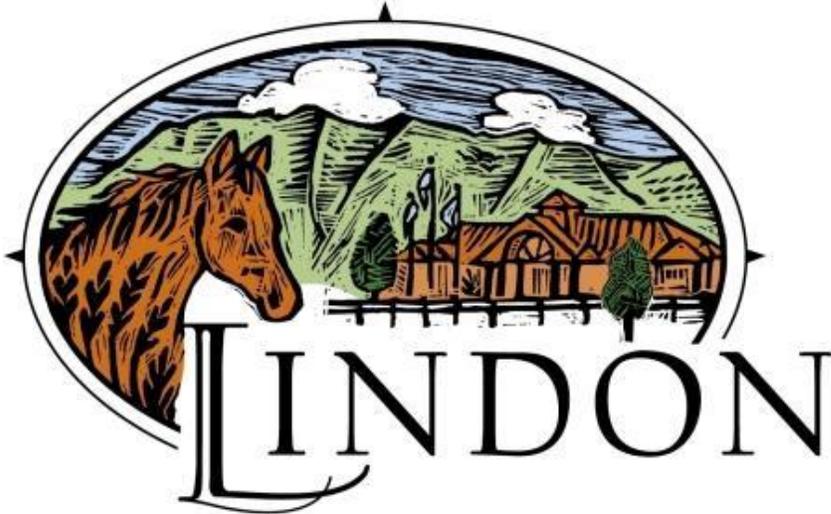
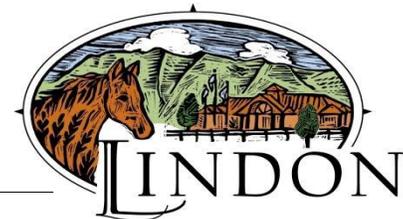


# Lindon City Council Staff Report



Prepared by Lindon City  
Administration

April 3, 2018



# Notice of Meeting of the Lindon City Council

The Lindon City Council will hold a meeting beginning at **7:00 p.m.** on **Tuesday, April 3, 2018** in the Lindon City Center council chambers, 100 North State Street, Lindon, Utah. The agenda will consist of the following:

Scan or click here for link to download agenda & staff report materials:



*(Review times are estimates only)*

## **REGULAR SESSION – 7:00 P.M.** - Conducting: Jeff Acerson, Mayor

Pledge of Allegiance: By Invitation

Invocation: Jeff Acerson

- 1. Call to Order / Roll Call**
- 2. Presentations and Announcements**
  - a) Comments / Announcements from Mayor and Council members
- 3. Approval of minutes: March 6, 2018**
- 4. Consent Agenda –**
  - a) Allied Waste (d/b/a Republic Services) 2nd Addendum to Residential Solid Waste Collection & Recycling Agreement for continued garbage disposal & recycling services through June 30, 2021;
  - b) Declaration of Restrictions – requirement for U.S. Army Corps of Engineers, Section 404 Permit #SPK-2009-00702-UO, joint wetland permit application with Lindon and Orem City for the Lindon Hollow Creek wetland restoration project.
- 5. Open Session for Public Comment** *(For items not on the agenda)*
- 6. Presentation / Discussion — Economic Development Corporation of Utah**

EDCUtah will present an overview of economic development services they provide to municipalities in Utah and discuss the City's possible participation in RECon (Retail Real Estate Convention in Las Vegas). The City recently joined with EDCUtah for assistance with retail development services.
- 7. Public Hearing — Amend FY2018 Budget; Adopt FY2019 Tentative Budget; Res. #2018-10-R**

The City Council will review and consider Resolution #2018-10-R amending the FY2018 budget and adopting the FY2019 Tentative Budget for Lindon City. Lindon City Finance Director, Kristen Colson, will present the budget amendments and Tentative Budget for consideration. The City will hold additional public meetings to review the budget on May 1, 2018 and May 15, 2018. The City will hold a public hearing to adopt the FY2019 Proposed Budget on May 15, 2018 and a public hearing to amend the FY2018 budget and adopt the FY2019 Final Budget on June 19, 2018.
- 8. Recess to Lindon City Redevelopment Agency Meeting (RDA)**
- 9. Review & Action — Joint Grant Application for Indigent Defense Reimbursement for the Lindon City & Pleasant Grove City Justice Courts; Resolution #2018-11-R.**

The City Council will review and consider Resolution #2018-11-R supporting a joint grant application for both the Lindon City Justice Court and Pleasant Grove Justice Court to receive reimbursement for a portion of indigent defense costs.
- 10. Discussion Items — Possible property disposal; White fences in commercial zones**

The City Council will discuss possible disposal of real property where two sewer lift stations are planned to be decommissioned, powerline easement needed by Rocky Mountain Power, and discuss contacting businesses regarding upkeep and/or removal of white vinyl fencing previously required in commercial zones.
- 11. Council Reports:**
  - A) MAG, COG, UIA, Utah Lake Commission, ULCT, NUVAS, IHC Outreach, Budget Committee
  - B) Public Works, Irrigation/water, City Buildings
  - C) Planning, BD of Adjustments, General Plan, Budget Committee
  - D) Parks & Recreation, Trails, Tree Board, Cemetery
  - E) Public Safety, Court, Lindon Days, Transfer Station/Solid Waste
  - F) Admin., Community Center, Historic Comm., PG/Lindon Chamber, Budget Committee
- 12. Administrator's Report**

## Adjourn

All or a portion of this meeting may be held electronically to allow a council member to participate by video conference or teleconference. Staff Reports and application materials for the agenda items above are available for review at the Lindon City Offices, located at 100 N. State Street, Lindon, UT. For specific questions on agenda items our staff may be contacted directly at (801)785-5043. City Codes and ordinances are available on the City web site found at [www.lindoncity.org](http://www.lindoncity.org). The City of Lindon, in compliance with the Americans with Disabilities Act, provides accommodations and auxiliary communicative aids and services for all those citizens in need of assistance. Persons requesting these accommodations for city-sponsored public meetings, services programs or events should call Kathy Moosman at 801-785-5043, giving at least 24 hours notice.

### **CERTIFICATE OF POSTING:**

I certify that the above notice and agenda was posted in three public places within the Lindon City limits and on the State (<http://pmn.utah.gov>) and City ([www.lindoncity.org](http://www.lindoncity.org)) websites.

Posted by: /s/ Kathryn A. Moosman, City Recorder

**Date:** March 30, 2018; **Time:** 5:00 p.m.; **Place:** Lindon City Center, Lindon Police Dept., Lindon Community Center

## **REGULAR SESSION – 7:00 P.M.** - Conducting: Jeff Acerson, Mayor

Pledge of Allegiance: By Invitation

Invocation: Jeff Acerson

### **Item 1 – Call to Order / Roll Call**

April 3, 2018 Lindon City Council meeting.

Jeff Acerson

Matt Bean

Van Broderick

Jake Hoyt

Carolyn Lundberg

Daril Magleby

Staff present: \_\_\_\_\_

### **Item 2 – Presentations and Announcements**

- a) Comments / Announcements from Mayor and Council members.

### **Item 3 – Approval of Minutes**

- Review and approval of City Council minutes: **March 6, 2018**



2        5. **Open Session for Public Comment** – Mayor Acerson called for any public  
4            comment not listed as an agenda item. There were no public comments.

6        **CURRENT BUSINESS**

8            6. **Major Subdivision — Parkview Towns at Anderson Farms Subdivision (D),**  
10            **240 North 1610 West.** Ken Watson, on behalf of Ivory Development, LLC, seeks  
12            preliminary approval of a thirty-four (34) lot townhome subdivision plat, at  
              approximately 240 North 1610 West, in the Anderson Farms Planned  
              Development (AFPD) zone. Following review, the Planning Commission  
              recommended approval to the City Council.

14            Hugh Van Wagenen, Planning Director gave a brief background of this item  
16            stating this is the fourth townhome phase of the Anderson Farms Planned Development  
18            which was approved by Development Agreement between Lindon City and Ivory  
20            Development, LLC in June of 2016. He noted Parkview Towns Plat D consists of 34  
22            townhome units in what is considered Parcel C of the Anderson Farms concept plan. He  
24            pointed out that the Development of Anderson Farms is governed by the Anderson Farms  
              Master Development Agreement and all standards are referred to here are a part of that  
              Agreement. He stated the average lot size of the townhomes is 1,410 s.f. with the largest  
              lot being 1,510 s.f. (14 unites) and the smallest being 1,340 s.f. (20 units). He noted these  
              lots are consistent with the concept plan for the townhomes. This fourth phase of the  
              townhomes completes the total unit count of 125 for the townhome project.

26            Mr. Van Wagenen explained new roads will be built to serve the subdivision and  
28            will be private roads or drives. He pointed out that Section 7.4.3 of the Development  
30            Agreement states that development of more than 25% of the townhome parcel requires  
              construction of Anderson Blvd from 500 North to the roundabout, the roundabout, and  
              300 North to 1700 West. This plat will put development beyond the 25% threshold and  
              these improvements are being constructed as part of Anderson Farms Plat B (single-  
              family home phase).

32            Mr. Van Wagenen indicated the offsite secondary water line is required (connects  
34            at Lakeview Drive and 400 West) but can be installed following one full irrigation season  
36            (per the Development Agreement) with no park improvements being required at this  
38            time. Each unit has a two-car garage with a 20-foot driveway, capable of parking two  
              additional vehicles with eight visitor parking stalls being constructed with this phase (a  
              total of 57 dedicated visitor parking stalls for the entire project). He indicated with both  
              dedicated visitor parking and driveway/garage parking there will be storage space for 557  
              vehicles for the 125 units.

40            Mr. Van Wagenen then presented an Aerial photo of the proposed subdivision,  
42            Preliminary Parkview Towns at Anderson Farms Plat D, Photos of existing site, Overall  
44            townhome concept (Parcel C), Street cross sections, Off-site utility maps, and the Sample  
              building elevations followed by some general discussion. He then turned the time over to  
              Mr. Ken Watson for comment.

46            Mr. Watson stated these are the premium lots as they are the units that will  
              overlook the park so there is a lot of interest in these units. He noted all of the major  
              utilities come down through this project for the entire development. They also plan to

2 separate the drainage in two separate areas because it is so flat and it seems that this will  
4 work out well. He stated they are planning to do all 125 units this year (construction and  
6 streets) with paving done in the summer. He pointed out there is a total of about 4.5  
parking stalls per unit and quite a bit of open space that they are proud of; this will be  
ideal for what they are trying to accomplish.

8 Mr. Watson mentioned he has not heard anything from UDOT since the last  
meeting but will try to contact them again. Mr. Van Wagenen stated he will reach out to  
UDOT as well. Mr. Watson noted they have now sold 15 single family units.  
10 Councilmember Bean commented that the Planning Commission asked good questions  
and had no major concerns; they felt comfortable moving ahead as planned.

12 Mayor Acerson called for any comments or discussion from the Council. Hearing  
none he called for a motion.

14

COUNCILMEMBER BEAN MOVED TO APPROVE THE APPLICANT’S  
16 REQUEST FOR APPROVAL OF A 34-LOT RESIDENTIAL TOWNHOME  
SUBDIVISION WITH THE CONDITION THAT SECTION 7.4.3 OF THE  
18 DEVELOPMENT AGREEMENT BE MET. COUNCILMEMBER LUNDBERG  
SECONDED THE MOTION. THE VOTE WAS RECORDED AS FOLLOWS:

- 20 COUNCILMEMBER BEAN AYE
- COUNCILMEMBER LUNDBERG AYE
- 22 COUNCILMEMBER HOYT AYE
- COUNCILMEMBER MAGLEBY AYE

24 THE MOTION CARRIED UNANIMOUSLY.

26 *Adam Cowie, City Administrator, requested to amend the agenda and move to*  
*item #10 at this time and then resume the regular agenda order following review.*

28

COUNCILMEMBER LUNDBERG MOVED TO AMEND THE AGENDA TO  
30 MOVE TO ITEM NUMBER TEN AT THIS TIME AND THEN RETURN TO THE  
REGULAR AGENDA ORDER. COUNCILMEMBER MAGLEBY SECONDED THE  
32 MOTION. THE VOTE WAS RECORDED AS FOLLOWS:

- COUNCILMEMBER BEAN AYE
- 34 COUNCILMEMBER LUNDBERG AYE
- COUNCILMEMBER HOYT AYE
- 36 COUNCILMEMBER MAGLEBY AYE

THE MOTION CARRIED UNANIMOUSLY.

38

7. **Review & Action — Extension of Solid Waste Collection & Recycling  
40 Agreement; Continued. Resolution #2018-7-R.** The City Council will consider  
Resolution #2018-7-R extending the Residential Solid Waste Collection &  
42 Recycling Agreement with Republic Services through June 30, 2021. Republic  
Services has requested increased rates be considered by the Council as part of the  
44 extension. This Resolution was continued from the February 20th City Council  
meeting.

46

2 Kristen Colson, Finance Director, explained the Recycling Agreement with  
3 Republic Services that goes through June 30, 2021. She noted Republic Services has  
4 requested increased rates be considered by the Council as part of this extension. She  
5 stated Republic Services is proposing increase garbage and recycling rates and proposes a  
6 fixed 3% annual inflation rate in the 2nd & 3rd years of the contract extension.

7 Ms. Colson noted the City has traditionally created a higher rate of 2nd garbage  
8 cans in order to keep recycling can costs lower as incentive for residents to opt for  
9 recycling over getting a 2nd garbage can. Increased recycling decreases tipping fees paid  
10 at the transfer station (by reducing tonnage of garbage) and also preserves space in the  
11 landfills – thus extending the life of landfills which we own through association with  
12 North Pointe Solid Waste Special Service District.

13 Mr. Cowie pointed out at the February 20<sup>th</sup> meeting the Council directed staff to  
14 work with Republic representatives on a specific pricing option that will increase rates of  
15 the 1st and 2nd garbage cans by \$1.00 each per month and increase recycling cans by  
16 \$0.35 per month (after factoring Republic’s fee increases, the City’s costs and tipping fee  
17 pass through costs).

18 Ms. Colson stated the city portion of the garbage fee also covers costs of resident  
19 dump passes and dumpsters used for spring clean-up and other city events.  
20 Approximately \$40,000 of fund balance in the solid waste disposal fund will be utilized  
21 for road improvements on 2000 West and 200 South where there is significant wear due  
22 to traffic generated by the transfer station. This leaves approximately \$15,000 to remain  
23 in the solid waste fund.

24 Mr. Cowie stated if approved, Staff will work with Republic Services to finalize  
25 an Addendum to the formal Solid Waste Collection & Recycling Agreement and asks  
26 that the Council approve the Addendum in a future ‘Consent Agenda’ item. He added  
27 Republic Services has been a very good provider of solid waste disposal services for  
28 Lindon City. They are very responsive to needs and concerns of residents and the City  
29 and staff sees no reason not to exercise the option for another 3-year extension of the  
30 Agreement (pending decision of Republic’s proposed rate/inflation increases). There was  
31 then some general discussion regarding the contract specifics. Mr. Cowie noted this  
32 action would take effect July 1<sup>st</sup> if approved.

33 Councilmember Lundberg commented this seems to be a well negotiated contract  
34 and pointed out that Lindon will still have the second lowest overall rate in the county  
35 and continue to have a good provider.

36 Mayor Acerson called for any further comments or discussion from the Council.  
37 Hearing none he called for a motion.

38  
39 COUNCILMEMBER BEAN MOVED TO APPROVE RESOLUTION 2018-7-R  
40 AUTHORIZING AN EXTENSION OF THE RESIDENTIAL SOLID WASTE  
41 COLLECTION AND RECYCLING AGREEMENT WITH REPUBLIC SERVICES  
42 THROUGH JUNE 30, 2021, AND DIRECT THAT THE ADDENDUM TO THE  
43 FORMAL AGREEMENT BE APPROVED AS A FUTURE CITY COUNCIL  
44 CONSENT AGENDA ITEM. COUNCILMEMBER LUNDBERG SECONDED THE  
45 MOTION. THE VOTE WAS RECORDED AS FOLLOWS:

46 COUNCILMEMBER BEAN AYE  
COUNCILMEMBER LUNDBERG AYE

2 COUNCILMEMBER HOYT AYE  
COUNCILMEMBER MAGLEBY AYE  
4 THE MOTION CARRIED UNANIMOUSLY.

6 8. **Public Hearing — 2017-18 Fee Schedule Changes; Ordinance #2018-5-O.** The  
City Council will review and consider Ordinance #2018-5-O containing  
8 recommended amendments to the 2017-18 Fee Schedule.

10 COUNCILMEMBER MAGLEBY MOVED TO OPEN THE PUBLIC  
HEARING. COUNCILMEMBER HOYT SECONDED THE MOTION. ALL  
12 PRESENT VOTED IN FAVOR. THE MOTION CARRIED.

14 Kristen Colson opened this discussion by referencing the ordinance and fee  
schedule amendment information. She noted the City has recently adopted standards and  
16 specifications for secondary water meter installations and adopted a billing rate for  
secondary water connections that are metered (currently in Anderson Farms Subdivision  
18 areas only). She pointed out these fee schedule amendments include secondary meter  
installation costs and inspection fees for the secondary connection and laterals as follows:

20 **Additions:**

- 22 Water Meter Installation - Secondary
- 5/8" x 3/4" Meter \$330.00
- 24 • Larger sized Meter Actual Cost

26 **Changes:**

- 26 Sewer Inspection Fee \$70.00 ~~\$25.00~~
- 28 Water Inspection Fee – Culinary \$70.00 ~~\$25.00~~
- Water Meter Installation – Culinary
- 30 • 1" Meter \$420.00 ~~\$325.00~~
- Larger sized Meter Actual Cost

32 Following some general discussion, Mayor Acerson stated the recommended fee  
34 schedule changes appear to be pretty straightforward as it has been some time since any  
changes have been implemented.

36 Mayor Acerson called for any public comments. Hearing none he called for a  
motion to close the public hearing.

38 COUNCILMEMBER HOYT MOVED TO CLOSE THE PUBLIC HEARING.  
40 COUNCILMEMBER LUNDBERG SECONDED THE MOTION. ALL PRESENT  
VOTED IN FAVOR. THE MOTION CARRIED.

42 Mayor Acerson called for any further comments from the Council. Hearing none  
44 he called for a motion.

46 COUNCILMEMBER HOYT MOVED TO APPROVE ORDINANCE 2018-5-O  
FOR AMENDMENTS TO THE 2017-18 CITY FEE SCHEDULE. COUNCILMEMBER

2 MAGLEBY SECONDED THE MOTION. THE VOTE WAS RECORDED AS  
FOLLOWS:

4 COUNCILMEMBER BEAN AYE

COUNCILMEMBER LUNDBERG AYE

6 COUNCILMEMBER HOYT AYE

COUNCILMEMBER MAGLEBY AYE

8 THE MOTION CARRIED UNANIMOUSLY.

10 **9. Recess to Lindon City Redevelopment Agency Meeting (RDA)**

12 COUNCILMEMBER HOYT MOVED TO RECESS THE MEETING OF THE  
LINDON CITY COUNCIL AND CONVENE THE MEETING OF THE LINDON CITY  
14 REDEVELOPMENT AGENCY AT 7:55 P.M. COUNCILMEMBER BEAN  
SECONDED THE MOTION. ALL PRESENT VOTED IN FAVOR. THE MOTION  
16 CARRIED.

18 BOARDMEMBER HOYT MOVED TO ADJOURN THE MEETING OF THE  
LINDON CITY RDA AND RE-CONVENE THE MEETING OF THE LINDON CITY  
20 COUNCIL MEETING AT 8:00 P.M. BOARDMEMBER LUNDBERG SECONDED  
THE MOTION. ALL PRESENT VOTED IN FAVOR. THE MOTION CARRIED.

