



**RESOLUTION NO. 2022-03**

**A RESOLUTION OF FRANCIS CITY ADOPTING THE 2022 MAG PRE-DISASTER  
MITIGATION PLAN**

WHEREAS, Francis City recognizes the threat that natural hazards pose to people and property with Francis City; and

WHEREAS, Francis City has participated in the creation of a multi-hazard mitigation plan, hereby known as the 2022 MAG Pre-Disaster Mitigation Plan in accordance with the Disaster Mitigation Act of 2000; and

WHEREAS, the 2022 MAG Pre-Disaster Mitigation Plan identifies mitigation goals and actions to reduce or eliminate long-term risk to people and property in Francis City from the impacts of future hazards and disasters; and

WHEREAS, adoption by Francis demonstrates their commitment to hazard mitigation and achieving the goals outlined in the 2022 MAG Pre-Disaster Mitigation Plan

NOW THEREFORE, BE IT RESOLVED BY FRANCIS CITY, UTAH, THAT:

Francis City adopts the 2022 MAG Pre Disaster Mitigation Plan.

This Resolution shall be effective on the date it is adopted.

DATED this 9<sup>th</sup>, day of June 2022.

Aye

Nay

Mayor Jan Brussel  
Councilmember Matt Crittenden  
Councilmember Jeremie Forman  
Councilmember Shana Fryer  
Councilmember Clayton Querry

FRANCIS CITY:

ATTEST:

\_\_\_\_\_  
Mayor Jan Brussel

\_\_\_\_\_  
City Recorder Suzanne Gillett

City Seal



**RESOLUTION NO. 2022-04**

**A RESOLUTION AMENDING THE FISCAL YEAR 2021-2022  
BUDGET FOR THE CITY OF FRANCIS**

WHEREAS, Utah Code Title 10, Chapter 6 authorizes a city to amend its previously adopted annual budget after holding a public hearing; and

WHEREAS, the Francis City Council held a duly advertised public hearing on June 9<sup>th</sup>, 2022, to receive public comment on a proposal to amend the City's adopted budget for fiscal year 2021-2022; and

WHEREAS, the City Council finds it to be in the public interest to amend the annual budget at this time.

NOW THEREFORE, be it RESOLVED by the City Council of Francis City, Utah, as follows:

The attached amendments to the Francis City fiscal year 2021-2022 budget is hereby adopted.

PASSED AND ADOPTED BY THE Francis City Council the 9<sup>th</sup> day of July 2022.

	AYE	NAY
Mayor Byron Ames	_____	_____
Councilmember Cox	_____	_____
Councilmember Crittenden	_____	_____
Councilmember Forman	_____	_____
Councilmember Fryer	_____	_____

FRANCIS CITY

ATTEST:

\_\_\_\_\_  
Mayor Jan Brussel

\_\_\_\_\_  
City Recorder Suzanne Gillett

City Seal



**RESOLUTION NO. 2022-05**

**A RESOLUTION ADOPTING THE FISCAL YEAR 2022-2023  
BUDGET FOR THE CITY OF FRANCIS**

WHEREAS, Utah Code, Title 10, Chapter 6 authorizes cities to hold a public hearing and adopt an annual fiscal year city budget; and

WHEREAS, the Francis City Council held a duly advertised public hearing on June 9th, 2022, to receive public comments on the City's tentative budget for the fiscal year 2022-2023; and

WHEREAS, the City Council finds it to be in the public interest to adopt an annual budget at this time.

NOW THEREFORE, be it RESOLVED by the City Council of Francis City, Utah as follows:

The attached Francis City fiscal year 2022-2023 final budget is hereby adopted.

PASSED AND ADOPTED BY THE Francis City Council the 9<sup>th</sup> day of June 2022.

	AYE	NAY
Mayor Byron Ames	_____	_____
Councilmember Crittenden	_____	_____
Councilmember Forman	_____	_____
Councilmember Fryer	_____	_____
Councilmember Cox	_____	_____

FRANCIS CITY

ATTEST:

\_\_\_\_\_  
Mayor Jan Brussel

\_\_\_\_\_  
City Recorder Suzanne Gillett

City Seal

## AGENDA

**Francis City Council Meeting**  
**Thursday, June 9th, 6:00 pm**  
**2319 So. Spring Hollow Rd. Francis Utah**

*Community Center will be the anchor location for this meeting. You may view the meeting via zoom, but no public comment will be taken via zoom.*

**Francis City is inviting you to attend by following the link below or by calling: 1-301-715-8592**  
**<https://us02web.zoom.us/j/87811573128?pwd=VWl3OGFTMFBDZXg2T2E4NDkwblVjZz09>**

