72,955
700N CDA - Prior Yr Tax Incr	-	-	-	-
700N CDA - Sundry Revenue	-	-	-	-
700N CDA - Use of Fund Balance	-	-	-	-
TOTAL 700N CDA REVENUES	<u>-</u>	<u>-</u>	<u>72,955</u>	<u>72,955</u>
EXPENDITURES				
Miscellaneous Expense	-	-	-	-
Professional & Tech Services	-	-	50,000	5,000
Insurance	-	-	-	-
Other Services	-	-	-	-
Other Improvements	-	-	-	-
Admin Costs to General Fund	-	-	-	10,214
Appropriate to Fund Balance	-	-	22,955	57,741
TOTAL 700N CDA EXPENDITURES	<u>-</u>	<u>-</u>	<u>72,955</u>	<u>72,955</u>

Lindon City Proposed Budget

PARC TAX FUND	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
REVENUES				
PARC Tax	497,163	545,149	600,000	630,000
Interest Earnings	2,474	5,663	9,000	9,500
Use of Fund Balance	-	-	53,080	-
TOTAL PARC TAX FUND REVENUES	499,636	550,812	662,080	639,500
PARC TAX FUND EXPENDITURES				
DEPT: AQUATICS CENTER				
Operating Supplies & Maint	4,985	5,083	15,000	15,000
Pool Chemicals	28,096	38,500	40,000	40,000
Utilities - Electricity	35,491	36,205	42,000	42,000
Utilities - Gas	16,151	18,016	19,000	19,000
Utilities - Telephone	798	687	1,000	1,000
Utilities - Water/Sewer	3,380	5,018	32,000	32,000
Professional & Tech Services	4,000	7,395	43,140	23,140
Purchase of Equipment	6,163	25,703	65,000	45,000
Trfr to Recreation-Capital Exp	15,457	49,200	122,355	-
TOTAL AQUATICS CENTER	114,521	185,807	379,495	217,140
DEPT: COMMUNITY CENTER				
Operating Supplies & Maint	3,538	2,087	4,000	4,000
Utilities - Electricity	7,455	6,759	8,000	8,000
Utilities - Gas	4,664	4,330	6,000	6,000
Utilities - Telephone	1,232	1,249	1,200	1,200
Utilities - Water/Sewer	3,583	3,937	5,000	5,000
Professional & Tech Services	12,145	13,234	26,715	10,000
Purchase of Equipment	7,480	9,252	-	-
Trfr to Recreation-Capital Exp	-	-	5,000	-
TOTAL COMMUNITY CENTER	40,096	40,847	55,915	34,200
DEPT: VETERANS HALL				
Utilities - Electricity	285	315	600	600
Utilities - Gas	441	542	600	600
Utilities - Water/Sewer	610	622	650	650
Professional & Tech Services	-	-	-	-
TOTAL VETERANS HALL	1,336	1,480	13,870	1,850
DEPT: PARKS AND TRAILS				
Operating Supplies & Maint	28,590	33,480	25,000	25,000
Utilities - Electricity	5,063	6,288	7,500	7,500
Utilities - Water/Sewer	23,456	26,494	41,100	43,000
Other Services	1,623	-	-	-
Improvements Other than Bldgs	30,806	48,227	45,000	100,000
Trfr to Parks CIP	5,000	5,000	-	11,000
TOTAL PARKS AND TRAILS	94,538	119,489	118,600	186,500
DEPT: GRANTS TO OTHER ENTITIES				
Grants to Other Entities	6,430	8,500	11,250	13,255
TOTAL GRANTS TO OTHER ENTITIES	6,430	8,500	11,250	13,255
DEPT: NON-DEPARTMENTAL				
Trfr to Recreation	80,870	80,100	82,950	86,900
Appropriate to Fund Balance	161,844	114,589	-	99,655
TOTAL NON-DEPARTMENTAL	242,714	194,689	82,950	186,555
TOTAL PARC TAX FUND EXPENDITURES	499,636	550,812	662,080	639,500

Lindon City Proposed Budget

DEBT SERVICE FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
Trfr from Gen Fd-2005 Road Bnd	-	-	-	213,933
Trfr from Road Fd - 700 N Bond	213,446	213,526	213,397	-
Trfr from Gen Fd - UTOPIA	419,311	427,697	436,251	444,976
Trfr From Gen Fd-Pub Sfty Bldg	-	199,506	198,724	199,154
Trff from Park CIP Fund	10,000	10,000	10,000	10,000
Use of Fund Balance	-	-	-	-
TOTAL DEBT SERVICE REVENUES	642,757	850,728	858,372	868,063
EXPENDITURES				
2016 Public Safety Bldg Princ	-	157,000	157,000	159,000
2016 Public Safety Bldg Int	-	40,906	40,124	38,554
2016 Public Safety Bldg AgtFee	-	1,600	1,600	1,600
Parks Prop. Purchase Principal	10,000	10,000	10,000	10,000
UTOPIA Bond	419,311	427,697	436,251	444,976
700 N Road Bond Principal	146,593	152,170	157,747	164,120
700 N Road Bond Interest	65,339	59,842	54,136	48,220
700 N Road Bond Pay Agent Fees	1,514	1,514	1,514	1,593
Appropriate to Fund Balance	-	-	-	-
TOTAL DEBT SERVICE EXPENDITURES	642,757	850,728	858,372	868,063

Lindon City Proposed Budget

CAPITAL IMPROVEMENT PROGRAM FUNDS

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
CIP 11 - CLASS C ROADS				
REVENUES				
Road Fund Allotment	386,004	443,368	445,000	450,000
Road Impact Fees	82,551	60,975	60,975	55,000
Interest Earnings, Impact Fees	295	710	820	300
Interest Earnings PTIF Class C	1,246	2,504	6,000	6,000
Interest, US Bank, 700 N Bond	-	56	430	400
Miscellaneous	-	3,451	113,830	-
Transfer from General Fund	500,000	750,000	1,300,000	400,000
Transfer from RDA	-	-	200,000	-
Use of Fund Balance	-	-	-	802,300
TOTAL ROAD FUND REVENUES	970,096	1,261,064	2,127,055	1,714,000
EXPENDITURES				
OPERATIONS				
Operating Supplies & Maint	-	-	-	-
Street Lights Utilities	82,557	81,182	85,000	85,000
Professional & Tech Services	5,442	90,774	30,000	30,000
Street Lights	7,912	9,898	20,000	15,000
Street Striping	4,763	1,100	7,000	7,000
Crack Sealing	-	-	-	27,000
Purchase of Equipment	-	-	-	-
Trfr to Debt Serv - 700 N Bond	213,446	213,526	213,397	-
Appropriate to Fund Balance	544,848	468,477	1,286,658	-
Appropriate to Impact Fee bal.	82,846	61,685	-	-
TOTAL OPERATIONS	941,813	926,642	1,642,055	164,000
CAPITAL OUTLAY				
Class C Capital Improvements	28,283	334,422	485,000	1,550,000
TOTAL CAPITAL OUTLAY	28,283	334,422	485,000	1,550,000
TOTAL ROAD FUND EXPENDITURES	970,096	1,261,064	2,127,055	1,714,000
CIP 47 - PARKS PROJECTS				
REVENUES				
City Wide Impact Fees	262,500	154,500	120,000	150,000
City Wide Interest Earned	4,415	7,073	10,000	8,000
Trfr from PARC Tax	5,000	5,000	-	11,000
Use of Fund Balance	-	108,586	-	185,000
TOTAL PARKS CIP REVENUES	271,915	275,159	130,000	354,000
EXPENDITURES				
OPERATIONS				
Professional & Tech Services	-	-	-	-
Trfr to General Fund	-	17,071	-	-
Trfr to Debt Service	10,000	10,000	10,000	10,000
Appropriate to Fund Bal	157,494	-	120,000	-
TOTAL OPERATIONS	167,494	27,071	130,000	10,000
CAPITAL OUTLAY				
Pioneer Park	-	-	-	-
Pheasant Brook Park	500	-	-	-
Meadow Park Fieldstone	20,809	31,562	-	-
Hollow Park	-	160,210	-	159,000
Keenland Park	-	-	-	-
City Center Park	-	-	-	55,000
Lindon View Trailhead Park	-	-	-	130,000
Fryer Park	83,112	56,315	-	-
TOTAL CAPITAL OUTLAY	104,421	248,088	-	344,000
TOTAL PARKS CIP EXPENDITURES	271,915	275,159	130,000	354,000

Lindon City Proposed Budget

WATER FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
REVENUES				
Interest Earnings	791	1,328	2,200	2,500
Culinary Water Impact Fees	97,019	65,446	127,000	90,000
Interest, PTIF Cul Impact Fees	2,126	3,757	6,000	6,000
Hydrant Meter & Water Usage	6,552	12,548	8,100	6,000
Metered Water User Fees	1,251,579	1,427,620	1,825,000	2,000,000
Secondary Water User Fees	391,663	398,286	402,000	410,000
Water Line Inspection Fee	1,400	1,125	3,200	4,000
Water Main Line Assessment	13,536	9,126	50,800	10,000
Meter Installation, Bldg Permt	26,035	15,850	33,000	20,000
Utility Application Fee	1,620	1,530	1,600	1,600
Utility Collection Fees	50,528	45,367	45,000	45,000
Secondary Water Share Rentals	-	-	-	-
Fee in Lieu of Water Stock	199,744	132,161	-	-
Grant Proceeds	-	-	-	300,000
Contributions from development	351,592	457,140	-	-
Water shares received	54,546	383,619	-	-
Sundry Revenue	165	11,280	-	-
Use of Impact Fees	-	-	-	-
Use of Fund Balance	-	-	-	72,849
TOTAL WATER FUND REVENUES	2,448,895	2,966,182	2,503,900	2,967,949
EXPENDITURES				
PERSONNEL				
Salaries & Wages	169,648	175,627	160,000	196,000
Salaries & Wages - Overtime	2,208	4,512	5,000	5,000
Salaries - Temp Employees	2,721	292	4,000	4,000
Benefits - FICA	13,238	14,771	15,850	15,700
Benefits - LTD	851	886	900	1,150
Benefits - Life	500	461	635	635
Benefits - Insurance Allowance	41,113	40,757	44,400	66,500
Benefits - Retirement	33,464	34,047	33,600	41,500
Benefit Expense	(32,924)	(32,470)	-	-
Actuarial Calc'd Pension Exp	24,420	40,871	-	-
Benefits - Workers Comp.	3,170	3,064	3,200	3,850
TOTAL PERSONNEL	258,409	282,820	267,585	334,335
OPERATIONS				
Membership Dues & Subscriptions	1,271	888	1,900	1,200
Uniform Expense	140	450	820	600
Travel & Training	1,296	3,944	4,400	2,800
Office Supplies	20,038	19,653	19,500	20,000
Operating Supplies & Maint	55,509	78,046	75,000	75,000
Miscellaneous Expense	-	331	200	200
Utilities	218,830	227,672	245,000	250,000
Telephone	6,559	7,407	2,500	2,500
Gasoline	4,558	4,574	8,000	8,000
Professional & Tech Services	89,550	209,136	105,000	100,000
Services - Impact Fees	42,545	2,786	-	25,000
Bad Debt Expense	-	-	-	-
Special Dept Supplies	56,175	58,044	80,000	80,000
Insurance	7,332	8,069	11,900	12,000
Equipment Rental	831	2,072	2,100	2,000
Other Services	2,235	2,943	7,000	7,000
CUP/Alpine Reach Watr Carriage	-	7,216	8,000	8,000
Claims Settlement/Expense	-	-	-	-
CUP/Bonneville OM&R	-	27,612	38,200	38,200
Purchase of Equipment	1,270	1,216	5,000	5,000
CUWCD Power Loss Charge	5,944	-	15,000	15,000

Lindon City Proposed Budget

WATER FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
Water Stock Assessment	84,546	118,805	100,000	100,000
Depreciation	331,766	356,615	-	-
CUP Water Principal	-	53,280	54,997	56,769
CUP Water Interest	90,094	88,409	87,407	85,635
700 N Water Bond Interest	4,454	4,077	3,717	3,311
700 N Water Bond Principal	-	10,448	10,831	11,268
400 N Cul. Water Bond Interest	1,829	263	-	-
400 N Cul Water Bond Principal	-	31,575	-	-
2010 Wtr Meter Lease Principal	-	-	-	-
2010 Wtr Meter Lease Interest	120	-	-	-
Amort of Cost of Issuance	-	-	-	-
Close Out to Balance Sheet	-	(582,957)	-	-
Admin Costs to General Fund	233,297	249,444	266,787	265,100
P.W. Admin Costs to Gen. Fund	87,911	86,894	154,523	160,610
Joint Capital Exp to Gen Fund	-	54,000	-	-
Joint Capital Exp to Sewer Fd	-	164,000	-	-
Appropriate to Impact Fee Bal	-	-	118,453	56,421
Appropriate to Fund Balance	804,504	898,795	489,082	-
TOTAL OPERATIONS	2,152,604	2,195,706	1,915,315	1,391,614
CAPITAL OUTLAY				
Improvements Other than Bldgs	-	-	-	-
Purchase of Capital Asset	-	49,298	39,000	-
Well Reconstruction	-	85,515	52,000	25,000
Special Projects	37,882	352,844	230,000	1,217,000
Impact Fee Projects	-	-	-	-
TOTAL CAPITAL OUTLAY	37,882	487,657	321,000	1,242,000
TOTAL WATER FUND EXPENDITURES	2,448,895	2,966,182	2,503,900	2,967,949

Lindon City Proposed Budget

SEWER FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
REVENUES				
Sewer Charges	1,430,918	1,561,189	1,760,000	1,584,000
Interest Earnings	1,645	3,132	14,000	14,000
Sundry Revenue	-	154,037	64,615	-
Sewer Line Inspection Fee	1,375	1,175	3,100	3,100
Sewer Impact Fee	260,634	77,697	85,000	80,000
Interest PTIF Sewer Impact Fee	938	789	130	-
Sewer Assessment, 1900 West	18,513	-	-	-
Sewer Assessment	10,787	8,717	50,000	10,000
Bond Proceeds	-	-	1,262,000	-
Contributions from development	226,341	293,629	-	-
Joint Capital Exp from Water	-	164,000	-	-
Use of Impact Fees	-	373,496	-	-
Use of Fund Balance	-	-	954	359,673
TOTAL SEWER FUND REVENUES	1,951,151	2,637,861	3,239,799	2,050,773
EXPENDITURES				
PERSONNEL				
Salaries & Wages	119,888	141,629	158,100	164,500
Salaries - Temp Employees	2,721	292	4,000	4,000
Benefits - FICA	9,548	11,440	12,450	12,900
Benefits - LTD	622	819	850	850
Benefits - Life	333	434	500	500
Benefits - Insurance Allowance	16,781	24,823	33,100	34,400
Benefits - Retirement	23,460	28,869	32,150	33,800
Benefit Expense	(23,082)	(27,532)	-	-
Actuarial Calc'd Pension Exp	17,120	34,655	-	-
Benefits - Workers Comp.	2,237	2,393	3,050	3,150
TOTAL PERSONNEL	169,629	217,823	244,200	254,100
OPERATIONS				
Membership Dues & Subscriptions	902	908	1,000	1,000
Uniform Expense	150	450	615	450
Travel & Training	1,742	1,708	3,200	3,200
Office Supplies	590	1,298	800	1,000
Operating Supplies & Maint	26,624	46,044	25,000	30,000
Miscellaneous Expense	-	-	-	200
Utilities	15,671	15,499	25,000	25,000
Telephone	1,599	2,608	2,000	1,500
Gasoline	5,218	5,033	8,000	8,000
Professional & Tech Services	26,762	219,781	119,000	120,000
Services - Impact Fees	64,228	3,404	5,000	5,000
Bad Debt Expense	-	-	-	-
Special Dept Supplies	5,527	1,742	10,000	10,000
Insurance	3,748	5,140	8,500	8,500
Orem City Sewage Collection	474,470	475,571	495,000	495,000
Equipment Rental	178	1,950	2,000	2,000
Other Services	3,700	4,644	56,000	7,000
Sewer Backup Claims	4,245	-	-	-
Purchase of Equipment	1,270	316	27,000	7,000
Depreciation	473,666	495,922	-	-
Orem Swr Plant Expansn Princpl	15,199	125,977	125,977	125,977
Geneva Rd Proj. Bond Principal	-	263,000	136,000	140,000
Geneva Rd Proj Bond Interest	62,856	59,600	56,275	52,875
2017 Sewer Bond Principal	-	-	-	68,000
2017 Sewer Bond Interest	-	-	15,941	35,121
Close Out to Balance Sheet	-	(945,917)	-	-
Admin Costs to General Fund	208,519	216,860	223,768	174,240
P.W. Admin Costs to Gen. Fund	87,911	86,894	154,523	160,610

Lindon City Proposed Budget

SEWER FUND

	<u>2015-2016 Actual</u>	<u>2016-2017 Actual</u>	<u>2017-2018 Amended Budget</u>	<u>2018-2019 Budget</u>
Joint Capital Exp to Gen Fund	-	18,000	-	-
Appropriate to Impact Fee Bal	119,289	-	-	-
Appropriate to Fund Balance	177,459	741,470	-	-
TOTAL OPERATIONS	<u>1,781,522</u>	<u>1,847,898</u>	<u>1,500,599</u>	<u>1,481,673</u>
CAPITAL OUTLAY				
Purchase of Capital Asset	-	430,365	25,000	60,000
Special Projects	-	141,774	1,470,000	250,000
TOTAL CAPITAL OUTLAY	<u>-</u>	<u>572,139</u>	<u>1,495,000</u>	<u>315,000</u>
TOTAL SEWER FUND EXPENDITURES	<u>1,951,151</u>	<u>2,637,861</u>	<u>3,239,799</u>	<u>2,050,773</u>

Lindon City Proposed Budget

SOLID WASTE COLLECTION FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
REVENUES				
Waste Collection Fees	384,665	364,612	365,400	404,500
Recycling Collection Fees	46,529	40,132	40,600	44,000
Use of Fund Balance	-	26,241	30,340	-
TOTAL SOLID WASTE REVENUES	<u>431,193</u>	<u>430,985</u>	<u>436,340</u>	<u>448,500</u>
EXPENDITURES				
Other Supplies & Services	-	-	-	-
Republic Collection Fees	210,732	218,617	223,600	225,000
Landfill	126,235	138,340	138,000	140,000
Republic Recycling Charges	38,623	42,493	43,000	50,000
North Pointe Punch Passes	7,816	7,926	8,000	8,000
City Wide Cleanup	3,602	5,015	5,500	6,000
Insurance	1,141	1,101	-	-
Other Services	1,238	1,493	2,000	1,560
Admin Costs to General Fund	16,780	16,000	16,240	17,940
Appropriate to Fund Balance	25,027	-	-	-
TOTAL SOLID WASTE EXPENDITURES	<u>431,193</u>	<u>430,985</u>	<u>436,340</u>	<u>448,500</u>

Lindon City Proposed Budget

STORM WATER DRAINAGE SYSTEM FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
REVENUES				
Storm Water Utility	582,672	686,372	800,000	910,000
Storm Water Impact Fee	104,829	49,476	106,000	95,000
Sundry Revenue	135	(15)	-	-
Grant Proceeds	-	-	-	-
Interest Earned	-	10	-	-
Fixed Asset Disposal Gain/Loss	-	-	-	-
Contributions from development	328,139	541,545	-	-
Trfr from General Fund	-	121,253	-	-
Trfr from RDA	18,935	-	-	-
Use of Fund Balance	-	-	-	-
TOTAL STORM WATER REVENUES	1,034,710	1,398,642	906,000	1,005,000
EXPENDITURES				
PERSONNEL				
Salaries & Wages	109,337	114,273	111,800	117,410
Salaries & Wages - Overtime	-	-	-	-
Salaries - Temp Employees	4,767	292	6,000	6,000
Benefits - FICA	8,852	9,081	9,050	9,500
Benefits - LTD	576	665	670	670
Benefits - Life	333	342	350	350
Benefits - Insurance Allowance	21,213	25,751	25,180	26,200
Benefits - Retirement	22,286	23,697	23,570	24,750
Benefit Expense	(21,926)	(22,599)	-	-
Actuarial Calc'd Pension Exp	16,263	28,447	-	-
Benefits - Workers Comp.	2,236	1,868	2,180	2,300
TOTAL PERSONNEL	163,938	181,818	178,800	187,180
OPERATIONS				
Membership Dues & Subscriptions	1,478	1,629	2,500	2,500
Uniform Expense	123	300	410	300
Travel & Training	370	370	1,900	1,900
Office Supplies	636	1,082	1,000	1,000
Operating Supplies & Maint	17,634	13,692	20,000	20,000
Miscellaneous Expense	-	-	200	200
Utilities	1,680	2,133	22,000	5,000
Telephone	1,617	2,363	1,000	1,000
Gasoline	6,131	6,351	8,000	8,000
Professional & Tech Services	54,423	62,074	55,000	55,000
Services - Impact Fees	37,806	32,607	33,100	15,000
Claims Settlement/Expense	471	4,058	3,000	3,000
Bad Debt Expense	-	-	-	-
Special Dept Supplies	1,441	1,196	2,000	2,000
Insurance	2,933	3,765	4,880	4,880
Equipment Rental	178	1,669	2,000	2,000
Other Services	1,022	1,771	5,000	5,000
Storm Water Mgmt Program	800	880	1,500	1,500
Purchase of Equipment	1,270	1,033	1,500	1,500
Depreciation	307,391	316,528	-	-
700N Storm Water Bond Interest	12,101	11,023	10,097	8,994
700N Storm Wtr Bond Principal	-	28,383	29,423	30,612
Street Sweeper Principal	-	39,522	40,585	41,677
Street Sweeper Interest	3,455	2,345	2,213	1,121
Close out to Balance Sheet	-	(216,033)	-	-
Admin Costs to General Fund	77,678	87,776	108,528	100,100
P.W. Admin Costs to Gen. Fund	87,911	86,894	154,523	160,610
Appropriate to Fund Balance	252,223	427,158	181,841	319,926
TOTAL OPERATIONS	870,772	920,568	692,200	792,820

Lindon City Proposed Budget

STORM WATER DRAINAGE SYSTEM FUND	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
CAPITAL OUTLAY				
Purchase of Capital Asset	-	-	-	-
Special Projects	-	296,256	35,000	25,000
Impact Fee Projects	-	-	-	-
TOTAL CAPITAL OUTLAY	-	296,256	35,000	25,000
TOTAL STORM WATER EXPENDITURES	1,034,710	1,398,642	906,000	1,005,000

Lindon City Proposed Budget

RECREATION FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
REVENUES				
Interest Earnings	13	180	1,500	1,500
Daily Admission	168,558	197,096	170,000	170,000
Resident Season Pass	22,675	7,945	7,500	7,500
Non-Resident Season Pass	12,022	-	-	-
Flow Rider Daily Admission	23,030	35,343	32,000	32,000
Pool Punch Pass	7,537	55,203	50,000	50,000
Water Aerobics	633	370	700	700
Concessions	57,502	67,889	65,000	65,000
Merchandise	1,074	1,708	1,550	1,550
Swim Classes	45,120	49,656	45,500	45,500
Swim Team	18,255	20,569	20,100	20,100
Flow Rider Lessons	4,440	4,080	4,000	4,000
Flow Rider Rentals	1,025	-	-	-
Private Pool Rentals	51,841	57,395	73,700	73,700
Party Room Rentals	2,360	1,722	1,500	1,500
FlowTour Event	2,960	2,417	-	-
Recreation Center Classes	16,290	19,250	7,200	7,200
Recreation Sports Fees	62,242	67,689	61,100	61,100
Lindon Days Revenue	23,234	33,419	35,350	25,000
Till Adjustments	(335)	76	-	-
Community Center Donations	2,284	631	650	650
MAG Senior Lunch Donations	-	8,193	8,000	8,000
Community Center Rental	13,930	30,444	40,500	40,500
Grant Proceeds	24,357	5,450	5,000	5,000
Sundry Revenue	263	12,490	-	-
Transfer from PARC Tax Fund	96,327	129,300	210,305	86,900
Transfer from RDA	590,748	442,010	-	-
Trfr from GF-Aquatic Ctr Bond	-	219,940	589,050	589,050
Transfer from General Fund	150,000	750,000	170,000	150,000
Use of Fund Balance	81,467	-	103,654	367,015
TOTAL RECREATION FUND REVENUES	1,479,847	2,220,465	1,703,859	1,813,465
DEPT: AQUATICS FACILITY				
PERSONNEL				
Salaries & Wages	27,822	26,991	28,750	30,400
Salaries & Wages - Overtime	-	-	-	-
Salaries - Seasonal Help	307,851	315,353	310,000	322,000
Benefits - FICA	25,101	29,348	26,000	27,000
Benefits - LTD	140	163	150	150
Benefits - Life	56	57	60	60
Benefits - Insurance Allowance	5,055	6,500	6,395	6,900
Benefits - Retirement	5,440	6,004	6,100	6,410
Benefit Expense	-	-	-	-
Actuarial Calc'd Pension Exp	-	-	-	-
Benefits - Workers Comp.	5,191	4,749	6,370	6,370
TOTAL PERSONNEL	376,656	389,164	383,825	399,290
OPERATIONS				
Membership Dues & Subscriptions	3,573	1,046	3,400	3,400
Uniform Expense	5,142	5,083	5,500	5,500
Travel & Training	2,415	867	2,000	2,000
Licenses & Fees	2,381	6,092	3,500	3,500
Office Supplies	2,260	3,355	2,000	2,000
Operating Supplies & Maint	30,500	39,822	35,000	47,000
Parts and Supplies	4	-	1,000	1,000
Miscellaneous Expense	5,951	8,889	6,000	6,000
Concessions Expenses	27,525	43,302	35,000	45,000
Utilities	51,642	55,484	52,000	52,000

Lindon City Proposed Budget

RECREATION FUND	2015-2016	2016-2017	2017-2018	2018-2019
	Actual	Actual	Amended Budget	Budget
Telephone	1,258	2,188	1,300	1,300
Gasoline	118	56	200	200
Professional & Tech Svcs	9,583	8,179	10,000	10,000
Insurance	1,141	1,101	9,000	9,000
Other Services	-	1,782	3,500	16,000
Purchase of Equipment	-	7,018	375	3,000
TOTAL OPERATIONS	143,492	184,264	169,775	206,900
CAPITAL OUTLAY				
Improvements	-	132,172	122,355	120,000
Purchase of Capital Asset	-	-	-	-
TOTAL CAPITAL OUTLAY	-	132,172	122,355	120,000
TOTAL AQUATICS FACILITY	520,148	705,601	675,955	726,190
DEPT: COMMUNITY CENTER				
PERSONNEL				
Salaries & Wages	120,623	129,903	130,500	137,100
Salaries & Wages - Overtime	-	-	-	-
Salaries - Temp Employees	2,529	1,416	14,000	14,000
Benefits - FICA	10,356	11,319	11,288	11,600
Benefits - LTD	361	419	400	400
Benefits - Life	204	210	225	225
Benefits - Insurance Allowance	15,596	14,499	14,070	15,200
Benefits - Retirement	13,222	14,595	14,831	15,600
Benefit Expense	(18,362)	(19,645)	-	-
Actuarial Calc'd Pension Exp	13,618	24,729	-	-
Benefits - Workers Comp.	1,786	2,293	2,000	2,000
TOTAL PERSONNEL	159,932	179,737	187,314	196,125
OPERATIONS				
Membership Dues & Subscriptions	474	515	700	700
Uniform Expense	479	-	440	200
Recreation Uniforms	15,375	15,346	13,000	13,000
Travel & Training	2,225	2,269	5,000	5,000
Licenses & Fees	255	255	600	600
Office Supplies	3,063	3,685	2,500	2,500
Operating Supplies & Maint	14,098	9,103	20,000	12,000
Parts and Supplies	-	20	1,500	1,500
Miscellaneous Expense	95	-	500	500
Concessions Expenses	611	282	600	600
Utilities	9,522	11,491	12,500	12,500
Telephone	2,056	6,573	2,500	2,500
Gasoline	499	1,852	1,500	1,500
Professional & Tech Svcs	7,311	6,094	8,500	8,500
Recreation Program Expenses	25,728	29,367	32,000	30,000
Comm. Ctr. Program Expenses	5,835	8,550	9,500	8,000
Senior Ctr. Program Expenses	1,286	3,460	5,000	5,500
Lindon Days	44,404	59,212	52,750	50,300
Other Community Events	3,498	4,716	8,000	12,000
Healthy Lindon	80	91	-	-
Insurance	-	4	6,450	6,500
Other Services	24,190	4,303	10,000	20,000
Purchase of Equipment	-	6,103	8,000	8,000
TOTAL OPERATIONS	161,085	173,293	201,540	201,900
CAPITAL OUTLAY				
Building Improvements	-	-	-	50,000
Purchase of Capital Asset	-	17,604	-	-
TOTAL CAPITAL OUTLAY	-	17,604	-	50,000
TOTAL COMMUNITY CENTER	321,017	370,634	388,854	448,025