22

**10. Review & Action — Police Department Vehicle Lease, Resolution #2018-9-R.**

24 Chief Josh Adams requests City Council approval of Resolution #2018-9-R  
allowing the Mayor and Staff to execute a future lease agreement for replacement  
26 of several existing leased police vehicles. Zions Bank requires a resolution prior  
to preparing final lease documents. Funds for the leased vehicles were included  
28 and approved as part of the 2017-18 budget.

30 Mr. Cowie stated this is a similar police vehicle lease agreement process that has  
been approved in prior years. He noted the City has budgeted the full cost of the two  
32 vehicles into this fiscal year budget, but only the annual payment (approx. \$9,398 total  
for both vehicles) will actually be spent for the vehicles. He noted the City is required to  
34 account for the acquisition of the vehicle total costs even though they will be turned over  
after a two-year lease. Zions Bank is financing the lease and requires a resolution prior to  
36 preparing final lease documents. He stated staff is requesting that the Council approve the  
resolution and allow the Mayor to sign final lease documents once we receive final  
38 details from the dealership and Zions. He then referenced the resolution for additional  
details.

40 Police Chief Josh Adams was in attendance and presented information on the  
lease renewal for two existing police vehicles and explained how the fleet lease program  
42 works. He also referenced the lease/purchase comparison study, the costs associated with  
the fleet lease program and fuel and maintenance comparisons. He also explained in  
44 addition to the fiscal advantages of pick-up trucks there are other various potential  
benefits to the city. Following the presentation by Chief Adams the Council agreed this  
46 action is warranted and a good fiscal move for the department.

2 Mayor Acerson called for any further comments or discussion from the Council.  
Hearing none he called for a motion.

4  
6 COUNCILMEMBER LUNDBERG MOVED TO APPROVE RESOLUTION  
2018-9-R AND AUTHORIZE THE MAYOR TO REVIEW AND SIGN FINAL  
8 DOCUMENTS FOR THE LEASE OF POLICE VEHICLES. COUNCILMEMBER  
MAGLEBY SECONDED THE MOTION. THE VOTE WAS RECORDED AS  
FOLLOWS:

10 COUNCILMEMBER BEAN AYE  
COUNCILMEMBER LUNDBERG AYE  
12 COUNCILMEMBER HOYT AYE  
COUNCILMEMBER MAGLEBY AYE  
14 THE MOTION CARRIED UNANIMOUSLY.

16 11. COUNCIL REPORTS:

18 **Councilmember Hoyt** – Councilmember Hoyt mentioned the Community Center  
Advisory Board and the Historic Preservation Commission is always looking for good  
20 members who would be willing to serve.

22 **Councilmember Broderick** – Councilmember Broderick was absent from the meeting.

24 **Councilmember Bean** – Councilmember Bean reported that outgoing Planning  
Commissioner Bob Wily was recognized for his service at the last meeting. He noted  
26 there is still a spot to fill on the commission and asked the council to keep in mind  
anyone who would be willing to serve.

28  
30 **Councilmember Lundberg** – Councilmember Lundberg reported the Parks and  
Recreation Easter Egg hunt is coming up on March 31<sup>st</sup> and is a fun family event. She  
also reported the Tree Board is hosting the Arbor Day Celebration on Friday, April 27,  
32 2018 with some events, activities and booths. She also mentioned she has been  
approached about the Everbridge emergency system sign-up. Mr. Cowie explained the  
34 process of signing up for the emergency system on the city website.

36 **Councilmember Magleby**– Councilmember Magleby reported the North Point Solid  
Waste District is preparing documents for each city to review to educate citizens about  
38 recycle cans in the next few weeks. He also reported he attended the first Lindon Days  
meeting with a dozen members in attendance. He noted they are an excited group and  
40 they hope to provide new things for Lindon Days this summer. He asked the council if  
they want to continue to cook the breakfast; the Council agreed they would like to  
42 continue with the breakfast. Councilmember Magleby said the group discussed  
suggestions for adoption this year including moving the parade start time to 10:30 instead  
44 of 10:00, pickle ball tournament, dodge ball tournament, Dutch oven contest, drone  
event, Lindon idol, talent show, belly flop contest, art show, business of the year, baking  
46 contest, and having a preshow prior to the show on Saturday night. He noted some of  
these ideas will be discussed at length at the next monthly meeting.

2 **Mayor Acerson** – Mayor Acerson had nothing to report.

4 **Administrator’s Report:** Mr. Cowie reported on the following items followed by  
discussion.

6

**Misc. Updates:**

- 8 • March newsletter
- 10 • April newsletter article: Kristen Colson - Article due to Kathy Moosman last week in February
- 12 • Recycling pick up week will be switched starting April 6th. So, recycling will get picked up on March 30<sup>th</sup> then again the next week on April 6th and then every other week going forward from that April 6<sup>th</sup> date.
- 14 • Congressman John Curtis town hall meeting on March 10<sup>th</sup> at 2:00 pm
- 16 • Legislative updates
- Misc. Items

18 **Upcoming Meetings & Events:**

- April 6th-14th Spring Clean-up – (dumpsters available throughout City)
- 20 • April 25th-27th – ULCT Spring Conference in St. George

22 Mayor Acerson called for any further comments or discussion from the Council.  
Hearing none he called for a motion to adjourn.

24

**Adjourn** –

26

28 COUNCILMEMBER LUNDBERG MOVED TO ADJOURN THE MEETING  
AT 8:30 PM. COUNCILMEMBER MAGLEBY SECONDED THE MOTION. ALL  
PRESENT VOTED IN FAVOR. THE MOTION CARRIED.

30

Approved – April 3, 2018

32

34

\_\_\_\_\_  
Kathryn Moosman, City Recorder

36

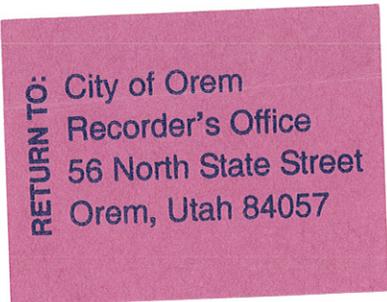
38

\_\_\_\_\_  
Jeff Acerson, Mayor

**Item 4 – Consent Agenda** – *Consent agenda may contain items which have been discussed beforehand and/or do not require significant discussion, or are administrative in nature, or do not require public comment. The Council may approve all Consent Agenda items in one motion, or may discuss individual items as needed and act on them separately.*

- a) Allied Waste (d/b/a Republic Services) 2nd Addendum to Residential Solid Waste Collection & Recycling Agreement for continued garbage disposal & recycling services through June 30, 2021. Pricing changes & contract extension were previously approved in Resolution #2018-7-R;
  - a. (A final version of this agreement is pending approval by Republic Services attorney's and will be sent to the Council ASAP. If we don't receive it by Tuesday this Consent Agenda item should be continued to the next available meeting.)
- b) Declaration of Restrictions – requirement for U.S. Army Corps of Engineers, Section 404 Permit #SPK-2009-00702-UO, joint wetland permit application with Lindon and Orem City for the Lindon Hollow Creek wetland restoration project.

**Sample Motion:** *I move to approve the Consent Agenda items.*



WHEN RECORDED RETURN TO:

\_\_\_\_\_  
Attention: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

THIS SPACE FOR RECORDER'S USE ONLY

**DECLARATION OF RESTRICTIONS**

THIS DECLARATION OF RESTRICTIONS is made as of **January 31, 2018** by **City of Orem and Lindon City**, ("Declarant").

WHEREAS, Declarant is the owner of certain real property located in the Town of **Vineyard**, County of **Utah**, Utah, described in Exhibit "A" attached hereto and incorporated hereby by this reference (hereinafter "Mitigation Site"); and

WHEREAS, Declarant intends to develop the above described property as wildlife habitat and a wetland Mitigation Site, to be so held in perpetuity subject to restrictions in accordance with the provisions of the Section 404 Permit #**SPK-2009-00702-UO** (Exhibit C) (hereinafter "Permit") issued to Declarant by the U.S. Army Corps of Engineers (hereinafter "Corps") and the Deed of Conservation Easement (Exhibit D) (hereinafter "Deed");

WHEREAS, this Declaration of Restrictions is intended to implement the provisions of the Permit requiring a binding covenant running with the land, but shall not be construed to impose restrictions in addition to those provided for in the Permit; and

WHEREAS, the Mitigation Site consists of both jurisdictional wetland features and associated natural upland areas;

WHEREAS, the Declaration will benefit all parties to the Declaration in that it will assist in preserving and maintaining the drainage and wildlife habitat in the Mitigation Site;

NOW THEREFORE, Declarant declares as follows:

1. Covenant Running with Land. In consideration of the foregoing benefits flowing to all parties; in consideration of the benefits obtained by the Declarant from the Permit, and other valuable consideration, the receipt and adequacy of which is hereby acknowledged, the Declarant does hereby covenant and agree to restrict, and does by this instrument intend to restrict, the future use of the Mitigation Site as set forth below, by the establishment of this Covenant running with the land.

2. Restrictions Concerning the Mitigation Site. The wetland areas created, restored, enhanced or preserved as compensatory mitigation, including any required upland buffer areas, for work authorized by Department of the Army Permit No. **SPK-2009-00702-UO** shall not be made the subject of a future application for a Department of the Army General or Individual permit for fill or other development except for the purpose of enhancing or restoring the mitigation associated with this project. No person shall engage in any of the following restricted activities in the Mitigation Site except for those actions necessary to accomplish preservation, maintenance, repair, fire prevention, or enhancement as has been, or in the future is, authorized by the Corps consistent with the Permit and the Deed:

- (a) No discharge of any dredged or fill material shall be done or permitted within the Mitigation Site or any portion of such area except as consistent with the terms and conditions of the Permit;
- (b) No materials or debris shall be stored or placed (whether temporarily or permanently) within the Mitigation Site or any portion of such area without prior written approval by the Corps;
- (c) No plowing or cultivation of the Mitigation Site or any portion of such area and no destruction or removal of any natural tree, shrub or other vegetation that exists upon the Mitigation Site shall be done or permitted by the Declarant or its successors and assigns to the Mitigation Site, except as necessary to maintain the Mitigation Site, for the purpose of thatch management or the removal/management of newly introduced noxious or dangerous plants as necessary to maintain the Mitigation Site;
- (d) No discharge, dumping, disposal, storage or placement of any trash, refuse, rubbish, grass clippings, cuttings or other waste materials within the Mitigation Site or any portion of such area shall be done or permitted;
- (e) No leveling, grading or landscaping within the Mitigation Site or any portion of such area shall be done or permitted without prior Corps written approval;
- (f) No destruction or removal of any natural tree, shrub or other vegetation that exists upon the Mitigation Site shall be done or permitted except by the Declarant or its successors and assigns to the Mitigation Site for the purposes of thatch management or the removal of noxious or dangerous plants as necessary to maintain the Mitigation Site;
- (g) No motorized vehicles shall be ridden, brought, used or permitted on any portion of the Mitigation Site, except as provided for in (a), (c), (e) and (f) above or with prior written approval by the Corps;
- (h) No roads, utility lines, trails, benches, equipment storage, or other structures or activities shall occur within the Mitigation Site without prior written approval by the Corps.
- (i) No grazing of animals is allowed.
- (j) No surface runoff (other than naturally occurring surface runoff) from any surrounding development shall be allowed to flow onto the protected area under normal conditions.
- (k) No storm water shall be allowed to discharge within the protected area other than naturally occurring storm water discharge.

3. Not An Offer to Dedicate: No Rights of Public Use. The provisions of this Declaration of Restrictions do not constitute an offer for public use. This instrument does not constitute an irrevocable offer to dedicate.

4. Successors and Assign Bound. Declarant hereby agrees and acknowledges that the Mitigation Site shall be held, sold, conveyed, owned and used subject to the applicable terms, conditions and obligations imposed by this Agreement relating to the use, repair, maintenance and/or improvement of the Mitigation Site, and matters incidental thereto. Such terms, conditions and obligations are a burden and restriction on the use of the Mitigation Site, as applicable.

The provisions of this Agreement shall (subject to the limitations contained in this Agreement and without modifying the provisions of this Agreement) be enforceable as equitable servitudes and conditions, restrictions and covenants running with the land, and shall be binding on the Declarant and upon each and all of its respective heirs, devisees, successors, and assigns, officers, directors, employees, agents, representatives, executors, trustees, successor trustees, beneficiaries and administrators, and upon future owners of the Mitigation Site and each of them.

5. Severability. The provisions of the Declaration are severable and the violation of any of the provisions of this Declaration by a Court shall not affect any of the other provisions which shall remain in full force and effect.

DECLARANT



City of Orem

Lindon City

Date: 2/12/18

Date:

By: *Anna P. Jensen*  
Attest: *Alonna R. Heaver*

By:

STATE OF UTAH

County of \_\_\_\_\_

On \_\_\_\_\_, before me, \_\_\_\_\_,  
Date Name and Title of Officer (e.g., "Jane Doe, Notary Public")

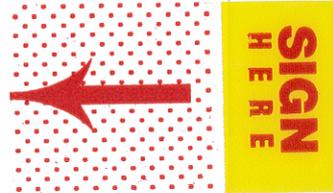
Personally appeared \_\_\_\_\_,  
Name(s) of Signer(s)

- personally known to me
- proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal.

Place Notary Seal Above

Signature of Notary Public



**EXHIBIT A – LEGAL DESCRIPTION OF “MITIGATION SITE”**

**EXHIBIT B – MAP OF “MITIGATION SITE”**

**EXHIBIT C – SECTION 404 PERMIT NO. \_\_\_\_\_**

**EXHIBIT D -- \_\_\_\_\_ OPEN SPACE OPERATIONS AND  
MANAGEMENT PLAN FOR “MITIGATION SITE”**



**Item 5 – Open Session for Public Comment** *(For items not on the agenda - 10 minutes)*

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**6. Presentation / Discussion — Economic Development Corporation of Utah** (20 minutes)

EDCUtah will present an overview of economic development services they provide to municipalities in Utah and discuss the City's possible participation in RECon (Retail Real Estate Convention in Las Vegas). The City recently joined with EDCUtah for assistance with retail development services.

EDCUtah website information can be found here: <https://edcutah.org/>. They are working with Hugh VanWagenen, Lindon's Planning & Economic Development Director, to create a retail profile handout for the City, which is expected to be presented to the Council on Tuesday night.

EDCUtah is partially funded by the State and member cities/organizations that make annual contributions for services provided to assist the entities in economic development. Lindon has recently partnered with EDCUtah for its retail oriented marketing services. Hugh would like to receive feedback on whether or not the Council would like him to attend RECon in Las Vegas in partnership with EDCUtah.

Lindon has partnered with EDCUtah in locating and marketing a few 'Sure Sites' ready for development, and also in expansion/retention with local businesses, responding to RFI's Other services that EDCUtah offers will be explained in the meeting.

No motion needed.

**7. Public Hearing — Amend FY2018 Budget; Adopt FY2019 Tentative Budget;  
Res. #2018-10-R**

*(30 minutes)*

The City Council will review and consider Resolution #2018-10-R amending the FY2018 budget and adopting the FY2019 Tentative Budget for Lindon City. Lindon City Finance Director, Kristen Colson, will present the budget amendments and Tentative Budget for consideration. The City will hold additional public meetings to review the budget on May 1, 2018 and May 15, 2018. The City will hold a public hearing to adopt the FY2019 Proposed Budget on May 15, 2018 and a public hearing to amend the FY2018 budget and adopt the FY2019 Final Budget on June 19, 2018.

See attached Tentative Budget document that shows two prior year budgets, the amended budget for FY2018 (to date), and the Tentative Budget proposal for FY2019 in the far right column. Staff will review several items that proposed to be amended in the current budget (FY2018) shown in the column second from the right in the budget document.

The Tentative Budget is essentially a ‘rough draft’ budget proposal that is required by State Code to allow the public to begin review of potential budgetary issues. We won’t spend much time discussing this draft budget at this specific line items in this meeting as the budget will continue to be refined and updated throughout upcoming work sessions and public hearings.

Some items to consider within the Tentative Budget and/or issues yet to be finalized are included in an additional handout that Lindon’s Finance Director, Kristen Colson, provided to the Budget Committee. The Committee recommended these items be discussed further with the entire Council. We will discuss these items in greater detail in this and future budget meetings. Additional public meeting and public hearing dates to review the budget are listed above in the agenda description.

**Sample Motion:** I move to (approve, deny, continue) Resolution #2018-10-R amending the current FY2018 budget, and adopting the FY2019 Tentative Budget.

**TENTATIVE BUDGET  
CITY COUNCIL MEETING  
April 3, 2018**

The following items were discussed in the Budget Committee Meeting on Monday, March 26. The City Council members on the Budget Committee requested that these items be discussed during the City Council Meeting.

I. Personnel

A. Employee Increases

1. Factors

a. Cost of Living Allowance (COLA) - Consumer Price Index (CPI)

	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Average
2016-2017	238.132	239.261	240.229	241.018	240.628	240.849	241.428	241.729	241.353	241.432	242.839	243.603	241.042
2017-2018	243.801	244.524	244.733	244.955	244.786	245.519	246.819	246.663	246.669	246.524	247.867	248.991	245.988
% Change	2.4%	2.2%	1.9%	1.6%	1.7%	1.9%	2.2%	2.0%	2.2%	2.1%	2.1%	2.2%	2.1%

Source: US Dept. of Labor, Bureau of Labor Statistics

b. Merit - General Fund Unreserved Fund Balance

The merit increase will depend on the unreserved General Fund balance as a percentage of revenue.

GF Balance	10.0-11.9%	12.0-13.9%	14.0-15.9%	16.0-17.9%	18.0-19.9%	Over 19.9%
Merit Increase	0.5%	1.0%	1.5%	2.0%	2.5%	3.0%

If the unreserved GF balance is less than 10.0% then there will not be a Merit Increase nor a COLA increase.

c. Sales Tax Revenues

Change in Sales Tax Rev	Beginning Amount	Ending Amount	Increase (Decrease)
2016 FY to 2017 FY (full year)	\$3,611,839.00	\$3,904,527.00	8.1%
2017 YTD to 2018 YTD (50% FY)	\$1,890,745.00	\$2,175,590.00	15.1%

2. Limits

a. Historic Highs

Fiscal Year	CPI	Merit	Total
2006-2007	3.5%	2.73%	6.23%
2010-2011	3.9%	2.73%	6.63%
2011-2012	3.2%	2.73%	5.93%

b. Historic Lows: 3 years with no increase (FY 2008, 2009, 2010)

B. Employee Benefit Increase

1. Medical insurance premiums increases are not yet known (Typically 6-9%)

2. Dental insurance premiums increases are not yet known

3. Current participation is

a. Single coverage: City pays 100% of medical and dental premiums (plus \$50 for 2 employees)

b. Double coverage: City pays 100% of medical and dental premiums (plus \$100 for 6 employees)

c. Family coverage: City pays 100% of medical and 50% of dental premiums

## II. Utility Rate Increases

A. Water - 9%

B. Sewer - 4%

C. Storm Water - 13%

D. This is year 5 of JUB's proposed 5 year increases

E. JUB is reviewing to make sure these increases are still on track

## III. Tentative Budget & Fund Balance

**RESOLUTION NO. 2018-10-R**

**A RESOLUTION AMENDING THE FY2018 LINDON CITY BUDGET AND ADOPTING THE FY2019 TENTATIVE BUDGET AND SETTING AN EFFECTIVE DATE.**

WHEREAS, Lindon City amends its annual working budget from time to time, and finds that an amendment of the FY2018 budget is needed as the City gets nearer to adopting its FY2019 budget; and

WHEREAS, the City is required by Utah State Code to adopt a Tentative Budget to identify tentatively expected revenues and expenditures anticipated in its FY2019 budget; and

WHEREAS, the Lindon City Council desires public input on the FY2018 budget amendment and the FY2019 Tentative Budget; and

WHEREAS, the City has advertised a public hearing to be held on April 3, 2018 to receive public comment on the FY2018 budget amendment and the FY2019 Tentative Budget prior to adoption; and

WHEREAS, the FY2019 Tentative Budget will continue to be refined and discussed in additional public hearings prior to adoption of the final FY2019 budget.