Meeting ID: 878 1157 3128 Passcode: 715816

**You can also comment by email to [comments@francisutah.org](mailto:comments@francisutah.org)**

1. Welcome, Call to Order and Pledge of Allegiance

2. Consent Agenda

- A. Approval of Invoice Register dated June 9<sup>th</sup>, 2022
- B. Approval of Minutes from May 12<sup>th</sup>, 2022

3. Public Comment

Comments will be taken on any item not scheduled for a public hearing, as well as on any other City business. Comments are limited to two minutes per speaker. The Council cannot act on items not listed on the agenda, and therefore, the Council may or may not respond to non-agenda issues brought up under Public Comment. Those wishing to comment should state their full name and address, whom they represent and the subject matter to be addressed. No person shall interrupt legislative proceedings. Total time allocated to public comments will be not more than 10 minutes.

4. Public Hearings

- A. Approval of Amended Budget 2021-2022 Resolution No. 2022-04
- B. Approval of Tentative Budget 2022-2023 Resolution No. 2022-05
- C. Plat Amendment Request for Hatch Subdivision

5. Discussion, Updates and Approval on Potential Action Items

- A. Derrick Siddoway/ Summit County Community & Public Engagement Director
- B. Utah Broadband/Nate Wood
- C. Discussion and possible approval of Resolution 2022-03, Adopting the 2022 Mountainland Association of Governments Pre-Disaster Mitigation Plan
- D. Policy & Procedures discussion on 3 day work week

6. Council Business

- A. Council Reports
- B. Planner Reports
- C. Engineer Reports
- D. Mayor Reports

7. (As Needed) Closed Executive Session to Discuss Pending or Reasonably Imminent Litigation, Purchase, Exchange, or Lease of Property and/or the Character, Professional Competence or Physical or Mental Health of an Individual.

8. Adjournment

I certify that this notice has been posted in three (3) public places and on the Utah State Public Notice Website. Attested by Suzanne Gillett City Recorder. In Compliance with the American Disabilities Act, individuals needing special accommodations during this hearing should notify Suzanne Gillett at (435) 783-6236 at least three days prior to the hearing.

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**Francis City**  
**Budgeting Worksheet**  
 10 General - 07/01/2021 to 06/07/2022  
 100.00% of the fiscal year has expired

Amended

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
<b>Revenue:</b>								
<b>Taxes</b>								
3110 Property tax revenue	238,469	248,487	266,650	261,000	358,928	311,500	356,000	
3130 General sales tax revenue	217,842	217,785	268,372	170,000	269,221	250,000	250,000	
3140 Energy tax revenue	57,567	62,426	68,242	60,000	70,894	63,500	63,500	
3145 Telecommunication Tax	12,285	13,154	11,080	14,500	9,197	13,200	13,200	
3150 Transportation Tax	0	16,250	24,311	14,000	25,319	23,000	23,000	
<b>Total Taxes</b>	<b>526,163</b>	<b>558,103</b>	<b>638,656</b>	<b>519,500</b>	<b>733,560</b>	<b>661,200</b>	<b>705,700</b>	
<b>Licenses and permits</b>								
3210 Business licenses	7,166	8,251	13,521	12,906	11,136	14,000	11,000	
3211 Gravel pit license	50,000	50,000	50,000	50,000	50,000	50,000	50,000	
3221 Building permits	129,223	162,636	332,492	167,000	141,545	290,000	120,000	
3222 Subdivision fees	2,050	4,750	5,354	4,500	79,844	6,500	6,500	
3225.1 Annexation Fees	600	860,000	500	500	0	250	250	
3229 Other permits and licenses	1,900	2,300	2,120	2,120	52,558	2,000	3,500	
<b>Total Licenses and permits</b>	<b>190,938</b>	<b>1,087,937</b>	<b>403,986</b>	<b>237,026</b>	<b>335,082</b>	<b>362,750</b>	<b>191,250</b>	
<b>Intergovernmental revenue</b>								
3348 Parks grant	10,000	0	0	0	0	0	0	
3350 RAP Tax Grant Revenue	0	0	0	0	642,000	0	0	
3351 Restaurant Tax Grant Revenue	78,300	140,000	0	0	0	0	0	
3352 Rocky Mountain Power Grant	4,000	0	0	0	5,000	0	0	
3356 Class C road allocation	75,535	75,685	83,020	75,000	84,356	75,000	75,000	
3370 Summit County TIFGP Small Cities Grants	0	95,358	0	0	0	0	0	
3371 Summit County road grant	50,000	0	53,119	80,000	26,881	65,462	65,462	
<b>Total Intergovernmental revenue</b>	<b>217,835</b>	<b>311,043</b>	<b>136,139</b>	<b>155,000</b>	<b>758,237</b>	<b>140,462</b>	<b>140,462</b>	
<b>Charges for services</b>								
3419 Copies, etc	92	949	104	500	658	105	105	
3420 Subdivision Developer Fees	350	7,300	0	7,500	200	5,000	5,000	
3430 Hideout salt revenue	1,454	1,163	0	0	0	0	0	
3473 Park facility rental	10,029	7,800	950	1,500	6,000	5,000	5,000	
<b>Total Charges for services</b>	<b>11,924</b>	<b>17,211</b>	<b>1,054</b>	<b>9,500</b>	<b>6,858</b>	<b>10,105</b>	<b>10,105</b>	
<b>Frontier Days Revenue</b>								
3498.3 Frontier Days---Cell Tower	0	0	2,364	2,300	2,500	15,000	15,000	
<b>Total Frontier Days Revenue</b>	<b>0</b>	<b>0</b>	<b>2,364</b>	<b>2,300</b>	<b>2,500</b>	<b>15,000</b>	<b>15,000</b>	
<b>Interest</b>								
3610 Interest revenue	39,869	37,990	32,859	11,300	9,989	10,600	10,600	
<b>Total Interest</b>	<b>39,869</b>	<b>37,990</b>	<b>32,859</b>	<b>11,300</b>	<b>9,989</b>	<b>10,600</b>	<b>10,600</b>	
<b>Miscellaneous revenue</b>								
3375 CARES Act	0	45,092	85,224	85,224	0	0	0	
3376 ARAP	0	0	0	0	93,142	0	0	
3673.1 Park impact fee	5,902	6,555	10,925	11,000	17,019	12,000	14,000	
3673.2 Road Impact Fee Revenue	13,923	24,777	40,222	38,675	65,593	46,410	58,000	
3685 Private Contributions	0	0	1,500	1,500	0	0	0	