Lindon City Proposed Budget

RECREATION FUND	2015-2016	2016-2017	2017-2018	2018-2019
	Actual	Actual	Amended Budget	Budget
NON-DEPARTMENTAL				
OPERATIONS				
Depreciation Expense	284,051	284,131	-	-
2008 Aquatics Center Principal	-	295,000	310,000	310,000
2008 Aquatics Center Interest	73,650	19,300	19,000	19,000
Aquatic Ctr Paying Agent Fees	1,900	1,900	1,900	2,000
2015 Refunding Principal	-	40,000	40,000	40,000
2015 Refunding Interest	266,437	266,684	266,250	266,250
2015 Refunding Agent Fees	1,600	1,600	1,900	2,000
COI Amortization	(2,510)	(2,512)	-	-
Premium Amortizatr Series 2015	(75,755)	(33,734)	-	-
Loss Amortization Series 2015	89,311	27,955	-	-
Close Out to Balance Sheet	-	(476,971)	-	-
Appropriate to Fund Balance	-	720,877	-	-
TOTAL OPERATIONS	638,683	1,144,230	639,050	639,250
TOTAL NON-DEPARTMENTAL	638,683	1,144,230	639,050	639,250
TOTAL RECREATION FUND EXPENDITURES	1,479,847	2,220,465	1,703,859	1,813,465

Lindon City Proposed Budget

TELECOMMUNICATIONS FUND	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
REVENUES				
Customer Connnection Fee	53,817	52,613	54,000	54,000
Contributions from development	43,776	54,200	-	-
Sundry Revenue	-	-	-	-
Use of Fund Balance	-	-	-	-
TOTAL TELECOMMUNICATIONS REVENUES	97,593	106,813	54,000	54,000
EXPENDITURES				
UTOPIA Customer Services	51,423	50,512	51,300	51,300
Depreciation	1,529	3,718	-	-
Admin Costs to General Fund	2,500	2,500	2,700	2,700
Appropriate to Fund Balance	42,141	50,084	-	-
TOTAL TELECOMMUNICATIONS EXPENDITURES	97,593	106,813	54,000	54,000

HISTORY OF EMPLOYEE COLA AND MERIT INCREASES

Fiscal Year	COLA	Merit	Combined	Comments
6/30/2018	1.50%	3.00%	4.50%	
6/30/2017	0.03%	3.00%	3.03%	
6/30/2016	1.40%	1.50%	2.90%	
6/30/2015	1.40%	2.73%	4.13%	
6/30/2014	1.90%	2.73%	4.63%	
6/30/2013	2.30%	2.73%	5.03%	
6/30/2012	3.20%	2.73%	5.93%	
6/30/2011			0.00%	one time 3.9% COLA pay out was approved during the year
6/30/2010			0.00%	
6/30/2009			0.00%	
6/30/2008	2.60%	2.73%	5.33%	
6/30/2007	3.50%	2.73%	6.23%	
6/30/2006	3.50%	2.73%	6.23%	
6/30/2005	2.30%	2.73%	5.03%	
		Average	3.78%	

TENTATIVE Merit & COLA for FY2019 (as of April 2018)

City/Entity	Merit %	COLA %	Combined %	Notes
Nibley	0	2	2	
Pleasant Grove	1	1	2	
Beaver	0	2	2	(Also has 2.5% to 2.74% merit based pay scale steps - based on performance)
West Point City	2	0	2	
Smithfield	0	2	2	
Provo	2.5	0	2.5	
West Valley	2.5	0	2.5	(Also giving market increases in job/wage grade classifications that average about 2.5%)
Highland	3	0	3	
South Ogden	0	3	3	
Kaysville	0	3	3	(combined merit/COLA)
Eagle Mountain	3	0	3	(combined merit/COLA; comp study & performance evals determine final % for each employee)
Draper	3	0	3	
Mapleton	3	0	3	
Midvale	3	0	3	(plus selective market increases)
Vineyard	3	0	3	
Brigham City	3	0	3	
Lindon	1.9	2.1	4	(For COLA: Lindon uses a 12-month average of change in Federal CPI from Feb to Feb)
Springdale	2	2	4	
Clearfield	2.5	1.5	4	
Herriman	2	2	4	
Orem	3	1	4	
Clinton	2	2	4	
Springville	4	0	4	(Also giving market increases in job/wage grade classifications by 3.25%)
Payson	4	0	4	
Riverdale	4	0	4	(combined merit/COLA)
South Jordan	2.75	2	4.75	(2.75 merit for Police/Fire only)
Lehi	3	2	5	
Odgen	4	1	5	
Brian Head Town	5	0	5	
Heber	3	3.1	6.1	(Heber is requesting higher than CPI due to rapidly increasing housing costs)
Moab	4	3	7	
AVERAGE	2.46	1.12	3.58	

Washington Terrace Relies upon comp plan w/averages of compensation from other cities

Santa Clara Time In Position (TIP) increases; FY2019=\$25,000 budgeted for performance increases

REGULAR SESSION – 7:00 P.M. - Conducting: Jeff Acerson, Mayor

Pledge of Allegiance: By Invitation

Invocation: Matt Bean

Item 1 – Call to Order / Roll Call

May 15, 2018 Lindon City Council meeting.

Jeff Acerson
Matt Bean
Van Broderick
Jake Hoyt
Carolyn Lundberg
Daril Magleby

Staff present: _____

Item 2 – Presentations and Announcements

- a) Comments / Announcements from Mayor and Council members.
- b) Presentation: Pleasant Grove Strawberry Days, June 16th-24th. The Miss PG Royalty & PG Rodeo Royalty will present information on upcoming Strawberry Days events.

Item 3 – Approval of Minutes

- Review and approval of City Council minutes: **May 1, 2018**

2 The Lindon City Council held a regularly scheduled meeting on **Tuesday, May 1, 2018,**
4 **beginning with a Work Session at 6:00 p.m.** in the Lindon City Center, City Council
Chambers, 100 North State Street, Lindon, Utah.

6 **WORK SESSION** – 6:00 P.M.

8 Conducting: Mayor Jeff Acerson

10 **PRESENT**

- 10 Jeff Acerson, Mayor
- 12 Van Broderick, Councilmember
- Carolyn Lundberg, Councilmember
- 14 Daril Magleby, Councilmember
- Adam Cowie, City Administrator
- 16 Hugh Van Wagenen, Planning Director
- Phil Brown, Chief Building Official
- 18 Josh Adams, Chief of Police
- Heath Bateman, Parks and Recreation Director
- 20 Brad Jorgensen, Public Works Director
- Kathryn Moosman, City Recorder

ABSENT

- Matt Bean, Councilmember
- Jacob Hoyt, Councilmember

22
24 1. **Discussion of FY 2019 Proposed Budget.** The Lindon City Council will review
and discuss the proposed Fiscal Year 2019 budget. The Council will provide
direction on specific items.

26
28 The City Council reviewed and discussed the proposed Fiscal Year 2019 budget
and provided direction to staff on specific budget items. Kristen Colson, Lindon City
Finance Director was in attendance to present the first draft of the Proposed Budget and
30 Changes since the Tentative Budget followed by discussion:

32 **Fund Balance:** Ms. Colson stated the 2017-2018 Ending Fund Balance is \$2,315,587
and this is 24.95% of FY2018 projected revenues. The state limit cap is 25%, which
34 would be a maximum balance of \$2,320,483 which is pretty close. The 2018-2019
Ending Fund Balance is \$2,578,759 and this is 24.3% of FY2019 of projected revenues.
36 The state limit of 25% would be a maximum balance of \$2,867,397. She noted changes
that are made in the FY2018 Budget will also affect FY2019 fund balance.

38
40 **Merit and COLA Increase:** Ms. Colson explained in the past, the merit increase was
budgeted based on the unreserved General Fund balance as a percentage of revenue. The
42 Cost of Living Allowance (COLA) increase of 2.1% is based on the average annual
increase of the Consumer Price Index (CPI) from March 2017 –February 2018. She
44 noted if the GF Balance is less than 10.0% then there will not be a Merit Increase nor a
COLA increase. However, in order to cap payroll increases at a total of 4.0% a 1.9%
46 Merit Increase is budgeted for 2019FY, effective January 1, 2019. She pointed out the
Merit Increase is awarded based on employee evaluation scores. Mr. Cowie then
reviewed a survey (COLA) percentages of other comparable neighboring cities followed

2 by discussion. Following discussion, the Council was in agreement that a middle point
4 would be good and fair and would reflect what they want to convey to employees; they
6 want to very generous to employees but also be fair to the citizens. They also discussed a
8 profit sharing/bonus type of benefit in addition to the long-range view. Mr. Cowie
reminded the Council this is just a work session and no motion is necessary; they will
have more discussion at the next meeting.

Employee Health Insurance: Ms. Colson explained health insurance benefits are
10 provided by the city to regular full-time employees. She noted PEHP has a renewal rate
12 increase of 5.3% for medical premiums 0% for dental premiums. There are two types of
14 coverage offered, Traditional and High Deductible Health Plan (HDHP). The City takes
16 the difference in premium between the Traditional and HDHP and deposits that amount
PEHP’s renewal rate for the 2019 fiscal year (FY) is a 5.3% increase. Lindon City
18 committed to remain with PEHP for 3 years beginning July 1, 2016 in order to secure
lower medical premiums.

20 Ms. Colson explained Lindon City also provides employees with dental insurance
through PEHP. The dental insurance premiums will not increase for the 2019FY. Lindon
22 City still provides extra benefit pay for employees (hired before 1/1/2015) with medical
24 insurance through Lindon City, but not on a family plan. Employees on “Employee
Only” plans receive an additional \$50/month and employees on “Employee + Spouse”
26 plans receive an additional \$100/month. These additional amounts maybe used for
additional insurance (premiums or HSA/FSA deposit accounts) or they may be invested
28 into retirement accounts (401k, 457 or IRA). She noted there are currently 6 employees
receiving \$100/month and 2 employees receiving \$50/month for an annual City expense
30 of \$8,400. Phil Brown, Chief Building Official, gave a brief history of the insurance
benefit plan for those 6 or 8 employees who opt out of the insurance plan noting it
32 actually has saved the city money over. Following discussion, the Council agreed to have
more discussion on this issue when a full quorum is present.

34 **Overview of Citywide Debt:** Ms. Colson reviewed the Annual Debt Payments by
36 Obligation.

Road Funding and Projects: Ms. Colson stated there is \$27,000 in the budget for Crack
38 Sealing \$1,200,000 for major maintenance and/or reconstruction for road funding
40 projects.

Capital Expenditures: Ms. Colson reviewed the Capital Expenditures as follows:
42 **General Fund** – \$25,000 for City Center flooring upgrades. \$550,000 for 13 police
44 vehicles. \$26,500 truck for Chief Building Official. \$24,000 for ADA ramps and traffic
calming project with Orem City on 200 South at Oak Canyon. \$60,000 for 2-ton dump
46 truck with plow for Parks Department.
PARC Tax – \$100,000 to fix or replace Meadow Park playground.

2 **Park C.I.P.** – \$159,000 for more pickleball courts and windscreen at Hollow Park.
 3 \$55,000 for pavilion in upper City Center Park (outside of pool). \$130,000 for
 4 playground and exercise equipment at Lindon View Park.
 5 **Water Fund** – \$25,000 for well reconstruction, \$250,000 for new well, phase 1. \$50,000
 6 for PRV upgrades. \$30,000 for secondary water traveling screen rebuild. \$45,000 for 835
 7 East booster station upgrades. \$25,000 for water system meter upgrades. \$150,000 for
 8 waterlines in Treasury subdivision and on Geneva Rd. \$15,000 for PI Booster #3
 9 upgrades. \$652,000 for North Union canal piping (\$300,000 funded by B.O.R. grant).
 10 **Sewer Fund** – \$25,000 for a truck. \$35,000 for a trailer mounted sewer bypass pump.
 11 \$250,000 for lift stations demolition 130 South installation and lift stations #4 & #5
 12 upgrades.
 13 **Storm Water Fund** – \$25,000 for emergency contingency.

14
 15 **Changes since Tentative Budget:** Ms. Colson reviewed changes since the Tentative
 16 Budget as follows:
 17 **2018 FY Budget** – Ms. Colson noted transfers to Road Fund increased \$300,000 (\$100k
 18 from General Fund and \$200k from RDA). Water fund capital projects postponed to 2019
 19 FY (\$370,000) and the city-wide budget decreased \$86,000
 20 **2019 FY Budget** – Ms. Colson stated City Center elevator remodel project (\$300,000)
 21 has been removed. They added a transfer from the General Fund to Road Fund of
 22 \$300,000. Road projects increased from \$900k to \$1.2M. and Park C.I.P. Projects
 23 increased \$199k. They also added a B.O.R. Grant of \$300k and North Union piping
 24 project of \$652k to the water fund. She noted the decreased Enterprise Fund Admin. Cost
 25 transfers went from 14% to 11% and the city-wide budget increased \$986,700.

26
 27 Ms. Colson commented if there are any questions or comments from the Council
 28 regarding the information presented to contact her. Councilmember Broderick mentioned
 29 a suggestion from the league of Cities and Towns to create a cost graph to see where
 30 things are going over time to allocate funds.

31 Mr. Cowie reminded the Council there will be another public hearing held on
 32 May 15th to accept comment on the proposed budget and the utility funds transfers.
 33 Mayor Acerson called for any further comments or discussion from the councilmembers
 34 hearing none he moved on to the regular city council session.

35 **REGULAR SESSION** – 7:00 P.M.

36
 37
 38 Conducting: Jeff Acerson, Mayor
 39 Pledge of Allegiance: Dave Rutter
 40 Invocation: Carolyn Lundberg, Councilmember

41
 42 **PRESENT** **EXCUSED**
 43 Jeff Acerson, Mayor Matt Bean, Councilmember
 44 Carolyn Lundberg, Councilmember Jacob Hoyt, Councilmember
 45 Van Broderick, Councilmember
 46 Daril Magleby, Councilmember
 Adam Cowie, City Administrator

2 Hugh Van Wagenen, Planning Director
Kathryn Moosman, City Recorder

- 4
- 6 1. **Call to Order/Roll Call** – The meeting was called to order at 7:00 p.m.
- 8 2. **Presentations/Announcements** –
 - 10 a) **Comments/Announcements from Mayor and Council** – There were no
 - 12 announcements at this time.
- 14 3. **Approval of Minutes** – The minutes of the regular meeting of the City Council
- 16 meeting of April 17, 2018 were reviewed.

14 COUNCILMEMBER BRODERICK MOVED TO APPROVE THE MINUTES
16 OF THE REGULAR CITY COUNCIL MEETING OF APRIL 17, 2018 AS WRITTEN.
18 COUNCILMEMBER LUNDBERG SECONDED THE MOTION. THE VOTE WAS
20 RECORDED AS FOLLOWS:

18	COUNCILMEMBER LUNDBERG	AYE
20	COUNCILMEMBER BRODERICK	AYE
22	COUNCILMEMBER MAGLEBY	AYE

THE MOTION CARRIED UNANIMOUSLY.

- 24 4. **Consent Agenda** – *Consent agenda may contain items which have been*
- 26 *discussed beforehand and/or do not require significant discussion, or are*
- 28 *administrative in nature, or do not require public comment. The Council may*
- 30 *approve all Consent Agenda items in one motion or may discuss individual items*
- 32 *as needed and act on them separately.*

- 34 a) Authorize the Mayor to sign a utility franchise agreement between Lindon
- 36 City and MCImetro Access Transmission Services, Corp. d/b/a Verizon
- 38 Access Transmission Services to allow operation and maintenance of
- 40 telecommunications facilities within the city limits and rights-of-way of
- 42 Lindon City. The City Attorney has reviewed the agreement and is
- 44 comfortable with approval by the Council.
- 46 b) Authorize the Mayor to sign the 2018 Utah County Municipal Recreation
- Grant application. The Parks & Recreation Dept is applying for \$5,593.35
- towards wind netting to be installed at the Hollow Park pickle ball courts, with
- city committing an additional \$3,171.65 from PARC tax funds. The city
- portion of funds have been previously budgeted.

42 COUNCILMEMBER LUNDBERG MOVED TO APPROVE THE CONSENT
44 AGENDA ITEMS AS PRESENTED. COUNCILMEMBER MAGLEBY SECONDED
46 THE MOTION. THE VOTE WAS RECORDED AS FOLLOWS:

44	COUNCILMEMBER LUNDBERG	AYE
46	COUNCILMEMBER BRODERICK	AYE
	COUNCILMEMBER MAGLEBY	AYE

THE MOTION CARRIED UNANIMOUSLY.

2 5. **Open Session for Public Comment** – Mayor Acerson called for any public
 4 comment not listed as an agenda item. There were several residents in attendance
 to make public comment as follows:

6 Mayor Acerson began by speaking to the group stating it is his understanding they
 are in attendance to address the proposed treatment facility application that was submitted
 8 to the city. Mayor Acerson asked the group to keep any comments brief and concise.

10 Attorney Dan McDonald approached the Council at this time. Mr. McDonald
 explained he represents Lindon City residents and others who have formed an LLC called
 12 Fair Care Lindon LLC regarding a submitted group home/residential treatment
 application located in the Canberra Development. Mr. McDonald explained some of
 14 those residents are here tonight and in lieu of all coming up to comment he suggested that
 he speak on behalf of his client group.

16 Mr. McDonald gave a brief background of his qualifications stating Fair
 Housing/ADA law has been his specialty for the past 20 years. He advises and represents
 18 cities and counties, group home operators, businesses, developers and neighborhood
 groups regarding reasonable accommodation issues and the Fair Housing Act.

20 Mr. McDonald stated the Lindon City Ordinance does not allow the Planning
 Commission or City Council review of such applications which is a change from the past.
 He stated they are addressing city leadership tonight to urge the City Council to allow
 22 their voices to be heard and to be a part of the process as they have available insight to
 offer. They are fully cognizant of the Fair Housing Act and advised that the city does not
 24 have to give group homes carte blanche to do whatever they want; the city is not
 powerless or impotent. There are rigorous standards required by all applicants under
 26 federal law and it is their intent to have those standards and processes applied fairly and
 equitability and in compliance to the law.

28 Mr. McDonald went on to say as this facilities application makes its way through
 the administrative process set up by the city, the city will be hearing from them and they
 30 are asking that their property rights be given the same weight and consideration as the
 property rights of the applicant. He re-iterated that the Fair Housing Act does not tie the
 32 City's hands and the applicant has substantial hurdles to overcome before the zoning laws
 can be ignored; they are asking city leadership to do what they can to ensure the citizens
 34 voices are heard and not ignored as they respectfully participate in this process.

36 Mr. McDonald stated he understands the pressures on the city as he has defended
 and won for many cities and neighborhood groups he has represented. The notion that the
 law says that group homes must be allowed is not accurate and he wants to show the city,
 38 through evidence and legal analysis, that the City's hands are not tied and there are
 substantial burdens that must be met.

40 Mayor Acerson asked City Attorney Brian Haws for his opinion on the process or
 obligation to allow this resource to be a part of the process. Mr. Haws explained they
 42 have worked with many experts to draft the city ordinance and set up this process that
 acknowledges the property rights of cities and also those with disabilities with the ADA
 44 and FHA process and balance. Mr. Haws then explained the process noting it is the
 applicants burden to meet the burden and if the city feels they have met that burden they
 46 will notice the neighbors of the application, and if they disagree there will be a hearing to
 get their input, and if the decision is made and they want someone else to review it the

2 appeal process is in place. Mr. Haws noted the city brought in legal expert, Jody Burnett
 4 during the last similar group home issue and they worked hard to ensure there is balanced
 ordinance that recognizes both the property owner's rights and the requirements imposed
 by the ADA and the Fair Housing Act.

6 Mr. McDonald made it clear he means no disrespect and when they submit
 information to know they have put in a lot of time, effort and money into giving the city
 8 the perspective of the property owners and the best legal perspective. They understand
 the process and they will be submitting materials and evidence. That is when they plan to
 10 speak up and let their voices be heard in a respectful but forceful and direct approach; it
 is important that their perspective be heard and considered. Mr. McDonald stated he will
 12 not prejudice one group over another and he will lay the process out.

14 Councilmember Lundberg commented this is a tough situation as the federal
 supersedes the local control/ordinance in some fashion and it is a tricky balance; it is the
 hope of the Council to meet that balance following review of the information presented.
 16 Mr. Haws agreed it is a process and a balance that needs to be achieved and he is looking
 forward to working with this group as well. Mr. Haw's noted he has been in
 18 communication with the applicant's attorney and has made it clear that currently the
 application does not meet the city ordinance and they will have to make modifications;
 20 the current application will not be moving forward as it stands.

22 Mr. McDonald stated he would like to get information without having to submit a
 Grama request every time due to time restraints. He also said the current plan is to apply
 the ordinance as it is written and set up a process and clarify it with the City Attorney; he
 24 feels it is a workable process. Mr. Haws pointed out the ordinance was recently revised
 and they spent a lot of time and consulted with a lot of experts when drafting the
 26 ordinance and they haven't heard any complaints to date, however, it can be discussed if
 there are any concerns. Mr. McDonald stated it comes down to two things in order to get
 28 an accommodation. An applicant has to demonstrate the accommodation is *necessary* and
reasonable under federal law; this is what they will be focusing on.

30 Mayor Acerson stated it is their hope that the voices will be heard as there is an
 interest and a concern on both sides that all property rights are adhered to. He then called
 32 for any further public comments. Hearing none he moved on to the next agenda item.

34 CURRENT BUSINESS

- 36 6. **Public Hearing — Consideration of Offer on Sale of Real Property;**
Resolution #2018-12-R. The City Council will review and consider an offer
 38 received on nine acres of surplus real property located at approximately 2100
 West 600 South, Lindon (portion of Utah County Parcel ID #17:023:0012). The
 40 property has been listed for sale by the City since the fall of 2015. The nine-acre
 section of this parcel was officially declared by the City Council as surplus real
 42 property through Resolution #2017-15-R.

44 COUNCILMEMBER BRODERICK MOVED TO OPEN THE PUBLIC
 HEARING. COUNCILMEMBER MAGLEBY SECONDED THE MOTION. ALL
 46 PRESENT VOTED IN FAVOR. THE MOTION CARRIED.

2 Adam Cowie, City Administrator, led this discussion by explaining the City
Council will review and consider an offer received on nine acres of surplus real property
4 located at approximately 2100 West 600 South, Lindon. He noted the property has been
listed for sale by the City since the fall of 2015 and was officially declared by the City
6 Council as surplus real property through Resolution #2017-15-R.

8 Mr. Cowie gave some background information and dates of the recent public
meetings and public hearings regarding the disposal of this property that are outlined in
Resolution #2018-12-R. He noted since the City Council has already declared the land as
10 surplus property and not having an offer near the listing price, they can now accept public
comment on the offer and sale. He noted the property is zoned as Light Industrial. Mr.
12 Cowie stated the listed asking price on the nine-acre parcel is \$4.75 per square foot. The
buyers offering price is \$1,822,986 as calculated at \$4.65/sq. ft. of deeded land. He also
14 mentioned the Vineyard Council has not signed the offer or met as a quorum yet so it is
not officially approved by the Vineyard Council.

16 Mr. Cowie indicated the Vineyard is considering purchase of the entire 9-acre
parcel to locate their future public works facility and yard on the site. He added Vineyard
18 has expressed interest in changing the city boundary between Lindon and Vineyard so
that the 9-acre parcel and the 600 South Roadway will become part of Vineyard and
20 removed from Lindon City limits. Vineyard anticipates that not all of the 9-acres will be
needed for public works uses and may at some point sell lots to private entities as surplus
22 land.

24 Mr. Cowie mentioned the concerns about loss of potential taxable land, so to
protect Lindon's interests in keeping taxable land within its boundaries, it is feasible to
record a deed restriction on the property. If Vineyard sells off some parcels that then
26 becomes private, taxable land the boundary line between the cities must be changed back
so that the taxable properties are within Lindon City. If Lindon accepts an offer that
28 involves a condition regarding a boundary adjustment between the cities, a separate
process is required to be followed in order to change city boundaries. Mr. Cowie stated
30 the city can bind a future city deed restriction, but right now Vineyard thinks they will
keep all 9 acres and he feels there is some options to protect the city as to ensure it's a
32 taxable area in the future.

34 Councilmember Lundberg expressed her concerns with the loss of property tax
and revenue long term, and the idea if they sell off some parcels the city would have no
control over what may go in there and they could potentially zone it any way they
36 choose. She also expressed her concerns that it's not a fair offer because property values
have gone up since the last offer in January. There was then some general discussion
38 regarding this issue. Mr. Cowie pointed out that other than these two offers nothing else has
come in (Vineyard Town and Garlington Inc. on behalf of Anderson-Geneva).

40 Councilmember Magleby commented the Council has seen 3 to 4 offers in the last
six months which is an indication the price point may be lower than it should be; his
42 opinion is if you keep something long term the price/value will go up. Mayor Acerson
pointed out if it were to become a park it would serve our citizens so it would be easier to
44 justify that it was not receiving a tax benefit. Councilmember Broderick commented that
it is interesting that Vineyard hasn't met as a quorum yet to sign the offer and pointed out
46 we do have the option to counteroffer. Mr. Cowie stated Vineyard was trying to get ahead
of any other offers and they will be meeting next week.

2 Mr. Cowie showed the possible boundary change on the screen indicating that the
4 entire roadway would go into Vineyard. Following some additional discussion, the
Council was in agreement to continue this item to the next meeting for further discussion
when a full quorum is present.

6 Mayor Acerson called for any public comments. Hearing none he called for a
motion to close the public hearing.

8
10 COUNCILMEMBER BRODERICK MOVED TO CLOSE THE PUBLIC
HEARING. COUNCILMEMBER LUNDBERG SECONDED THE MOTION. ALL
PRESENT VOTED IN FAVOR. THE MOTION CARRIED.