THEREFORE, BE IT RESOLVED by the Lindon City Council as follows:

**Section 1.** The Lindon City FY2018 budget is hereby amended and the FY2019 Tentative Budget is hereby adopted as shown in the attached Exhibit A.

**(See attached Exhibit A)**

**Section 2.** This resolution shall take effect immediately upon passage.

Adopted and approved this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

By \_\_\_\_\_  
Jeff Acerson, Chair

Attest:

By \_\_\_\_\_  
Kathryn A. Moosman, City Recorder

# Lindon City Tentative Budget

## SUMMARY OF CHANGES IN FUND BALANCES

	Governmental Funds						Proprietary Funds						Total All Funds
	General	RDA	PARC Tax	Roads CIP	Parks CIP	Debt Svc	Water	Sewer	Garbage	Storm	Recreation	Telecomm.	
<b>Beginning Balances</b>	2,253,639	551,400	507,780	1,431,822	800,626	-	2,686,542	1,692,641	56,000	339,613	397,721	53,708	10,771,492
<b>Revenues</b>													
Program revenues													
Charges for services	2,470,533						2,041,000	1,664,000	446,000	876,000	606,010	54,000	8,157,543
Impact Fees	60,000			55,000	166,500		95,000	80,000		95,000			551,500
Grants and contributions	12,153									5,500			17,653
General revenues													
Property taxes	2,082,100												2,082,100
Sales tax	4,201,100												4,201,100
Other taxes	1,510,000	202,925	620,000	415,000									2,747,925
Other	1,064,055	5,500	8,500	85,710	-		86,500	21,700					1,271,965
<b>Total revenues</b>	<b>11,399,941</b>	<b>208,425</b>	<b>628,500</b>	<b>555,710</b>	<b>166,500</b>	<b>-</b>	<b>2,222,500</b>	<b>1,765,700</b>	<b>446,000</b>	<b>971,000</b>	<b>611,510</b>	<b>54,000</b>	<b>19,029,786</b>
<b>Transfers In</b>	-	-	-	-	5,000	868,064	-	-	-	-	822,000	-	1,695,064
<b>Expenses</b>													
General government	3,763,405	41,180											3,804,585
Public safety	4,807,636												4,807,636
Streets	454,870			164,000									618,870
Parks and recreation	542,895		443,690										986,585
Capital projects	-	-		900,000	145,000								1,045,000
Debt Service	-					868,064							868,064
Water							2,432,488						2,432,488
Sewer								2,062,068					2,062,068
Solid Waste									446,140				446,140
Storm Water Drainage	-									709,059			709,059
Recreation Fund											1,817,265		1,817,265
Telecomm. Fund												54,000	54,000
<b>Total expenses</b>	<b>9,568,806</b>	<b>41,180</b>	<b>443,690</b>	<b>1,064,000</b>	<b>145,000</b>	<b>868,064</b>	<b>2,432,488</b>	<b>2,062,068</b>	<b>446,140</b>	<b>709,059</b>	<b>1,817,265</b>	<b>54,000</b>	<b>19,651,759</b>
<b>Transfers Out</b>	1,597,114	-	87,950	-	10,000	-	-	-	-	-	-	-	1,695,064
<b>Ending Balances</b>	<b>2,487,660</b>	<b>718,646</b>	<b>604,640</b>	<b>923,532</b>	<b>817,126</b>	<b>-</b>	<b>2,476,554</b>	<b>1,396,273</b>	<b>55,860</b>	<b>601,555</b>	<b>13,966</b>	<b>53,708</b>	<b>10,149,519</b>
<b>Percent Change</b>	<b>10.4%</b>	<b>30.3%</b>	<b>19.1%</b>	<b>-35.5%</b>	<b>2.1%</b>	<b>0.0%</b>	<b>-7.8%</b>	<b>-17.5%</b>	<b>-0.2%</b>	<b>-77.1%</b>	<b>-96.5%</b>	<b>0.0%</b>	<b>-5.8%</b>

**GENERAL FUND:**

	<u>Fund Bal.</u>	<u>% of Rev.</u>
6/30/2018	2,253,639	24.36%
6/30/2019	2,487,660	23.60%

Example General Fund Balance Levels based on projected revenues for:

	<u>2017-2018</u>	<u>2018-2019</u>
25%	2,312,554	2,849,985
24%	2,220,052	2,735,986
22%	2,035,047	2,507,987
20%	1,850,043	2,279,988
18%	1,665,039	2,051,989

**GENERAL FUND LIMITS:**

ending max	2,634,947	25.0%
ending min	526,989	5.0%

# Lindon City Tentative Budget

FY2019 Tentative Budget

## BUDGET SUMMARY

FY2018 Amended Budget

	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 AMENDED	2018-2019 REQUESTED
<b>GENERAL FUND REVENUES</b>				
Taxes				
Property Taxes	2,011,630	2,209,078	2,163,782	2,082,100
General Sales & Use Tax	3,612,259	3,905,525	4,001,100	4,201,100
Other Taxes	1,625,446	1,637,937	1,510,000	1,510,000
Licenses & Permits	638,662	465,617	565,775	565,775
Grants & Intergovernmental	8,611	8,528	17,858	12,153
Charges for Services	262,789	214,006	260,700	260,700
Fines & Forfeitures	360,413	477,914	470,000	470,000
Miscellaneous Revenue	437,731	1,248,791	332,400	1,064,055
Cemetery	80,370	52,800	56,000	56,000
Transfers & Contributions	943,691	1,010,172	1,108,331	1,178,058
Use of Fund Balance, General Fund	-	-	383,942	-
<b>TOTAL GENERAL FUND REVENUES</b>	<b>9,981,602</b>	<b>11,230,366</b>	<b>10,869,887</b>	<b>11,399,941</b>
<b>GENERAL FUND EXPENDITURES</b>				
Legislative	86,508	99,549	103,765	103,765
Judicial	426,981	524,600	532,665	517,315
Administrative	814,339	841,249	893,940	893,975
City Attorney	77,574	69,828	106,000	106,000
City Engineer	227,603	207,660	180,000	150,000
Elections	3,300	433	8,700	0
Government Buildings	97,649	129,844	273,405	584,720
Police Services	2,374,459	3,194,972	2,588,000	3,341,586
Fire Protection Services	1,415,328	1,443,776	1,430,282	1,440,600
Protective Inspections	268,656	269,331	384,930	356,280
Animal Control Services	17,856	24,315	25,450	25,450
Streets	392,549	578,020	414,490	454,870
Public Works Administration	352,916	347,574	618,090	636,740
Parks	409,709	450,838	496,555	542,895
Library Services	13,708	14,040	16,000	16,000
Cemetery	9,281	13,610	19,850	19,850
Planning & Economic Developmnt	285,271	317,777	370,740	365,760
Transfers	2,240,059	2,468,396	2,394,025	1,597,114
Contributions	23,079	9,590	13,000	13,000
Appropriation, General Fund Bal.	444,780	224,964	0	234,021
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>9,981,602</b>	<b>11,230,366</b>	<b>10,869,887</b>	<b>11,399,941</b>
<b>REDEVELOPMENT AGENCY FUND</b>				
<b>STATE STREET DISTRICT REVENUES</b>				
Tax Increment	186,268	206,520	202,925	202,925
Other	9,650	6,905	5,000	5,000
Use of Fund Balance	883,806	277,090	24,585	0
<b>TOTAL STATE STREET DISTRICT REVENUES</b>	<b>1,079,724</b>	<b>490,515</b>	<b>232,510</b>	<b>207,925</b>
<b>STATE ST DISTRICT EXPENDITURES</b>				
Operations	1,079,724	474,517	232,510	34,180
Capital	0	15,999	0	0
Appropriation to Fund Balance	0	0	0	173,746
<b>TOTAL STATE ST DISTRICT EXPENDITURES</b>	<b>1,079,724</b>	<b>490,515</b>	<b>232,510</b>	<b>207,925</b>

# Lindon City Tentative Budget

## BUDGET SUMMARY

	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 AMENDED	2018-2019 REQUESTED
<b>WEST SIDE DISTRICT REVENUES</b>				
Other	838	665	0	0
Use of Fund Balance	16,150	91,402	0	0
<b>TOTAL WEST SIDE DISTRICT REVENUES</b>	<b>16,988</b>	<b>92,067</b>	<b>0</b>	<b>0</b>
<b>WEST SIDE DISTRICT EXPENDITURES</b>				
Operations	16,988	1,667	0	0
Capital	0	90,401	0	0
Appropriation to Fund Balance	0	0	0	0
<b>TOTAL WEST SIDE DISTRICT EXPENDITURES</b>	<b>16,988</b>	<b>92,067</b>	<b>0</b>	<b>0</b>
<b>DISTRICT #3 REVENUES</b>				
Tax Increment	852,915	0	0	0
Other	4,521	5,204	500	500
Use of Fund Balance	0	228,302	6,500	6,500
<b>TOTAL DISTRICT #3 REVENUES</b>	<b>857,435</b>	<b>233,505</b>	<b>7,000</b>	<b>7,000</b>
<b>DISTRICT #3 EXPENDITURES</b>				
Operations	346,581	23,564	7,000	7,000
Capital	177,134	209,942	0	0
Appropriation to Fund Balance	333,720	0	0	0
<b>TOTAL DISTRICT #3 EXPENDITURES</b>	<b>857,435</b>	<b>233,505</b>	<b>7,000</b>	<b>7,000</b>
<b>700 NORTH CDA REVENUES</b>				
Tax Increment	0	0	72,955	72,955
Other	0	0	0	0
Use of Fund Balance	0	0	0	0
<b>TOTAL 700 NORTH CDA REVENUES</b>	<b>0</b>	<b>0</b>	<b>72,955</b>	<b>72,955</b>
<b>700 NORTH CDA EXPENDITURES</b>				
Operations	0	0	50,000	15,214
Capital	0	0	0	0
Appropriation to Fund Balance	0	0	22,955	57,741
<b>TOTAL 700 NORTH CDA EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>72,955</b>	<b>72,955</b>
<b>PARC TAX FUND REVENUES</b>				
PARC Tax	497,163	545,149	600,000	620,000
Other	2,474	5,663	8,000	8,500
Use of Fund Balance	0	0	50,710	0
<b>TOTAL PARC TAX FUND REVENUES</b>	<b>499,636</b>	<b>550,812</b>	<b>658,710</b>	<b>628,500</b>
<b>PARC TAX FUND EXPENDITURES</b>				
Operations	306,986	387,996	613,710	431,640
Capital	30,806	48,227	45,000	100,000
Appropriation to Fund Balance	161,844	114,589	0	96,860
<b>TOTAL PARC TAX FUND EXPENDITURES</b>	<b>499,636</b>	<b>550,812</b>	<b>658,710</b>	<b>628,500</b>
<b>DEBT SERVICE REVENUES - transfers</b>	<b>642,757</b>	<b>850,728</b>	<b>858,371</b>	<b>868,064</b>
<b>DEBT SERVICE EXPENDITURES</b>				
Principal	575,904	746,867	760,998	778,096
Interest	65,339	100,748	94,260	86,774
Paying Agent Fees	1,514	3,114	3,114	3,193
<b>TOTAL DEBT SERVICE EXPENDITURES</b>	<b>642,757</b>	<b>850,728</b>	<b>858,371</b>	<b>868,064</b>

# Lindon City Tentative Budget

## BUDGET SUMMARY

	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 AMENDED	2018-2019 REQUESTED
<b>CLASS C ROADS C.I.P. REVENUES</b>				
Road Fund Allotment	386,004	443,368	415,000	415,000
Impact Fees	82,551	60,975	55,000	55,000
Transfers In	500,000	750,000	1,000,000	0
Other	1,541	6,721	85,710	85,710
Use of Fund Balance	0	0	0	508,290
<b>TOTAL CLASS C ROADS C.I.P. REVENUES</b>	<b>970,096</b>	<b>1,261,064</b>	<b>1,555,710</b>	<b>1,064,000</b>
<b>CLASS C ROADS C.I.P. EXPENDITURES</b>				
Operations	314,119	396,480	377,396	164,000
Capital	28,283	334,422	827,000	900,000
Appropriation to Fund Balance	627,694	530,163	351,314	0
<b>TOTAL CLASS C ROADS C.I.P. EXPENDITURES</b>	<b>970,096</b>	<b>1,261,064</b>	<b>1,555,710</b>	<b>1,064,000</b>
<b>PARKS C.I.P. REVENUES</b>				
Impact Fees	266,915	161,573	166,500	166,500
Transfers In	5,000	5,000	0	5,000
Use of Fund Balance	0	108,586	0	0
<b>TOTAL PARKS C.I.P. REVENUES</b>	<b>271,915</b>	<b>275,159</b>	<b>166,500</b>	<b>171,500</b>
<b>PARKS C.I.P. EXPENDITURES</b>				
Operations	10,000	27,071	10,000	10,000
Capital	104,421	248,088	62,400	145,000
Appropriation to Fund Balance	157,494	0	94,100	16,500
<b>TOTAL PARKS C.I.P. EXPENDITURES</b>	<b>271,915</b>	<b>275,159</b>	<b>166,500</b>	<b>171,500</b>
<b>PUBLIC SAFETY C.I.P. REVENUES</b>				
Transfers In	1,632,990	0	0	0
Funds from Financing Sources	2,600,000	0	0	0
Other	4,582	4,890	0	0
Use of Fund Balance	0	2,728,437	0	0
<b>TOTAL PUBLIC SAFETY C.I.P. REVENUES</b>	<b>4,237,572</b>	<b>2,733,327</b>	<b>0</b>	<b>0</b>
<b>PUBLIC SAFETY C.I.P. EXPENDITURES</b>				
Operations	63,250	77,539	0	0
Capital	1,445,885	2,655,788	0	0
Appropriation to Fund Balance	2,728,437	0	0	0
<b>TOTAL PUBLIC SAFETY C.I.P. EXPENDITURES</b>	<b>4,237,572</b>	<b>2,733,327</b>	<b>0</b>	<b>0</b>
<b>WATER FUND REVENUES</b>				
Utility Fees	1,643,242	1,825,906	1,905,620	2,041,000
Impact Fees	99,145	69,203	95,000	95,000
Other	706,508	1,071,073	126,000	86,500
Use of Fund Balance	0	0	317,594	265,409
<b>TOTAL WATER FUND REVENUES</b>	<b>2,448,895</b>	<b>2,966,182</b>	<b>2,444,214</b>	<b>2,487,909</b>
<b>WATER FUND EXPENDITURES</b>				
Personnel	258,409	282,820	332,980	351,080
Operations	1,348,100	1,296,911	1,339,781	1,386,408
Capital	37,882	487,657	691,000	695,000
Appropriation to Fund Balance	804,504	898,795	80,453	55,421
<b>TOTAL WATER FUND EXPENDITURES</b>	<b>2,448,895</b>	<b>2,966,182</b>	<b>2,444,214</b>	<b>2,487,909</b>

# Lindon City Tentative Budget

## BUDGET SUMMARY

	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 AMENDED	2018-2019 REQUESTED
<b>SEWER FUND REVENUES</b>				
Utility Fees	1,430,918	1,561,189	1,598,340	1,664,000
Impact Fees	261,572	78,485	80,130	80,000
Other	258,661	624,691	1,318,500	21,700
Use of Fund Balance	0	373,496	234,829	296,368
<b>TOTAL SEWER FUND REVENUES</b>	<b>1,951,151</b>	<b>2,637,861</b>	<b>3,231,799</b>	<b>2,062,068</b>
<b>SEWER FUND EXPENDITURES</b>				
Personnel	169,629	217,823	244,200	257,000
Operations	1,484,775	1,106,429	1,492,599	1,550,068
Capital	0	572,139	1,495,000	255,000
Appropriation to Fund Balance	296,747	741,470	0	0
<b>TOTAL SEWER FUND EXPENDITURES</b>	<b>1,951,151</b>	<b>2,637,861</b>	<b>3,231,799</b>	<b>2,062,068</b>
<b>WASTE COLLECTION REVENUES</b>				
Utility Fees	431,193	404,744	406,000	446,000
Use of Fund Balance	0	26,241	31,040	140
<b>TOTAL WASTE COLLECTION REVENUES</b>	<b>431,193</b>	<b>430,985</b>	<b>437,040</b>	<b>446,140</b>
<b>WASTE COLLECTION EXPENDITURES</b>				
Operations	406,166	430,985	437,040	446,140
Appropriation to Fund Balance	25,027	0	0	0
<b>TOTAL WASTE COLLECTION EXPENDITURES</b>	<b>431,193</b>	<b>430,985</b>	<b>437,040</b>	<b>446,140</b>
<b>STORM WATER DRAINAGE REV.</b>				
Utility Fees	582,672	686,372	775,200	876,000
Impact Fees	104,829	49,476	95,000	95,000
Other	328,274	541,540	0	0
Transfers In	18,935	121,253	0	0
Use of Fund Balance	0	0	0	0
<b>TOTAL STORM WATER DRAINAGE REV.</b>	<b>1,034,710</b>	<b>1,398,642</b>	<b>870,200</b>	<b>971,000</b>
<b>STORM WATER DRAINAGE EXP.</b>				
Personnel	163,938	181,818	178,800	188,050
Operations	618,549	493,410	509,459	496,009
Capital	0	296,256	35,000	25,000
Appropriation to Fund Balance	252,223	427,158	146,941	261,941
<b>TOTAL STORM WATER DRAINAGE EXP.</b>	<b>1,034,710</b>	<b>1,398,642</b>	<b>870,200</b>	<b>971,000</b>
<b>RECREATION FUND REVENUES</b>				
Bond Proceeds/Interest	13	180	100	100
Admission	293,029	365,554	326,750	326,750
Lessons/Programs	169,508	207,229	189,050	178,700
Rentals	72,116	100,171	100,460	100,460
Grants and Contributions	26,641	6,081	5,500	5,500
Transfers In	837,075	1,541,250	969,355	822,000
Use of Fund Balance	81,467	0	123,144	383,755
<b>TOTAL RECREATION FUND REVENUES</b>	<b>1,479,847</b>	<b>2,220,465</b>	<b>1,714,359</b>	<b>1,817,265</b>
<b>RECREATION FUND EXPENDITURES</b>				
Personnel	536,588	568,901	571,139	595,215
Operations	943,260	780,910	1,008,865	1,052,050

# Lindon City Tentative Budget

## BUDGET SUMMARY

	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 AMENDED	2018-2019 REQUESTED
Capital	0	149,776	134,355	170,000
Appropriation to Fund Balance	0	720,877	0	0
<b>TOTAL RECREATION FUND EXPENDITURES</b>	<b>1,479,847</b>	<b>2,220,465</b>	<b>1,714,359</b>	<b>1,817,265</b>
<b>TELECOMMUNICATIONS FUND REV.</b>				
Customer Connnection Fee	53,817	52,613	54,000	54,000
Other	43,776	54,200	-	-
Use of Fund Balance	-	-	-	-
<b>TOTAL TELECOMMUNICATIONS FUND REV.</b>	<b>97,593</b>	<b>106,813</b>	<b>54,000</b>	<b>54,000</b>
<b>TELECOMMUNICATIONS FUND EXP.</b>				
Operations	55,452	56,730	54,000	54,000
Appropriation to Fund Balance	42,141	50,084	-	-
<b>TOTAL TELECOMMUNICATIONS FUND EXP.</b>	<b>97,593</b>	<b>106,813</b>	<b>54,000</b>	<b>54,000</b>
<b>TOTAL CITY BUDGET</b>	<b>26,001,117</b>	<b>27,478,492</b>	<b>23,173,254</b>	<b>22,258,267</b>