**Francis City**  
**Budgeting Worksheet**  
 10 General - 07/01/2021 to 06/07/2022  
 100.00% of the fiscal year has expired

*Amended*

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
3690 Other revenue	6,511	4,651	38,351	37,000	8,492	2,000	2,000	
3695 Lease Proceeds	0	0	97,365	97,365	0	0	0	
<b>Total Miscellaneous revenue</b>	<b>26,336</b>	<b>81,075</b>	<b>273,587</b>	<b>270,764</b>	<b>184,245</b>	<b>60,410</b>	<b>74,000</b>	
<b>Contributions and transfers</b>	0	0	1,777	1,777	5,319	5,320	5,320	
3851 Transfer from Water fund	0	0	1,777	1,777	5,319	5,320	5,320	
3852 Transfer from Sewer fund	0	0	0	571,607	0	0	0	
3890 Beg Fund Bal to be Appropriated	0	0	3,554	575,161	10,638	10,640	10,640	
<b>Total Contributions and transfers</b>	<b>0</b>	<b>0</b>	<b>3,554</b>	<b>575,161</b>	<b>10,638</b>	<b>10,640</b>	<b>10,640</b>	
<b>Total Revenue:</b>	<b>1,013,066</b>	<b>2,093,359</b>	<b>1,492,199</b>	<b>1,780,551</b>	<b>2,041,109</b>	<b>1,271,167</b>	<b>1,157,757</b>	
<b>Expenditures:</b>								
<b>General government</b>								
<b>Council</b>								
4111.100 Council salaries & wages	13,800	13,800	17,050	16,000	18,612	21,000	21,000	
4111.130 Council benefits	1,056	1,056	1,294	1,250	1,569	1,500	1,500	
4111.140 Council discretionary expenditures	4,300	6,926	1,152	4,201	13,751	1,200	1,200	
4111.230 Council travel, training & education	0	0	0	0	0	500	500	
4111.540 Council contributions	0	700	0	0	0	4,000	4,000	
<b>Total Council</b>	<b>19,155</b>	<b>22,482</b>	<b>19,497</b>	<b>21,451</b>	<b>33,932</b>	<b>28,200</b>	<b>28,200</b>	
<b>Administrative</b>								
4140.110 Admin salaries and wages	47,050	52,377	45,764	67,255	64,553	73,000	70,000	
4140.130 Admin benefits	42,721	46,935	56,051	55,000	72,311	45,200	63,000	
4140.210 Admin dues and subscriptions	24,045	18,926	25,309	28,000	33,130	24,000	30,000	
4140.220 Admin public notices	1,558	1,382	4,252	3,100	1,124	3,000	3,000	
4140.230 Admin education, training, mileage, lodging	4,072	1,832	1,274	2,500	5,077	3,600	5,100	
4140.240 Admin office supplies	5,202	5,464	8,055	9,000	7,223	9,000	9,000	
4140.241 Admin bank charges	5,080	11,744	7,188	5,900	7,211	6,100	6,100	
4140.242 Admin postage and delivery	3,426	3,709	617	1,600	2,734	700	700	
4140.290 Admin telephone	6,147	7,218	7,772	10,000	9,842	8,200	8,200	
4140.310 Admin Accounting/Auditing Fees	5,750	5,950	6,100	8,000	6,250	7,000	7,000	
4140.312 Admin engineering services	32,531	56,750	17,447	45,000	30,157	57,000	57,000	
4140.314 Admin attorney fees	35,039	58,154	55,210	52,000	24,244	52,000	52,000	