12
14 Mayor Acerson called for any further comments or discussion from the Council.
Hearing none he called for a motion.

16 COUNCILMEMBER LUNDBERG MOVED TO CONTINUE RESOLUTION
#2018-12-R, THE PURCHASE OFFER BY THE TOWN OF VINEYARD.
18 COUNCILMEMBER MAGLEBY SECONDED THE MOTION. THE VOTE WAS
RECORDED AS FOLLOWS:

- 20 COUNCILMEMBER LUNDBERG AYE
 - 21 COUNCILMEMBER BRODERICK AYE
 - 22 COUNCILMEMBER MAGLEBY AYE
- 24 THE MOTION CARRIED UNANIMOUSLY.

26 **7. Continued: Review & Action — Easement Agreement between Vineyard &**
Lindon. This item was continued from the April 17, 2018 meeting. The City
Council will review and consider a Utility Right of Way Easement Agreement
28 between Lindon City and Vineyard Town to exchange an easement for a power
line for 3-acre feet of water credit with Vineyard; water to be used on the future
30 Geneva Resort Park.

32 Mr. Cowie referenced the Utility Right of Way Easement Agreement between
Lindon City and Vineyard Town to exchange an easement for a power line for 3-acre feet
34 of water credit with Vineyard (water to be used on the future Geneva Resort Park). He
noted this is a Utility Right of Way Easement Agreement between Lindon City and
36 Vineyard Town to exchange a 10,590 sq/ft easement for a power line for 3-acre feet of
water credit with Vineyard. The water is to be used on the future Geneva Resort Park
38 area next to the Lindon Marina and the water credit is valued at approximately \$10k.
Lindon has no utility services available in this area and anticipate needing to connect to
40 Vineyard utilities. He pointed out this easement transaction came to the Council a couple
years ago but had no compensation proposed at that time and therefore was not approved.

42 Mr. Cowie explained the exchange for water has been discussed for many months
between Staff at the two cities, with the Vineyard Council recently approving this
44 agreement. The easement area can still be used for landscaping, parking, etc. but would
prohibit buildings or permanent structures. He noted it is located adjacent to the railroad
46 tracks on the SE corner of the property that is listed for sale and has been identified on
the ALTA survey since the property has been listed.

2 Mr. Cowie went on to say at this time Lindon City Code prohibits new overhead
power lines under 35kv in size (proposed line is 12.5kv) and Rocky Mountain Power has
4 been informed of this issue. He explained there is a few options for the Council to
consider prior to granting the easement. 1) Change the easement language to prohibit
6 overhead power lines/poles; or 2) Change the city ordinance to allow overhead power
lines west of the Commuter Rail line; or 3) Wait to see if a purchase offer is received
8 from the Town of Vineyard to purchase the property and change the boundaries of this
easement into Vineyard.

10 There was then some general discussion regarding this easement agreement and
presented information. Following discussion Mr. Cowie stated it is staff's
12 recommendation to continue this item until/if Vineyard submits an ordinance change and
to have further discussion. Mayor Acerson called for any further comments or discussion
14 from the Council. Hearing none he called for a motion.

16 COUNCILMEMBER BRODERICK MOVED TO CONTINUE THE UTILITY
RIGHT-OF-WAY EASEMENT AGREEMENT BETWEEN LINDON CITY AND
18 VINEYARD TOWN. COUNCILMEMBER LUNDBERG SECONDED THE MOTION.
THE VOTE WAS RECORDED AS FOLLOWS:

20 COUNCILMEMBER LUNDBERG AYE
COUNCILMEMBER BRODERICK AYE
22 COUNCILMEMBER MAGLEBY AYE
THE MOTION CARRIED UNANIMOUSLY.

24
26 8. **Discussion Item — 700 North Landscaping / Road Cross-section.** Lindon City
Councilmember Lundberg requested that a discussion item be held concerning the
28 cross-section of the 700 North landscaping and sidewalk areas and building
setbacks along the corridor. UDOT is proposing to widen portions of the roadway
30 with the expectation that some of the sidewalk/landscape areas may be removed
or pushed further into properties. A discussion regarding possible action to amend
the cross-section will occur.

32
34 Hugh Van Wagenen, Planning Director, led this discussion item by explaining
this proposal by UDOT is not finalized but they are moving ahead to widen areas around
the Pleasant Grove/Lindon interchange. He noted the primary concern from
36 Councilmember Lundberg's email expressed her concerns that over time the cross-section
of the 700 North landscaping and sidewalk areas and building setbacks along the corridor
38 will lose landscaping on the sides. He noted this same thing could potentially happen on
state street too and the reality is landscape strips will be difficult to retain on main
40 corridors.

42 Mr. Van Wagenen further explained that UDOT is proposing to widen portions of
the roadway with the expectation that some of the sidewalk/landscape areas may be
removed or pushed further into properties. He then gave his presentation regarding the
44 cross-sections on Geneva Road (one east and one west of Geneva Road) followed by
discussion.

2 Following additional discussion regarding possible action to amend the cross-
 4 sections Mr. Van Wagenen noted staff will continue to work with UDOT and explore
 some additional options and bring it back before the Council for further discussion.

6 Mayor Acerson called for any further comments or discussion from the Council.
 Hearing none he moved on to the next agenda item.

8 9. COUNCIL REPORTS:

10 **Councilmember Hoyt** – Councilmember Hoyt was absent from the meeting.

12 **Councilmember Broderick** – Councilmember Broderick reported he attended the recent
 14 Utah League of Cities and Towns Conference in St. George that was very beneficial. He
 also mentioned some of the training that took place noting it is good to know the city is
 16 managed well. The League also encouraged participants to invite legislatures to city
 events i.e., Lindon Days or other events to reach out throughout the year to pay tribute or
 honor them to keep the communication lines open. He also reported on the upcoming
 18 2019 Legislation Session and to watch what the state will do with affordable housing and
 water issues. He also mentioned he felt the group home discussion tonight went well and
 20 it is important to provide the opportunity for the citizens voices to be heard. He then
 asked Public Works Director, Brad Jorgensen, to give a summary of how the recent
 22 implementation of the secondary water went. Mr. Jorgensen noted it went pretty
 smoothly and stated water conservation is always a good discussion to have.

24 **Councilmember Bean** – Councilmember Bean was absent from the meeting.

26 **Councilmember Lundberg** – Councilmember Lundberg reported she will be attending
 28 the PG/Lindon Chamber of Commerce lunch this Thursday noting they are always good
 events to attend.

30 **Councilmember Magleby** – Councilmember Magleby gave an update on Lindon Days
 32 noting he talked to Heath Bateman and he will be sending out a new schedule for the
 week of Lindon Days. He noted there will be another Lindon Days committee meeting
 34 held in June. He also reported that Police Week Recognition is coming up next week on
 May 17th at 6 pm at the Public Safety Building.

36 **Mayor Acerson** – Mayor Acerson had nothing further to report.

38 10. **Administrator's Report:** Mr. Cowie reported on the following items followed by
 40 discussion.

42 **Misc. Updates:**

- 44 • April newsletter
- May newsletter article: Daril Magleby - Article due to Kathy last week in April
- 46 • Misc. Items

Upcoming Meetings & Events:

- 2 • April 25th -27th – ULCT Spring Conference in St. George
- 3 • April 27th at 5:30pm to 7pm – Arbor Day celebration at Community Center
- 4 • May 17th at 6:00pm – Lindon Police Dept. Recognition Dinner at Community Center
- 5 • May 28th – Memorial Day Ceremony at Lindon City Cemetery Monument to Freedom
- 6 • May 28th – City offices closed for Memorial Day

8 **11. Closed Session — Closed Executive Session.** The Mayor and City Council
 9 pursuant to Utah Code 52-4-205 may vote to enter into a closed executive session
 10 for the purpose of discussion of pending or imminent litigation, or of the
 11 character, professional competence, or physical or mental health of an individual.
 12 This session is closed to the general public. A roll-call vote is needed to enter into
 13 a closed session.

14
 15 COUNCILMEMBER LUNDBERG MADE A MOTION TO ENTER INTO A
 16 CLOSED EXECUTIVE SESSION FOR THE PURPOSE OF DISCUSSION OF
 17 PENDING OR IMMINENT LITIGATION, OR OF THE CHARACTER,
 18 PROFESSIONAL COMPETENCE, OR PHYSICAL OR MENTAL HEALTH OF AN
 19 INDIVIDUAL. THIS SESSION IS CLOSED TO THE GENERAL PUBLIC PER UTAH
 20 CODE 52-4-205. COUNCILMEMBER BRODERICK SECONDED THE MOTION.
 21 THE VOTE WAS RECORDED AS FOLLOWS:
 22 COUNCILMEMBER LUNDBERG AYE
 23 COUNCILMEMBER BRODERICK AYE
 24 COUNCILMEMBER MAGLEBY AYE
 25 THE MOTION CARRIED UNANIMOUSLY.

26
 27 COUNCILMEMBER BRODERICK MADE A MOTION TO CLOSE THE
 28 CLOSED EXECUTIVE SESSION AND MOVE INTO THE REGULAR CITY
 29 COUNCIL SESSION. COUNCILMEMBER MAGLEBY SECONDED THE MOTION.
 30 ALL PRESENT VOTED IN FAVOR. THE MOTION CARRIED.

31
 32 Mayor Acerson called for any further comments or discussion from the Council.
 33 Hearing none he called for a motion to adjourn.

34
 35 **Adjourn** –

36
 37 COUNCILMEMBER BRODERICK MOVED TO ADJOURN THE MEETING
 38 AT 9:35 PM. COUNCILMEMBER LUNDBERG SECONDED THE MOTION. ALL
 39 PRESENT VOTED IN FAVOR. THE MOTION CARRIED.

40
 41 Approved – May 15, 2018

42
 43 _____
 44 Kathryn Moosman, City Recorder

45
 46 _____
 Jeff Acerson, Mayor

Item 4 – Consent Agenda – *Consent agenda may contain items which have been discussed beforehand and/or do not require significant discussion, or are administrative in nature, or do not require public comment. The Council may approve all Consent Agenda items in one motion, or may discuss individual items as needed and act on them separately.*

- a) (No Items this meeting.)

Sample Motion: *I move to approve the Consent Agenda items.*

Item 5 – Open Session for Public Comment *(For items not on the agenda - 10 minutes)*

6. Public Hearing — FY 2019 Transfer of Enterprise Funds to General Fund (15 minutes)

The City Council will accept public comment as it reviews and considers proposed transfer of enterprise funds to the general fund as part of the fiscal year (FY) 2019 budget. The proposed transfers are as follows: Water Fund \$256,850 (8.7% of fund expenditures); Sewer Fund \$195,250 (9.4% of fund expenditures); Solid Waste Collection Fund \$17,940 (4.0% of fund expenditures); and Storm Water Drainage Fund \$96,360 (9.9% of fund expenditures); and Telecommunications Fund \$2,700 (5.0% of fund expenditures). These transfers are primarily intended to cover administrative costs and overhead of operating the enterprise funds but will also be used in supplementing such city services as fire, police, street maintenance, parks & recreation, and other city functions. Similar transfers have been made annually from the enterprise funds to the General Fund in order to help maintain low property taxes in Lindon. No motions will be made as this hearing is to only receive and consider public comment on the proposed enterprise fund transfers.

Lindon City proposes to transfer an 11% 'administrative charge' from the identified enterprise funds. During the Great Recession the City increased the Admin charge to 14% to help cover losses of revenue from other sources. However, due to healthy sales tax growth and General Fund balance in the City, and desire to grow utility fund balances, Staff is recommending a return to the smaller 11% transfer instead of 14%. The transfer percentage (11%) is broadly determined to cover overhead costs and is similar to rates charged by other local government entities. An exact calculation for such overhead costs has not been completed for each specific enterprise fund.

State Code requires significant public outreach for this intended transfer of funds including a mailed notice, email, social media, website, and typical posting and newspaper noticing for a public hearing. While a public hearing is required in order to receive comment on the proposed transfers, no decision is made in this hearing. Any final decision or motion on the enterprise fund transfer is made during the budget hearings.

Sample Motion: No motion needed. This public hearing is only to accept comment on the item.

7. Public Hearing — FY 2019 Proposed Budget; Resolution #2018-13-R *(45 minutes)*

The City Council will accept public comment as it reviews and considers adoption of its FY 2019 Proposed Budget. The Council will give direction on major budget issues including consideration of utility rate adjustments, capital improvement expenditures, PARC tax allocations, and other city-wide budgetary issues. The final FY 2019 budget will be adopted on June 19, 2018.

Lindon City Finance Director, Kristen Colson, will present the Proposed Budget and review significant budget items for FY2019. See attached materials.

THIS IS THE MEETING THAT CITY COUNCIL MEMBERS SHOULD PROVIDE FIRM DIRECTION ON FY2019 BUDGETARY MATTERS OR BRING UP CONCERNS AND PROPOSED CHANGES PRIOR TO FINAL BUDGET ADOPTION IN JUNE.

Sample Motion: I move to (approve, deny, continue) Resolution #2018-13-R approving the FY2019 Proposed Budget.

RESOLUTION NO. 2018-13-R

A RESOLUTION ADOPTING THE 2018-19 (FY2019) LINDON CITY PROPOSED BUDGET AND SETTING AN EFFECTIVE DATE.

WHEREAS, the Municipal Council of Lindon City is required by Utah State Code to adopt a Proposed Budget to identify proposed revenues and expenditures anticipated in the fiscal year (FY) 2019 budget; and

WHEREAS, the City Council held a public hearing on April 3, 2018 to receive public comment on the Tentative Budget for FY 2019 prior to adoption, and

WHEREAS, the City Council desires public input on the Proposed Budget and proposed revenues and expenditures; and

WHEREAS, the Proposed Budget will continue to be refined and discussed in additional hearings prior to adoption of the final FY 2019 budget.

THEREFORE, BE IT RESOLVED by the Lindon City Council as follows:

Section 1. The Lindon City FY 2019 Proposed Budget is adopted as shown in the attached Exhibit A.

(See attached Exhibit A)

Section 2. This resolution shall take effect immediately upon passage.

Adopted and approved this _____ day of _____, 2018.

By _____
Jeff Acerson, Mayor

Attest:

By _____
Kathryn A. Moosman, City Recorder

SEAL:

Lindon City Proposed Budget

SUMMARY OF CHANGES IN FUND BALANCES

	Governmental Funds						Proprietary Funds						Total All Funds
	General	RDA	PARC Tax	Roads CIP	Parks CIP	Debt Svc	Water	Sewer	Garbage	Storm	Recreation	Telecomm.	
Beginning Balances	2,307,084	554,400	505,410	2,367,166	826,526	-	3,531,217	1,926,516	56,700	374,513	417,211	53,708	12,920,451
Revenues													
Program revenues													
Charges for services	2,408,009						2,410,000	1,584,000	448,500	910,000	614,850	54,000	8,429,359
Impact Fees	61,100			55,000	158,000		96,000	80,000		95,000			545,100
Grants and contributions	160,875										5,650		166,525
General revenues													
Property taxes	2,125,800												2,125,800
Sales tax	4,251,100												4,251,100
Other taxes	1,518,000	202,925	630,000	450,000									2,800,925
Other	1,116,255	10,500	9,500	6,700	-		389,100	27,100		-		-	1,559,155
Total revenues	11,641,139	213,425	639,500	511,700	158,000	-	2,895,100	1,691,100	448,500	1,005,000	620,500	54,000	19,877,964
Transfers In	-	-	-	400,000	11,000	868,063	-	-	-	-	825,950	-	2,105,013
Expenses													
General government	3,828,525	43,180											3,871,705
Public safety	4,802,986												4,802,986
Streets	449,820			164,000									613,820
Parks and recreation	541,570		441,945										983,515
Capital projects	-	-		1,550,000	344,000								1,894,000
Debt Service	-					868,063							868,063
Water							2,911,528						2,911,528
Sewer								2,050,773					2,050,773
Solid Waste									448,500				448,500
Storm Water Drainage	-									685,074			685,074
Recreation Fund											1,813,465		1,813,465
Telecomm. Fund												54,000	54,000
Total expenses	9,622,901	43,180	441,945	1,714,000	344,000	868,063	2,911,528	2,050,773	448,500	685,074	1,813,465	54,000	20,997,428
Transfers Out	1,997,113	-	97,900	-	10,000	-	-	-	-	-	-	-	2,105,013
Ending Balances	2,328,208	724,645	605,065	1,564,866	641,526	-	3,514,789	1,566,843	56,700	694,440	50,196	53,708	11,800,986
Percent Change	0.9%	30.7%	19.7%	-33.9%	-22.4%	0.0%	-0.5%	-18.7%	0.0%	85.4%	-88.0%	0.0%	-8.7%

GENERAL FUND:

	<u>Fund Bal.</u>	<u>% of Rev.</u>
6/30/2018	2,307,084	24.28%
6/30/2019	2,328,208	24.00%

Example General Fund Balance Levels based on projected revenues for:

	<u>2017-2018</u>	<u>2018-2019</u>
25%	2,375,200	2,425,113
24%	2,280,192	2,328,108
22%	2,090,176	2,134,099
20%	1,900,160	1,940,090
18%	1,710,144	1,746,081

GENERAL FUND LIMITS:

ending max	2,695,246	25.0%
ending min	539,049	5.0%

Lindon City Proposed Budget

BUDGET SUMMARY

	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 AMENDED	2018-2019 REQUESTED
GENERAL FUND REVENUES				
Taxes				
Property Taxes	2,011,630	2,209,078	2,233,500	2,125,800
General Sales & Use Tax	3,612,259	3,905,525	4,101,100	4,251,100
Other Taxes	1,625,446	1,637,937	1,518,000	1,518,000
Licenses & Permits	638,662	392,085	533,775	565,775
Grants & Intergovernmental	8,611	8,528	45,925	160,875
Charges for Services	262,789	214,006	247,300	246,800
Fines & Forfeitures	360,413	477,914	520,000	520,000
Miscellaneous Revenue	437,731	1,248,791	372,600	1,116,255
Cemetery	80,370	52,800	56,000	56,000
Transfers & Contributions	943,691	1,010,172	1,108,331	1,080,534
Use of Fund Balance, General Fund	-	-	330,497	-
TOTAL GENERAL FUND REVENUES	<u>9,981,602</u>	<u>11,156,834</u>	<u>11,067,027</u>	<u>11,641,139</u>
GENERAL FUND EXPENDITURES				
Legislative	86,508	99,549	103,765	104,465
Judicial	426,981	524,600	535,765	537,730
Administrative	814,339	841,249	899,465	937,900
City Attorney	77,574	69,828	106,000	106,000
City Engineer	227,603	207,660	180,000	150,000
Elections	3,300	433	8,700	0
Government Buildings	97,649	129,844	262,715	579,880
Police Services	2,374,459	3,194,972	2,585,445	3,336,936
Fire Protection Services	1,415,328	1,443,776	1,430,282	1,440,600
Protective Inspections	268,656	269,331	308,600	311,900
Animal Control Services	17,856	24,315	19,340	25,450
Streets	392,549	578,020	402,490	449,820
Public Works Administration	352,916	347,574	618,090	642,440
Parks	409,709	450,838	496,555	541,570
Library Services	13,708	14,040	16,000	16,000
Cemetery	9,281	13,610	19,850	17,050
Planning & Economic Developmnt	285,271	317,777	366,940	412,160
Transfers	2,240,059	2,468,396	2,694,025	1,997,113
Contributions	23,079	9,590	13,000	13,000
Appropriation, General Fund Bal.	444,780	151,432	0	21,125
TOTAL GENERAL FUND EXPENDITURES	<u>9,981,602</u>	<u>11,156,834</u>	<u>11,067,027</u>	<u>11,641,139</u>
REDEVELOPMENT AGENCY FUND				
STATE STREET DISTRICT REVENUES				
Tax Increment	186,268	206,520	202,925	202,925
Other	9,650	6,905	5,000	5,000
Use of Fund Balance	883,806	277,090	24,750	0
TOTAL STATE STREET DISTRICT REVENUES	<u>1,079,724</u>	<u>490,515</u>	<u>232,675</u>	<u>207,925</u>
STATE ST DISTRICT EXPENDITURES				
Operations	1,079,724	474,517	232,675	34,345
Capital	0	15,999	0	0
Appropriation to Fund Balance	0	0	0	173,580
TOTAL STATE ST DISTRICT EXPENDITURES	<u>1,079,724</u>	<u>490,515</u>	<u>232,675</u>	<u>207,925</u>

Lindon City Proposed Budget

BUDGET SUMMARY

	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 AMENDED	2018-2019 REQUESTED
WEST SIDE DISTRICT REVENUES				
Other	838	665	0	0
Use of Fund Balance	16,150	91,402	1,835	1,835
TOTAL WEST SIDE DISTRICT REVENUES	16,988	92,067	1,835	1,835
WEST SIDE DISTRICT EXPENDITURES				
Operations	16,988	1,667	1,835	1,835
Capital	0	90,401	0	0
Appropriation to Fund Balance	0	0	0	0
TOTAL WEST SIDE DISTRICT EXPENDITURES	16,988	92,067	1,835	1,835
DISTRICT #3 REVENUES				
Tax Increment	852,915	0	0	0
Other	4,521	5,204	5,500	5,500
Use of Fund Balance	0	228,302	1,500	1,500
TOTAL DISTRICT #3 REVENUES	857,435	233,505	7,000	7,000
DISTRICT #3 EXPENDITURES				
Operations	346,581	23,564	7,000	7,000
Capital	177,134	209,942	0	0
Appropriation to Fund Balance	333,720	0	0	0
TOTAL DISTRICT #3 EXPENDITURES	857,435	233,505	7,000	7,000
700 NORTH CDA REVENUES				
Tax Increment	0	0	72,955	72,955
Other	0	0	0	0
Use of Fund Balance	0	0	0	0
TOTAL 700 NORTH CDA REVENUES	0	0	72,955	72,955
700 NORTH CDA EXPENDITURES				
Operations	0	0	50,000	15,214
Capital	0	0	0	0
Appropriation to Fund Balance	0	0	22,955	57,741
TOTAL 700 NORTH CDA EXPENDITURES	0	0	72,955	72,955
PARC TAX FUND REVENUES				
PARC Tax	497,163	545,149	600,000	630,000
Other	2,474	5,663	9,000	9,500
Use of Fund Balance	0	0	53,080	0
TOTAL PARC TAX FUND REVENUES	499,636	550,812	662,080	639,500
PARC TAX FUND EXPENDITURES				
Operations	306,986	387,996	605,060	439,845
Capital	30,806	48,227	57,020	100,000
Appropriation to Fund Balance	161,844	114,589	0	99,655
TOTAL PARC TAX FUND EXPENDITURES	499,636	550,812	662,080	639,500
DEBT SERVICE REVENUES - transfers	642,757	850,728	858,372	868,063
DEBT SERVICE EXPENDITURES				
Principal	575,904	746,867	760,998	778,096
Interest	65,339	100,748	94,260	86,774
Paying Agent Fees	1,514	3,114	3,114	3,193
TOTAL DEBT SERVICE EXPENDITURES	642,757	850,728	858,372	868,063

Lindon City Proposed Budget

BUDGET SUMMARY

	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 AMENDED	2018-2019 REQUESTED
CLASS C ROADS C.I.P. REVENUES				
Road Fund Allotment	386,004	443,368	445,000	450,000
Impact Fees	82,551	60,975	60,975	55,000
Transfers In	500,000	750,000	1,500,000	400,000
Other	1,541	6,721	121,080	6,700
Use of Fund Balance	0	0	0	802,300
TOTAL CLASS C ROADS C.I.P. REVENUES	970,096	1,261,064	2,127,055	1,714,000
CLASS C ROADS C.I.P. EXPENDITURES				
Operations	314,119	396,480	355,397	164,000
Capital	28,283	334,422	485,000	1,550,000
Appropriation to Fund Balance	627,694	530,163	1,286,658	0
TOTAL CLASS C ROADS C.I.P. EXPENDITURES	970,096	1,261,064	2,127,055	1,714,000
PARKS C.I.P. REVENUES				
Impact Fees	266,915	161,573	130,000	158,000
Transfers In	5,000	5,000	0	11,000
Use of Fund Balance	0	108,586	0	185,000
TOTAL PARKS C.I.P. REVENUES	271,915	275,159	130,000	354,000
PARKS C.I.P. EXPENDITURES				
Operations	10,000	27,071	10,000	10,000
Capital	104,421	248,088	0	344,000
Appropriation to Fund Balance	157,494	0	120,000	0
TOTAL PARKS C.I.P. EXPENDITURES	271,915	275,159	130,000	354,000
PUBLIC SAFETY C.I.P. REVENUES				
Transfers In	1,632,990	0	0	0
Funds from Financing Sources	2,600,000	0	0	0
Other	4,582	4,890	0	0
Use of Fund Balance	0	2,728,437	0	0
TOTAL PUBLIC SAFETY C.I.P. REVENUES	4,237,572	2,733,327	0	0
PUBLIC SAFETY C.I.P. EXPENDITURES				
Operations	63,250	77,539	0	0
Capital	1,445,885	2,655,788	0	0
Appropriation to Fund Balance	2,728,437	0	0	0
TOTAL PUBLIC SAFETY C.I.P. EXPENDITURES	4,237,572	2,733,327	0	0
WATER FUND REVENUES				
Utility Fees	1,643,242	1,825,906	2,227,000	2,410,000
Impact Fees	99,145	69,203	133,000	96,000
Other	706,508	1,071,073	143,900	389,100
Use of Fund Balance	0	0	0	72,849
TOTAL WATER FUND REVENUES	2,448,895	2,966,182	2,503,900	2,967,949
WATER FUND EXPENDITURES				
Personnel	258,409	282,820	267,585	334,335
Operations	1,348,100	1,296,911	1,307,781	1,335,193
Capital	37,882	487,657	321,000	1,242,000
Appropriation to Fund Balance	804,504	898,795	607,534	56,421
TOTAL WATER FUND EXPENDITURES	2,448,895	2,966,182	2,503,900	2,967,949

Lindon City Proposed Budget

BUDGET SUMMARY

	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 AMENDED	2018-2019 REQUESTED
SEWER FUND REVENUES				
Utility Fees	1,430,918	1,561,189	1,760,000	1,584,000
Impact Fees	261,572	78,485	85,130	80,000
Other	258,661	624,691	1,393,715	27,100
Use of Fund Balance	0	373,496	954	359,673
TOTAL SEWER FUND REVENUES	1,951,151	2,637,861	3,239,799	2,050,773
SEWER FUND EXPENDITURES				
Personnel	169,629	217,823	244,200	254,100
Operations	1,484,775	1,106,429	1,500,599	1,481,673
Capital	0	572,139	1,495,000	315,000
Appropriation to Fund Balance	296,747	741,470	0	0
TOTAL SEWER FUND EXPENDITURES	1,951,151	2,637,861	3,239,799	2,050,773
WASTE COLLECTION REVENUES				
Utility Fees	431,193	404,744	406,000	448,500
Use of Fund Balance	0	26,241	30,340	0
TOTAL WASTE COLLECTION REVENUES	431,193	430,985	436,340	448,500
WASTE COLLECTION EXPENDITURES				
Operations	406,166	430,985	436,340	448,500
Appropriation to Fund Balance	25,027	0	0	0
TOTAL WASTE COLLECTION EXPENDITURES	431,193	430,985	436,340	448,500
STORM WATER DRAINAGE REV.				
Utility Fees	582,672	686,372	800,000	910,000
Impact Fees	104,829	49,476	106,000	95,000
Other	328,274	541,540	0	0
Transfers In	18,935	121,253	0	0
Use of Fund Balance	0	0	0	0
TOTAL STORM WATER DRAINAGE REV.	1,034,710	1,398,642	906,000	1,005,000
STORM WATER DRAINAGE EXP.				
Personnel	163,938	181,818	178,800	187,180
Operations	618,549	493,410	510,359	472,894
Capital	0	296,256	35,000	25,000
Appropriation to Fund Balance	252,223	427,158	181,841	319,926
TOTAL STORM WATER DRAINAGE EXP.	1,034,710	1,398,642	906,000	1,005,000
RECREATION FUND REVENUES				
Bond Proceeds/Interest	13	180	1,500	1,500
Admission	293,029	365,554	326,750	326,750
Lessons/Programs	169,508	207,229	173,250	162,900
Rentals	72,116	100,171	123,700	123,700
Grants and Contributions	26,641	6,081	5,650	5,650
Transfers In	837,075	1,541,250	969,355	825,950
Use of Fund Balance	81,467	0	103,654	367,015
TOTAL RECREATION FUND REVENUES	1,479,847	2,220,465	1,703,859	1,813,465
RECREATION FUND EXPENDITURES				
Personnel	536,588	568,901	571,139	595,415
Operations	943,260	780,910	1,010,365	1,048,050