# Lindon City Tentative Budget

<b>GENERAL FUND</b>	<b>2015-2016 Actual</b>	<b>2016-2017 Actual</b>	<b>2017-2018 Amended Budget</b>	<b>2018-2019 Budget</b>
<b>GENERAL FUND REVENUES</b>				
<b>TAXES</b>				
Gen. Property Taxes - Current	1,697,734	1,846,896	1,762,282	1,772,300
Fees in Lieu of Prop. Tax	128,156	129,336	125,000	125,000
Prior Year Taxes	181,467	228,081	270,000	180,000
Penalties and Interest	4,273	4,765	6,500	4,800
General Sales & Use Tax	3,611,839	3,904,527	4,000,000	4,200,000
Mass Transit Tax	309	625	700	700
Room Tax	111	373	400	400
Telecommunications Tax	185,825	191,936	180,000	180,000
Cable Franchise Tax	34,699	37,219	30,000	30,000
Energy Franchise Tax	1,312,423	1,301,408	1,300,000	1,300,000
911 Telephone Tax	92,499	107,374	-	-
<b>TOTAL TAXES</b>	<b>7,249,335</b>	<b>7,752,540</b>	<b>7,674,882</b>	<b>7,793,200</b>
<b>LICENSES AND PERMITS</b>				
Business Licenses & Permits	71,776	73,533	71,500	71,500
Home Occupancy Application	725	725	-	-
Alarm Permits & False Alarms	375	350	275	275
Building Permits	386,901	281,629	372,000	372,000
1% State Fee - Bldg Permits	777	562	800	800
Building Bonds Forfeited	-	-	-	-
Plan Check Fee	177,023	107,939	120,000	120,000
Animal License	1,085	880	1,200	1,200
<b>TOTAL LICENSES AND PERMITS</b>	<b>638,662</b>	<b>465,617</b>	<b>565,775</b>	<b>565,775</b>
<b>GRANTS &amp; INTERGOVERNMENTAL</b>				
CDBG Grants	-	-	-	-
Federal Grants	-	-	-	-
State Liquor Fund Allotment	8,611	8,528	10,875	10,875
Police Misc. Grants	-	-	1,278	1,278
State Grants	-	-	-	-
MAG Grants	-	-	-	-
County Grants	-	-	5,705	-
<b>TOTAL GRANTS &amp; INTERGOVERNMENTAL</b>	<b>8,611</b>	<b>8,528</b>	<b>17,858</b>	<b>12,153</b>
<b>CHARGES FOR SERVICES</b>				
Zoning & Subdivision Fee	115,692	66,040	80,000	80,000
Engineering Review Fees	29,480	1,113	30,000	30,000
Planning Admin Fee	14,541	9,239	13,700	13,700
Materials Testing Fee	-	-	-	-
Street and Regulatory Signs	1,460	-	-	-
Construction Services Fee	88,340	69,021	61,000	61,000
Re-Inspection Fee	-	-	-	-
Park & Public Property Rental	9,935	16,900	16,000	16,000
Police Impact Fees	-	27,772	32,000	32,000
Fire Impact Fee	-	23,921	28,000	28,000
Weed Abatement	3,340	-	-	-
<b>TOTAL CHARGES FOR SERVICES</b>	<b>262,789</b>	<b>214,006</b>	<b>260,700</b>	<b>260,700</b>
<b>FINES &amp; FORFEITURES</b>				
Court Fines	347,861	457,188	450,000	450,000
Traffic School Fees	12,552	20,725	20,000	20,000
<b>TOTAL FINES &amp; FORFEITURES</b>	<b>360,413</b>	<b>477,914</b>	<b>470,000</b>	<b>470,000</b>
<b>MISCELLANEOUS REVENUE</b>				
Interest Earnings	33,240	70,173	68,000	68,000
Police Misc. Fees	5,270	6,829	6,500	6,500

# Lindon City Tentative Budget

<b>GENERAL FUND</b>	<b>2015-2016 Actual</b>	<b>2016-2017 Actual</b>	<b>2017-2018 Amended Budget</b>	<b>2018-2019 Budget</b>
Police Training Courses	325	-	-	-
Lindon Youth Court	540	600	600	600
LD Car Show Contrib to Police	5,000	5,720	9,100	-
Payment Convenience Fee	2,062	2,637	2,600	2,600
Donations	-	1,320	-	-
Fixed Asset Disposal Gain/Loss	182,749	528,850	45,900	310,155
Misc. Park Revenue	2,145	1,060	1,200	1,200
Sundry Revenue	28,021	8,080	5,000	5,000
Lease Revenue	98,487	101,093	112,000	120,000
Maps and Publications	-	650	-	-
Funds from Financing Sources	79,894	521,780	81,500	550,000
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>437,731</b>	<b>1,248,791</b>	<b>332,400</b>	<b>1,064,055</b>
<b>CEMETERY</b>				
Sale of Burial Plots	63,745	37,250	40,000	40,000
Transfer Fees	-	-	-	-
Interment Fees	16,625	15,550	16,000	16,000
<b>TOTAL CEMETERY</b>	<b>80,370</b>	<b>52,800</b>	<b>56,000</b>	<b>56,000</b>
<b>TRANSFERS AND CONTRIBUTIONS</b>				
Admin Costs from RDA	141,183	26,740	26,740	38,623
Trfr from Parks CIP 47	-	17,071	-	-
Trfr from CIP 49 Pub Sfty Bldg	-	61,100	-	-
Admin Costs from Water	233,297	249,444	266,787	285,740
PW Admin Dept cost share-Water	87,911	86,894	154,523	159,185
Joint Capital Exp from Water	-	54,000	-	-
Admin Costs from Sewer	208,519	216,860	223,768	232,960
PW Admin Dept cost share-Sewer	87,911	86,894	154,523	159,185
Joint Capital Exp from Sewer	-	18,000	-	-
Admin Costs frm Solid Waste Fd	16,780	16,000	16,240	17,840
Admin Costs from Storm Drain	77,678	87,776	108,528	122,640
PW Admin Dept cost share-Storm	87,911	86,894	154,523	159,185
Admin Costs from Telecomm Fd	2,500	2,500	2,700	2,700
Use of Fund Balance	-	-	383,942	-
<b>TOTAL TRANSFERS AND CONTRIBUTIONS</b>	<b>943,691</b>	<b>1,010,172</b>	<b>1,492,272</b>	<b>1,178,058</b>
<b>TOTAL GENERAL FUND REVENUES</b>	<b>9,981,602</b>	<b>11,230,366</b>	<b>10,869,887</b>	<b>11,399,941</b>
<b>GENERAL FUND EXPENDITURES</b>				
<b>DEPT: LEGISLATIVE</b>				
<b>PERSONNEL</b>				
Salaries & Wages	51,057	51,997	52,800	52,800
Planning Commission Allowance	8,100	9,250	9,200	9,200
Benefits - FICA	4,526	4,685	4,800	4,800
Benefits - Workers Comp.	1,059	961	1,150	1,150
<b>TOTAL PERSONNEL</b>	<b>64,742</b>	<b>66,894</b>	<b>67,950</b>	<b>67,950</b>
<b>OPERATIONS</b>				
Travel & Training	4,026	2,945	6,000	6,000
Miscellaneous Expense	1,109	2,830	2,500	2,500
Mountainland Assoc of Govt	4,504	4,521	4,510	4,510
Utah Lake Commission	3,019	3,100	3,100	3,100
Utah League of Cities & Towns	8,609	9,259	9,705	9,705
Chamber of Commerce	499	10,000	10,000	10,000
<b>TOTAL OPERATIONS</b>	<b>21,766</b>	<b>32,655</b>	<b>35,815</b>	<b>35,815</b>
<b>TOTAL LEGISLATIVE</b>	<b>86,508</b>	<b>99,549</b>	<b>103,765</b>	<b>103,765</b>

# Lindon City Tentative Budget

GENERAL FUND	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
<b>DEPT: JUDICIAL</b>				
PERSONNEL				
Salaries & Wages	99,527	97,594	98,700	85,000
Salaries & Wages - Overtime	-	-	-	-
Benefits - FICA	7,700	7,749	7,550	6,500
Benefits - LTD	209	247	250	250
Benefits - Life	167	171	185	185
Benefits - Insurance Allowance	14,700	19,501	19,200	19,200
Benefits - Retirement	17,725	17,709	16,600	16,000
Benefits - Workers Comp.	117	119	130	130
TOTAL PERSONNEL	<u>140,144</u>	<u>143,090</u>	<u>142,615</u>	<u>127,265</u>
OPERATIONS				
Membership Dues & Subscriptions	216	347	350	350
Travel & Training	1,594	1,352	2,000	2,000
Office Supplies	4,995	2,449	4,500	4,500
Operating Supplies & Maint	249	-	1,000	1,000
Telephone	1,260	1,307	1,500	1,500
Gasoline	3	23	-	-
Professional & Tech Services	147,727	201,001	210,000	210,000
Insurance	2,118	2,044	2,200	2,200
Court Surcharges & Fees	122,787	165,242	160,000	160,000
Bailiff & Transport Services	5,887	6,844	6,500	6,500
Purchase of Equipment	-	900	2,000	2,000
TOTAL OPERATIONS	<u>286,836</u>	<u>381,509</u>	<u>390,050</u>	<u>390,050</u>
<b>TOTAL JUDICIAL</b>	<b><u>426,981</u></b>	<b><u>524,600</u></b>	<b><u>532,665</u></b>	<b><u>517,315</u></b>
<b>DEPT: ADMINISTRATION</b>				
PERSONNEL				
Salaries & Wages	428,213	438,231	460,900	460,900
Salaries - Temp Employees	2,965	-	1,000	1,000
Benefits - FICA	34,281	35,107	35,595	35,595
Benefits - LTD	2,232	2,486	2,300	2,300
Benefits - Life	947	973	1,000	1,000
Benefits - Insurance Allowance	77,981	81,449	81,850	81,850
Benefits - Retirement	86,842	92,795	93,750	93,750
Benefits - Workers Comp.	2,508	2,375	2,780	2,780
TOTAL PERSONNEL	<u>635,970</u>	<u>653,416</u>	<u>679,175</u>	<u>679,175</u>
OPERATIONS				
Membership Dues & Subscriptions	1,079	1,763	1,500	1,500
Public Notices	3,248	4,198	5,000	5,000
Travel & Training	5,337	5,806	5,800	5,800
Tuition Reimbursement Program	-	-	5,500	5,500
Office Supplies	6,333	6,115	8,000	8,000
Operating Supplies & Maint	4,202	1,746	2,500	2,500
Miscellaneous Expense	132	-	300	300
Telephone	4,279	4,178	4,500	4,500
Gasoline	787	687	750	750
Employee Recognition	2,510	2,467	2,500	2,500
Professional & Tech Services	99,112	102,238	120,000	120,000
Merchant Fees	43,683	51,524	50,000	50,000
Bad Debt Expense	24	-	-	-
Insurance & Surety Bond	4,539	4,492	5,000	5,000
Insurance - Treasury Bond	1,266	1,377	1,415	1,450
Other Services	72	-	-	-
Purchase of Equipment	1,768	1,242	2,000	2,000
TOTAL OPERATIONS	<u>178,369</u>	<u>187,832</u>	<u>214,765</u>	<u>214,800</u>
<b>TOTAL ADMINISTRATION</b>	<b><u>814,339</u></b>	<b><u>841,249</u></b>	<b><u>893,940</u></b>	<b><u>893,975</u></b>

# Lindon City Tentative Budget

<b>GENERAL FUND</b>	<b>2015-2016 Actual</b>	<b>2016-2017 Actual</b>	<b>2017-2018 Amended Budget</b>	<b>2018-2019 Budget</b>
<b>DEPT: CITY ATTORNEY</b>				
Professional & Tech Services	68,702	61,711	96,000	96,000
Claims Settlement Contingencies	8,871	8,118	10,000	10,000
<b>TOTAL CITY ATTORNEY</b>	<b>77,574</b>	<b>69,828</b>	<b>106,000</b>	<b>106,000</b>
<b>DEPT: CITY ENGINEER</b>				
Professional & Tech Services	227,603	207,660	180,000	150,000
<b>TOTAL CITY ENGINEER</b>	<b>227,603</b>	<b>207,660</b>	<b>180,000</b>	<b>150,000</b>
<b>DEPT: ELECTIONS</b>				
Election Judges	2,520	-	100	-
Special Department Supplies	-	-	100	-
Other Services	780	433	8,500	-
<b>TOTAL ELECTIONS</b>	<b>3,300</b>	<b>433</b>	<b>8,700</b>	<b>-</b>
<b>DEPT: GOVERNMENT BUILDINGS</b>				
<b>PERSONNEL</b>				
Salaries & Wages	2,649	-	44,900	47,200
Benefits - FICA	250	-	3,450	3,610
Benefits - LTD	-	-	250	250
Benefits - Life	-	-	160	160
Benefits - Insurance Allowance	-	-	19,175	20,750
Benefits - Retirement	-	-	8,840	9,400
Benefits - Workers Comp.	178	1	850	850
<b>TOTAL PERSONNEL</b>	<b>3,078</b>	<b>1</b>	<b>77,625</b>	<b>82,220</b>
<b>OPERATIONS</b>				
Membership Dues & Subscriptions	-	-	-	-
Uniform Expense	-	-	-	-
Travel & Training	-	-	-	-
Office Supplies	-	-	-	-
Operating Supplies & Maint	3,897	11,318	17,000	20,000
Miscellaneous Expense	12,226	13,691	20,000	20,000
Utilities	33,362	39,593	45,000	45,000
Telephone	748	15,311	1,000	1,000
Gasoline	-	-	300	1,000
Professional & Tech Services	791	17,816	26,830	30,000
Insurance	6,959	6,717	9,000	9,000
Other Services	36,588	25,397	50,000	50,000
Purchase of Equipment	-	-	1,100	1,500
<b>TOTAL OPERATIONS</b>	<b>94,571</b>	<b>129,843</b>	<b>170,230</b>	<b>177,500</b>
<b>CAPITAL OUTLAY</b>				
Building Improvements	-	-	-	325,000
Purchase of Capital Asset	-	-	25,550	-
Veterans Hall Renovation	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>	<b>-</b>	<b>-</b>	<b>25,550</b>	<b>325,000</b>
<b>TOTAL GOVERNMENT BUILDINGS</b>	<b>97,649</b>	<b>129,844</b>	<b>273,405</b>	<b>584,720</b>
<b>DEPT: POLICE SERVICES</b>				
<b>PERSONNEL</b>				
Salaries & Wages	1,084,032	1,110,764	1,116,300	1,172,100
Salaries & Wages, X-ing Guard	18,214	18,652	20,000	20,000
Salaries & Wages - Overtime	52,325	40,064	55,000	55,000
Salaries - Temp Employees	-	-	3,000	10,900
Benefits - FICA	90,389	96,987	91,150	96,500
Benefits - LTD	5,826	6,284	6,100	6,100
Benefits - Life	2,721	2,867	2,800	2,800
Benefits - Insurance Allowance	232,652	259,593	272,500	294,300
Benefits - Retirement	334,243	364,955	382,000	400,200

# Lindon City Tentative Budget

GENERAL FUND	2015-2016	2016-2017	2017-2018	2018-2019
	Actual	Actual	Amended Budget	Budget
Benefits - Workers Comp.	15,883	21,765	24,000	24,000
TOTAL PERSONNEL	<u>1,836,286</u>	<u>1,921,931</u>	<u>1,972,850</u>	<u>2,081,900</u>
OPERATIONS				
Membership Dues & Subscriptions	720	7,238	1,200	1,200
Uniform Expense	11,056	9,877	10,000	12,000
Travel & Training	9,121	9,737	11,000	11,000
Office Supplies	3,856	5,825	5,000	5,000
Operating Supplies & Maint	18,933	18,705	23,000	23,000
Telephone	13,663	16,153	17,000	17,000
Gasoline	31,812	29,982	36,000	36,000
Professional & Tech Services	42,963	40,079	50,000	50,000
Dispatch, Orem City	122,452	116,203	67,935	70,000
K9 Supplies and Services	-	883	5,000	5,000
Special Department Supplies	3,112	750	6,300	6,300
Insurance	6,001	9,125	11,000	11,000
Equipment Rental	(1)	-	-	-
Vehicle Lease	48,956	286,344	45,900	310,155
Other Services	-	-	-	-
Risk Management	408	163	1,000	1,000
Emergency Preparedness	7,465	3,033	10,600	1,500
Miscellaneous Exp.-Petty Cash	2,026	1,503	2,000	2,000
Youth Court Expenses	1,017	36	500	500
Nova/RAD Expense	1,366	1,263	1,800	1,800
Use of USAAV Funds	8,611	8,528	10,875	10,875
Public Outreach	-	-	2,500	2,500
Purchase of Equipment	5,876	49,796	85,000	10,000
Vehicle Lease Principal	110,754	127,584	119,000	119,000
Vehicle Lease Interest	8,114	1,492	11,040	2,856
TOTAL OPERATIONS	<u>458,280</u>	<u>744,297</u>	<u>533,650</u>	<u>709,686</u>
CAPITAL OUTLAY				
Purchase of Capital Asset	-	6,964	-	-
Vehicles	79,894	521,780	81,500	550,000
TOTAL CAPITAL OUTLAY	<u>79,894</u>	<u>528,744</u>	<u>81,500</u>	<u>550,000</u>
<b>TOTAL POLICE SERVICES</b>	<b><u>2,374,459</u></b>	<b><u>3,194,972</u></b>	<b><u>2,588,000</u></b>	<b><u>3,341,586</u></b>
<b>DEPT: FIRE PROTECTION SERVICES</b>				
Operating Supplies & Maint	-	5,227	-	-
Telephone	-	228	600	600
Orem Fire/EMS	1,292,549	1,322,118	1,361,747	1,370,000
Dispatch	122,452	116,203	67,935	70,000
Other Services	326	-	-	-
Weed Abatement	-	-	-	-
<b>TOTAL FIRE PROTECTION SERVICES</b>	<b><u>1,415,328</u></b>	<b><u>1,443,776</u></b>	<b><u>1,430,282</u></b>	<b><u>1,440,600</u></b>
<b>DEPT: PROTECTIVE INSPECTIONS</b>				
PERSONNEL				
Salaries & Wages	155,874	158,476	204,900	181,500
Salaries & Wages - Overtime	-	-	-	-
Benefits - FICA	12,000	12,590	15,700	14,000
Benefits - LTD	833	920	1,100	1,100
Benefits - Life	333	342	480	480
Benefits - Insurance Allowance	28,491	35,559	54,100	59,500
Benefits - Retirement	32,188	34,363	41,900	38,000
Benefits - Workers Comp.	2,972	2,582	3,750	3,000
TOTAL PERSONNEL	<u>232,692</u>	<u>244,833</u>	<u>321,930</u>	<u>297,580</u>
OPERATIONS				
Membership Dues & Subscriptions	341	455	1,200	700
Travel & Training	2,380	2,947	4,500	3,000