Lindon City Proposed Budget

BUDGET SUMMARY

	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 AMENDED	2018-2019 REQUESTED
Capital	0	149,776	122,355	170,000
Appropriation to Fund Balance	0	720,877	0	0
TOTAL RECREATION FUND EXPENDITURES	1,479,847	2,220,465	1,703,859	1,813,465
TELECOMMUNICATIONS FUND REV.				
Customer Connnection Fee	53,817	52,613	54,000	54,000
Other	43,776	54,200	-	-
Use of Fund Balance	-	-	-	-
TOTAL TELECOMMUNICATIONS FUND REV.	97,593	106,813	54,000	54,000
TELECOMMUNICATIONS FUND EXP.				
Operations	55,452	56,730	54,000	54,000
Appropriation to Fund Balance	42,141	50,084	-	-
TOTAL TELECOMMUNICATIONS FUND EXP.	97,593	106,813	54,000	54,000
TOTAL CITY BUDGET	26,001,117	27,404,959	24,002,897	23,846,103

Lindon City Proposed Budget

GENERAL FUND	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
GENERAL FUND REVENUES				
TAXES				
Gen. Property Taxes - Current	1,697,734	1,846,896	1,806,000	1,816,000
Fees in Lieu of Prop. Tax	128,156	129,336	125,000	125,000
Prior Year Taxes	181,467	228,081	295,000	180,000
Penalties and Interest	4,273	4,765	7,500	4,800
General Sales & Use Tax	3,611,839	3,904,527	4,100,000	4,250,000
Mass Transit Tax	309	625	700	700
Room Tax	111	373	400	400
Telecommunications Tax	185,825	191,936	180,000	180,000
Cable Franchise Tax	34,699	37,219	38,000	38,000
Energy Franchise Tax	1,312,423	1,301,408	1,300,000	1,300,000
911 Telephone Tax	92,499	107,374	-	-
TOTAL TAXES	7,249,335	7,752,540	7,852,600	7,894,900
LICENSES AND PERMITS				
Business Licenses & Permits	71,776	-	71,500	71,500
Home Occupancy Application	725	725	-	-
Alarm Permits & False Alarms	375	350	275	275
Building Permits	386,901	281,629	340,000	372,000
1% State Fee - Bldg Permits	777	562	800	800
Building Bonds Forfeited	-	-	-	-
Plan Check Fee	177,023	107,939	120,000	120,000
Animal License	1,085	880	1,200	1,200
TOTAL LICENSES AND PERMITS	638,662	392,085	533,775	565,775
GRANTS & INTERGOVERNMENTAL				
CDBG Grants	-	-	-	150,000
Federal Grants	-	-	-	-
State Liquor Fund Allotment	8,611	8,528	10,875	10,875
Police Misc. Grants	-	-	29,345	-
State Grants	-	-	-	-
MAG Grants	-	-	-	-
County Grants	-	-	5,705	-
TOTAL GRANTS & INTERGOVERNMENTAL	8,611	8,528	45,925	160,875
CHARGES FOR SERVICES				
Zoning & Subdivision Fee	115,692	66,040	80,000	80,000
Engineering Review Fees	29,480	1,113	15,500	15,000
Planning Admin Fee	14,541	9,239	13,700	13,700
Materials Testing Fee	-	-	-	-
Street and Regulatory Signs	1,460	-	-	-
Construction Services Fee	88,340	69,021	61,000	61,000
Re-Inspection Fee	-	-	-	-
Park & Public Property Rental	9,935	16,900	16,000	16,000
Police Impact Fees	-	27,772	32,300	32,300
Fire Impact Fee	-	23,921	28,800	28,800
Weed Abatement	3,340	-	-	-
TOTAL CHARGES FOR SERVICES	262,789	214,006	247,300	246,800
FINES & FORFEITURES				
Court Fines	347,861	457,188	500,000	500,000
Traffic School Fees	12,552	20,725	20,000	20,000
TOTAL FINES & FORFEITURES	360,413	477,914	520,000	520,000
MISCELLANEOUS REVENUE				
Interest Earnings	33,240	70,173	100,000	100,000
Police Misc. Fees	5,270	6,829	6,500	6,500

Lindon City Proposed Budget

GENERAL FUND	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
Police Training Courses	325	-	-	-
Lindon Youth Court	540	600	600	600
LD Car Show Contrib to Police	5,000	5,720	9,100	-
Payment Convenience Fee	2,062	2,637	2,800	2,800
Donations	-	1,320	-	-
Fixed Asset Disposal Gain/Loss	182,749	528,850	45,900	310,155
Misc. Park Revenue	2,145	1,060	1,200	1,200
Sundry Revenue	28,021	8,080	5,000	5,000
Lease Revenue	98,487	101,093	120,000	140,000
Maps and Publications	-	650	-	-
Funds from Financing Sources	79,894	521,780	81,500	550,000
TOTAL MISCELLANEOUS REVENUE	437,731	1,248,791	372,600	1,116,255
CEMETERY				
Sale of Burial Plots	63,745	37,250	40,000	40,000
Transfer Fees	-	-	-	-
Interment Fees	16,625	15,550	16,000	16,000
TOTAL CEMETERY	80,370	52,800	56,000	56,000
TRANSFERS AND CONTRIBUTIONS				
Admin Costs from RDA	141,183	26,740	26,740	38,624
Trfr from Parks CIP 47	-	17,071	-	-
Trfr from CIP 49 Pub Sfty Bldg	-	61,100	-	-
Admin Costs from Water	233,297	249,444	266,787	265,100
PW Admin Dept cost share-Water	87,911	86,894	154,523	160,610
Joint Capital Exp from Water	-	54,000	-	-
Admin Costs from Sewer	208,519	216,860	223,768	174,240
PW Admin Dept cost share-Sewer	87,911	86,894	154,523	160,610
Joint Capital Exp from Sewer	-	18,000	-	-
Admin Costs frm Solid Waste Fd	16,780	16,000	16,240	17,940
Admin Costs from Storm Drain	77,678	87,776	108,528	100,100
PW Admin Dept cost share-Storm	87,911	86,894	154,523	160,610
Admin Costs from Telecomm Fd	2,500	2,500	2,700	2,700
Use of Fund Balance	-	-	330,497	-
TOTAL TRANSFERS AND CONTRIBUTIONS	943,691	1,010,172	1,438,827	1,080,534
TOTAL GENERAL FUND REVENUES	9,981,602	11,156,834	11,067,027	11,641,139
GENERAL FUND EXPENDITURES				
DEPT: LEGISLATIVE				
PERSONNEL				
Salaries & Wages	51,057	51,997	52,800	53,000
Planning Commission Allowance	8,100	9,250	9,200	9,200
Benefits - FICA	4,526	4,685	4,800	4,800
Benefits - Workers Comp.	1,059	961	1,150	1,150
TOTAL PERSONNEL	64,742	66,894	67,950	68,150
OPERATIONS				
Travel & Training	4,026	2,945	6,000	6,000
Miscellaneous Expense	1,109	2,830	2,500	2,500
Mountainland Assoc of Govt	4,504	4,521	4,510	4,510
Utah Lake Commission	3,019	3,100	3,100	3,100
Utah League of Cities & Towns	8,609	9,259	9,705	10,205
Chamber of Commerce	499	10,000	10,000	10,000
TOTAL OPERATIONS	21,766	32,655	35,815	36,315
TOTAL LEGISLATIVE	86,508	99,549	103,765	104,465

Lindon City Proposed Budget

GENERAL FUND	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
DEPT: JUDICIAL				
PERSONNEL				
Salaries & Wages	99,527	97,594	98,700	100,500
Salaries & Wages - Overtime	-	-	-	-
Benefits - FICA	7,700	7,749	7,550	7,700
Benefits - LTD	209	247	250	260
Benefits - Life	167	171	185	185
Benefits - Insurance Allowance	14,700	19,501	19,200	20,200
Benefits - Retirement	17,725	17,709	16,600	16,600
Benefits - Workers Comp.	117	119	130	135
TOTAL PERSONNEL	140,144	143,090	142,615	145,580
OPERATIONS				
Membership Dues & Subscriptions	216	347	350	350
Travel & Training	1,594	1,352	2,000	2,000
Office Supplies	4,995	2,449	4,500	4,500
Operating Supplies & Maint	249	-	1,000	1,000
Telephone	1,260	1,307	1,500	1,500
Gasoline	3	23	-	-
Professional & Tech Services	147,727	201,001	210,000	210,000
Insurance	2,118	2,044	2,200	2,200
Court Surcharges & Fees	122,787	165,242	160,000	160,000
Bailiff & Transport Services	5,887	6,844	9,600	9,600
Purchase of Equipment	-	900	2,000	1,000
TOTAL OPERATIONS	286,836	381,509	393,150	392,150
TOTAL JUDICIAL	426,981	524,600	535,765	537,730
DEPT: ADMINISTRATION				
PERSONNEL				
Salaries & Wages	428,213	438,231	460,900	484,500
Salaries - Temp Employees	2,965	-	1,000	2,000
Benefits - FICA	34,281	35,107	35,595	37,250
Benefits - LTD	2,232	2,486	2,300	2,450
Benefits - Life	947	973	1,000	1,000
Benefits - Insurance Allowance	77,981	81,449	81,850	85,500
Benefits - Retirement	86,842	92,795	93,750	98,500
Benefits - Workers Comp.	2,508	2,375	2,780	2,900
TOTAL PERSONNEL	635,970	653,416	679,175	714,100
OPERATIONS				
Membership Dues & Subscriptions	1,079	1,763	2,000	2,000
Public Notices	3,248	4,198	5,000	5,000
Travel & Training	5,337	5,806	5,800	5,800
Tuition Reimbursement Program	-	-	5,500	9,000
Office Supplies	6,333	6,115	8,000	8,000
Operating Supplies & Maint	4,202	1,746	2,500	2,500
Miscellaneous Expense	132	-	300	300
Telephone	4,279	4,178	2,500	2,500
Gasoline	787	687	750	750
Employee Recognition	2,510	2,467	2,500	2,500
Professional & Tech Services	99,112	102,238	120,000	120,000
Merchant Fees	43,683	51,524	60,000	60,000
Bad Debt Expense	24	-	-	-
Insurance & Surety Bond	4,539	4,492	2,000	2,000
Insurance - Treasury Bond	1,266	1,377	1,415	1,450
Other Services	72	-	-	-
Purchase of Equipment	1,768	1,242	2,025	2,000
TOTAL OPERATIONS	178,369	187,832	220,290	223,800
TOTAL ADMINISTRATION	814,339	841,249	899,465	937,900

Lindon City Proposed Budget

GENERAL FUND	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
DEPT: CITY ATTORNEY				
Professional & Tech Services	68,702	61,711	96,000	96,000
Claims Settlement Contingencies	8,871	8,118	10,000	10,000
TOTAL CITY ATTORNEY	77,574	69,828	106,000	106,000
DEPT: CITY ENGINEER				
Professional & Tech Services	227,603	207,660	180,000	150,000
TOTAL CITY ENGINEER	227,603	207,660	180,000	150,000
DEPT: ELECTIONS				
Election Judges	2,520	-	100	-
Special Department Supplies	-	-	100	-
Other Services	780	433	8,500	-
TOTAL ELECTIONS	3,300	433	8,700	-
DEPT: GOVERNMENT BUILDINGS				
PERSONNEL				
Salaries & Wages	2,649	-	44,900	48,500
Benefits - FICA	250	-	3,450	3,750
Benefits - LTD	-	-	250	250
Benefits - Life	-	-	160	160
Benefits - Insurance Allowance	-	-	19,175	20,200
Benefits - Retirement	-	-	4,000	4,700
Benefits - Workers Comp.	178	1	850	920
TOTAL PERSONNEL	3,078	1	72,785	78,480
OPERATIONS				
Membership Dues & Subscriptions	-	-	-	-
Uniform Expense	-	-	-	150
Travel & Training	-	-	-	500
Office Supplies	-	-	-	-
Operating Supplies & Maint	3,897	11,318	17,000	20,000
Miscellaneous Expense	12,226	13,691	15,000	15,000
Utilities	33,362	39,593	45,000	45,000
Telephone	748	15,311	150	150
Gasoline	-	-	300	500
Professional & Tech Services	791	17,816	26,830	30,000
Insurance	6,959	6,717	9,000	9,000
Other Services	36,588	25,397	50,000	50,000
Purchase of Equipment	-	-	1,100	6,100
TOTAL OPERATIONS	94,571	129,843	164,380	176,400
CAPITAL OUTLAY				
Building Improvements	-	-	-	325,000
Purchase of Capital Asset	-	-	25,550	-
TOTAL CAPITAL OUTLAY	-	-	25,550	325,000
TOTAL GOVERNMENT BUILDINGS	97,649	129,844	262,715	579,880
DEPT: POLICE SERVICES				
PERSONNEL				
Salaries & Wages	1,084,032	1,110,764	1,116,300	1,154,500
Salaries & Wages, X-ing Guard	18,214	18,652	20,000	24,000
Salaries & Wages - Overtime	52,325	40,064	65,000	75,000
Salaries - Temp Employees	-	-	3,000	10,900
Benefits - FICA	90,389	96,987	91,150	96,750
Benefits - LTD	5,826	6,284	6,300	6,300
Benefits - Life	2,721	2,867	2,800	2,800
Benefits - Insurance Allowance	232,652	259,593	272,500	274,000
Benefits - Retirement	334,243	364,955	382,000	423,000
Benefits - Workers Comp.	15,883	21,765	22,000	22,000

Lindon City Proposed Budget

GENERAL FUND	2015-2016	2016-2017	2017-2018	2018-2019
	Actual	Actual	Amended Budget	Budget
TOTAL PERSONNEL	1,836,286	1,921,931	1,981,050	2,089,250
OPERATIONS				
Membership Dues & Subscriptions	720	7,238	1,200	1,200
Uniform Expense	11,056	9,877	10,000	13,000
Travel & Training	9,121	9,737	11,000	11,000
Office Supplies	3,856	5,825	5,000	5,000
Operating Supplies & Maint	18,933	18,705	10,000	20,000
Telephone	13,663	16,153	17,000	17,000
Gasoline	31,812	29,982	36,000	36,000
Professional & Tech Services	42,963	40,079	50,000	50,000
Dispatch, Orem City	122,452	116,203	67,935	70,000
K9 Supplies and Services	-	883	1,000	2,500
Special Department Supplies	3,112	750	6,300	6,300
Insurance	6,001	9,125	3,500	3,500
Equipment Rental	(1)	-	-	-
Vehicle Lease	48,956	286,344	45,900	310,155
Other Services	-	-	-	-
Risk Management	408	163	1,000	1,000
Emergency Preparedness	7,465	3,033	10,600	1,500
Miscellaneous Exp.-Petty Cash	2,026	1,503	2,000	2,000
Youth Court Expenses	1,017	36	500	500
Nova/RAD Expense	1,366	1,263	1,800	1,800
Use of USAAV Funds	8,611	8,528	10,875	10,875
Public Outreach	-	-	2,500	2,500
Purchase of Equipment	5,876	49,796	85,000	10,000
Vehicle Lease Principal	110,754	127,584	119,000	119,000
Vehicle Lease Interest	8,114	1,492	11,040	2,856
TOTAL OPERATIONS	458,280	744,297	509,150	697,686
CAPITAL OUTLAY				
Purchase of Capital Asset	-	6,964	13,745	-
Vehicles	79,894	521,780	81,500	550,000
TOTAL CAPITAL OUTLAY	79,894	528,744	95,245	550,000
TOTAL POLICE SERVICES	2,374,459	3,194,972	2,585,445	3,336,936
DEPT: FIRE PROTECTION SERVICES				
Operating Supplies & Maint	-	5,227	-	-
Telephone	-	228	600	600
Orem Fire/EMS	1,292,549	1,322,118	1,361,747	1,370,000
Dispatch	122,452	116,203	67,935	70,000
Other Services	326	-	-	-
Weed Abatement	-	-	-	-
TOTAL FIRE PROTECTION SERVICES	1,415,328	1,443,776	1,430,282	1,440,600
DEPT: PROTECTIVE INSPECTIONS				
PERSONNEL				
Salaries & Wages	155,874	158,476	160,000	164,000
Salaries & Wages - Overtime	-	-	-	-
Benefits - FICA	12,000	12,590	12,300	12,600
Benefits - LTD	833	920	950	950
Benefits - Life	333	342	350	350
Benefits - Insurance Allowance	28,491	35,559	35,000	37,000
Benefits - Retirement	32,188	34,363	35,000	36,000
Benefits - Workers Comp.	2,972	2,582	3,000	3,000
TOTAL PERSONNEL	232,692	244,833	246,600	253,900
OPERATIONS				
Membership Dues & Subscriptions	341	455	1,200	700
Uniform Expense	-	-	-	300
Travel & Training	2,380	2,947	4,500	3,000

Lindon City Proposed Budget

GENERAL FUND	2015-2016	2016-2017	2017-2018	2018-2019
	Actual	Actual	Amended Budget	Budget
Office Supplies	1,610	2,846	4,000	3,000
Operating Supplies & Maint	2,427	3,196	5,000	4,000
Telephone	2,897	2,212	3,700	2,500
Gasoline	2,271	2,281	4,000	4,000
Professional & Tech Services	20,965	5,698	10,000	10,000
Insurance	2,723	2,851	3,000	3,000
Purchase of Equipment	350	2,011	1,000	1,000
TOTAL OPERATIONS	<u>35,964</u>	<u>24,498</u>	<u>36,400</u>	<u>31,500</u>
CAPITAL OUTLAY				
Purchase of Capital Asset	-	-	25,600	26,500
TOTAL CAPITAL OUTLAY	<u>-</u>	<u>-</u>	<u>25,600</u>	<u>26,500</u>
TOTAL PROTECTIVE INSPECTIONS	<u>268,656</u>	<u>269,331</u>	<u>308,600</u>	<u>311,900</u>
DEPT: ANIMAL CONTROL SERVICES				
Operating Supplies & Maint	631	502	1,000	1,000
Special Dept Supplies	-	-	250	250
North Ut County Animal Shelter	16,130	22,958	16,890	23,000
NUC Shelter-remit license fees	1,095	855	1,200	1,200
Purchase of Equipment	-	-	-	-
TOTAL ANIMAL CONTROL SERVICES	<u>17,856</u>	<u>24,315</u>	<u>19,340</u>	<u>25,450</u>
DEPT: STREETS				
PERSONNEL				
Salaries & Wages	121,381	123,811	128,400	134,820
Salaries & Wages - Overtime	-	-	-	-
Salaries - Temp Employees	3,349	2,747	4,000	4,000
Benefits - FICA	9,567	10,066	10,200	10,650
Benefits - LTD	711	744	750	750
Benefits - Life	333	342	350	350
Benefits - Insurance Allowance	28,908	35,609	35,000	36,700
Benefits - Retirement	25,848	27,470	27,250	28,600
Benefits - Workers Comp.	3,450	2,515	3,400	3,450
TOTAL PERSONNEL	<u>193,549</u>	<u>203,304</u>	<u>209,350</u>	<u>219,320</u>
OPERATIONS				
Membership Dues & Subscriptions	-	-	100	100
Uniform Expense	150	300	410	300
Travel & Training	1,659	2,149	2,100	2,100
Office Supplies	528	929	1,000	1,000
Operating Supplies & Maint	13,846	23,173	16,000	16,000
Miscellaneous Exp	167	9,244	200	200
Utilities	31,063	13,500	26,000	26,000
Telephone	1,439	2,936	1,500	1,500
Gasoline	6,510	6,952	8,000	8,000
Professional & Tech Services	31,456	29,618	32,000	30,000
Street-side Landscaping	44,145	45,244	46,000	46,000
Materials Testing	-	-	2,000	2,000
Traffic Study	-	-	2,000	2,000
Special Snow Removal	28,941	29,000	8,500	34,000
Sidewalk Maintenance	24,475	14,220	15,000	15,000
Special Dept Supplies	6,637	5,599	6,000	6,000
Insurance	2,723	3,529	5,055	5,100
UTA Tax Payment	309	625	700	700
Equipment Rental	339	2,210	2,500	2,500
Other Services	3,892	2,521	6,000	6,000
Purchase of Equipment	720	2,209	12,075	2,000
TOTAL OPERATIONS	<u>199,000</u>	<u>193,957</u>	<u>193,140</u>	<u>206,500</u>
CAPITAL OUTLAY				
New Sidewalks	-	-	-	-

Lindon City Proposed Budget

GENERAL FUND	2015-2016	2016-2017	2017-2018	2018-2019
	Actual	Actual	Amended Budget	Budget
ADA Ramps	-	-	-	10,000
Improvements Other than Bldgs	-	-	-	-
Purchase of Capital Asset	-	180,759	-	-
Traffic Calming Projects	-	-	-	14,000
TOTAL CAPITAL OUTLAY	-	180,759	-	24,000
TOTAL STREETS	392,549	578,020	402,490	449,820
DEPT: PUBLIC WORKS ADMINISTRATION				
PERSONNEL				
Salaries & Wages	250,953	213,881	361,800	373,400
Salaries & Wages - Overtime	-	-	-	-
Salaries - Temp Employees	-	-	-	15,000
Benefits - FICA	19,394	16,841	27,690	29,700
Benefits - LTD	1,067	1,084	1,950	1,950
Benefits - Life	486	513	790	790
Benefits - Insurance Allowance	30,126	46,257	80,300	100,800
Benefits - Retirement	42,072	44,008	75,500	78,100
Benefits - Workers Comp.	3,102	3,319	6,000	6,600
TOTAL PERSONNEL	347,201	325,903	554,030	606,340
OPERATIONS				
Membership Dues & Subscriptions	-	73	500	500
Uniform Expense	148	450	710	600
Travel & Training	2,133	1,379	5,500	5,500
Office Supplies	27	966	1,000	1,000
Operating Supplies & Maint	51	396	6,000	3,500
Miscellaneous Expense	-	178	200	200
Telephone/Cell Phone	1,109	2,064	2,100	2,300
Gasoline	-	1,213	5,000	5,000
Professional & Tech Services	-	1,363	2,500	2,500
Purchase of Equipment	2,248	13,590	15,000	15,000
TOTAL OPERATIONS	5,716	21,672	38,510	36,100
CAPITAL OUTLAY				
Purchase of Capital Asset	-	-	25,550	-
TOTAL CAPITAL OUTLAY	-	-	25,550	-
TOTAL PUBLIC WORKS ADMINISTRATION	352,916	347,574	618,090	642,440
DEPT: PARKS				
PERSONNEL				
Salaries & Wages	128,750	134,475	136,300	143,000
Salaries & Wages - Overtime	2,666	4,675	2,150	2,150
Salaries - Temp Employees	17,304	12,643	15,000	15,000
Benefits - FICA	11,536	12,159	11,750	12,300
Benefits - LTD	686	782	725	725
Benefits - Life	389	399	370	370
Benefits - Insurance Allowance	28,812	30,972	28,150	29,200
Benefits - Retirement	27,715	30,564	28,790	30,600
Benefits - Workers Comp.	2,753	2,470	2,850	3,000
TOTAL PERSONNEL	220,611	229,139	226,085	236,345
OPERATIONS				
Membership Dues & Subscriptions	440	-	650	650
Uniform Expense	125	325	375	375
Travel & Training	1,509	2,563	3,000	3,000
Office Supplies	98	200	200	200
Operating Supplies & Maint	22,246	30,560	30,000	30,000
Other Supplies	8,544	6,769	7,000	7,000
Trails Maintenance	240	2,116	8,000	8,000
Utilities	5,866	6,557	8,000	8,000
Telephone	1,151	947	1,200	1,200

Lindon City Proposed Budget

GENERAL FUND	2015-2016	2016-2017	2017-2018	2018-2019
	Actual	Actual	Amended Budget	Budget
Gasoline	4,064	3,561	5,000	5,000
Professional & Tech Services	1,892	1,116	8,500	8,500
Parks Maintenance Contract	132,761	131,466	135,000	140,800
Special Dept Supplies	-	-	-	15,000
Insurance	2,723	4,280	5,800	6,000
Equipment Rental	726	431	2,000	2,000
Other Services	32	972	1,500	1,500
Tree City USA Expenses	846	1,180	2,000	2,000
Tree Purchases & Services	3,901	5,309	5,000	5,000
Purchase of Equipment	1,932	974	19,895	1,000
TOTAL OPERATIONS	189,098	199,326	243,120	245,225
CAPITAL OUTLAY				
Improvements Other than Bldgs	-	-	-	-
Purchase of Capital Asset	-	22,373	27,350	60,000
Trails Construction & Improvmt	-	-	-	-
Lindon Heritage Trail	-	-	-	-
TOTAL CAPITAL OUTLAY	-	22,373	27,350	60,000
TOTAL PARKS	409,709	450,838	496,555	541,570
DEPT: LIBRARY SERVICES				
Library Card Reimbursement	13,708	14,040	16,000	16,000
TOTAL LIBRARY SERVICES	13,708	14,040	16,000	16,000
DEPT: CEMETERY				
OPERATIONS				
Operating Supplies & Maint	115	5,267	2,000	2,000
Professional & Tech Services	266	741	3,000	3,000
Grounds Maintenance Contract	7,348	7,348	7,350	7,350
Special Dept Supplies	989	253	4,000	1,200
Equipment Rental	564	-	3,500	3,500
Purchase of Equipment	-	-	-	-
TOTAL OPERATIONS	9,281	13,610	19,850	17,050
CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY	-	-	-	-
TOTAL CEMETERY	9,281	13,610	19,850	17,050
DEPT: PLANNING & ECONOMIC DEVELOPMENT				
PERSONNEL				
Salaries & Wages	181,031	192,335	203,800	214,600
Salaries & Wages - Overtime	-	-	-	-
Salaries - Interns & Temp Emp	-	964	1,600	3,200
Benefits - FICA	13,947	15,393	15,950	16,700
Benefits - LTD	886	1,053	975	975
Benefits - Life	486	513	480	480
Benefits - Insurance Allowance	42,496	55,024	54,100	56,800
Benefits - Retirement	33,662	39,055	39,850	41,700
Benefits - Workers Comp.	2,246	2,350	2,900	3,000
TOTAL PERSONNEL	274,755	306,686	319,655	337,455
OPERATIONS				
Membership Dues & Subscriptions	576	708	1,670	1,670
Travel & Training	1,607	772	2,800	4,635
Office Supplies	1,471	1,255	1,800	1,800
Operating Supplies & Maint	261	568	2,000	2,600
Telephone	2,423	1,979	2,900	2,900
Gasoline	458	411	800	400
Professional & Tech Services	264	511	5,000	51,200
Insurance	2,723	2,851	2,900	2,900
Master Plan	-	40	2,000	2,000