# Lindon City Tentative Budget

GENERAL FUND	2015-2016	2016-2017	2017-2018	2018-2019
	Actual	Actual	Amended Budget	Budget
Office Supplies	1,610	2,846	4,000	3,000
Operating Supplies & Maint	2,427	3,196	5,000	4,000
Telephone	2,897	2,212	3,700	2,500
Gasoline	2,271	2,281	4,000	4,000
Professional & Tech Services	20,965	5,698	10,000	10,000
Insurance	2,723	2,851	3,000	3,000
Purchase of Equipment	350	2,011	2,000	2,000
TOTAL OPERATIONS	<u>35,964</u>	<u>24,498</u>	<u>37,400</u>	<u>32,200</u>
CAPITAL OUTLAY				
Purchase of Capital Asset	-	-	25,600	26,500
TOTAL CAPITAL OUTLAY	-	-	25,600	26,500
<b>TOTAL PROTECTIVE INSPECTIONS</b>	<b><u>268,656</u></b>	<b><u>269,331</u></b>	<b><u>384,930</u></b>	<b><u>356,280</u></b>
<b>DEPT: ANIMAL CONTROL SERVICES</b>				
Operating Supplies & Maint	631	502	1,000	1,000
Special Dept Supplies	-	-	250	250
North Ut County Animal Shelter	16,130	22,958	23,000	23,000
NUC Shelter-remit license fees	1,095	855	1,200	1,200
Purchase of Equipment	-	-	-	-
<b>TOTAL ANIMAL CONTROL SERVICES</b>	<b><u>17,856</u></b>	<b><u>24,315</u></b>	<b><u>25,450</u></b>	<b><u>25,450</u></b>
<b>DEPT: STREETS</b>				
PERSONNEL				
Salaries & Wages	121,381	123,811	128,400	134,820
Salaries & Wages - Overtime	-	-	-	-
Salaries - Temp Employees	3,349	2,747	4,000	4,000
Benefits - FICA	9,567	10,066	10,200	10,650
Benefits - LTD	711	744	750	750
Benefits - Life	333	342	350	350
Benefits - Insurance Allowance	28,908	35,609	35,000	37,800
Benefits - Retirement	25,848	27,470	27,250	28,600
Benefits - Workers Comp.	3,450	2,515	3,400	3,400
TOTAL PERSONNEL	<u>193,549</u>	<u>203,304</u>	<u>209,350</u>	<u>220,370</u>
OPERATIONS				
Membership Dues & Subscriptions	-	-	100	100
Uniform Expense	150	300	410	300
Travel & Training	1,659	2,149	2,100	2,100
Office Supplies	528	929	1,000	1,000
Operating Supplies & Maint	13,846	23,173	16,000	16,000
Miscellaneous Exp	167	9,244	200	200
Utilities	31,063	13,500	26,000	26,000
Telephone	1,439	2,936	1,500	1,500
Gasoline	6,510	6,952	10,000	10,000
Professional & Tech Services	31,456	29,618	32,000	32,000
Street-side Landscaping	44,145	45,244	46,000	46,000
Materials Testing	-	-	2,000	2,000
Traffic Study	-	-	2,000	2,000
Special Snow Removal	28,941	29,000	8,500	34,000
Sidewalk Maintenance	24,475	14,220	15,000	15,000
Special Dept Supplies	6,637	5,599	6,000	6,000
Insurance	2,723	3,529	5,055	5,100
UTA Tax Payment	309	625	700	700
Equipment Rental	339	2,210	2,500	2,500
Other Services	3,892	2,521	6,000	6,000
Purchase of Equipment	720	2,209	12,075	2,000
TOTAL OPERATIONS	<u>199,000</u>	<u>193,957</u>	<u>195,140</u>	<u>210,500</u>
CAPITAL OUTLAY				
New Sidewalks	-	-	-	-

# Lindon City Tentative Budget

GENERAL FUND	2015-2016	2016-2017	2017-2018	2018-2019
	Actual	Actual	Amended Budget	Budget
ADA Ramps	-	-	10,000	10,000
Improvements Other than Bldgs	-	-	-	-
Purchase of Capital Asset	-	180,759	-	-
Traffic Calming Projects	-	-	-	14,000
TOTAL CAPITAL OUTLAY	-	180,759	10,000	24,000
<b>TOTAL STREETS</b>	<b>392,549</b>	<b>578,020</b>	<b>414,490</b>	<b>454,870</b>
<b>DEPT: PUBLIC WORKS ADMINISTRATION</b>				
PERSONNEL				
Salaries & Wages	250,953	213,881	361,800	379,900
Salaries & Wages - Overtime	-	-	-	-
Salaries - Temp Employees	-	-	-	15,000
Benefits - FICA	19,394	16,841	27,690	30,250
Benefits - LTD	1,067	1,084	1,950	1,950
Benefits - Life	486	513	790	790
Benefits - Insurance Allowance	30,126	46,257	80,300	86,750
Benefits - Retirement	42,072	44,008	75,500	80,000
Benefits - Workers Comp.	3,102	3,319	6,000	6,000
TOTAL PERSONNEL	347,201	325,903	554,030	600,640
OPERATIONS				
Membership Dues & Subscriptions	-	73	500	500
Uniform Expense	148	450	710	600
Travel & Training	2,133	1,379	5,500	5,500
Office Supplies	27	966	1,000	1,000
Operating Supplies & Maint	51	396	6,000	3,500
Miscellaneous Expense	-	178	200	200
Telephone/Cell Phone	1,109	2,064	2,100	2,300
Gasoline	-	1,213	5,000	5,000
Professional & Tech Services	-	1,363	2,500	2,500
Purchase of Equipment	2,248	13,590	15,000	15,000
TOTAL OPERATIONS	5,716	21,672	38,510	36,100
CAPITAL OUTLAY				
Purchase of Capital Asset	-	-	25,550	-
TOTAL CAPITAL OUTLAY	-	-	25,550	-
<b>TOTAL PUBLIC WORKS ADMINISTRATION</b>	<b>352,916</b>	<b>347,574</b>	<b>618,090</b>	<b>636,740</b>
<b>DEPT: PARKS</b>				
PERSONNEL				
Salaries & Wages	128,750	134,475	136,300	143,475
Salaries & Wages - Overtime	2,666	4,675	2,150	2,150
Salaries - Temp Employees	17,304	12,643	15,000	15,000
Benefits - FICA	11,536	12,159	11,750	12,300
Benefits - LTD	686	782	725	725
Benefits - Life	389	399	370	370
Benefits - Insurance Allowance	28,812	30,972	28,150	30,500
Benefits - Retirement	27,715	30,564	28,790	30,300
Benefits - Workers Comp.	2,753	2,470	2,850	2,850
TOTAL PERSONNEL	220,611	229,139	226,085	237,670
OPERATIONS				
Membership Dues & Subscriptions	440	-	650	650
Uniform Expense	125	325	375	375
Travel & Training	1,509	2,563	3,000	3,000
Office Supplies	98	200	200	200
Operating Supplies & Maint	22,246	30,560	30,000	30,000
Other Supplies	8,544	6,769	7,000	7,000
Trails Maintenance	240	2,116	8,000	8,000
Utilities	5,866	6,557	8,000	8,000
Telephone	1,151	947	1,200	1,200

# Lindon City Tentative Budget

GENERAL FUND	2015-2016	2016-2017	2017-2018	2018-2019
	Actual	Actual	Amended Budget	Budget
Gasoline	4,064	3,561	5,000	5,000
Professional & Tech Services	1,892	1,116	8,500	8,500
Parks Maintenance Contract	132,761	131,466	135,000	140,800
Special Dept Supplies	-	-	-	15,000
Insurance	2,723	4,280	5,800	6,000
Equipment Rental	726	431	2,000	2,000
Other Services	32	972	1,500	1,500
Tree City USA Expenses	846	1,180	2,000	2,000
Tree Purchases & Services	3,901	5,309	5,000	5,000
Purchase of Equipment	1,932	974	19,895	1,000
<b>TOTAL OPERATIONS</b>	<b>189,098</b>	<b>199,326</b>	<b>243,120</b>	<b>245,225</b>
CAPITAL OUTLAY				
Improvements Other than Bldgs	-	-	-	-
Purchase of Capital Asset	-	22,373	27,350	60,000
Trails Construction & Improvmt	-	-	-	-
Lindon Heritage Trail	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>	<b>-</b>	<b>22,373</b>	<b>27,350</b>	<b>60,000</b>
<b>TOTAL PARKS</b>	<b>409,709</b>	<b>450,838</b>	<b>496,555</b>	<b>542,895</b>
<b>DEPT: LIBRARY SERVICES</b>				
Library Card Reimbursement	13,708	14,040	16,000	16,000
<b>TOTAL LIBRARY SERVICES</b>	<b>13,708</b>	<b>14,040</b>	<b>16,000</b>	<b>16,000</b>
<b>DEPT: CEMETERY</b>				
OPERATIONS				
Operating Supplies & Maint	115	5,267	2,000	2,000
Professional & Tech Services	266	741	3,000	3,000
Grounds Maintenance Contract	7,348	7,348	7,350	7,350
Special Dept Supplies	989	253	4,000	4,000
Equipment Rental	564	-	3,500	3,500
Purchase of Equipment	-	-	-	-
<b>TOTAL OPERATIONS</b>	<b>9,281</b>	<b>13,610</b>	<b>19,850</b>	<b>19,850</b>
CAPITAL OUTLAY				
<b>TOTAL CAPITAL OUTLAY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL CEMETERY</b>	<b>9,281</b>	<b>13,610</b>	<b>19,850</b>	<b>19,850</b>
<b>DEPT: PLANNING &amp; ECONOMIC DEVELOPMENT</b>				
PERSONNEL				
Salaries & Wages	181,031	192,335	203,800	215,000
Salaries & Wages - Overtime	-	-	-	-
Salaries - Interns & Temp Emp	-	964	4,500	3,200
Benefits - FICA	13,947	15,393	15,950	16,500
Benefits - LTD	886	1,053	975	975
Benefits - Life	486	513	480	480
Benefits - Insurance Allowance	42,496	55,024	54,100	59,500
Benefits - Retirement	33,662	39,055	39,850	42,100
Benefits - Workers Comp.	2,246	2,350	2,900	2,900
<b>TOTAL PERSONNEL</b>	<b>274,755</b>	<b>306,686</b>	<b>322,555</b>	<b>340,655</b>
OPERATIONS				
Membership Dues & Subscriptions	576	708	1,670	1,670
Travel & Training	1,607	772	2,700	4,635
Office Supplies	1,471	1,255	2,800	2,800
Operating Supplies & Maint	261	568	2,000	2,000
Telephone	2,423	1,979	2,900	2,900
Gasoline	458	411	800	400
Professional & Tech Services	264	511	5,000	1,200
Insurance	2,723	2,851	2,900	2,900
Master Plan	-	40	2,000	2,000

# Lindon City Tentative Budget

GENERAL FUND	2015-2016	2016-2017	2017-2018	2018-2019
	Actual	Actual	Amended Budget	Budget
Miscellaneous Expense	32	76	400	400
Economic Development Expense	-	-	-	1,800
Purchase of Equipment	700	1,919	2,400	1,900
Historical Preservation Socy	-	-	500	500
<b>TOTAL OPERATIONS</b>	<b>10,516</b>	<b>11,091</b>	<b>26,070</b>	<b>25,105</b>
CAPITAL OUTLAY				
Purchase of Capital Asset	-	-	22,115	-
<b>TOTAL CAPITAL OUTLAY</b>	<b>-</b>	<b>-</b>	<b>22,115</b>	<b>-</b>
<b>TOTAL PLANNING &amp; ECON. DEVELOPMENT</b>	<b>285,271</b>	<b>317,777</b>	<b>370,740</b>	<b>365,760</b>
<b>DEPT: TRANSFERS AND CONTRIBUTIONS</b>				
TRANSFERS				
Transfer to Road Fund	500,000	750,000	1,000,000	-
Trfr to Debt Svc-2005 Road Bnd	-	-	-	213,934
Trfr to Debt Svc - UTOPIA	419,311	427,697	436,251	444,976
Trfr to Debt Svc-Pub Sfty Bldg	-	199,506	198,724	199,154
Trfr to Fire Station CIP Fd 49	1,170,748	-	-	-
Transfer to Storm Drain Fd 54	-	121,253	-	-
Trfr to Recreation-Aquatics Bd	-	219,940	589,050	589,050
Trfr to Recreation Fund	150,000	750,000	170,000	150,000
<b>TOTAL TRANSFERS</b>	<b>2,240,059</b>	<b>2,468,396</b>	<b>2,394,025</b>	<b>1,597,114</b>
CONTRIBUTIONS				
Education Grants	1,000	1,000	1,000	1,000
Contrib - Miss Pleasant Grove	2,000	-	2,000	2,000
Little Miss Lindon Sponsorship	4,062	4,738	6,000	6,000
Parade Float Sponsorship	933	3,852	4,000	4,000
UTOPIA Assessments	15,084	-	-	-
Appropriate to Fund Balance, General Fund	444,780	224,964	-	234,021
<b>TOTAL CONTRIBUTIONS</b>	<b>467,859</b>	<b>234,554</b>	<b>13,000</b>	<b>247,021</b>
<b>TOTAL TRANSFERS AND CONTRIBUTIONS</b>	<b>2,707,918</b>	<b>2,702,950</b>	<b>2,407,025</b>	<b>1,844,135</b>
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>9,981,602</b>	<b>11,230,366</b>	<b>10,869,887</b>	<b>11,399,941</b>

# Lindon City Tentative Budget

## REDEVELOPMENT AGENCY FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
<b>STATE STREET DISTRICT</b>				
<b>REVENUES</b>				
State St - Interest Earnings	9,650	6,905	5,000	5,000
State St - Tax Increment	131,959	163,496	179,220	179,220
State St - Prior Yr Tax Incr	54,309	43,024	23,705	23,705
State St - Sundry Revenue	-	-	-	-
State St - Use of Fund Balance	883,806	277,090	24,585	-
<b>TOTAL STATE ST REVENUES</b>	<b>1,079,724</b>	<b>490,515</b>	<b>232,510</b>	<b>207,925</b>

### EXPENDITURES

Miscellaneous Expense	107	4,100	4,100	4,100
Professional & Tech Services	1,785	1,667	1,670	1,670
Other Improvements	-	15,999	-	-
Admin Costs to General Fund	24,843	26,740	26,740	28,410
Trfr to Road Fund	-	-	200,000	-
Trfr to CIP49-Public Safety Bg	462,242	-	-	-
Trfr to Rerecreation Fund	590,748	442,010	-	-
Appropriate to Fund Balance	-	-	-	173,746
<b>TOTAL STATE ST EXPENDITURES</b>	<b>1,079,724</b>	<b>490,515</b>	<b>232,510</b>	<b>207,925</b>

## WEST SIDE DISTRICT

### REVENUES

West Side - Interest Earnings	838	665	-	-
West Side - Use of Fnd Balance	16,150	91,402	-	-
<b>TOTAL WEST SIDE REVENUES</b>	<b>16,988</b>	<b>92,067</b>	<b>-</b>	<b>-</b>

### EXPENDITURES

Miscellaneous Expense	-	-	-	-
Professional & Tech Services	16,988	1,667	-	-
Other Improvements	-	90,401	-	-
Appropriate to Fund Balance	-	-	-	-
<b>TOTAL WEST SIDE EXPENDITURES</b>	<b>16,988</b>	<b>92,067</b>	<b>-</b>	<b>-</b>

## DISTRICT #3

### REVENUES

District 3 - Interest Earnings	4,521	5,204	500	500
District 3 - Tax Increment	850,637	-	-	-
District 3 - Prior Yr Tax Incr	2,277	-	-	-
District 3 - Sundry Revenue	-	-	-	-
District 3 - Use of Fund Bal	-	228,302	6,500	6,500
<b>TOTAL DISTRICT #3 REVENUES</b>	<b>857,435</b>	<b>233,505</b>	<b>7,000</b>	<b>7,000</b>

### EXPENDITURES

Miscellaneous Expense	107	-	-	-
Professional & Tech Services	52,703	21,934	7,000	7,000
Insurance	1,688	1,630	-	-
Tax Participation Agreements	175,743	-	-	-
Other Improvements	177,134	209,942	-	-
Trfr to Gen Fund - Admin Costs	116,340	-	-	-
Appropriate to Fund Balance	333,720	-	-	-
<b>TOTAL DISTRICT #3 EXPENDITURES</b>	<b>857,435</b>	<b>233,505</b>	<b>7,000</b>	<b>7,000</b>

# Lindon City Tentative Budget

## REDEVELOPMENT AGENCY FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
<b>700 NORTH CDA</b>				
<b>REVENUES</b>				
700N CDA - Interest Earnings	-	-	-	-
700N CDA - Tax Increment	-	-	72,955	72,955
700N CDA - Prior Yr Tax Incr	-	-	-	-
700N CDA - Sundry Revenue	-	-	-	-
700N CDA - Use of Fund Balance	-	-	-	-
<b>TOTAL 700N CDA REVENUES</b>	<u>-</u>	<u>-</u>	<u>72,955</u>	<u>72,955</u>
<b>EXPENDITURES</b>				
Miscellaneous Expense	-	-	-	-
Professional & Tech Services	-	-	50,000	5,000
Insurance	-	-	-	-
Other Services	-	-	-	-
Other Improvements	-	-	-	-
Admin Costs to General Fund	-	-	-	10,214
Appropriate to Fund Balance	-	-	22,955	57,741
<b>TOTAL 700N CDA EXPENDITURES</b>	<u>-</u>	<u>-</u>	<u>72,955</u>	<u>72,955</u>

# Lindon City Tentative Budget

<b>PARC TAX FUND</b>	<b>2015-2016 Actual</b>	<b>2016-2017 Actual</b>	<b>2017-2018 Amended Budget</b>	<b>2018-2019 Budget</b>
<b>REVENUES</b>				
PARC Tax	497,163	545,149	600,000	620,000
Interest Earnings	2,474	5,663	8,000	8,500
Use of Fund Balance	-	-	50,710	-
<b>TOTAL PARC TAX FUND REVENUES</b>	<b>499,636</b>	<b>550,812</b>	<b>658,710</b>	<b>628,500</b>
<b>PARC TAX FUND EXPENDITURES</b>				
<b>DEPT: AQUATICS CENTER</b>				
Operating Supplies & Maint	4,985	5,083	15,000	15,000
Pool Chemicals	28,096	38,500	40,000	40,000
Utilities - Electricity	35,491	36,205	42,000	42,000
Utilities - Gas	16,151	18,016	19,000	19,000
Utilities - Telephone	798	687	1,000	1,000
Utilities - Water/Sewer	3,380	5,018	32,000	32,000
Professional & Tech Services	4,000	7,395	53,140	23,140
Purchase of Equipment	6,163	25,703	45,000	45,000
Trfr to Recreation-Capital Exp	15,457	49,200	122,355	-
<b>TOTAL AQUATICS CENTER</b>	<b>114,521</b>	<b>185,807</b>	<b>369,495</b>	<b>217,140</b>
<b>DEPT: COMMUNITY CENTER</b>				
Operating Supplies & Maint	3,538	2,087	4,000	4,000
Utilities - Electricity	7,455	6,759	8,000	8,000
Utilities - Gas	4,664	4,330	6,000	6,000
Utilities - Telephone	1,232	1,249	1,200	1,200
Utilities - Water/Sewer	3,583	3,937	5,000	5,000
Professional & Tech Services	12,145	13,234	26,715	10,000
Purchase of Equipment	7,480	9,252	-	-
Trfr to Recreation-Capital Exp	-	-	5,000	-
<b>TOTAL COMMUNITY CENTER</b>	<b>40,096</b>	<b>40,847</b>	<b>55,915</b>	<b>34,200</b>
<b>DEPT: VETERANS HALL</b>				
Utilities - Electricity	285	315	600	600
Utilities - Gas	441	542	600	600
Utilities - Water/Sewer	610	622	650	650
Professional & Tech Services	-	-	14,900	-
<b>TOTAL VETERANS HALL</b>	<b>1,336</b>	<b>1,480</b>	<b>16,750</b>	<b>1,850</b>
<b>DEPT: PARKS AND TRAILS</b>				
Operating Supplies & Maint	28,590	33,480	25,000	25,000
Utilities - Electricity	5,063	6,288	7,500	7,500
Utilities - Water/Sewer	23,456	26,494	41,100	43,000
Other Services	1,623	-	-	-
Improvements Other than Bldgs	30,806	48,227	45,000	100,000
Trfr to Parks CIP	5,000	5,000	-	5,000
<b>TOTAL PARKS AND TRAILS</b>	<b>94,538</b>	<b>119,489</b>	<b>118,600</b>	<b>180,500</b>
<b>DEPT: GRANTS TO OTHER ENTITIES</b>				
Grants to Other Entities	6,430	8,500	15,000	15,000
<b>TOTAL GRANTS TO OTHER ENTITIES</b>	<b>6,430</b>	<b>8,500</b>	<b>15,000</b>	<b>15,000</b>
<b>DEPT: NON-DEPARTMENTAL</b>				
Trfr to Recreation	80,870	80,100	82,950	82,950
Appropriate to Fund Balance	161,844	114,589	-	96,860
<b>TOTAL NON-DEPARTMENTAL</b>	<b>242,714</b>	<b>194,689</b>	<b>82,950</b>	<b>179,810</b>
<b>TOTAL PARC TAX FUND EXPENDITURES</b>	<b>499,636</b>	<b>550,812</b>	<b>658,710</b>	<b>628,500</b>