Lindon City Proposed Budget

GENERAL FUND	2015-2016	2016-2017	2017-2018	2018-2019
	Actual	Actual	Amended Budget	Budget
Miscellaneous Expense	32	76	400	400
Economic Development Expense	-	-	-	1,800
Purchase of Equipment	700	1,919	2,400	1,900
Historical Preservation Socy	-	-	500	500
TOTAL OPERATIONS	10,516	11,091	25,170	74,705
CAPITAL OUTLAY				
Purchase of Capital Asset	-	-	22,115	-
TOTAL CAPITAL OUTLAY	-	-	22,115	-
TOTAL PLANNING & ECON. DEVELOPMENT	285,271	317,777	366,940	412,160
DEPT: TRANSFERS AND CONTRIBUTIONS				
TRANSFERS				
Transfer to Road Fund	500,000	750,000	1,300,000	400,000
Trfr to Debt Svc-2005 Road Bnd	-	-	-	213,933
Trfr to Debt Svc - UTOPIA	419,311	427,697	436,251	444,976
Trfr to Debt Svc-Pub Sfty Bldg	-	199,506	198,724	199,154
Trfr to Fire Station CIP Fd 49	1,170,748	-	-	-
Transfer to Storm Drain Fd 54	-	121,253	-	-
Trfr to Recreation-Aquatics Bd	-	219,940	589,050	589,050
Trfr to Recreation Fund	150,000	750,000	170,000	150,000
TOTAL TRANSFERS	2,240,059	2,468,396	2,694,025	1,997,113
CONTRIBUTIONS				
Education Grants	1,000	1,000	1,000	1,000
Contrib - Miss Pleasant Grove	2,000	-	2,000	2,000
Little Miss Lindon Sponsorship	4,062	4,738	6,000	6,000
Parade Float Sponsorship	933	3,852	4,000	4,000
UTOPIA Assessments	15,084	-	-	-
Appropriate to Fund Balance, General Fund	444,780	151,432	-	21,125
TOTAL CONTRIBUTIONS	467,859	161,022	13,000	34,125
TOTAL TRANSFERS AND CONTRIBUTIONS	2,707,918	2,629,418	2,707,025	2,031,238
TOTAL GENERAL FUND EXPENDITURES	9,981,602	11,156,834	11,067,027	11,641,139

Lindon City Proposed Budget

REDEVELOPMENT AGENCY FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
STATE STREET DISTRICT				
REVENUES				
State St - Interest Earnings	9,650	6,905	5,000	5,000
State St - Tax Increment	131,959	163,496	179,220	179,220
State St - Prior Yr Tax Incr	54,309	43,024	23,705	23,705
State St - Sundry Revenue	-	-	-	-
State St - Use of Fund Balance	883,806	277,090	24,750	-
TOTAL STATE ST REVENUES	1,079,724	490,515	232,675	207,925

EXPENDITURES

Miscellaneous Expense	107	4,100	4,100	4,100
Professional & Tech Services	1,785	1,667	1,835	1,835
Other Improvements	-	15,999	-	-
Admin Costs to General Fund	24,843	26,740	26,740	28,410
Trfr to Road Fund	-	-	200,000	-
Trfr to CIP49-Public Safety Bg	462,242	-	-	-
Trfr to Rereation Fund	590,748	442,010	-	-
Appropriate to Fund Balance	-	-	-	173,580
TOTAL STATE ST EXPENDITURES	1,079,724	490,515	232,675	207,925

WEST SIDE DISTRICT

REVENUES

West Side - Interest Earnings	838	665	-	-
West Side - Use of Fnd Balance	16,150	91,402	1,835	1,835
TOTAL WEST SIDE REVENUES	16,988	92,067	1,835	1,835

EXPENDITURES

Miscellaneous Expense	-	-	-	-
Professional & Tech Services	16,988	1,667	1,835	1,835
Other Improvements	-	90,401	-	-
Appropriate to Fund Balance	-	-	-	-
TOTAL WEST SIDE EXPENDITURES	16,988	92,067	1,835	1,835

DISTRICT #3

REVENUES

District 3 - Interest Earnings	4,521	5,204	5,500	5,500
District 3 - Tax Increment	850,637	-	-	-
District 3 - Prior Yr Tax Incr	2,277	-	-	-
District 3 - Sundry Revenue	-	-	-	-
District 3 - Use of Fund Bal	-	228,302	1,500	1,500
TOTAL DISTRICT #3 REVENUES	857,435	233,505	7,000	7,000

EXPENDITURES

Miscellaneous Expense	107	-	-	-
Professional & Tech Services	52,703	21,934	7,000	7,000
Insurance	1,688	1,630	-	-
Tax Participation Agreements	175,743	-	-	-
Other Improvements	177,134	209,942	-	-
Trfr to Gen Fund - Admin Costs	116,340	-	-	-
Appropriate to Fund Balance	333,720	-	-	-
TOTAL DISTRICT #3 EXPENDITURES	857,435	233,505	7,000	7,000

Lindon City Proposed Budget

REDEVELOPMENT AGENCY FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
700 NORTH CDA				
REVENUES				
700N CDA - Interest Earnings	-	-	-	-
700N CDA - Tax Increment	-	-	72,955	72,955
700N CDA - Prior Yr Tax Incr	-	-	-	-
700N CDA - Sundry Revenue	-	-	-	-
700N CDA - Use of Fund Balance	-	-	-	-
TOTAL 700N CDA REVENUES	<u>-</u>	<u>-</u>	<u>72,955</u>	<u>72,955</u>
EXPENDITURES				
Miscellaneous Expense	-	-	-	-
Professional & Tech Services	-	-	50,000	5,000
Insurance	-	-	-	-
Other Services	-	-	-	-
Other Improvements	-	-	-	-
Admin Costs to General Fund	-	-	-	10,214
Appropriate to Fund Balance	-	-	22,955	57,741
TOTAL 700N CDA EXPENDITURES	<u>-</u>	<u>-</u>	<u>72,955</u>	<u>72,955</u>

Lindon City Proposed Budget

PARC TAX FUND	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
REVENUES				
PARC Tax	497,163	545,149	600,000	630,000
Interest Earnings	2,474	5,663	9,000	9,500
Use of Fund Balance	-	-	53,080	-
TOTAL PARC TAX FUND REVENUES	499,636	550,812	662,080	639,500
PARC TAX FUND EXPENDITURES				
DEPT: AQUATICS CENTER				
Operating Supplies & Maint	4,985	5,083	15,000	15,000
Pool Chemicals	28,096	38,500	40,000	40,000
Utilities - Electricity	35,491	36,205	42,000	42,000
Utilities - Gas	16,151	18,016	19,000	19,000
Utilities - Telephone	798	687	1,000	1,000
Utilities - Water/Sewer	3,380	5,018	32,000	32,000
Professional & Tech Services	4,000	7,395	43,140	23,140
Purchase of Equipment	6,163	25,703	65,000	45,000
Trfr to Recreation-Capital Exp	15,457	49,200	122,355	-
TOTAL AQUATICS CENTER	114,521	185,807	379,495	217,140
DEPT: COMMUNITY CENTER				
Operating Supplies & Maint	3,538	2,087	4,000	4,000
Utilities - Electricity	7,455	6,759	8,000	8,000
Utilities - Gas	4,664	4,330	6,000	6,000
Utilities - Telephone	1,232	1,249	1,200	1,200
Utilities - Water/Sewer	3,583	3,937	5,000	5,000
Professional & Tech Services	12,145	13,234	26,715	10,000
Purchase of Equipment	7,480	9,252	-	-
Trfr to Recreation-Capital Exp	-	-	5,000	-
TOTAL COMMUNITY CENTER	40,096	40,847	55,915	34,200
DEPT: VETERANS HALL				
Utilities - Electricity	285	315	600	600
Utilities - Gas	441	542	600	600
Utilities - Water/Sewer	610	622	650	650
Professional & Tech Services	-	-	-	-
TOTAL VETERANS HALL	1,336	1,480	13,870	1,850
DEPT: PARKS AND TRAILS				
Operating Supplies & Maint	28,590	33,480	25,000	25,000
Utilities - Electricity	5,063	6,288	7,500	7,500
Utilities - Water/Sewer	23,456	26,494	41,100	43,000
Other Services	1,623	-	-	-
Improvements Other than Bldgs	30,806	48,227	45,000	100,000
Trfr to Parks CIP	5,000	5,000	-	11,000
TOTAL PARKS AND TRAILS	94,538	119,489	118,600	186,500
DEPT: GRANTS TO OTHER ENTITIES				
Grants to Other Entities	6,430	8,500	11,250	13,255
TOTAL GRANTS TO OTHER ENTITIES	6,430	8,500	11,250	13,255
DEPT: NON-DEPARTMENTAL				
Trfr to Recreation	80,870	80,100	82,950	86,900
Appropriate to Fund Balance	161,844	114,589	-	99,655
TOTAL NON-DEPARTMENTAL	242,714	194,689	82,950	186,555
TOTAL PARC TAX FUND EXPENDITURES	499,636	550,812	662,080	639,500

Lindon City Proposed Budget

DEBT SERVICE FUND	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
Trfr from Gen Fd-2005 Road Bnd	-	-	-	213,933
Trfr from Road Fd - 700 N Bond	213,446	213,526	213,397	-
Trfr from Gen Fd - UTOPIA	419,311	427,697	436,251	444,976
Trfr From Gen Fd-Pub Sfty Bldg	-	199,506	198,724	199,154
Trff from Park CIP Fund	10,000	10,000	10,000	10,000
Use of Fund Balance	-	-	-	-
TOTAL DEBT SERVICE REVENUES	642,757	850,728	858,372	868,063
EXPENDITURES				
2016 Public Safety Bldg Princ	-	157,000	157,000	159,000
2016 Public Safety Bldg Int	-	40,906	40,124	38,554
2016 Public Safety Bldg AgtFee	-	1,600	1,600	1,600
Parks Prop. Purchase Principal	10,000	10,000	10,000	10,000
UTOPIA Bond	419,311	427,697	436,251	444,976
700 N Road Bond Principal	146,593	152,170	157,747	164,120
700 N Road Bond Interest	65,339	59,842	54,136	48,220
700 N Road Bond Pay Agent Fees	1,514	1,514	1,514	1,593
Appropriate to Fund Balance	-	-	-	-
TOTAL DEBT SERVICE EXPENDITURES	642,757	850,728	858,372	868,063

Lindon City Proposed Budget

CAPITAL IMPROVEMENT PROGRAM FUNDS	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
CIP 11 - CLASS C ROADS				
REVENUES				
Road Fund Allotment	386,004	443,368	445,000	450,000
Road Impact Fees	82,551	60,975	60,975	55,000
Interest Earnings, Impact Fees	295	710	820	300
Interest Earnings PTIF Class C	1,246	2,504	6,000	6,000
Interest, US Bank, 700 N Bond	-	56	430	400
Miscellaneous	-	3,451	113,830	-
Transfer from General Fund	500,000	750,000	1,300,000	400,000
Transfer from RDA	-	-	200,000	-
Use of Fund Balance	-	-	-	802,300
TOTAL ROAD FUND REVENUES	970,096	1,261,064	2,127,055	1,714,000
EXPENDITURES				
OPERATIONS				
Operating Supplies & Maint	-	-	-	-
Street Lights Utilities	82,557	81,182	85,000	85,000
Professional & Tech Services	5,442	90,774	30,000	30,000
Street Lights	7,912	9,898	20,000	15,000
Street Striping	4,763	1,100	7,000	7,000
Crack Sealing	-	-	-	27,000
Purchase of Equipment	-	-	-	-
Trfr to Debt Serv - 700 N Bond	213,446	213,526	213,397	-
Appropriate to Fund Balance	544,848	468,477	1,286,658	-
Appropriate to Impact Fee bal.	82,846	61,685	-	-
TOTAL OPERATIONS	941,813	926,642	1,642,055	164,000
CAPITAL OUTLAY				
Class C Capital Improvements	28,283	334,422	485,000	1,550,000
TOTAL CAPITAL OUTLAY	28,283	334,422	485,000	1,550,000
TOTAL ROAD FUND EXPENDITURES	970,096	1,261,064	2,127,055	1,714,000
CIP 47 - PARKS PROJECTS				
REVENUES				
City Wide Impact Fees	262,500	154,500	120,000	150,000
City Wide Interest Earned	4,415	7,073	10,000	8,000
Trfr from PARC Tax	5,000	5,000	-	11,000
Use of Fund Balance	-	108,586	-	185,000
TOTAL PARKS CIP REVENUES	271,915	275,159	130,000	354,000
EXPENDITURES				
OPERATIONS				
Professional & Tech Services	-	-	-	-
Trfr to General Fund	-	17,071	-	-
Trfr to Debt Service	10,000	10,000	10,000	10,000
Appropriate to Fund Bal	157,494	-	120,000	-
TOTAL OPERATIONS	167,494	27,071	130,000	10,000
CAPITAL OUTLAY				
Pioneer Park	-	-	-	-
Pheasant Brook Park	500	-	-	-
Meadow Park Fieldstone	20,809	31,562	-	-
Hollow Park	-	160,210	-	159,000
Keenland Park	-	-	-	-
City Center Park	-	-	-	55,000
Lindon View Trailhead Park	-	-	-	130,000
Fryer Park	83,112	56,315	-	-
TOTAL CAPITAL OUTLAY	104,421	248,088	-	344,000
TOTAL PARKS CIP EXPENDITURES	271,915	275,159	130,000	354,000

Lindon City Proposed Budget

WATER FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
REVENUES				
Interest Earnings	791	1,328	2,200	2,500
Culinary Water Impact Fees	97,019	65,446	127,000	90,000
Interest, PTIF Cul Impact Fees	2,126	3,757	6,000	6,000
Hydrant Meter & Water Usage	6,552	12,548	8,100	6,000
Metered Water User Fees	1,251,579	1,427,620	1,825,000	2,000,000
Secondary Water User Fees	391,663	398,286	402,000	410,000
Water Line Inspection Fee	1,400	1,125	3,200	4,000
Water Main Line Assessment	13,536	9,126	50,800	10,000
Meter Installation, Bldg Permt	26,035	15,850	33,000	20,000
Utility Application Fee	1,620	1,530	1,600	1,600
Utility Collection Fees	50,528	45,367	45,000	45,000
Secondary Water Share Rentals	-	-	-	-
Fee in Lieu of Water Stock	199,744	132,161	-	-
Grant Proceeds	-	-	-	300,000
Contributions from development	351,592	457,140	-	-
Water shares received	54,546	383,619	-	-
Sundry Revenue	165	11,280	-	-
Use of Impact Fees	-	-	-	-
Use of Fund Balance	-	-	-	72,849
TOTAL WATER FUND REVENUES	2,448,895	2,966,182	2,503,900	2,967,949
EXPENDITURES				
PERSONNEL				
Salaries & Wages	169,648	175,627	160,000	196,000
Salaries & Wages - Overtime	2,208	4,512	5,000	5,000
Salaries - Temp Employees	2,721	292	4,000	4,000
Benefits - FICA	13,238	14,771	15,850	15,700
Benefits - LTD	851	886	900	1,150
Benefits - Life	500	461	635	635
Benefits - Insurance Allowance	41,113	40,757	44,400	66,500
Benefits - Retirement	33,464	34,047	33,600	41,500
Benefit Expense	(32,924)	(32,470)	-	-
Actuarial Calc'd Pension Exp	24,420	40,871	-	-
Benefits - Workers Comp.	3,170	3,064	3,200	3,850
TOTAL PERSONNEL	258,409	282,820	267,585	334,335
OPERATIONS				
Membership Dues & Subscriptions	1,271	888	1,900	1,200
Uniform Expense	140	450	820	600
Travel & Training	1,296	3,944	4,400	2,800
Office Supplies	20,038	19,653	19,500	20,000
Operating Supplies & Maint	55,509	78,046	75,000	75,000
Miscellaneous Expense	-	331	200	200
Utilities	218,830	227,672	245,000	250,000
Telephone	6,559	7,407	2,500	2,500
Gasoline	4,558	4,574	8,000	8,000
Professional & Tech Services	89,550	209,136	105,000	100,000
Services - Impact Fees	42,545	2,786	-	25,000
Bad Debt Expense	-	-	-	-
Special Dept Supplies	56,175	58,044	80,000	80,000
Insurance	7,332	8,069	11,900	12,000
Equipment Rental	831	2,072	2,100	2,000
Other Services	2,235	2,943	7,000	7,000
CUP/Alpine Reach Watr Carriage	-	7,216	8,000	8,000
Claims Settlement/Expense	-	-	-	-
CUP/Bonneville OM&R	-	27,612	38,200	38,200
Purchase of Equipment	1,270	1,216	5,000	5,000
CUWCD Power Loss Charge	5,944	-	15,000	15,000

Lindon City Proposed Budget

WATER FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
Water Stock Assessment	84,546	118,805	100,000	100,000
Depreciation	331,766	356,615	-	-
CUP Water Principal	-	53,280	54,997	56,769
CUP Water Interest	90,094	88,409	87,407	85,635
700 N Water Bond Interest	4,454	4,077	3,717	3,311
700 N Water Bond Principal	-	10,448	10,831	11,268
400 N Cul. Water Bond Interest	1,829	263	-	-
400 N Cul Water Bond Principal	-	31,575	-	-
2010 Wtr Meter Lease Principal	-	-	-	-
2010 Wtr Meter Lease Interest	120	-	-	-
Amort of Cost of Issuance	-	-	-	-
Close Out to Balance Sheet	-	(582,957)	-	-
Admin Costs to General Fund	233,297	249,444	266,787	265,100
P.W. Admin Costs to Gen. Fund	87,911	86,894	154,523	160,610
Joint Capital Exp to Gen Fund	-	54,000	-	-
Joint Capital Exp to Sewer Fd	-	164,000	-	-
Appropriate to Impact Fee Bal	-	-	118,453	56,421
Appropriate to Fund Balance	804,504	898,795	489,082	-
TOTAL OPERATIONS	2,152,604	2,195,706	1,915,315	1,391,614
CAPITAL OUTLAY				
Improvements Other than Bldgs	-	-	-	-
Purchase of Capital Asset	-	49,298	39,000	-
Well Reconstruction	-	85,515	52,000	25,000
Special Projects	37,882	352,844	230,000	1,217,000
Impact Fee Projects	-	-	-	-
TOTAL CAPITAL OUTLAY	37,882	487,657	321,000	1,242,000
TOTAL WATER FUND EXPENDITURES	2,448,895	2,966,182	2,503,900	2,967,949

Lindon City Proposed Budget

SEWER FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
REVENUES				
Sewer Charges	1,430,918	1,561,189	1,760,000	1,584,000
Interest Earnings	1,645	3,132	14,000	14,000
Sundry Revenue	-	154,037	64,615	-
Sewer Line Inspection Fee	1,375	1,175	3,100	3,100
Sewer Impact Fee	260,634	77,697	85,000	80,000
Interest PTIF Sewer Impact Fee	938	789	130	-
Sewer Assessment, 1900 West	18,513	-	-	-
Sewer Assessment	10,787	8,717	50,000	10,000
Bond Proceeds	-	-	1,262,000	-
Contributions from development	226,341	293,629	-	-
Joint Capital Exp from Water	-	164,000	-	-
Use of Impact Fees	-	373,496	-	-
Use of Fund Balance	-	-	954	359,673
TOTAL SEWER FUND REVENUES	1,951,151	2,637,861	3,239,799	2,050,773
EXPENDITURES				
PERSONNEL				
Salaries & Wages	119,888	141,629	158,100	164,500
Salaries - Temp Employees	2,721	292	4,000	4,000
Benefits - FICA	9,548	11,440	12,450	12,900
Benefits - LTD	622	819	850	850
Benefits - Life	333	434	500	500
Benefits - Insurance Allowance	16,781	24,823	33,100	34,400
Benefits - Retirement	23,460	28,869	32,150	33,800
Benefit Expense	(23,082)	(27,532)	-	-
Actuarial Calc'd Pension Exp	17,120	34,655	-	-
Benefits - Workers Comp.	2,237	2,393	3,050	3,150
TOTAL PERSONNEL	169,629	217,823	244,200	254,100
OPERATIONS				
Membership Dues & Subscriptions	902	908	1,000	1,000
Uniform Expense	150	450	615	450
Travel & Training	1,742	1,708	3,200	3,200
Office Supplies	590	1,298	800	1,000
Operating Supplies & Maint	26,624	46,044	25,000	30,000
Miscellaneous Expense	-	-	-	200
Utilities	15,671	15,499	25,000	25,000
Telephone	1,599	2,608	2,000	1,500
Gasoline	5,218	5,033	8,000	8,000
Professional & Tech Services	26,762	219,781	119,000	120,000
Services - Impact Fees	64,228	3,404	5,000	5,000
Bad Debt Expense	-	-	-	-
Special Dept Supplies	5,527	1,742	10,000	10,000
Insurance	3,748	5,140	8,500	8,500
Orem City Sewage Collection	474,470	475,571	495,000	495,000
Equipment Rental	178	1,950	2,000	2,000
Other Services	3,700	4,644	56,000	7,000
Sewer Backup Claims	4,245	-	-	-
Purchase of Equipment	1,270	316	27,000	7,000
Depreciation	473,666	495,922	-	-
Orem Swr Plant Expansn Principl	15,199	125,977	125,977	125,977
Geneva Rd Proj. Bond Principal	-	263,000	136,000	140,000
Geneva Rd Proj Bond Interest	62,856	59,600	56,275	52,875
2017 Sewer Bond Principal	-	-	-	68,000
2017 Sewer Bond Interest	-	-	15,941	35,121
Close Out to Balance Sheet	-	(945,917)	-	-
Admin Costs to General Fund	208,519	216,860	223,768	174,240
P.W. Admin Costs to Gen. Fund	87,911	86,894	154,523	160,610

Lindon City Proposed Budget

SEWER FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
Joint Capital Exp to Gen Fund	-	18,000	-	-
Appropriate to Impact Fee Bal	119,289	-	-	-
Appropriate to Fund Balance	177,459	741,470	-	-
TOTAL OPERATIONS	<u>1,781,522</u>	<u>1,847,898</u>	<u>1,500,599</u>	<u>1,481,673</u>
CAPITAL OUTLAY				
Purchase of Capital Asset	-	430,365	25,000	60,000
Special Projects	-	141,774	1,470,000	250,000
TOTAL CAPITAL OUTLAY	<u>-</u>	<u>572,139</u>	<u>1,495,000</u>	<u>315,000</u>
TOTAL SEWER FUND EXPENDITURES	<u>1,951,151</u>	<u>2,637,861</u>	<u>3,239,799</u>	<u>2,050,773</u>

Lindon City Proposed Budget

SOLID WASTE COLLECTION FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
REVENUES				
Waste Collection Fees	384,665	364,612	365,400	404,500
Recycling Collection Fees	46,529	40,132	40,600	44,000
Use of Fund Balance	-	26,241	30,340	-
TOTAL SOLID WASTE REVENUES	431,193	430,985	436,340	448,500
EXPENDITURES				
Other Supplies & Services	-	-	-	-
Republic Collection Fees	210,732	218,617	223,600	225,000
Landfill	126,235	138,340	138,000	140,000
Republic Recycling Charges	38,623	42,493	43,000	50,000
North Pointe Punch Passes	7,816	7,926	8,000	8,000
City Wide Cleanup	3,602	5,015	5,500	6,000
Insurance	1,141	1,101	-	-
Other Services	1,238	1,493	2,000	1,560
Admin Costs to General Fund	16,780	16,000	16,240	17,940
Appropriate to Fund Balance	25,027	-	-	-
TOTAL SOLID WASTE EXPENDITURES	431,193	430,985	436,340	448,500

Lindon City Proposed Budget

STORM WATER DRAINAGE SYSTEM FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
REVENUES				
Storm Water Utility	582,672	686,372	800,000	910,000
Storm Water Impact Fee	104,829	49,476	106,000	95,000
Sundry Revenue	135	(15)	-	-
Grant Proceeds	-	-	-	-
Interest Earned	-	10	-	-
Fixed Asset Disposal Gain/Loss	-	-	-	-
Contributions from development	328,139	541,545	-	-
Trfr from General Fund	-	121,253	-	-
Trfr from RDA	18,935	-	-	-
Use of Fund Balance	-	-	-	-
TOTAL STORM WATER REVENUES	1,034,710	1,398,642	906,000	1,005,000
EXPENDITURES				
PERSONNEL				
Salaries & Wages	109,337	114,273	111,800	117,410
Salaries & Wages - Overtime	-	-	-	-
Salaries - Temp Employees	4,767	292	6,000	6,000
Benefits - FICA	8,852	9,081	9,050	9,500
Benefits - LTD	576	665	670	670
Benefits - Life	333	342	350	350
Benefits - Insurance Allowance	21,213	25,751	25,180	26,200
Benefits - Retirement	22,286	23,697	23,570	24,750
Benefit Expense	(21,926)	(22,599)	-	-
Actuarial Calc'd Pension Exp	16,263	28,447	-	-
Benefits - Workers Comp.	2,236	1,868	2,180	2,300
TOTAL PERSONNEL	163,938	181,818	178,800	187,180
OPERATIONS				
Membership Dues & Subscriptions	1,478	1,629	2,500	2,500
Uniform Expense	123	300	410	300
Travel & Training	370	370	1,900	1,900
Office Supplies	636	1,082	1,000	1,000
Operating Supplies & Maint	17,634	13,692	20,000	20,000
Miscellaneous Expense	-	-	200	200
Utilities	1,680	2,133	22,000	5,000
Telephone	1,617	2,363	1,000	1,000
Gasoline	6,131	6,351	8,000	8,000
Professional & Tech Services	54,423	62,074	55,000	55,000
Services - Impact Fees	37,806	32,607	33,100	15,000
Claims Settlement/Expense	471	4,058	3,000	3,000
Bad Debt Expense	-	-	-	-
Special Dept Supplies	1,441	1,196	2,000	2,000
Insurance	2,933	3,765	4,880	4,880
Equipment Rental	178	1,669	2,000	2,000
Other Services	1,022	1,771	5,000	5,000
Storm Water Mgmt Program	800	880	1,500	1,500
Purchase of Equipment	1,270	1,033	1,500	1,500
Depreciation	307,391	316,528	-	-
700N Storm Water Bond Interest	12,101	11,023	10,097	8,994
700N Storm Wtr Bond Principal	-	28,383	29,423	30,612
Street Sweeper Principal	-	39,522	40,585	41,677
Street Sweeper Interest	3,455	2,345	2,213	1,121
Close out to Balance Sheet	-	(216,033)	-	-
Admin Costs to General Fund	77,678	87,776	108,528	100,100
P.W. Admin Costs to Gen. Fund	87,911	86,894	154,523	160,610
Appropriate to Fund Balance	252,223	427,158	181,841	319,926
TOTAL OPERATIONS	870,772	920,568	692,200	792,820