# Lindon City Tentative Budget

## DEBT SERVICE FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
Trfr from Gen Fd-2005 Road Bnd	-	-	-	213,934
Trfr from Road Fd - 700 N Bond	213,446	213,526	213,396	-
Trfr from Gen Fd - UTOPIA	419,311	427,697	436,251	444,976
Trfr From Gen Fd-Pub Sfty Bldg	-	199,506	198,724	199,154
Trff from Park CIP Fund	10,000	10,000	10,000	10,000
Use of Fund Balance	-	-	-	-
<b>TOTAL DEBT SERVICE REVENUES</b>	<b>642,757</b>	<b>850,728</b>	<b>858,371</b>	<b>868,064</b>
<b>EXPENDITURES</b>				
2016 Public Safety Bldg Princ	-	157,000	157,000	159,000
2016 Public Safety Bldg Int	-	40,906	40,124	38,554
2016 Public Safety Bldg AgtFee	-	1,600	1,600	1,600
Parks Prop. Purchase Principal	10,000	10,000	10,000	10,000
UTOPIA Bond	419,311	427,697	436,251	444,976
700 N Road Bond Principal	146,593	152,170	157,747	164,120
700 N Road Bond Interest	65,339	59,842	54,136	48,220
700 N Road Bond Pay Agent Fees	1,514	1,514	1,514	1,593
Appropriate to Fund Balance	-	-	-	-
<b>TOTAL DEBT SERVICE EXPENDITURES</b>	<b>642,757</b>	<b>850,728</b>	<b>858,371</b>	<b>868,064</b>

# Lindon City Tentative Budget

<b>CAPITAL IMPROVEMENT PROGRAM FUNDS</b>	<b>2015-2016 Actual</b>	<b>2016-2017 Actual</b>	<b>2017-2018 Amended Budget</b>	<b>2018-2019 Budget</b>
<b>CIP 11 - CLASS C ROADS</b>				
<b>REVENUES</b>				
Road Fund Allotment	386,004	443,368	415,000	415,000
Road Impact Fees	82,551	60,975	55,000	55,000
Interest Earnings, Impact Fees	295	710	300	300
Interest Earnings PTIF Class C	1,246	2,504	2,300	2,300
Interest, US Bank, 700 N Bond	-	56	-	-
Miscellaneous	-	3,451	83,110	83,110
Transfer from General Fund	500,000	750,000	1,000,000	-
Use of Fund Balance	-	-	-	508,290
<b>TOTAL ROAD FUND REVENUES</b>	<b>970,096</b>	<b>1,261,064</b>	<b>1,555,710</b>	<b>1,064,000</b>
<b>EXPENDITURES</b>				
<b>OPERATIONS</b>				
Operating Supplies & Maint	-	-	-	-
Street Lights Utilities	82,557	81,182	85,000	85,000
Professional & Tech Services	5,442	90,774	30,000	30,000
Street Lights	7,912	9,898	15,000	15,000
Street Striping	4,763	1,100	7,000	7,000
Crack Sealing	-	-	27,000	27,000
Purchase of Equipment	-	-	-	-
Trfr to Debt Serv - 700 N Bond	213,446	213,526	213,396	-
Appropriate to Fund Balance	544,848	468,477	351,314	-
Appropriate to Impact Fee bal.	82,846	61,685	-	-
<b>TOTAL OPERATIONS</b>	<b>941,813</b>	<b>926,642</b>	<b>728,710</b>	<b>164,000</b>
<b>CAPITAL OUTLAY</b>				
Class C Capital Improvements	28,283	334,422	827,000	900,000
<b>TOTAL CAPITAL OUTLAY</b>	<b>28,283</b>	<b>334,422</b>	<b>827,000</b>	<b>900,000</b>
<b>TOTAL ROAD FUND EXPENDITURES</b>	<b>970,096</b>	<b>1,261,064</b>	<b>1,555,710</b>	<b>1,064,000</b>
<b>CIP 47 - PARKS PROJECTS</b>				
<b>REVENUES</b>				
City Wide Impact Fees	262,500	154,500	159,000	159,000
City Wide Interest Earned	4,415	7,073	7,500	7,500
Trfr from PARC Tax	5,000	5,000	-	5,000
Use of Fund Balance	-	108,586	-	-
<b>TOTAL PARKS CIP REVENUES</b>	<b>271,915</b>	<b>275,159</b>	<b>166,500</b>	<b>171,500</b>
<b>EXPENDITURES</b>				
<b>OPERATIONS</b>				
Professional & Tech Services	-	-	-	-
Trfr to General Fund	-	17,071	-	-
Trfr to Debt Service	10,000	10,000	10,000	10,000
Appropriate to Fund Bal	157,494	-	94,100	16,500
<b>TOTAL OPERATIONS</b>	<b>167,494</b>	<b>27,071</b>	<b>104,100</b>	<b>26,500</b>
<b>CAPITAL OUTLAY</b>				
Pioneer Park	-	-	-	-
Pheasant Brook Park	500	-	-	-
Meadow Park Fieldstone	20,809	31,562	-	-
Hollow Park	-	160,210	-	90,000
Keenland Park	-	-	-	-
City Center Park	-	-	-	55,000
Lindon View Trailhead Park	-	-	62,400	-
Fryer Park	83,112	56,315	-	-
Property Purchase	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>	<b>104,421</b>	<b>248,088</b>	<b>62,400</b>	<b>145,000</b>
<b>TOTAL PARKS CIP EXPENDITURES</b>	<b>271,915</b>	<b>275,159</b>	<b>166,500</b>	<b>171,500</b>

# Lindon City Tentative Budget

WATER FUND	2015-2016	2016-2017	2017-2018	2018-2019
	Actual	Actual	Amended Budget	Budget
<b>REVENUES</b>				
Interest Earnings	791	1,328	2,000	2,000
Culinary Water Impact Fees	97,019	65,446	90,000	90,000
Interest, PTIF Cul Impact Fees	2,126	3,757	5,000	5,000
Hydrant Meter & Water Usage	6,552	12,548	6,500	6,500
Metered Water User Fees	1,251,579	1,427,620	1,500,620	1,635,000
Secondary Water User Fees	391,663	398,286	405,000	406,000
Water Line Inspection Fee	1,400	1,125	1,500	1,500
Water Main Line Assessment	13,536	9,126	49,500	10,000
Meter Installation, Bldg Permt	26,035	15,850	20,000	20,000
Utility Application Fee	1,620	1,530	1,500	1,500
Utility Collection Fees	50,528	45,367	45,000	45,000
Secondary Water Share Rentals	-	-	-	-
Fee in Lieu of Water Stock	199,744	132,161	-	-
Contributions from development	351,592	457,140	-	-
Water shares received	54,546	383,619	-	-
Sundry Revenue	165	11,280	-	-
Use of Impact Fees	-	-	-	-
Use of Fund Balance	-	-	317,594	265,409
<b>TOTAL WATER FUND REVENUES</b>	<b>2,448,895</b>	<b>2,966,182</b>	<b>2,444,214</b>	<b>2,487,909</b>
<b>EXPENDITURES</b>				
<b>PERSONNEL</b>				
Salaries & Wages	169,648	175,627	198,100	208,000
Salaries & Wages - Overtime	2,208	4,512	5,000	5,000
Salaries - Temp Employees	2,721	292	4,000	4,000
Benefits - FICA	13,238	14,771	15,850	16,600
Benefits - LTD	851	886	1,075	1,075
Benefits - Life	500	461	635	635
Benefits - Insurance Allowance	41,113	40,757	63,550	69,000
Benefits - Retirement	33,464	34,047	40,900	42,900
Benefit Expense	(32,924)	(32,470)	-	-
Actuarial Calc'd Pension Exp	24,420	40,871	-	-
Benefits - Workers Comp.	3,170	3,064	3,870	3,870
<b>TOTAL PERSONNEL</b>	<b>258,409</b>	<b>282,820</b>	<b>332,980</b>	<b>351,080</b>
<b>OPERATIONS</b>				
Membership Dues & Subscriptions	1,271	888	1,900	1,200
Uniform Expense	140	450	820	600
Travel & Training	1,296	3,944	4,400	2,800
Office Supplies	20,038	19,653	19,500	20,000
Operating Supplies & Maint	55,509	78,046	75,000	75,000
Miscellaneous Expense	-	331	200	200
Utilities	218,830	227,672	245,000	250,000
Telephone	6,559	7,407	2,500	2,500
Gasoline	4,558	4,574	10,000	10,000
Professional & Tech Services	89,550	209,136	105,000	100,000
Services - Impact Fees	42,545	2,786	-	25,000
Bad Debt Expense	-	-	-	-
Special Dept Supplies	56,175	58,044	80,000	80,000
Insurance	7,332	8,069	11,900	12,000
Equipment Rental	831	2,072	2,100	2,000
Other Services	2,235	2,943	7,000	7,000
CUP/Alpine Reach Watr Carriage	-	7,216	8,000	8,000
Claims Settlement/Expense	-	-	-	-
CUP/Bonneville OM&R	-	27,612	38,200	38,200
Purchase of Equipment	1,270	1,216	5,000	5,000
CUWCD Power Loss Charge	5,944	-	15,000	15,000
Water Stock Assessment	84,546	118,805	130,000	130,000

# Lindon City Tentative Budget

## WATER FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
Depreciation	331,766	356,615	-	-
CUP Water Principal	-	53,280	54,997	56,769
CUP Water Interest	90,094	88,409	87,407	85,635
700 N Water Bond Interest	4,454	4,077	3,717	3,311
700 N Water Bond Principal	-	10,448	10,831	11,268
400 N Cul. Water Bond Interest	1,829	263	-	-
400 N Cul Water Bond Principal	-	31,575	-	-
2010 Wtr Meter Lease Principal	-	-	-	-
2010 Wtr Meter Lease Interest	120	-	-	-
Amort of Cost of Issuance	-	-	-	-
Close Out to Balance Sheet	-	(582,957)	-	-
Admin Costs to General Fund	233,297	249,444	266,787	285,740
P.W. Admin Costs to Gen. Fund	87,911	86,894	154,523	159,185
Joint Capital Exp to Gen Fund	-	54,000	-	-
Joint Capital Exp to Sewer Fd	-	164,000	-	-
Appropriate to Impact Fee Bal	-	-	80,453	55,421
Appropriate to Fund Balance	804,504	898,795	-	-
<b>TOTAL OPERATIONS</b>	<b>2,152,604</b>	<b>2,195,706</b>	<b>1,420,234</b>	<b>1,441,829</b>
<b>CAPITAL OUTLAY</b>				
Improvements Other than Bldgs	-	-	-	-
Purchase of Capital Asset	-	49,298	39,000	-
Well Reconstruction	-	85,515	52,000	50,000
Special Projects	37,882	352,844	600,000	645,000
Impact Fee Projects	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>	<b>37,882</b>	<b>487,657</b>	<b>691,000</b>	<b>695,000</b>
<b>TOTAL WATER FUND EXPENDITURES</b>	<b>2,448,895</b>	<b>2,966,182</b>	<b>2,444,214</b>	<b>2,487,909</b>

# Lindon City Tentative Budget

## SEWER FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
<b>REVENUES</b>				
Sewer Charges	1,430,918	1,561,189	1,598,340	1,664,000
Interest Earnings	1,645	3,132	10,000	10,200
Sundry Revenue	-	154,037	-	-
Sewer Line Inspection Fee	1,375	1,175	1,500	1,500
Sewer Impact Fee	260,634	77,697	80,000	80,000
Interest PTIF Sewer Impact Fee	938	789	130	-
Sewer Assessment, 1900 West	18,513	-	-	-
Sewer Assessment	10,787	8,717	45,000	10,000
Bond Proceeds	-	-	1,262,000	-
Contributions from development	226,341	293,629	-	-
Joint Capital Exp from Water	-	164,000	-	-
Use of Impact Fees	-	373,496	-	-
Use of Fund Balance	-	-	234,829	296,368
<b>TOTAL SEWER FUND REVENUES</b>	<b>1,951,151</b>	<b>2,637,861</b>	<b>3,231,799</b>	<b>2,062,068</b>
<b>EXPENDITURES</b>				
<b>PERSONNEL</b>				
Salaries & Wages	119,888	141,629	158,100	166,000
Salaries - Temp Employees	2,721	292	4,000	4,000
Benefits - FICA	9,548	11,440	12,450	13,000
Benefits - LTD	622	819	850	850
Benefits - Life	333	434	500	500
Benefits - Insurance Allowance	16,781	24,823	33,100	35,800
Benefits - Retirement	23,460	28,869	32,150	33,800
Benefit Expense	(23,082)	(27,532)	-	-
Actuarial Calc'd Pension Exp	17,120	34,655	-	-
Benefits - Workers Comp.	2,237	2,393	3,050	3,050
<b>TOTAL PERSONNEL</b>	<b>169,629</b>	<b>217,823</b>	<b>244,200</b>	<b>257,000</b>
<b>OPERATIONS</b>				
Membership Dues & Subscriptions	902	908	1,000	1,000
Uniform Expense	150	450	615	450
Travel & Training	1,742	1,708	3,200	3,200
Office Supplies	590	1,298	800	100
Operating Supplies & Maint	26,624	46,044	25,000	30,000
Miscellaneous Expense	-	-	-	200
Utilities	15,671	15,499	25,000	25,000
Telephone	1,599	2,608	2,000	1,500
Gasoline	5,218	5,033	10,000	10,000
Professional & Tech Services	26,762	219,781	119,000	120,000
Services - Impact Fees	64,228	3,404	5,000	5,000
Bad Debt Expense	-	-	-	-
Special Dept Supplies	5,527	1,742	20,000	20,000
Insurance	3,748	5,140	8,500	8,500
Orem City Sewage Collection	474,470	475,571	495,000	495,000
Equipment Rental	178	1,950	2,000	2,000
Other Services	3,700	4,644	56,000	7,000
Sewer Backup Claims	4,245	-	-	-
Purchase of Equipment	1,270	316	7,000	7,000
Depreciation	473,666	495,922	-	-
Orem Swr Plant Expansn Princpl	15,199	125,977	125,977	125,977
Geneva Rd Proj. Bond Principal	-	263,000	136,000	140,000
Geneva Rd Proj Bond Interest	62,856	59,600	56,275	52,875
2017 Sewer Bond Principal	-	-	-	68,000
2017 Sewer Bond Interest	-	-	15,941	35,121
Close Out to Balance Sheet	-	(945,917)	-	-
Admin Costs to General Fund	208,519	216,860	223,768	232,960
P.W. Admin Costs to Gen. Fund	87,911	86,894	154,523	159,185

# Lindon City Tentative Budget

## SEWER FUND

	<u>2015-2016 Actual</u>	<u>2016-2017 Actual</u>	<u>2017-2018 Amended Budget</u>	<u>2018-2019 Budget</u>
Joint Capital Exp to Gen Fund	-	18,000	-	-
Appropriate to Impact Fee Bal	119,289	-	-	-
Appropriate to Fund Balance	177,459	741,470	-	-
<b>TOTAL OPERATIONS</b>	<u>1,781,522</u>	<u>1,847,898</u>	<u>1,492,599</u>	<u>1,550,068</u>
<b>CAPITAL OUTLAY</b>				
Purchase of Capital Asset	-	430,365	25,000	-
Special Projects	-	141,774	1,470,000	250,000
<b>TOTAL CAPITAL OUTLAY</b>	<u>-</u>	<u>572,139</u>	<u>1,495,000</u>	<u>255,000</u>
<b>TOTAL SEWER FUND EXPENDITURES</b>	<u><b>1,951,151</b></u>	<u><b>2,637,861</b></u>	<u><b>3,231,799</b></u>	<u><b>2,062,068</b></u>

# Lindon City Tentative Budget

## SOLID WASTE COLLECTION FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
<b>REVENUES</b>				
Waste Collection Fees	384,665	364,612	365,400	402,000
Recycling Collection Fees	46,529	40,132	40,600	44,000
Use of Fund Balance	-	26,241	31,040	140
<b>TOTAL SOLID WASTE REVENUES</b>	<b>431,193</b>	<b>430,985</b>	<b>437,040</b>	<b>446,140</b>
<b>EXPENDITURES</b>				
Other Supplies & Services	-	-	-	-
Republic Collection Fees	210,732	218,617	223,600	223,600
Landfill	126,235	138,340	138,000	138,000
Republic Recycling Charges	38,623	42,493	43,000	50,000
North Pointe Punch Passes	7,816	7,926	8,000	8,000
City Wide Cleanup	3,602	5,015	5,500	6,000
Insurance	1,141	1,101	1,200	1,200
Other Services	1,238	1,493	1,500	1,500
Admin Costs to General Fund	16,780	16,000	16,240	17,840
Appropriate to Fund Balance	25,027	-	-	-
<b>TOTAL SOLID WASTE EXPENDITURES</b>	<b>431,193</b>	<b>430,985</b>	<b>437,040</b>	<b>446,140</b>