Lindon City Proposed Budget

STORM WATER DRAINAGE SYSTEM FUND	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
CAPITAL OUTLAY				
Purchase of Capital Asset	-	-	-	-
Special Projects	-	296,256	35,000	25,000
Impact Fee Projects	-	-	-	-
TOTAL CAPITAL OUTLAY	-	296,256	35,000	25,000
TOTAL STORM WATER EXPENDITURES	1,034,710	1,398,642	906,000	1,005,000

Lindon City Proposed Budget

RECREATION FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
REVENUES				
Interest Earnings	13	180	1,500	1,500
Daily Admission	168,558	197,096	170,000	170,000
Resident Season Pass	22,675	7,945	7,500	7,500
Non-Resident Season Pass	12,022	-	-	-
Flow Rider Daily Admission	23,030	35,343	32,000	32,000
Pool Punch Pass	7,537	55,203	50,000	50,000
Water Aerobics	633	370	700	700
Concessions	57,502	67,889	65,000	65,000
Merchandise	1,074	1,708	1,550	1,550
Swim Classes	45,120	49,656	45,500	45,500
Swim Team	18,255	20,569	20,100	20,100
Flow Rider Lessons	4,440	4,080	4,000	4,000
Flow Rider Rentals	1,025	-	-	-
Private Pool Rentals	51,841	57,395	73,700	73,700
Party Room Rentals	2,360	1,722	1,500	1,500
FlowTour Event	2,960	2,417	-	-
Recreation Center Classes	16,290	19,250	7,200	7,200
Recreation Sports Fees	62,242	67,689	61,100	61,100
Lindon Days Revenue	23,234	33,419	35,350	25,000
Till Adjustments	(335)	76	-	-
Community Center Donations	2,284	631	650	650
MAG Senior Lunch Donations	-	8,193	8,000	8,000
Community Center Rental	13,930	30,444	40,500	40,500
Grant Proceeds	24,357	5,450	5,000	5,000
Sundry Revenue	263	12,490	-	-
Transfer from PARC Tax Fund	96,327	129,300	210,305	86,900
Transfer from RDA	590,748	442,010	-	-
Trfr from GF-Aquatic Ctr Bond	-	219,940	589,050	589,050
Transfer from General Fund	150,000	750,000	170,000	150,000
Use of Fund Balance	81,467	-	103,654	367,015
TOTAL RECREATION FUND REVENUES	1,479,847	2,220,465	1,703,859	1,813,465
DEPT: AQUATICS FACILITY				
PERSONNEL				
Salaries & Wages	27,822	26,991	28,750	30,400
Salaries & Wages - Overtime	-	-	-	-
Salaries - Seasonal Help	307,851	315,353	310,000	322,000
Benefits - FICA	25,101	29,348	26,000	27,000
Benefits - LTD	140	163	150	150
Benefits - Life	56	57	60	60
Benefits - Insurance Allowance	5,055	6,500	6,395	6,900
Benefits - Retirement	5,440	6,004	6,100	6,410
Benefit Expense	-	-	-	-
Actuarial Calc'd Pension Exp	-	-	-	-
Benefits - Workers Comp.	5,191	4,749	6,370	6,370
TOTAL PERSONNEL	376,656	389,164	383,825	399,290
OPERATIONS				
Membership Dues & Subscriptions	3,573	1,046	3,400	3,400
Uniform Expense	5,142	5,083	5,500	5,500
Travel & Training	2,415	867	2,000	2,000
Licenses & Fees	2,381	6,092	3,500	3,500
Office Supplies	2,260	3,355	2,000	2,000
Operating Supplies & Maint	30,500	39,822	35,000	47,000
Parts and Supplies	4	-	1,000	1,000
Miscellaneous Expense	5,951	8,889	6,000	6,000
Concessions Expenses	27,525	43,302	35,000	45,000
Utilities	51,642	55,484	52,000	52,000

Lindon City Proposed Budget

RECREATION FUND	2015-2016	2016-2017	2017-2018	2018-2019
	Actual	Actual	Amended Budget	Budget
Telephone	1,258	2,188	1,300	1,300
Gasoline	118	56	200	200
Professional & Tech Svcs	9,583	8,179	10,000	10,000
Insurance	1,141	1,101	9,000	9,000
Other Services	-	1,782	3,500	16,000
Purchase of Equipment	-	7,018	375	3,000
TOTAL OPERATIONS	143,492	184,264	169,775	206,900
CAPITAL OUTLAY				
Improvements	-	132,172	122,355	120,000
Purchase of Capital Asset	-	-	-	-
TOTAL CAPITAL OUTLAY	-	132,172	122,355	120,000
TOTAL AQUATICS FACILITY	520,148	705,601	675,955	726,190
DEPT: COMMUNITY CENTER				
PERSONNEL				
Salaries & Wages	120,623	129,903	130,500	137,100
Salaries & Wages - Overtime	-	-	-	-
Salaries - Temp Employees	2,529	1,416	14,000	14,000
Benefits - FICA	10,356	11,319	11,288	11,600
Benefits - LTD	361	419	400	400
Benefits - Life	204	210	225	225
Benefits - Insurance Allowance	15,596	14,499	14,070	15,200
Benefits - Retirement	13,222	14,595	14,831	15,600
Benefit Expense	(18,362)	(19,645)	-	-
Actuarial Calc'd Pension Exp	13,618	24,729	-	-
Benefits - Workers Comp.	1,786	2,293	2,000	2,000
TOTAL PERSONNEL	159,932	179,737	187,314	196,125
OPERATIONS				
Membership Dues & Subscriptions	474	515	700	700
Uniform Expense	479	-	440	200
Recreation Uniforms	15,375	15,346	13,000	13,000
Travel & Training	2,225	2,269	5,000	5,000
Licenses & Fees	255	255	600	600
Office Supplies	3,063	3,685	2,500	2,500
Operating Supplies & Maint	14,098	9,103	20,000	12,000
Parts and Supplies	-	20	1,500	1,500
Miscellaneous Expense	95	-	500	500
Concessions Expenses	611	282	600	600
Utilities	9,522	11,491	12,500	12,500
Telephone	2,056	6,573	2,500	2,500
Gasoline	499	1,852	1,500	1,500
Professional & Tech Svcs	7,311	6,094	8,500	8,500
Recreation Program Expenses	25,728	29,367	32,000	30,000
Comm. Ctr. Program Expenses	5,835	8,550	9,500	8,000
Senior Ctr. Program Expenses	1,286	3,460	5,000	5,500
Lindon Days	44,404	59,212	52,750	50,300
Other Community Events	3,498	4,716	8,000	12,000
Healthy Lindon	80	91	-	-
Insurance	-	4	6,450	6,500
Other Services	24,190	4,303	10,000	20,000
Purchase of Equipment	-	6,103	8,000	8,000
TOTAL OPERATIONS	161,085	173,293	201,540	201,900
CAPITAL OUTLAY				
Building Improvements	-	-	-	50,000
Purchase of Capital Asset	-	17,604	-	-
TOTAL CAPITAL OUTLAY	-	17,604	-	50,000
TOTAL COMMUNITY CENTER	321,017	370,634	388,854	448,025

Lindon City Proposed Budget

RECREATION FUND	2015-2016	2016-2017	2017-2018	2018-2019
	Actual	Actual	Amended Budget	Budget
NON-DEPARTMENTAL				
OPERATIONS				
Depreciation Expense	284,051	284,131	-	-
2008 Aquatics Center Principal	-	295,000	310,000	310,000
2008 Aquatics Center Interest	73,650	19,300	19,000	19,000
Aquatic Ctr Paying Agent Fees	1,900	1,900	1,900	2,000
2015 Refunding Principal	-	40,000	40,000	40,000
2015 Refunding Interest	266,437	266,684	266,250	266,250
2015 Refunding Agent Fees	1,600	1,600	1,900	2,000
COI Amortization	(2,510)	(2,512)	-	-
Premium Amortizatr Series 2015	(75,755)	(33,734)	-	-
Loss Amortization Series 2015	89,311	27,955	-	-
Close Out to Balance Sheet	-	(476,971)	-	-
Appropriate to Fund Balance	-	720,877	-	-
TOTAL OPERATIONS	638,683	1,144,230	639,050	639,250
TOTAL NON-DEPARTMENTAL	638,683	1,144,230	639,050	639,250
TOTAL RECREATION FUND EXPENDITURES	1,479,847	2,220,465	1,703,859	1,813,465

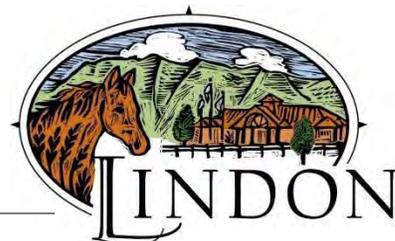
Lindon City Proposed Budget

TELECOMMUNICATIONS FUND	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
REVENUES				
Customer Connnection Fee	53,817	52,613	54,000	54,000
Contributions from development	43,776	54,200	-	-
Sundry Revenue	-	-	-	-
Use of Fund Balance	-	-	-	-
TOTAL TELECOMMUNICATIONS REVENUES	97,593	106,813	54,000	54,000
EXPENDITURES				
UTOPIA Customer Services	51,423	50,512	51,300	51,300
Depreciation	1,529	3,718	-	-
Admin Costs to General Fund	2,500	2,500	2,700	2,700
Appropriate to Fund Balance	42,141	50,084	-	-
TOTAL TELECOMMUNICATIONS EXPENDITURES	97,593	106,813	54,000	54,000

8. Recess to Lindon City Redevelopment Agency Meeting (RDA)*(10 minutes)*

Sample Motion: I move to recess the Lindon City Council meeting and convene as the Lindon City RDA.

Call Lindon City RDA to order, then review RDA minutes & agenda items.



Notice of Meeting of the Lindon City Redevelopment Agency

The Lindon City Redevelopment Agency (RDA) will hold a meeting beginning at 7:00 p.m., or as soon thereafter as possible, on Tuesday, May 15, 2018 in the Lindon City Center council chambers, 100 North State Street, Lindon, Utah. The agenda will consist of the following:

Conducting: Jeff Acerson, Chairman

(Review times are estimates only)

- 1. Call to Order / Roll Call** *(5 minutes)*
- 2. Approval of minutes from April 3, 2018** *(5 minutes)*
- 3. Public Hearing — FY2019 Proposed Budget (Resolution #2018-3-RDA)** *(10 minutes)*

The Board of Directors will receive public comment and review and consider Resolution #2018-3-RDA adopting the FY2019 Proposed Budget for the RDA. The RDA will hold a public hearing to amend the FY2018 budget and adopt the FY2019 Final Budget on June 19, 2018.

Adjourn and reconvene the Lindon City Council meeting.

This meeting may be held electronically to allow a council member to participate by video conference or teleconference.

Staff Reports and application materials for the agenda items above are available for review at the Lindon City Offices, located at 100 N. State Street, Lindon, UT. For specific questions on agenda items our staff may be contacted directly at (801)785-5043. City Codes and ordinances are available on the City web site found at www.lindoncity.org. The City of Lindon, in compliance with the Americans with Disabilities Act, provides accommodations and auxiliary communicative aids and services for all those citizens in need of assistance. Persons requesting these accommodations for city-sponsored public meetings, services programs or events should call Kathy Moosman at 801-785-5043, giving at least 24 hours notice.

CERTIFICATE OF POSTING:

I certify that the above notice and agenda was posted in three public places within the Lindon City limits and on the State (<http://pmn.utah.gov>) and City (www.lindoncity.org) websites.

Posted by: /s/ Kathryn A. Moosman, City Recorder

Date: May 11, 2018; Time: 11:30 p.m.; Place: Lindon City Center, Lindon Police Dept., Lindon Community Center

The Lindon City Redevelopment Agency held a meeting on **Tuesday, April 3, 2018** beginning at 8:42 pm in the Lindon City Center, City Council Chambers, 100 North State Street, Lindon, Utah.

Conducting: Jeff Acerson, Chairman

PRESENT

ABSENT

Jeff Acerson, Chairman

Van Broderick, Boardmember

Matt Bean, Boardmember

Carolyn Lundberg, Boardmember

Jake Hoyt, Boardmember

Daril Magleby, Boardmember

Adam Cowie, Executive Secretary

Kathryn Moosman, City Recorder

COUNCILMEMBER MAGLEBY MOVED TO RECESS THE MEETING OF THE LINDON CITY COUNCIL MEETING AND CONVENE THE MEETING OF THE LINDON CITY REDEVELOPMENT AGENCY AT 8:42 P.M. COUNCILMEMBER HOYT SECONDED THE MOTION. ALL PRESENT VOTED IN FAVOR. THE MOTION CARRIED.

1. **Call to Order/Roll Call**

2. **Review of Minutes** – The minutes of the RDA meeting of March 6, 2018 were reviewed.

BOARDMEMBER BEAN MOVED TO APPROVE THE MINUTES OF THE LINDON CITY RDA MEETING OF MARCH 6, 2018 AS PRESENTED.

BOARDMEMBER MAGLEBY SECONDED THE MOTION. THE VOTE WAS RECORDED AS FOLLOWS:

BOARDMEMBER BEAN AYE

BOARDMEMBER LUNDBERG AYE

BOARDMEMBER HOYT AYE

BOARDMEMBER MAGLEBY AYE

THE MOTION CARRIED UNANIMOUSLY.

CURRENT BUSINESS –

3. **Public Hearing — Amend FY2018 Budget; Adopt FY2019 Tentative Budget (Resolution #2018-2-RDA).** The Board of Directors will receive public comment and review and consider Resolution #2018-2-RDA amending the FY2018 budget and adopting the FY2019 Tentative Budget for the RDA. The RDA budget will be discussed in additional Lindon City Council public meetings on May 1, 2018 and May 15, 2018. The RDA will hold a public hearing to adopt the Proposed Budget on May 15, 2018 and a public hearing to amend the FY2018 budget and adopt the FY2019 Final Budget on June 19, 2018.

RDA Agenda Item #3.

3. Public Hearing — FY2019 Proposed Budget (Resolution #2018-3-RDA) (10 minutes)

The Board of Directors will receive public comment and review and consider Resolution #2018-3-RDA adopting the FY2019 Proposed Budget for the RDA. The RDA will hold a public hearing to amend the FY2018 budget and adopt the FY2019 Final Budget on June 19, 2018.

See attached Resolution and budget document for FY2019 Proposed Budget. Additional public meeting and public hearing dates to review the budget are listed above.

Sample Motion: I move to (approve, continued, deny) Resolution #2018-3-RDA adopting the FY2019 Proposed Budget.

Sample Motion: I move to adjourn the Lindon RDA meeting and reconvene the Lindon City Council meeting.

RESOLUTION NO. 2018-3-RDA

A RESOLUTION ADOPTING THE 2018-19 (FY2019) LINDON CITY REDEVELOPMENT AGENCY (RDA) PROPOSED BUDGET AND SETTING AN EFFECTIVE DATE.

WHEREAS, the Redevelopment Agency (RDA) of Lindon City is required by Utah State Code to adopt a Proposed Budget to identify proposed revenues and expenditures anticipated in the fiscal year (FY) 2019 budget; and

WHEREAS, the Board of Directors held a public hearing on April 3, 2018 to receive public comment on the Tentative Budget for FY2019; and

WHEREAS, the Board of Directors desires public input on the Proposed Budget; and

WHEREAS, the Proposed Budget will continue to be refined and discussed in additional public hearings prior to adoption of the final FY2019 budget.

THEREFORE, BE IT RESOLVED by the Lindon City RDA as follows:

Section 1. The Lindon City RDA FY2019 Proposed Budget is adopted as shown in the attached Exhibit A.

(See attached Exhibit A)

Section 2. This resolution shall take effect immediately upon passage.

Adopted and approved this _____ day of _____, 2018.

By _____
Jeff Acerson, Chair

Attest:

By _____
Adam M. Cowie, Executive Secretary

Lindon City Proposed Budget

REDEVELOPMENT AGENCY FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
STATE STREET DISTRICT				
REVENUES				
State St - Interest Earnings	9,650	6,905	5,000	5,000
State St - Tax Increment	131,959	163,496	179,220	179,220
State St - Prior Yr Tax Incr	54,309	43,024	23,705	23,705
State St - Sundry Revenue	-	-	-	-
State St - Use of Fund Balance	883,806	277,090	24,750	-
TOTAL STATE ST REVENUES	1,079,724	490,515	232,675	207,925
EXPENDITURES				
Miscellaneous Expense	107	4,100	4,100	4,100
Professional & Tech Services	1,785	1,667	1,835	1,835
Other Improvements	-	15,999	-	-
Admin Costs to General Fund	24,843	26,740	26,740	28,410
Trfr to Road Fund	-	-	200,000	-
Trfr to CIP49-Public Safety Bg	462,242	-	-	-
Trfr to Rerecreation Fund	590,748	442,010	-	-
Appropriate to Fund Balance	-	-	-	173,580
TOTAL STATE ST EXPENDITURES	1,079,724	490,515	232,675	207,925

WEST SIDE DISTRICT

REVENUES				
West Side - Interest Earnings	838	665	-	-
West Side - Use of Fnd Balance	16,150	91,402	1,835	1,835
TOTAL WEST SIDE REVENUES	16,988	92,067	1,835	1,835
EXPENDITURES				
Miscellaneous Expense	-	-	-	-
Professional & Tech Services	16,988	1,667	1,835	1,835
Other Improvements	-	90,401	-	-
Appropriate to Fund Balance	-	-	-	-
TOTAL WEST SIDE EXPENDITURES	16,988	92,067	1,835	1,835

DISTRICT #3

REVENUES				
District 3 - Interest Earnings	4,521	5,204	5,500	5,500
District 3 - Tax Increment	850,637	-	-	-
District 3 - Prior Yr Tax Incr	2,277	-	-	-
District 3 - Sundry Revenue	-	-	-	-
District 3 - Use of Fund Bal	-	228,302	1,500	1,500
TOTAL DISTRICT #3 REVENUES	857,435	233,505	7,000	7,000
EXPENDITURES				
Miscellaneous Expense	107	-	-	-
Professional & Tech Services	52,703	21,934	7,000	7,000
Insurance	1,688	1,630	-	-
Tax Participation Agreements	175,743	-	-	-
Other Improvements	177,134	209,942	-	-
Trfr to Gen Fund - Admin Costs	116,340	-	-	-
Appropriate to Fund Balance	333,720	-	-	-
TOTAL DISTRICT #3 EXPENDITURES	857,435	233,505	7,000	7,000

Lindon City Proposed Budget

REDEVELOPMENT AGENCY FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
700 NORTH CDA				
REVENUES				
700N CDA - Interest Earnings	-	-	-	-
700N CDA - Tax Increment	-	-	72,955	72,955
700N CDA - Prior Yr Tax Incr	-	-	-	-
700N CDA - Sundry Revenue	-	-	-	-
700N CDA - Use of Fund Balance	-	-	-	-
TOTAL 700N CDA REVENUES	<u>-</u>	<u>-</u>	<u>72,955</u>	<u>72,955</u>
EXPENDITURES				
Miscellaneous Expense	-	-	-	-
Professional & Tech Services	-	-	50,000	5,000
Insurance	-	-	-	-
Other Services	-	-	-	-
Other Improvements	-	-	-	-
Admin Costs to General Fund	-	-	-	10,214
Appropriate to Fund Balance	-	-	22,955	57,741
TOTAL 700N CDA EXPENDITURES	<u>-</u>	<u>-</u>	<u>72,955</u>	<u>72,955</u>

9. Review & Action — Indemnification & Use Agreement*(10 minutes)*

The City Council will review and consider an Indemnification and Use Agreement between Lindon City and Carlos Chavez to allow continued agricultural use on the future cemetery expansion property located at approximately 120 East 600 North consisting of approximately 4-acres.

See attached Agreement that has been negotiated between the City and Carlos Chavez. Mr. Chavez has been associated with farming the property in one fashion or another for many years. He now owns the company that farms the property and has been a good steward of the land on behalf of the City. In prior years he has not paid any lease money for use of the land or water, but he understands the need for liability protection and payment for use of the land that is publicly owned. Annual payment to the City for use of the land is set at \$1,000 annually, to be collected in the fall of each year.

If the Agreement is approved by the Council, staff would also like to discuss a possible use for the annual revenue to build a small indigent cemetery plot and/or headstone fund. The City has a few graves that do not have headstones installed due to lack of funds by families. The revenue from this annual lease may be a good opportunity to build up a small fund that could be used for indigent families or persons through a simple application process.

Sample Motion: I move to (approve, continue, deny) the Indemnification & Use Agreement between Lindon City and Carlos Chavez for continued agricultural use of the future cemetery expansion land.

Indemnification & Use Agreement

This INDEMNIFICATION & USE AGREEMENT, is entered into this _____ day of _____, 20____, by and between Carlos Chavez (Permittee), whose address is 1003 S. 570 N., Orem, UT 84057, and Lindon City, a Municipal Corporation (City) located at 100 North State Street, Lindon, Utah 84042; and

WHEREAS, the City owns four acres of property at approximately 120 East 600 North, Lindon, UT 84042 (Property) that was purchased for future expansion of the Lindon City Cemetery, as more fully identified on the attached map labeled as Exhibit A; and

WHEREAS, the Permittee has raised agricultural crops on the Property for many years and desires to continue to raise agricultural crops on the Property until such time as the City needs the land for expansion of the Lindon City Cemetery or other public use; and

WHEREAS, Lindon City finds that continued farming of the Property will help prevent unwanted growth of weeds that could be a fire hazard, and removal of said weeds without farming would require additional grounds maintenance expenses; and

WHEREAS, in exchange for allowing agricultural use of the Property, Permittee will compensate the City an agreed upon amount as an annual lease for use of the Property and will compensate the City for the value of annual water share assessments for water that is used to irrigate the Property; and

WHEREAS, Lindon City desires to accommodate the Permittee in allowing the continued agricultural use of the Property, and wants to ensure that the City is protected from claims and/or liability associated with the Permittee's use of the Property.

NOW, THEREFORE, in consideration of the City agreeing to allow Permittee to use the Property for the production of agricultural crops, the parties agree as follows:

1. Permittee agrees to indemnify and hold harmless the City and its employees, elected officials, officers, boards, commissions, and agents against any and all liability, loss, damages, costs, attorney's fees, charges and expenses of whatever nature or kind that the City may suffer

as a result of claims, demand, costs or judgments against the City on account of injury or damage to persons, including without limitation employees or agents of Permittee and its subcontractors of any tier, or property damage caused directly or indirectly by Permittee and its use or occupancy of the property.

2. All care, placement, maintenance, tilling of earth, watering, harvesting, and removal of agricultural crops on the Property will be the sole responsibility of Permittee.

3. Permittee is allowed to use irrigation water from the Lindon City secondary water system for agricultural use on the property, per the terms of this Agreement and other applicable laws found in Lindon City Code. Costs of water share assessments are to be paid by the Permittee as described in the Lease Terms, Section 5a of this Agreement.

4. Permittee will conduct agricultural activities on the property in such a manner so as not to be considered a nuisance to neighboring properties, including but not limited to operation of machinery and equipment during reasonable hours, and care/collection of water runoff so as to prevent flooding of neighboring properties, and proper care in application of pesticides or other agricultural chemical applications permitted by State and Federal law so as not to negatively impact adjacent properties.

5. Lease Terms. The following Lease terms shall apply:

a. Payment for the above described use of the Property shall be made by the 15th day of each November in the amount of \$1,000 annually (\$150 per acre of land, plus \$100 per acre to cover cost of North Union Irrigation Company water share assessments for City owned water used on the Property).

b. The terms of this agreement are renewable on an annual basis during the month of January at the discretion of the City. Lindon City reserves the right to terminate this agreement at any time and for any reason by written or verbal notification by the City, but shall allow Permittee to complete the then current season's harvest of any crops after giving notice to the Permittee. Permittee agrees to remove any personal property or equipment from the Property within 30-days after completion of the harvest during the same season that notice was given. The City reserves the right to remove

agricultural crops, equipment, or other items on the Property without Permittee consent for emergency events or immediate maintenance needs on the Property where prior notice to Permittee is not possible.

c. This agreement is non-transferable.

d. Permittee shall not construct any buildings or store any agricultural machinery, vehicles, scrap materials, or other similar items on the Property without prior express written permission from the City.

e. All signs, postings, and other markers shall be approved by the City.

f. Permittee shall regularly inspect the fences and gates on the Property, and shall maintain and repair perimeter fences and gates as needed.

g. Permittee shall at all times maintain the Property in a safe condition and free of any nuisances as defined in Lindon City Code Chapter 8.20, including regular cutting or removal of weeds or noxious plants.

h. Permittee shall use reasonable effort to prevent tracking of dust, dirt, mud, or other debris onto City streets or sidewalks. Installation of gravel or other material at the entrance to the property along 600 North to be used as vehicle/machinery sediment clean-off areas may be required at the Permittee's expense if tracking of materials onto the roadway occurs.

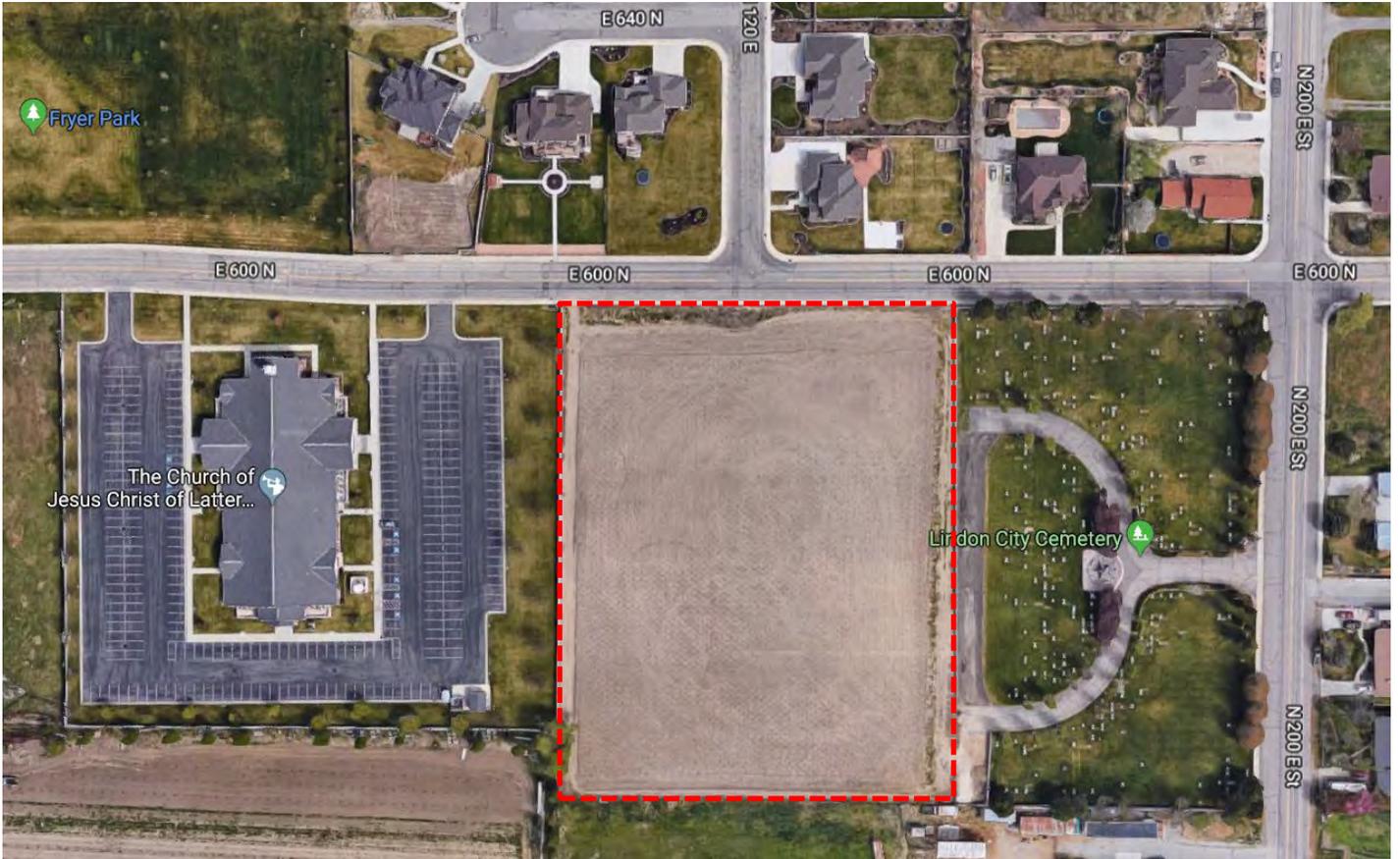
i. The City retains the right to allow other parties to use the Property for other purposes concurrently with the use permitted by this Agreement, as long as such use does not interfere with the agricultural use of the property by the Permittee.

j. This agreement does not give Permittee, or his/her members or agents or subcontractors, any rights pertaining to uses of the Property other than those granted in this Agreement.

6. This Agreement contains the entire agreement between the parties hereto and the terms of this Agreement are contractual and not mere recitals.

7. Permittee agrees that should there be a default in any of the covenants or agreements contained herein, that Permittee shall pay all costs and expenses, including

Exhibit A – Map of Property (approx. 120 E. 600 N., Lindon, UT). Utah County Parcel #14:071:0147



10. Continued Public Hearing — Consideration of Offers on Sale of Real Property; Res #2018-12-R

(25 minutes)

This item was continued from the May 1, 2018 meeting. The City Council will review and consider an offer received on nine acres of surplus real property located at approximately 2100 West 600 South, Lindon (portion of Utah County Parcel ID #17:023:0012). The property has been listed for sale by the City since the fall of 2015. The nine acre section of this parcel was officially declared by the City Council as surplus real property through Resolution #2017-15-R.

Background information and dates of some more recent public meetings and public hearings regarding the disposal of this property are outlined in the attached Resolution #2018-12-R. The Lindon City Council has previously declared the land as surplus real property in June of 2017 and, having an offer near the listing price in hand, is now accepting public comment on the offer and sale. The property is zoned as Light Industrial.

The Lindon City Council will accept public comment on and consider an offer received from the City of Vineyard for purchase of real property owned by Lindon City. Vineyard City submitted the draft offer to Lindon on April 26, 2018 and the Lindon Council considered the draft offer on May 1, 2018 and continued the item to this May 15th meeting. The Vineyard City Council met and approved the current purchase offer on May 9, 2018. The listed asking price on the nine acre parcel is \$4.75 per square foot. The offering price is \$1,822,926 as calculated at \$4.65 / sq. ft. of deeded land. Earnest money is listed at \$50,000 with proposed closing by June 12th (assuming supplemental inter-local agreements for a boundary change can be completed by this date).

The Town of Vineyard is considering purchase of the entire 9-acre parcel to locate their future public works facility and yard on the site. Vineyard has listed as a condition of the sale that the city boundary between Lindon and Vineyard will be changed so that the 9-acre parcel. In prior negotiations with the Vineyard Mayor and City Manager they seem willing to accept the 600 South roadway as part of any boundary changes so that the road will also become part of Vineyard and removed from Lindon City limits. With this updated offer Lindon is not responsible to provide water or other utility services to the site.

There is potential that Vineyard will not need all of the 9-acres for public works uses and at some point may sell surplus land. Lindon City is concerned about loss of potential taxable land. Therefore, to protect Lindon’s interests in keeping taxable land within its boundaries, it appears feasible to enter into an Inter-local Agreement between Lindon and Vineyard and also record a deed restriction on the property so if Vineyard sells surplus property the boundary line between cities must be changed back prior to the sale so that the taxable properties are moved back within Lindon City limits.

If Lindon accepts the offer with the condition regarding the boundary adjustments between the cities a separate process is required to be followed in order to change city boundaries and complete an Inter-local Agreement. Staff will outline these requirements in the meeting.

*The City also received a back-up offer on May 9, 2018 from Anderson Development. This offer indicates purchasing only 7 out of the 9 acres (excludes the power line easement) at a price of \$1,448,370 as calculated at \$4.75 / sq. ft., and excludes any jurisdictional wetlands that may be found. Earnest money is listed at \$25,000 with proposed closing 90-days after acceptance.

If the current offer from the Town of Vineyard is not accepted, the Council should review and consider the back-up offer from Anderson Development.

Sample Motion: I move to (approve, continue, deny) Resolution #2018-12-R (accepting, rejecting, proposing a counter offer on) the purchase offer by the Town of Vineyard.

RESOLUTION NO. 2018-12-R

A RESOLUTION ACCEPTING A PURCHASE OFFER ON NINE ACRES OF REAL PROPERTY OWNED BY LINDON CITY WHICH HAS BEEN DECLARED TO BE SURPLUS REAL PROPERTY.

WHEREAS, the Municipal Council of Lindon City, in conformance with the procedure for the disposal of parcels of real property as outlined in Lindon City Code Chapter 3.07, desires the disposal of nine acres of real property located at approximately 2100 West 600 South, Lindon (portion of Utah County Parcel ID #17:023:0012); and

WHEREAS, the property was identified to the public as being under consideration as disposable surplus land at the April 30, 2015 Public Safety Building open house; and

WHEREAS, in September 2015 the City Council decided to list the property for sale to gauge interest in the property; and

WHEREAS, the City received prior offers on the property and advertised and noticed the public of a hearing held on May 23, 2017 where the City Council was considering the declaration of surplus real property and to receive public comment on the disposal of the property, and

WHEREAS, additional public hearings regarding the property disposal were held on June 6, 2017 and a public on-site meeting on the property was held on June 13, 2017; and

WHEREAS, on June 20, 2017, after receiving additional public comment in a public hearing, the City Council passed Resolution #2017-15-R declaring the nine acres of real property as surplus real property; and

WHEREAS, prior accepted offers on the property have fallen through for various reasons on the buyers side of the transaction; and

WHEREAS, the City Council has received a new offer on the property from the Town of Vineyard, and has presented the terms of the offer in a public hearing held on May 1, 2018, and has determined that the offer price and conditions of the sale are acceptable and that the proceeds will benefit the public of Lindon City by funding other public purposes.

THEREFORE, BE IT RESOLVED by the Lindon City Council as follows:

Section 1. The offer submitted by the Town of Vineyard is accepted per the terms of the specific Real Estate Purchase Contract For Land and subsequent counter offers and Addendums attached as ‘Exhibit A’; and

Section 2. This resolution shall take effect immediately upon passage.

Adopted and approved this ____ day of _____, 2018.

By _____
Jeff Acerson, Mayor

Attest:
By _____
Kathryn A. Moosman, City Recorder

SEAL:

REAL ESTATE PURCHASE CONTRACT FOR LAND

(As is Property Condition)

This is a legally binding contract. If you desire legal or tax advice, consult your attorney or tax advisor.

EARNEST MONEY RECEIPT

Buyer, **Vineyard City Corporation** offers to purchase the Property described below and hereby delivers to the Escrow Company, as Earnest Money, the amount of \$ 50,000 in the form of wire transfer which, upon Acceptance of this offer by all parties (as defined in Section 23), shall be deposited in accordance with state law.

Received by: _____ on _____ (Date)
(Signature of agent/broker acknowledges receipt of Earnest Money)

Escrow Company: Utah First Title Insurance Agency, Inc - Attn: Scott Chappel Phone Number: (801) 226-8824

OFFER TO PURCHASE

1. PROPERTY: Approximately 9.0 acres of undeveloped land (see attached survey)

also described as: 2100 West 600 South

City of Lindon County of Utah State of Utah, ZIP _____ (the "Property").

1.1 Included Items. (specify) _____

1.2 Water Rights/Water Shares. The following water rights and/or water shares are included in the Purchase Price.
 _____ Shares of Stock in the _____ (Name of Water Company)
 Other (specify) _____

2. PURCHASE PRICE The purchase price for the Property is \$ **1,822,986**

The purchase price will be paid as follows:

\$ 50,000.00 **(a) Earnest Money Deposit. Under certain conditions described in this Contract THIS DEPOSIT MAY BECOME TOTALLY NON-REFUNDABLE.**

\$ _____ **(b) New Loan.** Buyer agrees to apply for one or more of the following loans:
 CONVENTIONAL **OTHER (specify)** _____
If the loan is to include any particular terms, then check below and give details:
 SPECIFIC LOAN TERMS _____

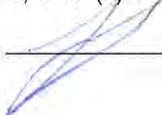
\$ _____ **(c) Seller Financing.** (see attached Seller Financing Addendum, if applicable)

\$ _____ **(d) Other (specify).** _____

\$ 1,772,986.00 **(e) Balance of Purchase Price in Cash at Settlement.**

\$ 1,822,986.00 **PURCHASE PRICE. Total of lines (a) through (e)**

3. SETTLEMENT AND CLOSING. Settlement shall take place on the Settlement Deadline referenced in Section 24(c), or on a date upon which Buyer and Seller agree in writing. "Settlement" shall occur only when all of the following have been completed: (a) Buyer and Seller have signed and delivered to each other or to the escrow/closing office all documents required by this Contract, by the Lender, by written escrow instructions or by applicable law; (b) any monies required to be paid by Buyer under these documents (except for the proceeds of any new loan) have been delivered by Buyer to Seller or to the escrow/closing office in the form of collected or cleared funds; and (c) any monies required to be paid by Seller under these documents have been delivered by Seller to Buyer or to the escrow/closing office in the form of collected or cleared funds. Seller and Buyer shall each pay one-half (Y2) of the fee charged by the escrow/closing office for its services in the settlement/closing process. Taxes and assessments for the current year, rents, and interest on assumed obligations shall be prorated at Settlement as set forth in this Section. Prorations set forth in this Section shall be made as of the Settlement Deadline date referenced in Section 24(c), unless otherwise agreed to in writing by the parties. Such writing could include the settlement statement. The transaction will be considered closed when Settlement has been completed, and when all of the following have been completed: (i) the proceeds of any new loan have been delivered by the Lender to Seller or to the escrow/closing office; and (ii) the applicable Closing documents

Page 1 of 5 Seller Initials _____ Date _____ Buyer's Initials  Date 5/9/2018

have been recorded in the office of the county recorder. The actions described in parts (i) and (ii) of the preceding sentence shall be completed within four calendar days of Settlement.

4. POSSESSION. Seller shall deliver physical possession to Buyer within: Upon Closing Other (specify)

5. CONFIRMATION OF AGENCY DISCLOSURE. At the signing of this contract: _____ Seller's Initials _____
Buyer's Initials

Listing Agent Jarrod Hunt, represents Seller Buyer both Buyer and Seller as a Limited Agent;

Listing Broker for Colliers International, represents Seller Buyer both Buyer and Seller as Limited Agent;

Buyer's Agent N/A, represents Seller Buyer both Buyer and Seller as a Limited Agent;

Buyer's Broker for N/A, represents Seller Buyer both Buyer and Seller as a Limited Agent;

6. TITLE INSURANCE. At Settlement, Seller agrees to pay for a standard-coverage owner's policy of title insurance insuring Buyer in the amount of the Purchase Price. Any additional title insurance coverage shall be at Buyer's expense.

7. SELLER DISCLOSURES. No later than the Seller Disclosure Deadline referenced in Section 24(a), Seller shall provide to Buyer the following documents which are collectively referred to as the "Seller Disclosures":

- (a) a Seller property condition disclosure for the Property, signed and dated by Seller;
- (b) a commitment for the policy of title insurance;
- (c) a copy of any leases affecting the Property not expiring prior to Closing;
- (d) written notice of any claims and/or conditions known to Seller relating to environmental problems;
- (e) evidence of any water rights and/or water shares referenced in Section 1.2 above; and
- (f) Other (specify) _____

8. BUYER'S RIGHT TO CANCEL BASED ON BUYER'S DUE DILIGENCE. Buyer's obligation to purchase under this Contract (check applicable boxes):

- (a) IS IS NOT conditioned upon Buyer's approval of the content of all the Seller Disclosures referenced in Section 7;
- (b) IS IS NOT conditioned upon Buyer's approval of a physical condition inspection of the Property;
- (c) IS IS NOT conditioned upon Buyer's approval of a survey of the Property by a licensed surveyor;
- (d) IS IS NOT conditioned upon Buyer's approval of applicable federal, state and local governmental laws, ordinances and regulations affecting the Property; and any applicable deed restrictions and/or CC&R's (covenants, conditions and restrictions) affecting the Property;
- (e) IS IS NOT conditioned upon the Property appraising for not less than the Purchase Price;
- (f) IS IS NOT conditioned upon Buyer's approval of the terms and conditions of any mortgage financing referenced in Section 2 above;
- (g) IS IS NOT conditioned upon Buyer's approval of the following tests and evaluations of the Property: (specify). Soils tests as deemed necessary by Buyer and City Council approvals of the contract terms by both Buyer and Seller as municipalities.

If any of items 8(a) through 8(g) are checked in the affirmative, then Sections 8.1, 8.2, 8.3 and 8.4 apply; otherwise, they do not apply. The items checked in the affirmative above are collectively referred to as Buyer's "Due Diligence." Unless otherwise provided in this Contract, Buyer's Due Diligence shall be paid for by Buyer and shall be conducted by individuals or entities of Buyer's choice. Seller agrees to cooperate with Buyer's Due Diligence and with a final pre-closing inspection under Section 11.

8.1 Due Diligence Deadline. No later than the Due Diligence Deadline referenced in Section 24(b) Buyer shall: (a) complete all of Buyer's Due Diligence; and (b) determine if the results of Buyer's Due Diligence are acceptable to Buyer.

8.2 Right to Cancel or Object. If Buyer determines that the results of Buyer's Due Diligence are unacceptable, Buyer may, no later than the Due Diligence Deadline, either: (a) cancel this Contract by providing written notice to Seller, whereupon the Earnest Money Deposit shall be released to Buyer; or (b) provide Seller with written notice of objections.

8.3 Failure to Respond. If by the expiration of the Due Diligence Deadline, Buyer does not: (a) cancel this Contract as provided in Section 8.2; or (b) deliver a written objection to Seller regarding the Buyer's Due Diligence, The

Page 2 of 5 Seller Initials _____ Date _____ Buyer's Initials _____ Date 5/9/2018

Buyer's Due Diligence shall be deemed approved by Buyer; and the contingencies referenced in Sections 8(a) through 8(g), including but not limited to, any financing contingency, shall be deemed waived by Buyer.

8.4 Response by Seller. If Buyer provides written objections to Seller, Buyer and Seller shall have seven calendar days after Seller's receipt of Buyer's objections (the "Response Period") in which to agree in writing upon the manner of resolving Buyer's objections. Except as provided in Section 10.2, Seller may, but shall not be required to, resolve Buyer's objections. If Buyer and Seller have not agreed in writing upon the manner of resolving Buyer's objections, Buyer may cancel this Contract by providing written notice to Seller no later than three calendar days after expiration of the Response Period; whereupon the Earnest Money Deposit shall be released to Buyer. If this Contract is not canceled by Buyer under this Section 8.4, Buyer's objections shall be deemed waived by Buyer. This waiver shall not affect those items warranted in Section 10.

9. ADDITIONAL TERMS. There ARE ARE NOT addenda to this Contract containing additional terms. If there are, the terms of the following addenda are incorporated into this Contract by this reference: Addenda No.'s Seller Financing Addendum Other (specify)

- a) Vineyard City shall assume all responsibility to provide utilities and utility infrastructure to the subject parcel.
- b) The purchase is subject to the condition that Lindon City and Vineyard Town agree to a boundary adjustment putting the property entirely within Vineyard Town and that Vineyard Town agrees that if the property or any portion thereof ever be sold by Vineyard that the property sold would then be put back into Lindon City if Lindon City requests the boundary adjustment.

10. SELLER WARRANTIES AND REPRESENTATIONS.

10.1 Condition of Title. Seller represents that Seller has fee title to the Property and will convey good and marketable title to Buyer at Closing by general warranty deed. Buyer agrees, however, to accept title to the Property subject to the following matters of record: easements, deed restrictions, CC&R's (meaning covenants, conditions and restrictions), and rights-of-way; and subject to the contents of the Commitment for Title Insurance as agreed to by Buyer under Section 8. Buyer also agrees to take the Property subject to existing leases affecting the Property and not expiring prior to Closing. Buyer agrees to be responsible for taxes, assessments, homeowners association dues, utilities, and other services provided to the Property after Closing. Seller will cause to be paid off by Closing all mortgages, trust deeds, judgments, mechanic's liens, tax liens and warrants. Seller will cause to be paid current by Closing all assessments and homeowners association dues.

IF ANY PORTION OF THE PROPERTY IS PRESENTLY ASSESSED AS "GREENBELT" (CHECK APPLICABLE BOX):

SELLER BUYER SHALL BE RESPONSIBLE FOR PAYMENT OF ANY ROLL-BACK TAXES ASSESSED AGAINST THE PROPERTY.

10.2 AS- IS CONDITION OF PROPERTY.

10.3 Condition of Property/Buyer Acknowledgements. Buyer acknowledges and agrees that in reference to the physical condition of the Property: (a) Buyer is purchasing the Property in its "As-Is condition without expressed or implied warranties of any kind; (b) Buyer shall have during Buyer Due Diligence as referenced in Section 8.1 an opportunity to completely inspect and evaluate the condition of the Property; and (c) if based on the Buyers Due Diligence, Buyer elect to proceed with the purchase of the Property, Buyer is relying wholly on Buyer's judgement and that of any contractors or inspectors engaged by Buyer to review, evaluate and inspect the Property.

10.4 Condition of Property/Seller Acknowledgements. Seller acknowledges and agrees that in reference to the physical condition of the Property, Seller agrees to; (a) disclosure in writing to Buyer defects in the Property known to seller that materially affect the value of the Property that cannot be discovered by a reasonable inspection by ordinary prudent Buyer; (b) carefully review, complete, and provide to Buyer a written Seller Property Conditional Disclosure (Land) as stated in Section 7 (a) and (c) deliver the property to Buyer in substantially the same general condition as it was on the date of Acceptance, as defined in Section 23. The provision of Sections 10.1 and 10.2 shall survive Closing.

11. FINAL PRE-SETTLEMENT INSPECTION.

11.1 Pre-Settlement Inspection. At any time prior to Settlement, Buyer may conduct a final pre-Settlement inspection of the Property to determine only that the Property is "as represented", meaning that the items referenced in Section 1.1, 1.3 and 8.1(b)(ii) ("the items") are respectively present, repaired or corrected as agreed. The failure to conduct a pre-Settlement inspection or to claim that an item is not as represented shall not constitute a waiver by Buyer of the right to receive, on the date or possession, the items as represented. If the items are not as represented, Seller agrees to cause

Page 3 of 5 Seller Initials _____ Date _____ Buyer's Initials  Date 5/9/2018

all applicable items to be corrected, repaired or replaced (the "Work") prior to the Settlement Deadline referenced in Section 24(d).

11.2 Escrow to Complete the Work. If, as of Settlement, the work has not been completed, then Buyer and Seller agree to withhold in escrow at Settlement a reasonable amount agreed to by Seller, Buyer (and Lender, if applicable), sufficient to pay for completion of the Work. If the Work is not completed within thirty (30) calendar days after the Settlement Deadline, the amount so escrowed may, subject to lender's approval, be released to Buyer as liquidated damages for failure to complete the Work. The provisions of this Section 11.2 shall survive Closing.

12. CHANGES DURING TRANSACTION. Seller agrees that from the date of Acceptance until the date of Closing, none of the following shall occur without the prior written consent of Buyer: (a) no changes in any existing leases shall be made; (b) no new leases shall be entered into; (c) no substantial alterations or improvements to the Property shall be made or undertaken; and (d) no further financial encumbrances affecting the Property shall be made.

13. AUTHORITY OF SIGNERS. If Buyer or Seller is a corporation, partnership, trust, estate, limited liability company or other entity, the person executing this Contract on its behalf warrants his or her authority to do so and to bind Buyer and Seller.

14. COMPLETE CONTRACT. This Contract together with its addenda, any attached exhibits, and Seller Disclosures, constitutes the entire Contract between the parties and supersedes and replaces any and all prior negotiations, representations, warranties, understandings or contracts between the parties. This Contract cannot be changed except by written agreement of the parties.

15. DISPUTE RESOLUTION. The parties agree that any dispute, arising prior to or after Closing, related to this Contract (check applicable box)

SHALL

MAY AT THE OPTION OF THE PARTIES

first be submitted to mediation. If the parties agree to mediation, the dispute shall be submitted to mediation through a mediation provider mutually agreed upon by the parties. Each party agrees to bear its own costs of mediation. If mediation fails, the other procedures and remedies available under this Contract shall apply. Nothing in this Section 15 shall prohibit any party from seeking emergency equitable relief pending mediation.

16. DEFAULT. If Buyer defaults, Seller may elect either to retain the Earnest Money Deposit as liquidated damages, or to return it and sue Buyer to specifically enforce this Contract or pursue other remedies available at law. If Seller defaults, in addition to return of the Earnest Money Deposit, Buyer may elect either to accept from Seller a sum equal to the Earnest Money Deposit as liquidated damages, or may sue Seller to specifically enforce this Contract or pursue other remedies available at law. If Buyer elects to accept liquidated damages, Seller agrees to pay the liquidated damages to Buyer upon demand.

17. ATTORNEY FEES AND COSTS. In the event of litigation or binding arbitration to enforce this Contract, the prevailing party shall be entitled to costs and reasonable attorney fees. However, attorney fees shall not be awarded for participation in mediation under Section 15.

18. NOTICES. Except as provided in Section 23, all notices required under this Contract must be: (a) in writing; (b) signed by the party giving notice; and (c) received by the other party or the other party's agent no later than the applicable date referenced in this Contract.

19. ABROGATION. Except for the provisions of Sections 10.1, 10.2, 15 and 17 and express warranties made in this Contract, the provisions of this Contract shall not apply after Closing.

20. RISK OF LOSS. All risk of loss to the Property, including physical damage or destruction to the Property or its improvements due to any cause except ordinary wear and tear and loss caused by a taking in eminent domain, shall be borne by Seller until the transaction is closed.

21. TIME IS OF THE ESSENCE. Time is of the essence regarding the dates set forth in this Contract. Extensions must be agreed to in writing by all parties. Unless otherwise explicitly stated in this Contract: (a) performance under each

Page 4 of 5 Seller Initials _____ Date _____ Buyer's Initials JMC Date 5/9/2018



REAL ESTATE PURCHASE CONTRACT FOR LAND



This is a legally binding Real Estate Purchase Contract ("REPC"). If you desire legal or tax advice, consult your attorney or tax advisor.

OFFER TO PURCHASE AND EARNEST MONEY DEPOSIT

On this 9th day of May, 2018 ("Offer Reference Date") Anderson Development LLC and/or assigns ("Buyer") offers to purchase from City of Lindon ("Seller") the Property described below and delivers to the Buyer's Brokerage with this offer, or agrees to deliver no later than four (4) calendar days after Acceptance (as defined in Section 23), Earnest Money in the amount of \$25,000 in the form of Check. After Acceptance of the REPC by Buyer and Seller, and receipt of the Earnest Money by the Brokerage, the Brokerage shall have four (4) calendar days in which to deposit the Earnest Money into the Brokerage Real Estate Trust Account.

Buyer's Brokerage Meridian Title Phone: (801) 264-8888

Received by: _____ on _____
(Signature above acknowledges receipt of Earnest Money) (Date)

OTHER PROVISIONS

1. **PROPERTY:** Located at approximately 2100 W. 600 S. (approximately 7 acres)

also described as: State of Utah, Utah County Parcel #17:023:0012

City of Lindon, County of Utah State of Utah, Zip 84042 (the "Property"). Any reference below to the term "Property" shall include the Property described above, together with the Included Items and water rights/water shares, if any, referenced in Sections 1.1, and 1.3.

1.1 **Included Items.** (specify) n/a

1.2 **Excluded Items.** (specify) n/a

1.3 **Water Service.** The Purchase Price for the Property shall include all water rights/water shares, if any, that are the legal source for Seller's current culinary water service and irrigation water service, if any, to the Property. The water rights/water shares will be conveyed or otherwise transferred to Buyer at Closing by applicable deed or legal instruments. The following water rights/water shares, if applicable, are specifically excluded from this sale: n/a

2. **PURCHASE PRICE.** The Purchase Price for the Property is \$1,448,370. Except as provided in this Section, the Purchase Price shall be paid as provided in Sections 2(a) through 2(d) below. Any amounts shown in 2(b) and 2(d) may be adjusted as deemed necessary by Buyer and the Lender.

\$25,000 (a) **Earnest Money Deposit.** Under certain conditions described in the REPC, this deposit may become totally non-refundable.

\$ _____ (b) **New Loan.** Buyer may apply for mortgage loan financing (the "Loan") on terms acceptable to Buyer.

\$ _____ (c) **Seller Financing.** (see attached Seller Financing Addendum)

\$1,423,370 (d) **Balance of Purchase Price in Cash at Settlement**

\$1,448,370 **PURCHASE PRICE. Total of lines (a) through (d)**

3. SETTLEMENT AND CLOSING.

3.1 **Settlement.** Settlement shall take place no later than the Settlement Deadline referenced in Section 24(d), or as otherwise mutually agreed by Buyer and Seller in writing. "Settlement" shall occur only when all of the following have been completed: (a) Buyer and Seller have signed and delivered to each other or to the escrow/closing office all documents required by the REPC, by the Lender, by the title insurance and escrow/closing offices, by written escrow instructions (including any split closing instructions, if applicable), or by applicable law; (b) any monies required to be paid by Buyer or Seller under these documents

(except for the proceeds of any new loan) have been delivered by Buyer or Seller to the other party, or to the escrow/closing office, in the form of cash, wire transfer, cashier's check, or other form acceptable to the escrow/closing office.

3.2 Prorations. All prorations, including, but not limited to, homeowner's association dues, property taxes for the current year, rents, and interest on assumed obligations, if any, shall be made as of the Settlement Deadline referenced in Section 24(d), unless otherwise agreed to in writing by the parties. Such writing could include the settlement statement. The provisions of this Section 3.2 shall survive Closing.

3.3 Greenbelt. If any portion of the Property is presently assessed as "Greenbelt" the payment of any roll-back taxes assessed against the Property shall be paid for by: Seller Buyer Split Equally Between Buyer and Seller Other (explain)

3.4 Special Assessments. Any assessments for capital improvements as approved by the HOA (pursuant to HOA governing documents) or as assessed by a municipality or special improvement district, prior to the Settlement Deadline shall be paid for by: Seller Buyer Split Equally Between Buyer and Seller Other (explain) _____

The provisions of this Section 3.4 shall survive Closing.

3.5 Fees/Costs/Payment Obligations. Unless otherwise agreed to in writing, Seller and Buyer shall each pay one-half (1/2) of the fee charged by the escrow/closing office for its services in the settlement/closing process. Tenant deposits (including any prepaid rents) shall be paid or credited by Seller to Buyer at Settlement. Buyer agrees to be responsible for homeowners' association and private and public utility service transfer fees, if any, and all utilities and other services provided to the Property after the Settlement Deadline. The escrow/closing office is authorized and directed to withhold from Seller's proceeds at Closing, sufficient funds to pay off on Seller's behalf all mortgages, trust deeds, judgments, mechanic's liens, tax liens and warrants. The provisions of this Section 3.5 shall survive Closing.