# Lindon City Tentative Budget

## STORM WATER DRAINAGE SYSTEM FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
<b>REVENUES</b>				
Storm Water Utility	582,672	686,372	775,200	876,000
Storm Water Impact Fee	104,829	49,476	95,000	95,000
Sundry Revenue	135	(15)	-	-
Grant Proceeds	-	-	-	-
Interest Earned	-	10	-	-
Fixed Asset Disposal Gain/Loss	-	-	-	-
Contributions from development	328,139	541,545	-	-
Trfr from General Fund	-	121,253	-	-
Trfr from RDA	18,935	-	-	-
Use of Fund Balance	-	-	-	-
<b>TOTAL STORM WATER REVENUES</b>	<b>1,034,710</b>	<b>1,398,642</b>	<b>870,200</b>	<b>971,000</b>
<b>EXPENDITURES</b>				
<b>PERSONNEL</b>				
Salaries & Wages	109,337	114,273	111,800	117,400
Salaries & Wages - Overtime	-	-	-	-
Salaries - Temp Employees	4,767	292	6,000	6,000
Benefits - FICA	8,852	9,081	9,050	9,500
Benefits - LTD	576	665	670	670
Benefits - Life	333	342	350	350
Benefits - Insurance Allowance	21,213	25,751	25,180	27,200
Benefits - Retirement	22,286	23,697	23,570	24,750
Benefit Expense	(21,926)	(22,599)	-	-
Actuarial Calc'd Pension Exp	16,263	28,447	-	-
Benefits - Workers Comp.	2,236	1,868	2,180	2,180
<b>TOTAL PERSONNEL</b>	<b>163,938</b>	<b>181,818</b>	<b>178,800</b>	<b>188,050</b>
<b>OPERATIONS</b>				
Membership Dues & Subscriptions	1,478	1,629	2,500	2,500
Uniform Expense	123	300	410	300
Travel & Training	370	370	1,900	1,900
Office Supplies	636	1,082	1,000	1,000
Operating Supplies & Maint	17,634	13,692	20,000	20,000
Miscellaneous Expense	-	-	200	200
Utilities	1,680	2,133	22,000	5,000
Telephone	1,617	2,363	1,000	1,000
Gasoline	6,131	6,351	8,000	10,000
Professional & Tech Services	54,423	62,074	55,000	55,000
Services - Impact Fees	37,806	32,607	32,200	15,000
Claims Settlement/Expense	471	4,058	3,000	3,000
Bad Debt Expense	-	-	-	-
Special Dept Supplies	1,441	1,196	2,000	2,000
Insurance	2,933	3,765	4,880	4,880
Equipment Rental	178	1,669	2,000	2,000
Other Services	1,022	1,771	5,000	5,000
Storm Water Mgmt Program	800	880	1,500	1,500
Purchase of Equipment	1,270	1,033	1,500	1,500
Depreciation	307,391	316,528	-	-
700N Storm Water Bond Interest	12,101	11,023	10,097	8,994
700N Storm Wtr Bond Principal	-	28,383	29,423	30,612
Street Sweeper Principal	-	39,522	40,585	41,677
Street Sweeper Interest	3,455	2,345	2,213	1,121
Close out to Balance Sheet	-	(216,033)	-	-
Admin Costs to General Fund	77,678	87,776	108,528	122,640
P.W. Admin Costs to Gen. Fund	87,911	86,894	154,523	159,185
Appropriate to Fund Balance	252,223	427,158	146,941	261,941
<b>TOTAL OPERATIONS</b>	<b>870,772</b>	<b>920,568</b>	<b>656,400</b>	<b>757,950</b>

# Lindon City Tentative Budget

<b>STORM WATER DRAINAGE SYSTEM FUND</b>	<b>2015-2016 Actual</b>	<b>2016-2017 Actual</b>	<b>2017-2018 Amended Budget</b>	<b>2018-2019 Budget</b>
CAPITAL OUTLAY				
Purchase of Capital Asset	-	-	-	-
Special Projects	-	296,256	35,000	25,000
Impact Fee Projects	-	-	-	-
TOTAL CAPITAL OUTLAY	-	296,256	35,000	25,000
<b>TOTAL STORM WATER EXPENDITURES</b>	<b>1,034,710</b>	<b>1,398,642</b>	<b>870,200</b>	<b>971,000</b>

# Lindon City Tentative Budget

## RECREATION FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
<b>REVENUES</b>				
Interest Earnings	13	180	100	100
Daily Admission	168,558	197,096	170,000	170,000
Resident Season Pass	22,675	7,945	7,500	7,500
Non-Resident Season Pass	12,022	-	-	-
Flow Rider Daily Admission	23,030	35,343	32,000	32,000
Pool Punch Pass	7,537	55,203	50,000	50,000
Water Aerobics	633	370	700	700
Concessions	57,502	67,889	65,000	65,000
Merchandise	1,074	1,708	1,550	1,550
Swim Classes	45,120	49,656	45,500	45,500
Swim Team	18,255	20,569	20,100	20,100
Flow Rider Lessons	4,440	4,080	4,000	4,000
Flow Rider Rentals	1,025	-	-	-
Private Pool Rentals	51,841	57,395	60,000	60,000
Party Room Rentals	2,360	1,722	1,500	1,500
FlowTour Event	2,960	2,417	2,960	2,960
Recreation Center Classes	16,290	19,250	16,500	16,500
Recreation Sports Fees	62,242	67,689	67,600	67,600
Lindon Days Revenue	23,234	33,419	35,350	25,000
Till Adjustments	(335)	76	-	-
Community Center Donations	2,284	631	500	500
MAG Senior Lunch Donations	-	8,193	8,000	8,000
Community Center Rental	13,930	30,444	28,000	28,000
Grant Proceeds	24,357	5,450	5,000	5,000
Sundry Revenue	263	12,490	-	-
Transfer from PARC Tax Fund	96,327	129,300	210,305	82,950
Transfer from RDA	590,748	442,010	-	-
Trfr from GF-Aquatic Ctr Bond	-	219,940	589,050	589,050
Transfer from General Fund	150,000	750,000	170,000	150,000
Use of Fund Balance	81,467	-	123,144	383,755
<b>TOTAL RECREATION FUND REVENUES</b>	<b><u>1,479,847</u></b>	<b><u>2,220,465</u></b>	<b><u>1,714,359</u></b>	<b><u>1,817,265</u></b>
<b>DEPT: AQUATICS FACILITY</b>				
<b>PERSONNEL</b>				
Salaries & Wages	27,822	26,991	28,750	30,200
Salaries & Wages - Overtime	-	-	-	-
Salaries - Seasonal Help	307,851	315,353	310,000	322,000
Benefits - FICA	25,101	29,348	26,000	27,000
Benefits - LTD	140	163	150	150
Benefits - Life	56	57	60	60
Benefits - Insurance Allowance	5,055	6,500	6,395	6,900
Benefits - Retirement	5,440	6,004	6,100	6,410
Benefit Expense	-	-	-	-
Actuarial Calc'd Pension Exp	-	-	-	-
Benefits - Workers Comp.	5,191	4,749	6,370	6,370
<b>TOTAL PERSONNEL</b>	<b><u>376,656</u></b>	<b><u>389,164</u></b>	<b><u>383,825</u></b>	<b><u>399,090</u></b>
<b>OPERATIONS</b>				
Membership Dues & Subscriptions	3,573	1,046	3,400	3,400
Uniform Expense	5,142	5,083	5,500	5,500
Travel & Training	2,415	867	2,000	2,000
Licenses & Fees	2,381	6,092	3,500	3,500
Office Supplies	2,260	3,355	2,000	2,000
Operating Supplies & Maint	30,500	39,822	35,000	50,000
Parts and Supplies	4	-	1,000	1,000
Miscellaneous Expense	5,951	8,889	6,000	6,000
Concessions Expenses	27,525	43,302	35,000	45,000
Utilities	51,642	55,484	52,000	52,000

# Lindon City Tentative Budget

RECREATION FUND	2015-2016	2016-2017	2017-2018	2018-2019
	Actual	Actual	Amended Budget	Budget
Telephone	1,258	2,188	1,300	1,300
Gasoline	118	56	200	200
Professional & Tech Svcs	9,583	8,179	10,000	10,000
Insurance	1,141	1,101	9,000	9,000
Other Services	-	1,782	3,500	16,000
Purchase of Equipment	-	7,018	375	3,000
<b>TOTAL OPERATIONS</b>	<b>143,492</b>	<b>184,264</b>	<b>169,775</b>	<b>209,900</b>
CAPITAL OUTLAY				
Improvements	-	132,172	122,355	120,000
Purchase of Capital Asset	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>	<b>-</b>	<b>132,172</b>	<b>122,355</b>	<b>120,000</b>
<b>TOTAL AQUATICS FACILITY</b>	<b>520,148</b>	<b>705,601</b>	<b>675,955</b>	<b>728,990</b>
<b>DEPT: COMMUNITY CENTER</b>				
<b>PERSONNEL</b>				
Salaries & Wages	120,623	129,903	130,500	137,100
Salaries & Wages - Overtime	-	-	-	-
Salaries - Temp Employees	2,529	1,416	14,000	14,000
Benefits - FICA	10,356	11,319	11,288	11,600
Benefits - LTD	361	419	400	400
Benefits - Life	204	210	225	225
Benefits - Insurance Allowance	15,596	14,499	14,070	15,200
Benefits - Retirement	13,222	14,595	14,831	15,600
Benefit Expense	(18,362)	(19,645)	-	-
Actuarial Calc'd Pension Exp	13,618	24,729	-	-
Benefits - Workers Comp.	1,786	2,293	2,000	2,000
<b>TOTAL PERSONNEL</b>	<b>159,932</b>	<b>179,737</b>	<b>187,314</b>	<b>196,125</b>
<b>OPERATIONS</b>				
Membership Dues & Subscriptions	474	515	700	700
Uniform Expense	479	-	440	200
Recreation Uniforms	15,375	15,346	13,000	13,000
Travel & Training	2,225	2,269	5,000	5,000
Licenses & Fees	255	255	600	600
Office Supplies	3,063	3,685	2,500	2,500
Operating Supplies & Maint	14,098	9,103	20,000	12,000
Parts and Supplies	-	20	1,500	1,500
Miscellaneous Expense	95	-	500	500
Concessions Expenses	611	282	600	600
Utilities	9,522	11,491	12,500	12,500
Telephone	2,056	6,573	2,500	2,500
Gasoline	499	1,852	1,500	1,500
Professional & Tech Svcs	7,311	6,094	8,500	8,500
Recreation Program Expenses	25,728	29,367	32,000	30,000
Comm. Ctr. Program Expenses	5,835	8,550	9,500	8,000
Senior Ctr. Program Expenses	1,286	3,460	5,000	5,500
Lindon Days	44,404	59,212	52,750	50,300
Other Community Events	3,498	4,716	5,500	12,000
Healthy Lindon	80	91	1,000	1,000
Insurance	-	4	6,450	6,500
Other Services	24,190	4,303	10,000	20,000
Purchase of Equipment	-	6,103	8,000	8,000
<b>TOTAL OPERATIONS</b>	<b>161,085</b>	<b>173,293</b>	<b>200,040</b>	<b>202,900</b>
CAPITAL OUTLAY				
Building Improvements	-	-	12,000	50,000
Purchase of Capital Asset	-	17,604	-	-
<b>TOTAL CAPITAL OUTLAY</b>	<b>-</b>	<b>17,604</b>	<b>12,000</b>	<b>50,000</b>
<b>TOTAL COMMUNITY CENTER</b>	<b>321,017</b>	<b>370,634</b>	<b>399,354</b>	<b>449,025</b>

# Lindon City Tentative Budget

<b>RECREATION FUND</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Budget</b>
<b>NON-DEPARTMENTAL</b>				
<b>OPERATIONS</b>				
Depreciation Expense	284,051	284,131	-	-
2008 Aquatics Center Principal	-	295,000	310,000	310,000
2008 Aquatics Center Interest	73,650	19,300	19,000	19,000
Aquatic Ctr Paying Agent Fees	1,900	1,900	1,900	2,000
2015 Refunding Principal	-	40,000	40,000	40,000
2015 Refunding Interest	266,437	266,684	266,250	266,250
2015 Refunding Agent Fees	1,600	1,600	1,900	2,000
COI Amortization	(2,510)	(2,512)	-	-
Premium Amortizatr Series 2015	(75,755)	(33,734)	-	-
Loss Amortization Series 2015	89,311	27,955	-	-
Close Out to Balance Sheet	-	(476,971)	-	-
Appropriate to Fund Balance	-	720,877	-	-
<b>TOTAL OPERATIONS</b>	<b>638,683</b>	<b>1,144,230</b>	<b>639,050</b>	<b>639,250</b>
<b>TOTAL NON-DEPARTMENTAL</b>	<b>638,683</b>	<b>1,144,230</b>	<b>639,050</b>	<b>639,250</b>
<b>TOTAL RECREATION FUND EXPENDITURES</b>	<b>1,479,847</b>	<b>2,220,465</b>	<b>1,714,359</b>	<b>1,817,265</b>

# Lindon City Tentative Budget

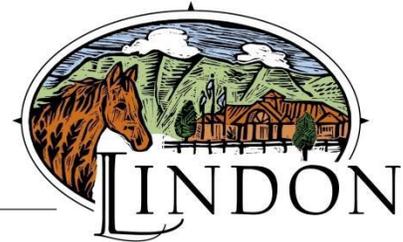
<b>TELECOMMUNICATIONS FUND</b>	<b>2015-2016 Actual</b>	<b>2016-2017 Actual</b>	<b>2017-2018 Amended Budget</b>	<b>2018-2019 Budget</b>
<b>REVENUES</b>				
Customer Connnection Fee	53,817	52,613	54,000	54,000
Contributions from development	43,776	54,200	-	-
Sundry Revenue	-	-	-	-
Use of Fund Balance	-	-	-	-
<b>TOTAL TELECOMMUNICATIONS REVENUES</b>	<b>97,593</b>	<b>106,813</b>	<b>54,000</b>	<b>54,000</b>
<b>EXPENDITURES</b>				
UTOPIA Customer Services	51,423	50,512	51,300	51,300
Depreciation	1,529	3,718	-	-
Admin Costs to General Fund	2,500	2,500	2,700	2,700
Appropriate to Fund Balance	42,141	50,084	-	-
<b>TOTAL TELECOMMUNICATIONS EXPENDITURES</b>	<b>97,593</b>	<b>106,813</b>	<b>54,000</b>	<b>54,000</b>

**8. Recess to Lindon City Redevelopment Agency Meeting (RDA)***(10 minutes)*

**Sample Motion:** I move to recess the Lindon City Council meeting and convene as the Lindon City RDA.

Call Lindon City RDA to order, then review RDA minutes & agenda items.

## **Notice of Meeting of the Lindon City Redevelopment Agency**



The Lindon City Redevelopment Agency (RDA) will hold a meeting beginning at **7:00 p.m.**, or as soon thereafter as possible, on **Tuesday, April 3, 2018** in the Lindon City Center council chambers, 100 North State Street, Lindon, Utah. The agenda will consist of the following:

Conducting: Jeff Acerson, Chairman

*(Review times are estimates only)*

- 1. Call to Order / Roll Call** *(5 minutes)*
- 2. Approval of minutes from March 6, 2018** *(5 minutes)*
- 3. Public Hearing — Amend FY2018 Budget; Adopt FY2019 Tentative Budget (Resolution #2018-2-RDA)** *(10 minutes)*

The Board of Directors will receive public comment and review and consider Resolution #2018-2-RDA amending the FY2018 budget and adopting the FY2019 Tentative Budget for the RDA. The RDA budget will be discussed in additional Lindon City Council public meetings on May 1, 2018 and May 15, 2018. The RDA will hold a public hearing to adopt the Proposed Budget on May 15, 2018 and a public hearing to amend the FY2018 budget and adopt the FY2019 Final Budget on June 19, 2018.

**Adjourn** and reconvene the Lindon City Council meeting.

This meeting may be held electronically to allow a council member to participate by video conference or teleconference.

Staff Reports and application materials for the agenda items above are available for review at the Lindon City Offices, located at 100 N. State Street, Lindon, UT. For specific questions on agenda items our staff may be contacted directly at (801)785-5043. City Codes and ordinances are available on the City web site found at [www.lindoncity.org](http://www.lindoncity.org). The City of Lindon, in compliance with the Americans with Disabilities Act, provides accommodations and auxiliary communicative aids and services for all those citizens in need of assistance. Persons requesting these accommodations for city-sponsored public meetings, services programs or events should call Kathy Moosman at 801-785-5043, giving at least 24 hours notice.

### **CERTIFICATE OF POSTING:**

I certify that the above notice and agenda was posted in three public places within the Lindon City limits and on the State (<http://pmn.utah.gov>) and City ([www.lindoncity.org](http://www.lindoncity.org)) websites.

Posted by: /s/ Kathryn A. Moosman, City Recorder

Date: March 30, 2018; Time: 5:00 p.m.; Place: Lindon City Center, Lindon Police Dept., Lindon Community Center

The Lindon City Redevelopment Agency held a meeting on **Tuesday, March 6, 2018** beginning at 7:55 pm in the Lindon City Center, City Council Chambers, 100 North State Street, Lindon, Utah.

Conducting: Jeff Acerson, Chairman

**PRESENT**

**ABSENT**

Jeff Acerson, Chairman

Van Broderick, Boardmember

Matt Bean, Boardmember

Carolyn Lundberg, Boardmember

Jake Hoyt, Boardmember

Daril Magleby, Boardmember

Adam Cowie, Executive Secretary

Kathryn Moosman, City Recorder

COUNCILMEMBER HOYT MOVED TO RECESS THE MEETING OF THE LINDON CITY COUNCIL MEETING AND CONVENE THE MEETING OF THE LINDON CITY REDEVELOPMENT AGENCY AT 7:55 P.M. COUNCILMEMBER BEAN SECONDED THE MOTION. ALL PRESENT VOTED IN FAVOR. THE MOTION CARRIED.

1. **Call to Order/Roll Call**

2. **Review of Minutes** – The minutes of the RDA meeting of June 20, 2017 were reviewed.

BOARDMEMBER HOYT MOVED TO APPROVE THE MINUTES OF THE RDA MEETING OF JUNE 20, 2017 AS PRESENTED. BOARDMEMBER BEAN SECONDED THE MOTION. THE VOTE WAS RECORDED AS FOLLOWS:

BOARDMEMBER BEAN	AYE
BOARDMEMBER LUNDBERG	AYE
BOARDMEMBER HOYT	AYE
BOARDMEMBER MAGLEBY	AYE

THE MOTION CARRIED UNANIMOUSLY.

**CURRENT BUSINESS** –

3. **Public Hearing —Budget Amendments for FY 2018 (Resolution #2018-1-RDA).** The Board of Directors will receive public comment and review and consider Resolution #2018-1-RDA outlining proposed FY2018 budget amendments for the RDA.

BOARDMEMBER LUNDBERG MOVED TO OPEN THE PUBLIC HEARING. BOARDMEMBER HOYT SECONDED THE MOTION. ALL PRESENT VOTED IN FAVOR. THE MOTION CARRIED.

Ms. Colson referenced the attached Resolution and proposed amendments for the RDA budget. She noted the highlighted yellow items are additional proposed budget adjustments since this was reviewed in the February 20th council meeting. She noted the

400 North and 200 North sections of road reconstruction that were being partially funding by RDA monies were needing to be carried over from FY2017 budget as the projects extended into the late summer and thus into this current fiscal year.

Chairman Acerson called for any public comments. Hearing none he called for a motion to close the public hearing.

BOARDMEMBER LUNDBERG MOVED TO CLOSE THE PUBLIC HEARING. BOARDMEMBER MAGLEBY SECONDED THE MOTION. ALL PRESENT VOTED IN FAVOR. THE MOTION CARRIED.

Chairman Acerson called for any further comments or discussion from the Board. Hearing no further comments, he called for a motion.

BOARDMEMBER HOYT MOVED TO APPROVE RESOLUTION #2018-1-RDA. BOARDMEMBER BEAN SECONDED THE MOTION. THE VOTE WAS RECORDED AS FOLLOWS:

BOARDMEMBER BEAN	AYE
BOARDMEMBER LUNDBERG	AYE
BOARDMEMBER HOYT	AYE
BOARDMEMBER MAGLEBY	AYE

THE MOTION CARRIED UNANIMOUSLY.

**ADJOURN -**

BOARDMEMBER HOYT MOVED TO ADJOURN THE MEETING OF THE LINDON CITY RDA AND RE-CONVENE THE MEETING OF THE LINDON CITY COUNCIL MEETING AT 8:00 P.M. BOARDMEMBER LUNDBERG SECONDED THE MOTION. ALL PRESENT VOTED IN FAVOR. THE MOTION CARRIED.

Approved – April 3, 2018

\_\_\_\_\_  
Adam Cowie, Executive Secretary

\_\_\_\_\_  
Jeff Acerson, Chairman

**RDA** Agenda Item #3.

**3. Public Hearing — Amend FY2018 Budget; Adopt FY2019 Tentative Budget (Resolution #2018-2-RDA)** *(10 minutes)*

The Board of Directors will receive public comment and review and consider Resolution #2018-2-RDA amending the FY2018 budget and adopting the FY2019 Tentative Budget for the RDA. The RDA budget will be discussed in additional Lindon City Council public meetings on May 1, 2018 and May 15, 2018. The RDA will hold a public hearing to adopt the Proposed Budget on May 15, 2018 and a public hearing to amend the FY2018 budget and adopt the FY2019 Final Budget on June 19, 2018.

See attached Resolution and budget document that includes amendments to the FY2018 RDA budget and the FY2019 Tentative Budget. Additional public meeting and public hearing dates to review the budget are listed above.

**Sample Motion:** I move to (approve, continued, deny) Resolution #2018-2-RDA amending the current FY2018 RDA budget, and adopting the FY2019 RDA Tentative Budget.

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**Sample Motion:** I move to adjourn the Lindon RDA meeting and reconvene the Lindon City Council meeting.

**RESOLUTION NO. 2018-2-RDA**

**A RESOLUTION AMENDING THE FY2018 LINDON CITY REDEVELOPMENT AGENCY (RDA) BUDGET AND ADOPTING THE FY2019 RDA TENTATIVE BUDGET AND SETTING AN EFFECTIVE DATE.**

WHEREAS, the Redevelopment Agency (RDA) of Lindon City amends its annual working budget from time to time, and finds that an amendment of the FY2018 budget is needed as the RDA gets nearer to adopting its FY2019 budget; and

WHEREAS, the RDA is required by Utah State Code to adopt a Tentative Budget to identify tentatively expected revenues and expenditures anticipated in its FY2019 budget; and

WHEREAS, the Board of Directors desires public input on the FY2018 budget amendment and the FY2019 Tentative Budget; and

WHEREAS, the Board of Directors has advertised a public hearing to be held on April 3, 2018 to receive public comment on the FY2018 budget amendment and the FY2019 Tentative Budget prior to adoption; and

WHEREAS, the FY2019 Tentative Budget will continue to be refined and discussed in additional public hearings prior to adoption of the final FY2019 budget.

THEREFORE, BE IT RESOLVED by the Lindon City RDA as follows:

**Section 1.** The Lindon City RDA FY2018 budget is amended and the FY2019 Tentative Budget is adopted as shown in the attached Exhibit A.

**(See attached Exhibit A)**

**Section 2.** This resolution shall take effect immediately upon passage.

Adopted and approved this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

By \_\_\_\_\_  
Jeff Acerson, Chair

Attest:

By \_\_\_\_\_  
Adam M. Cowie, Executive Secretary

# Lindon City Tentative Budget

## REDEVELOPMENT AGENCY FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
<b>STATE STREET DISTRICT</b>				
<b>REVENUES</b>				
State St - Interest Earnings	9,650	6,905	5,000	5,000
State St - Tax Increment	131,959	163,496	179,220	179,220
State St - Prior Yr Tax Incr	54,309	43,024	23,705	23,705
State St - Sundry Revenue	-	-	-	-
State St - Use of Fund Balance	883,806	277,090	24,585	-
<b>TOTAL STATE ST REVENUES</b>	<b>1,079,724</b>	<b>490,515</b>	<b>232,510</b>	<b>207,925</b>
<b>EXPENDITURES</b>				
Miscellaneous Expense	107	4,100	4,100	4,100
Professional & Tech Services	1,785	1,667	1,670	1,670
Other Improvements	-	15,999	-	-
Admin Costs to General Fund	24,843	26,740	26,740	28,410
Trfr to Road Fund	-	-	200,000	-
Trfr to CIP49-Public Safety Bg	462,242	-	-	-
Trfr to Rerecreation Fund	590,748	442,010	-	-
Appropriate to Fund Balance	-	-	-	173,746
<b>TOTAL STATE ST EXPENDITURES</b>	<b>1,079,724</b>	<b>490,515</b>	<b>232,510</b>	<b>207,925</b>

## WEST SIDE DISTRICT

<b>REVENUES</b>				
West Side - Interest Earnings	838	665	-	-
West Side - Use of Fnd Balance	16,150	91,402	-	-
<b>TOTAL WEST SIDE REVENUES</b>	<b>16,988</b>	<b>92,067</b>	<b>-</b>	<b>-</b>

<b>EXPENDITURES</b>				
Miscellaneous Expense	-	-	-	-
Professional & Tech Services	16,988	1,667	-	-
Other Improvements	-	90,401	-	-
Appropriate to Fund Balance	-	-	-	-
<b>TOTAL WEST SIDE EXPENDITURES</b>	<b>16,988</b>	<b>92,067</b>	<b>-</b>	<b>-</b>

## DISTRICT #3

<b>REVENUES</b>				
District 3 - Interest Earnings	4,521	5,204	500	500
District 3 - Tax Increment	850,637	-	-	-
District 3 - Prior Yr Tax Incr	2,277	-	-	-
District 3 - Sundry Revenue	-	-	-	-
District 3 - Use of Fund Bal	-	228,302	6,500	6,500
<b>TOTAL DISTRICT #3 REVENUES</b>	<b>857,435</b>	<b>233,505</b>	<b>7,000</b>	<b>7,000</b>

<b>EXPENDITURES</b>				
Miscellaneous Expense	107	-	-	-
Professional & Tech Services	52,703	21,934	7,000	7,000
Insurance	1,688	1,630	-	-
Tax Participation Agreements	175,743	-	-	-
Other Improvements	177,134	209,942	-	-
Trfr to Gen Fund - Admin Costs	116,340	-	-	-
Appropriate to Fund Balance	333,720	-	-	-
<b>TOTAL DISTRICT #3 EXPENDITURES</b>	<b>857,435</b>	<b>233,505</b>	<b>7,000</b>	<b>7,000</b>

# Lindon City Tentative Budget

## REDEVELOPMENT AGENCY FUND

	2015-2016 Actual	2016-2017 Actual	2017-2018 Amended Budget	2018-2019 Budget
<b>700 NORTH CDA</b>				
<b>REVENUES</b>				
700N CDA - Interest Earnings	-	-	-	-
700N CDA - Tax Increment	-	-	72,955	72,955
700N CDA - Prior Yr Tax Incr	-	-	-	-
700N CDA - Sundry Revenue	-	-	-	-
700N CDA - Use of Fund Balance	-	-	-	-
<b>TOTAL 700N CDA REVENUES</b>	<u>-</u>	<u>-</u>	<u>72,955</u>	<u>72,955</u>
<b>EXPENDITURES</b>				
Miscellaneous Expense	-	-	-	-
Professional & Tech Services	-	-	50,000	5,000
Insurance	-	-	-	-
Other Services	-	-	-	-
Other Improvements	-	-	-	-
Admin Costs to General Fund	-	-	-	10,214
Appropriate to Fund Balance	-	-	22,955	57,741
<b>TOTAL 700N CDA EXPENDITURES</b>	<u>-</u>	<u>-</u>	<u>72,955</u>	<u>72,955</u>

**9. Review & Action — Joint Grant Application for Indigent Defense Reimbursement for the Lindon City & Pleasant Grove City Justice Courts; Resolution #2018-11-R. (5 minutes)**

The City Council will review and consider Resolution #2018-11-R supporting a joint grant application for both the Lindon City Justice Court and Pleasant Grove Justice Court to receive reimbursement for a portion of indigent defense costs.

See the attached Resolution #2018-11-R and the summary document outlining this grant/reimbursement opportunity. Both Lindon and PG have jointly been pursuing this grant application for several months. The application requires a Resolution of support to be passed by the City Council.

**Sample Motion:** I move to (approve, continued, deny) Resolution #2018-11-R supporting of the Indigent Defense Reimbursement grant application.

## **RESOLUTION NO. 2018-11-R**

### **A RESOLUTION OF THE LINDON CITY COUNCIL AUTHORIZING APPLICATION FOR FUNDING FROM THE UTAH INDIGENT DEFENSE COMMISSION.**

**WHEREAS**, the Utah Indigent Defense Commission (“IDC”) makes funds available to assist local government entities in the provision of indigent defense services; and

**WHEREAS**, the IDC funding opportunity requires that the local legislative body adopt a resolution stating the local government’s intent to apply for IDC funds and committing to an indigent defense system that meets the minimum principles for the effective representation of indigent individuals; and

**WHEREAS**, the Lindon City Justice Court provides indigent defense services for adults charged in Lindon City with criminal offenses through contract(s) with third-party attorneys; and

**WHEREAS**, the contract for indigent criminal representation contains terms and conditions to facilitate competent and effective defense counsel for indigent adults consistent with Utah law and the Utah and United States Constitutions; and

**WHEREAS**, the contract for indigent criminal representation also contains certain requirements for record keeping and data collection which can assist the justice court and IDC in providing oversight of such indigent defense services; and

**WHEREAS**, the IDC funding will be used to offset the increasing costs of providing an indigent defense system that complies with the minimum principles for effective representation; and

**WHEREAS**, providing said indigent defense services requires funding in excess of the baseline budget; and

**WHEREAS**, Lindon City has historically incurred indigent defense costs that exceed the average cost of providing indigent defense services in cities of similar size and case load; and

**WHEREAS**, Lindon City desires to continue to provide indigent defense services that meet the IDC guidelines but may not be able to do so as it has caused an undue burden upon the city budget.

**WHEREAS**, the Council finds that it is in the best interest of the citizens of Lindon City to authorize the Lindon City Justice Court to apply for the 2018 IDC Grant.

**NOW THEREFORE**, be it resolved by the City Council of Lindon City, Utah County, Utah, as follows:

#### **SECTION 1.**

1. That the City Council of Lindon City supports the application of IDC funds for the purpose of providing effective indigent defense services without causing undue burden on city budget funds.

2. That Lindon City is committed to an indigent defense system that meets the minimum principles for the effective representation of indigent individuals as reflected in the terms and conditions of the contract for indigent criminal representation.
3. That Lindon City will work with the IDC to provide requested records and data to assist the IDC in providing oversight of indigent defense services at the Lindon City Justice Court.
4. That the Mayor of Lindon City has the legal authority to enter into an application and agreement for the use of IDC funds.
5. The Mayor hereby authorizes the Lindon City Justice Court to apply for 2018 Utah Indigent Defense Commission Grant.

**SECTION 2.**

This Resolution shall take effect upon its adoption by the City Council of Lindon City.

**ADOPTED** by the City Council of Lindon City, Utah, this 3rd day of April, 2018.

\_\_\_\_\_  
Jeff Acerson, Mayor

**ATTEST:**

(SEAL)

\_\_\_\_\_  
Kathryn A. Moosman,  
City Recorder

## **APPLICATION NARRATIVE**

Pleasant Grove City and Lindon City are submitting a joint grant application. The two cities have expressed the desire to cooperate in providing indigent defense services that meet the criteria established by the Indigent Defense Commission.

### **HISTORY**

Both Pleasant Grove and Lindon operate their own justice courts and also prosecute their Class A misdemeanors in the Fourth District Court. For many years both cities have utilized the same justice court judge and the same public defender offices. The court models and the indigent defense programs have operated similarly in both cities. One thing that has been unique for cities our size is that we have not utilized flat fee contracts for our indigent defense. The cities have historically expended a higher base budget number to provide quality indigent defense to those qualifying for public defender services. Additionally, our hourly rate has been higher than average in order to ensure quality representation and effective assistance of counsel in all appointed cases. Pleasant Grove City has paid its primary public defender at an hourly rate of \$90.00 per hour for longer than the last three budget years and has paid its primary conflict public defender at the rate of \$75.00 per hour. Lindon City has paid its primary public defender (the same attorney that Pleasant Grove uses) at the rate of \$90.00 per hour and its conflict public defender(s) at a rate of \$75.00. Up until the cities decided to apply for the grant, there have been no written contracts with these service providers. Because the costs of providing indigent defense have been higher than average for cities our size, both cities have contemplated moving to a flat fee system and/or implementing other cost savings procedures. The purpose of requesting the IDC grant is to allow the cities to continue to maintain the high quality indigent defense program they are currently utilizing and to increase the efficiency and accountability of said program. Without additional funding our current operational model becomes impossible to maintain and cost cutting measures will need to be taken that may compromise the quality of indigent defense in our cities.

### **IDC PRIORITY GRANT PROGRAM AREAS**

This joint grant application is directed to meet at least two of the IDC's minimum principles as outlined below and should be given priority consideration.

First, the grant funds will be used to supplement managed indigent defense programs to ensure quality representation and manage public defense providers by implementing a reporting and accountability component to the current program.

Second, the grant funds will be used to provide a financial match above the current system's baseline indigent defense budget.

The following information is submitted for consideration in awarding the grant:

1. Both cities qualify as "Systems" under the IDC definition of the term. Attached are the indigent defense contracts for both cities.
2. Both cities provide indigent defense only for adults charged with misdemeanor crimes.
3. Lindon City's annual spending on indigent defense services for the past three budget years for adult criminal defense attorneys has been: \$46,399.94 for FY 2015; \$47,139.42 for FY 2016; and \$73,024.73 for FY 2017 with a projected budget of \$87,250.00 for FY 2018.
4. Pleasant Grove City's annual spending on indigent defense services for the past three budget years for adult criminal defense attorneys has been: \$115,298.32 for FY 2015; \$124,272.47 for FY 2016 and \$ 112,050.00 for FY 2017 with a projected budget of \$117,500.00 for FY2018.
5. Currently Pleasant Grove City has an overall appointment rate of 60% for its caseload (35% for the justice court cases and 80% for district court cases).
6. Lindon City has an overall appointment rate of 45% for its caseload (35% for the justice court cases and 73% for district court cases).
7. Currently the indigent defense providers submit monthly billing statements to each city for their services. In some cases, the billing statements do not provide adequate information to enable the respective cities to properly determine whether the services meet the obligation to provide indigent services that comply with constitutional standards. (copies of the two types of billing statements are attached for reference)
8. A portion of the grant funding will be utilized to compensate the indigent defense providers for their extra time in complying with new reporting and billing statement requirements.

9. The cities have agreed to combine efforts in adopting professional service contracts with their indigent defense counsel in order to provide a mechanism to manage and oversee the defense services.
10. The cities have traditionally cooperated in a number of areas and work well together.
11. The cities have decided to apply for the grant funding jointly in order to provide a more efficient system of reporting to the IDC and to cooperate with one another to provide indigent defense services that meet or exceed the IDC's minimum principles.
12. Lindon City's base budget for indigent defense is \$50,000.00. FY 2017 and FY 2018 numbers establish that costs have significantly exceeded that base budget amount.
13. Lindon City is requesting a grant in the amount of **\$38,000.00** to cover the indigent defense costs that exceed their base budget amount.
14. Pleasant Grove City has determined that its base line budget for indigent defense is \$75,000.00 based upon the case load numbers in comparison with neighboring cities. Pleasant Grove City spent \$115,975.89 for FY 2016; \$112,050.53 for FY 2017 and currently anticipates spending \$117,500.00 for FY 2018<sup>1</sup>.
15. Pleasant Grove City is requesting a grant in the amount of **\$42,500.00** to cover the indigent defense costs that exceed the base budget.

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<sup>1</sup> Pleasant Grove has historically spent significantly more on indigent defense than comparable cities. For example: Springville City has a case load of approximately 468 and they spent \$38,799.00 in FY 2017; Provo with a case load of 2173 only spent \$108,510.00 for FY 2017; Payson has a case load of 519 and they spent approximately \$30,000.00 in FY 2017. Those cities have utilized either a flat fee or a negotiated fee on estimated caseloads model for their indigent defense contracts. The savings to the municipality are significant when compared to the hourly fee model that Pleasant Grove has been using. Without grant support, Pleasant Grove will have to pursue indigent defense contracts based upon one of the alternate types of service contracts.

**10. Discussion Items — Possible property disposal; White fences in commercial zones** *(15 minutes)*

The City Council will discuss possible disposal of real property where two sewer lift stations are planned to be decommissioned, powerline easement needed by Rocky Mountain Power, and discuss contacting businesses regarding upkeep and/or removal of white vinyl fencing previously required in commercial zones.

The Mayor requested that the Council discuss the white vinyl fencing. He's noticed several areas of fencing in poor condition or receiving limited upkeep and would like to receive feedback from the Council on whether or not the City should encourage remove of the fencing.

Staff also needs to discuss and receive feedback regarding possible real property disposal for two old sewer lift stations sites at approximately Center Street & Geneva Road and approximately 10 North 1400 West. Adjacent property owners near the Center Street lift station are interested in the property.

No motions needed.

**II. Council Reports:**

- A) MAG, COG, UIA, Utah Lake Commission, ULCT, NUVAS, IHC Outreach, Budget Committee
- B) Public Works, Irrigation/water, City Buildings
- C) Planning, BD of Adjustments, General Plan, Budget Committee
- D) Parks & Recreation, Trails, Tree Board, Cemetery
- E) Public Safety, Court, Lindon Days, Transfer Station/Solid Waste
- F) Admin., Community Center, Historic Comm., PG/Lindon Chamber, Budget Committee

*(20 minutes)*

- Jeff Acerson
- Van Broderick
- Matt Bean
- Carolyn Lundberg
- Daril Magleby
- Jacob Hoyt

## 12. Administrator's Report

(10 minutes)

### Misc Updates:

- March newsletter: <http://www.lindoncity.org/newsletter.htm>
- April newsletter article: **Kristen Colson** - Article due to Kathy last week in March
- Recycling pick up week will be switched starting April 6th. So recycling will get picked up on March 30th then again the next week on April 6th and then every other week going forward from that April 6th date. (sent Everbridge text and home phone notification on 3/27. Did you get it?)
- Everbridge system notifications
- Spring clean-up April 6th-14th. Dumpsters for residential waste & yard waste will be available at:
  - The City Center Arena (about 200 N. Main St)
  - Public Works – 946 W. Center St.
  - Hollow Park – 300 N. 400 E.
  - Lindon View Park - 350 N. 780 E.
  - Pheasant Brook Park – 400 N. 800 W.
  - *\*No Commercial waste permitted. Tires, Electronics, Fluorescent Bulbs, Appliances, and Concrete should be taken to North Pointe Transfer Station (some items may have a disposal cost). Auto Parts & Batteries can be dropped off at MCR Recycling at 550 N. Geneva Rd.*
- MAG transportation funding - 200 South/Geneva intersection. UDOT committed \$100k match towards project if awarded.
- City Center Elevator: CDBG request for \$300,000 w/match of \$150,000 (hoping for match of \$100,000 or less if bids come in lower)
- Geneva park property listing - status update (Vineyard). Rocky Mtn Power easement; April 17<sup>th</sup>.
- Transportation Utility Fee - status update
- Mercedes / Hyundai - pending ordinance change; April 17<sup>th</sup>
- Sales tax report – auto sales & auto service uses along 700 North
- Facilities - Rocky Mtn Power Watt-Smart lighting upgrades: can receive \$25,530 from Rocky Mtn Power with \$5,882 city investment. Pay-off of \$5.8k from saved electricity costs = 13.2 months
- Baseball: T-ball, machine pitch and coach pitch baseball – had enough kids sign up. Older Baseball canceled due to lack of kids registering. 3-4<sup>th</sup> grade = 21 registered (only two teams), 5-6<sup>th</sup> grade = 21 registered (only two teams). Had hoped for 11 per team and needed minimum 4 teams in each age bracket to have a league.
- Soccer: approximately 1,000 kids signed up.
- Misc. Items:

### Upcoming Meetings & Events:

- March 31<sup>st</sup> – Easter Egg Hunt at Pheasant Brook Park (800 W 400 N), 9am SHARP!
- April 6<sup>th</sup>-14<sup>th</sup> Spring Clean-up – (dumpsters available throughout City)
- April 25<sup>th</sup>-27<sup>th</sup> – ULCT Spring Conference in St. George

# Adjourn