3.6 Closing. For purposes of the REPC, "Closing" means that: (a) Settlement has been completed; (b) the proceeds of any new loan have been delivered by the Lender to Seller or to the escrow/closing office; and (c) the applicable Closing documents have been recorded in the office of the county recorder. The actions described in 3.6 (b) and (c) shall be completed within four calendar days after Settlement.

4. POSSESSION. Seller shall deliver physical possession of the Property to Buyer as follows: Upon Closing; ___ Hours after Closing; ___ Calendar Days after Closing; Other (explain)

Any contracted rental of the Property prior to or after Closing, between Buyer and Seller, shall be by separate written agreement. Seller and Buyer shall each be responsible for any insurance coverage each party deems necessary for the Property. Seller agrees to deliver the Property to Buyer free of debris and personal belongings. The provisions of this Section 4 shall survive Closing.

5. CONFIRMATION OF AGENCY DISCLOSURE. Buyer and Seller acknowledge prior written receipt of agency disclosure provided by their respective agent that has disclosed the agency relationships confirmed below. At the signing of the REPC:

Seller's Agent Jarrod Hunt, represents Seller both Buyer and Seller as a Limited Agent;

Seller's Brokerage Coldwell Banker Commercial Advisors, represents Seller both Buyer and Seller as a Limited Agent;

Buyer's Agent Joseph Paul Garlington, represents Buyer both Buyer and Seller as a Limited Agent;

Buyer's Brokerage Realtypath LLC - Prestige, represents Buyer both Buyer and Seller as a Limited Agent.

6. TITLE & TITLE INSURANCE.

6.1 Title to Property. Seller represents that Seller has fee title to the Property and will convey marketable title to the Property to Buyer at Closing by general warranty deed. Buyer does agree to accept title to the Property subject to the contents of the Commitment for Title Insurance (the "Commitment") provided by Seller under Section 7, and as reviewed and approved by Buyer under Section 8. Buyer also agrees to accept title to the Property subject to any existing leases rental and property management agreements affecting the Property not expiring prior to Closing which were provided to Buyer pursuant to Section 7(e). The provisions of this Section 6.1 shall survive Closing.

6.2 Title Insurance. At Settlement, Seller agrees to pay for and cause to be issued in favor of Buyer, through the title insurance agency that issued the Commitment, the most current version of an ALTA standard coverage owner's policy of title insurance. Any additional title insurance coverage desired by Buyer shall be at Buyer's expense.

7. SELLER DISCLOSURES. No later than the Seller Disclosure Deadline referenced in Section 24(a), Seller shall provide to Buyer the following documents in hard copy or electronic format which are collectively referred to as the "Seller Disclosures":

(a) a written Seller Property Condition Disclosure (Land) for the Property, completed, signed and dated by Seller as provided in Section 10.2;

(b) a Commitment for Title Insurance as referenced in Section 6.1;

(c) a copy of any restrictive covenants (CC&R's), rules and regulations affecting the Property;

(d) a copy of the most recent minutes, budget and financial statement for the homeowners' association, if any;

(e) a copy of any lease, rental, and property management agreements affecting the Property not expiring prior to Closing;

(f) evidence of any water rights and/or water shares referenced in Section 1.3;

(g) written notice of any claims and/or conditions known to Seller relating to environmental problems; and violation of any CC&R's, federal, state or local laws, and building or zoning code violations; and

(h) Other (specify) written notice of any claims and/or conditions known to Seller that inhibit the usability of said property as a light industrial use.

8. BUYER'S CONDITIONS OF PURCHASE.

8.1 DUE DILIGENCE CONDITION. Buyer's obligation to purchase the Property: IS IS NOT conditioned upon Buyer's Due Diligence as defined in this Section 8.1(a) below. This condition is referred to as the "Due Diligence Condition." If checked in the affirmative, Sections 8.1(a) through 8.1(c) apply; otherwise they do not.

(a) **Due Diligence Items.** Buyer's Due Diligence shall consist of Buyer's review and approval of the contents of the Seller Disclosures referenced in Section 7, and any other tests, evaluations and verifications of the Property deemed necessary or appropriate by Buyer, such as: the physical condition of the Property; the existence of any hazardous substances, environmental issues or geologic conditions; the square footage or acreage of the Property; the costs and availability of flood insurance, if applicable; water source, availability and quality; the location of property lines; regulatory use restrictions or violations; fees for services such as HOA dues, municipal services, and utility costs; convicted sex offenders residing in proximity to the Property; and any other matters deemed material to Buyer in making a decision to purchase the Property. Unless otherwise provided in the REPC, all of Buyer's Due Diligence shall be paid for by Buyer and shall be conducted by individuals or entities of Buyer's choice. Seller agrees to cooperate with Buyer's Due Diligence. Buyer agrees to pay for any damage to the Property resulting from any such inspections or tests during the Due Diligence.

(b) **Buyer's Right to Cancel or Resolve Objections.** If Buyer determines, in Buyer's sole discretion, that the results of the Due Diligence are unacceptable, Buyer may either: (i) no later than the Due Diligence Deadline referenced in Section 24(b), cancel the REPC by providing written notice to Seller, whereupon the Earnest Money Deposit shall be released to Buyer without the requirement of further written authorization from Seller; or (ii) no later than the Due Diligence Deadline referenced in Section 24(b), resolve in writing with Seller any objections Buyer has arising from Buyer's Due Diligence.

(c) **Failure to Cancel or Resolve Objections.** If Buyer fails to cancel the REPC or fails to resolve in writing any objections Buyer has arising from Buyer's Due Diligence, as provided in Section 8.1(b), Buyer shall be deemed to have waived the Due Diligence Condition.

8.2 APPRAISAL CONDITION. Buyer's obligation to purchase the Property: IS IS NOT conditioned upon the Property appraising for not less than the Purchase Price. This condition is referred to as the "Appraisal Condition." If checked in the affirmative, Sections 8.2(a) and 8.2(b) apply; otherwise they do not.

(a) **Buyer's Right to Cancel.** If after completion of an appraisal by a licensed appraiser, Buyer receives written notice from the Lender or the appraiser that the Property has appraised for less than the Purchase Price (a "Notice of Appraised Value"), Buyer may cancel the REPC by providing written notice to Seller (with a copy of the Notice of Appraised Value) no later than the Financing & Appraisal Deadline referenced in Section 24(c); whereupon the Earnest Money Deposit shall be released to Buyer without the requirement of further written authorization from Seller.

(b) **Failure to Cancel.** If the REPC is not cancelled as provided in this section 8.2(a), Buyer shall be deemed to have waived the Appraisal Condition.

8.3 FINANCING CONDITION. Buyer's obligation to purchase the property: IS IS NOT conditioned upon Buyer obtaining the Loan referenced in Section 2(b). This condition is referred to as the "Financing Condition." If checked in the affirmative, Sections 8.3(a) and 8.3(b) apply; otherwise they do not. If the Financing Condition applies, Buyer agrees to work diligently and in good faith to obtain the Loan.

(a) **Buyer's Right to Cancel Before the Financing & Appraisal Deadline.** If Buyer, in Buyer's sole discretion, is not satisfied with the terms and conditions of the Loan, Buyer may cancel the REPC by providing written notice to Seller no later than the Financing & Appraisal Deadline referenced in Section 24(c); whereupon the Earnest Money Deposit shall be released to Buyer without the requirement of further written authorization from Seller.

(b) **Buyer's Right to Cancel After the Financing & Appraisal Deadline.** If after expiration of the Financing & Appraisal Deadline referenced in Section 24(c), Buyer fails to obtain the Loan, meaning that the proceeds of the Loan have not been delivered by the Lender to Seller or to the escrow/closing office as required under Section 3.6 of the REPC, then Buyer or Seller may cancel the REPC by providing written notice to the other party; whereupon the Earnest Money Deposit, or Deposits, if applicable (see Section 8.4 below), shall be released to Seller without the requirement of further written authorization from Buyer. In the event of such cancellation, Seller agrees to accept as Seller's exclusive remedy, the Earnest Money Deposit, or Deposits, if applicable, as liquidated damages. Buyer and Seller agree that liquidated damages would be difficult and impractical to calculate,

and the Earnest Money Deposit, or Deposits, if applicable, is a fair and reasonable estimate of Seller's damages in the event Buyer fails to obtain the Loan.

8.4 ADDITIONAL EARNEST MONEY DEPOSIT. If the REPC has not been previously cancelled by Buyer as provided in Sections 8.1, 8.2 or 8.3(a), then no later than the Due Diligence Deadline referenced in Section 24(b), or the Financing & Appraisal Deadline referenced in Section 24(c), whichever is later, Buyer: WILL WILL NOT deliver to the Buyer's Brokerage, an Additional Earnest Money Deposit in the amount of \$n/a. The Earnest Money Deposit and the Additional Earnest Money Deposit, if applicable, are sometimes referred to herein as the "Deposits". The Earnest Money Deposit, or Deposits, if applicable, shall be credited toward the Purchase Price at Closing.

9. ADDENDA. There ARE ARE NOT addenda to the REPC containing additional terms. If there are, the terms of the following addenda are incorporated into the REPC by this reference: Addendum No. 1 Seller Financing Addendum Other (specify) DEPOSIT OF EARNEST MONEY WITH TITLE INSURANCE COMPANY ADDENDUM

10. AS-IS CONDITION OF PROPERTY.

10.1 Condition of Property/Buyer Acknowledgements. Buyer acknowledges and agrees that in reference to the physical condition of the Property: (a) Buyer is purchasing the Property in its "As-Is" condition without expressed or implied warranties of any kind; (b) Buyer shall have, during Buyer's Due Diligence as referenced in Section 8.1, an opportunity to completely inspect and evaluate the condition of the Property; and (c) if based on the Buyer's Due Diligence, Buyer elects to proceed with the purchase of the Property, Buyer is relying wholly on Buyer's own judgment and that of any contractors or inspectors engaged by Buyer to review, evaluate and inspect the Property.

10.2 Condition of Property/Seller Acknowledgements. Seller acknowledges and agrees that in reference to the physical condition of the Property, Seller agrees to: (a) disclose in writing to Buyer defects in the Property known to Seller that materially affect the value of the Property that cannot be discovered by a reasonable inspection by an ordinary prudent Buyer; (b) carefully review, complete, and provide to Buyer a written Seller Property Condition Disclosure (Land) as stated in Section 7(a); and (c) deliver the Property to Buyer in substantially the same general condition as it was on the date of Acceptance, as defined in Section 23. The provisions of Sections 10.1 and 10.2 shall survive Closing.

11. FINAL PRE-SETTLEMENT INSPECTION.

11.1 Pre-Settlement Inspection. At any time prior to Settlement, Buyer may conduct a final pre-Settlement inspection of the Property to determine only that the Property is "as represented", meaning that the items referenced in Sections 1.1, 1.3 and 8.1(b)(ii) ("the items") are respectively present, repaired or corrected as agreed. The failure to conduct a pre-Settlement inspection or to claim that an item is not as represented shall not constitute a waiver by Buyer of the right to receive, on the date of possession, the items as represented. If the items are not as represented, Seller agrees to cause all applicable items to be corrected, repaired or replaced (the "Work") prior to the Settlement Deadline referenced in Section 24(d).

11.2 Escrow to Complete the Work. If, as of Settlement, the Work has not been completed, then Buyer and Seller agree to withhold in escrow at Settlement a reasonable amount agreed to by Seller, Buyer (and Lender, if applicable), sufficient to pay for completion of the Work. If the Work is not completed within thirty (30) calendar days after the Settlement Deadline, the amount so escrowed may, subject to Lender's approval, be released to Buyer as liquidated damages for failure to complete the Work. The provisions of this Section 11.2 shall survive Closing.

12. CHANGES DURING TRANSACTION. Seller agrees that from the date of Acceptance until the date of Closing, none of the following shall occur without the prior written consent of Buyer: (a) no changes in any leases, rental or property management agreements shall be made; (b) no new lease, rental or property management agreements shall be entered into; (c) no substantial alterations or improvements to the Property shall be made or undertaken; (d) no further financial encumbrances to the Property shall be made, and (e) no changes in the legal title to the Property shall be made.

13. AUTHORITY OF SIGNERS. If Buyer or Seller is a corporation, partnership, trust, estate, limited liability company or other entity, the person signing the REPC on its behalf warrants his or her authority to do so and to bind Buyer and Seller.

14. COMPLETE CONTRACT. The REPC together with its addenda, any attached exhibits, and Seller Disclosures (collectively referred to as the "REPC"), constitutes the entire contract between the parties and supersedes and replaces any and all prior negotiations, representations, warranties, understandings or contracts between the parties whether verbal or otherwise. The REPC cannot be changed except by written agreement of the parties.

15. MEDIATION. Any dispute relating to the REPC arising prior to or after Closing: SHALL MAY AT THE OPTION OF THE PARTIES first be submitted to mediation. Mediation is a process in which the parties meet with an impartial person who helps to resolve the dispute informally and confidentially. Mediators cannot impose binding decisions. The parties to the dispute must agree before any settlement is binding. The parties will jointly appoint an acceptable mediator and share equally in the cost of such mediation. If mediation fails, the other procedures and remedies available under the REPC shall apply. Nothing in this

Section 15 prohibits any party from seeking emergency legal or equitable relief, pending mediation. The provisions of this Section 15 shall survive Closing.

16. DEFAULT.

16.1 Buyer Default. If Buyer defaults, Seller may elect one of the following remedies: (a) cancel the REPC and retain the Earnest Money Deposit, or Deposits, if applicable, as liquidated damages; (b) maintain the Earnest Money Deposit, or Deposits, if applicable, in trust and sue Buyer to specifically enforce the REPC; or (c) return the Earnest Money Deposit, or Deposits, if applicable, to Buyer and pursue any other remedies available at law.

16.2 Seller Default. If Seller defaults, Buyer may elect one of the following remedies: (a) cancel the REPC, and in addition to the return of the Earnest Money Deposit, or Deposits, if applicable, Buyer may elect to accept from Seller, as liquidated damages, a sum equal to the Earnest Money Deposit, or Deposits, if applicable; or (b) maintain the Earnest Money Deposit, or Deposits, if applicable, in trust and sue Seller to specifically enforce the REPC; or (c) accept a return of the Earnest Money Deposit, or Deposits, if applicable, and pursue any other remedies available at law. If Buyer elects to accept liquidated damages, Seller agrees to pay the liquidated damages to Buyer upon demand.

17. ATTORNEY FEES AND COSTS/GOVERNING LAW. In the event of litigation or binding arbitration to enforce the REPC, the prevailing party shall be entitled to costs and reasonable attorney fees. However, attorney fees shall not be awarded for participation in mediation under Section 15. This contract shall be governed by and construed in accordance with the laws of the State of Utah. The provisions of this Section 17 shall survive Closing.

18. NOTICES. Except as provided in Section 23, all notices required under the REPC must be: (a) in writing; (b) signed by the Buyer or Seller giving notice; and (c) received by the Buyer or the Seller, or their respective agent, or by the brokerage firm representing the Buyer or Seller, no later than the applicable date referenced in the REPC.

19. NO ASSIGNMENT. The REPC and the rights and obligations of Buyer hereunder, are personal to Buyer. The REPC may not be assigned by Buyer without the prior written consent of Seller. Provided, however, the transfer of Buyer's interest in the REPC to any business entity in which Buyer holds a legal interest, including, but not limited to, a family partnership, family trust, limited liability company, partnership, or corporation (collectively referred to as a "Permissible Transfer"), shall not be treated as an assignment by Buyer that requires Seller's prior written consent. Furthermore, the inclusion of "and/or assigns" or similar language on the line identifying Buyer on the first page of the REPC shall constitute Seller's written consent only to a Permissible Transfer.

20. INSURANCE & RISK OF LOSS.

20.1 Insurance Coverage. As of Closing, Buyer shall be responsible to obtain such casualty and liability insurance coverage on the Property in amounts acceptable to Buyer and Buyer's Lender, if applicable.

20.2 Risk of Loss. If prior to Closing, any part of the Property is damaged or destroyed by fire, vandalism, flood, earthquake, or act of God, the risk of such loss or damage shall be borne by Seller; provided however, that if the cost of repairing such loss or damage would exceed ten percent (10%) of the Purchase Price referenced in Section 2, Buyer may elect to either: (i) cancel the REPC by providing written notice to the other party, in which instance the Earnest Money, or Deposits, if applicable, shall be returned to Buyer; or (ii) proceed to Closing, and accept the Property in its "As-Is" condition.

21. TIME IS OF THE ESSENCE. Time is of the essence regarding the dates set forth in the REPC. Extensions must be agreed to in writing by all parties. Unless otherwise explicitly stated in the REPC: (a) performance under each Section of the REPC which references a date shall absolutely be required by 5:00 PM Mountain Time on the stated date; and (b) the term "days" and "calendar days" shall mean calendar days and shall be counted beginning on the day following the event which triggers the timing requirement (e.g. Acceptance). Performance dates and times referenced herein shall not be binding upon title companies, lenders, appraisers and others not parties to the REPC, except as otherwise agreed to in writing by such non-party.

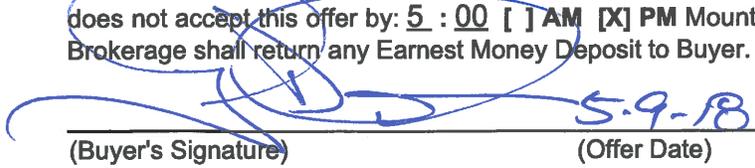
22. ELECTRONIC TRANSMISSION AND COUNTERPARTS. Electronic transmission (including email and fax) of a signed copy of the REPC, any addenda and counteroffers, and the retransmission of any signed electronic transmission shall be the same as delivery of an original. The REPC and any addenda and counteroffers may be executed in counterparts.

23. ACCEPTANCE. "Acceptance" occurs **only** when **all** of the following have occurred: (a) Seller or Buyer has signed the offer or counteroffer where noted to indicate acceptance; and (b) Seller or Buyer or their agent has communicated to the other party or to the other party's agent that the offer or counteroffer has been signed as required.

24. CONTRACT DEADLINES. Buyer and Seller agree that the following deadlines shall apply to the REPC:

- (a) Seller Disclosure Deadline 10 days from contract acceptance (Date)
- (b) Due Diligence Deadline 60 days from contract acceptance (Date)
- (c) Financing & Appraisal Deadline _____ (Date)
- (d) Settlement Deadline 30 days from due diligence deadline (Date)

25. OFFER AND TIME FOR ACCEPTANCE. Buyer offers to purchase the Property on the above terms and conditions. If Seller does not accept this offer by: 5 : 00 [] AM [X] PM Mountain Time on May 16, 2018 (Date), this offer shall lapse; and the Brokerage shall return any Earnest Money Deposit to Buyer.



 (Buyer's Signature) (Offer Date) (Buyer's Signature) (Offer Date)

Gerald Anderson 9537 S 700 E 84070 (801) 558-3575
 (Buyer's Names) (PLEASE PRINT) (Notice Address) (Zip Code) (Phone)

 (Buyer's Names) (PLEASE PRINT) (Notice Address) (Zip Code) (Phone)

ACCEPTANCE/COUNTEROFFER/REJECTION

CHECK ONE:

ACCEPTANCE OF OFFER TO PURCHASE: Seller Accepts the foregoing offer on the terms and conditions specified above.

COUNTEROFFER: Seller presents for Buyer's Acceptance the terms of Buyer's offer subject to the exceptions or modifications as specified in the attached ADDENDUM NO. _____.

REJECTION: Seller rejects the foregoing offer.

 (Seller's Signature) (Date) (Time) (Seller's Signature) (Date) (Time)

 (Seller's Names) (PLEASE PRINT) (Notice Address) (Zip Code) (Phone)

 (Seller's Names) (PLEASE PRINT) (Notice Address) (Zip Code) (Phone)

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ADDENDUM NO. 1 TO REAL ESTATE PURCHASE CONTRACT



THIS IS AN ADDENDUM COUNTEROFFER to that REAL ESTATE PURCHASE CONTRACT (the "REPC") with an Offer Reference Date of 9th day of May, 2018 including all prior addenda and counteroffers, between Anderson Development and/or assigns as Buyer, and City of Lindon as Seller, regarding the Property located at approximately 2100 W. 600 S. Lindon, Utah 84042

The following terms are hereby incorporated as part of the REPC:

1. Purchase shall exclude all land located within Exception 14 and Exception 15 shown in Exhibit A(ALTA/NSPS Land Title Survey), leaving approximately 7 acres which shall be purchased.
2. Purchase price shall be \$206.910 per acre(\$4.75 per sq ft). All acreage to be determined by a certified A.L.T.A. Survey.
3. Purchase price is to exclude any jurisdictional wetlands.
4. Seller shall, in good faith, assist the Buyer's efforts, including the signing of any forms, to obtain necessary general plan amendments, zoning, site planning, platting, or other applications or approvals with the City of Lindon, the Sewer District and other governmental entities, utility providers etc. to accommodate the Buyer's desired uses.
5. Section 19 of the REPC is hereby deleted in its entirety.
6. Agency Disclosure - Buyer discloses that Joseph Garlington is an active real estate agent with RealtyPath LLC - Prestige.

BUYER AND SELLER AGREE THAT THE CONTRACT DEADLINES REFERENCED IN SECTION 24 OF THE REPC (CHECK APPLICABLE BOX): REMAIN UNCHANGED ARE CHANGED AS FOLLOWS:

To the extent the terms of this ADDENDUM modify or conflict with any provisions of the REPC, including all prior addenda and counteroffers, these terms shall control. All other terms of the REPC, including all prior addenda and counteroffers, not modified by this ADDENDUM shall remain the same. Seller Buyer shall have until 5:00 AM PM Mountain Time on May 16, 2018 (Date), to accept the terms of this ADDENDUM in accordance with the provisions of Section 23 of the REPC. Unless so accepted, the offer as set forth in this ADDENDUM shall lapse.

Buyer Seller Signature _____ (Date) _____ (Time) Buyer Seller Signature _____ (Date) _____ (Time)

ACCEPTANCE/COUNTEROFFER/REJECTION

CHECK ONE:

- ACCEPTANCE: Seller Buyer hereby accepts the terms of this ADDENDUM.
- COUNTEROFFER: Seller Buyer presents as a counteroffer the terms of attached ADDENDUM NO. ____.

(Signature) _____ (Date) _____ (Time) _____ (Signature) _____ (Date) _____ (Time)

REJECTION: Seller Buyer rejects the foregoing ADDENDUM.

(Signature) _____ (Date) _____ (Time) _____ (Signature) _____ (Date) _____ (Time)

THIS FORM APPROVED BY THE UTAH REAL ESTATE COMMISSION AND THE OFFICE OF THE UTAH ATTORNEY GENERAL, EFFECTIVE AUGUST 5, 2003. IT REPLACES AND SUPERSEDES ALL PREVIOUSLY APPROVED VERSIONS OF THIS FORM.

**DEPOSIT OF EARNEST MONEY WITH
TITLE INSURANCE COMPANY ADDENDUM
TO
REAL ESTATE PURCHASE CONTRACT**

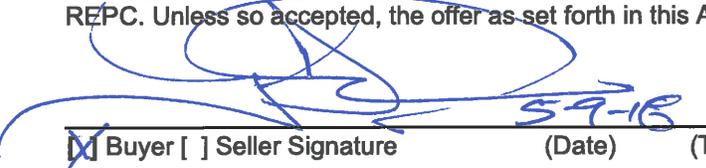
THIS IS AN ADDENDUM COUNTEROFFER to that REAL ESTATE PURCHASE CONTRACT (the "REPC") with an Offer Reference Date of May 09, 2018, including all prior addenda and counteroffers, between Anderson Development LLC and/or assigns as Buyer, and City of Lindon as Seller, regarding the Property located at approximately 2100 W. 600 S. Lindon, Utah 84042. The following terms are hereby incorporated as part of the REPC.

1. The REPC is amended as follows: Buyer and Seller agree that the Earnest Money Deposit, or Deposits, will be held with a Title Insurance Company instead of deposited in the Buyer's Brokerage Trust Account. The Title Insurance Company is Meridian Title located at: 64 E 6400 S Ste 100 Salt Lake City, UT 84107 phone number (801) 264-8888 and email clambert@mtcutah.com.

ATTENTION: Buyer and Seller are advised that the Title Insurance Company may require, through separate written instructions, that **BOTH** the Buyer and Seller mutually authorize disbursement of the Earnest Money Deposit, even if the REPC states that no additional written authorization is required, which may result in additional delays and costs for either party to receive the Earnest Money Deposits.

Buyer and Seller acknowledge that the Utah Division of Real Estate has no authority over the Title Insurance Company's release or disbursement of the Earnest Money Deposit.

To the extent the terms of this ADDENDUM modify or conflict with any provisions of the REPC, including all prior addenda and counteroffers, these terms shall control. All other terms of the REPC, including all prior addenda and counteroffers, not modified by this ADDENDUM shall remain the same. Seller Buyer shall have until 5 : 00 AM PM Mountain Time on May 16, 2018 (Date), to accept the terms of this ADDENDUM in accordance with the provisions of Section 23 of the REPC. Unless so accepted, the offer as set forth in this ADDENDUM shall lapse.

 5-9-18
 Buyer Seller Signature (Date) (Time) Buyer Seller Signature (Date) (Time)

ACCEPTANCE/COUNTEROFFER/REJECTION

CHECK ONE:

ACCEPTANCE: Seller Buyer hereby accepts the terms of this ADDENDUM.

COUNTEROFFER: Seller Buyer presents as a counteroffer the terms of the attached ADDENDUM NO ____.

REJECTION: Seller Buyer rejects the foregoing ADDENDUM.

(Signature) (Date) (Time) (Signature) (Date) (Time)

(Signature) (Date) (Time) (Signature) (Date) (Time)

**THIS FORM APPROVED BY THE UTAH REAL ESTATE COMMISSION AND THE OFFICE OF THE UTAH ATTORNEY GENERAL, EFFECTIVE
JANUARY 1, 2018**

II. Council Reports:

- A) MAG, COG, UIA, Utah Lake Commission, ULCT, NUVAS, IHC Outreach, Budget Committee
- B) Public Works, Irrigation/water, City Buildings
- C) Planning, BD of Adjustments, General Plan, Budget Committee
- D) Parks & Recreation, Trails, Tree Board, Cemetery
- E) Public Safety, Court, Lindon Days, Transfer Station/Solid Waste
- F) Admin., Community Center, Historic Comm., PG/Lindon Chamber, Budget Committee

(20 minutes)

- Jeff Acerson
- Van Broderick
- Matt Bean
- Carolyn Lundberg
- Daril Magleby
- Jacob Hoyt

12. Administrator's Report

(10 minutes)

Misc Updates:

- April newsletter: <https://media.rainpos.com/442/april18final.pdf>
- June newsletter article: **Brad Jorgensen** - Article due to Kathy last week in May
- Misc. Items:

Upcoming Meetings & Events:

- May 17th @ 6:00pm – Lindon Police Dept. Recognition Dinner at Community Center
- May 28th – Memorial Day Ceremony @ Lindon City Cemetery Monument to Freedom
- May 28th – city offices closed for Memorial Day

Adjourn