4140.510 Admin liability insurance	10,366	21,376	18,950	12,000	0	12,000	12,000	
4140.610 Admin miscellaneous supplies	1,898	301	1,176	1,000	21,607	1,000	1,000	
4170.610 Elections	0	0	0	3,000	0	1,500	1,500	
<b>Total Administrative</b>	<b>224,884</b>	<b>292,118</b>	<b>255,164</b>	<b>303,355</b>	<b>285,463</b>	<b>303,300</b>	<b>325,600</b>	
<b>Buildings and grounds</b>								
4160.100 B&G salaries and wages	8,525	10,127	10,071	14,000	11,711	12,500	12,500	
4160.130 B&G benefits	7,143	8,535	13,745	7,000	12,993	10,000	10,000	
4160.240 B&G operating supplies/tools	11,334	4,957	75,313	76,000	7,531	50,000	10,000	
4160.280 B&G utilities power	7,597	4,344	10,992	12,000	5,309	12,000	12,000	
4160.281 B&G utilities natural gas, propane	2,139	2,344	2,774	3,600	3,671	3,500	3,500	
4160.480 B&G garbage service	2,311	1,678	2,358	2,500	2,526	2,600	2,600	
4160.740 B&G Capital Outlay - RAP/Restaurant	105,855	81,385	104,750	98,000	4,560	0	4,560	
4820 CARES Act	0	481	128,444	128,524	(2,052)	0	0	
4822 ARAP	0	0	0	0	36,080	0	37,000	

6/7/2022 01:20 PM

**Francis City**  
**Budgeting Worksheet**  
**10 General - 07/01/2021 to 06/07/2022**  
**100.00% of the fiscal year has expired**

*Amended*

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Total Buildings and grounds</b>	<b>144,904</b>	<b>113,852</b>	<b>348,447</b>	<b>341,624</b>	<b>82,330</b>	<b>90,600</b>	<b>92,160</b>	
<b>Planning and zoning</b>	30,471	28,146	31,405	36,753	43,773	47,680	47,680	
4180.110 P&Z Planner & Planning Commissioners	36,036	16,204	23,946	35,000	20,966	52,192	35,000	
4180.130 P&Z Planning benefits	356	0	102	800	1,214	300	300	
4180.150 Planner education, training, mileage, lodging	0	4,000	273	2,000	1,941	300	2,500	
4180.250 P&Z materials and supplies	83,760	92,875	98,902	100,000	68,581	98,000	85,000	
4242.310 P&Z Planning & Building Inspector	<b>150,622</b>	<b>141,225</b>	<b>154,627</b>	<b>174,553</b>	<b>136,475</b>	<b>198,472</b>	<b>170,480</b>	
<b>Total Planning and zoning</b>	<b>539,565</b>	<b>569,676</b>	<b>777,735</b>	<b>840,983</b>	<b>538,200</b>	<b>620,572</b>	<b>616,440</b>	
<b>Total General government</b>								
<b>Highways and public improvements</b>								
<b>Highways</b>	8,525	10,127	10,071	12,325	11,711	12,500	12,500	
4410.100 Street salaries and wages	6,731	5,492	7,383	7,500	7,755	6,000	6,000	
4410.130 Street benefits	313	685	288	1,500	273	600	600	
4410.230 Street education, training, lodging & mileage	17,662	149,791	87,091	90,000	49,289	125,000	125,000	
4410.250 Street maintenance and repair B & C	0	0	49,273	0	26,881	131,462	131,462	
4410.251 Street County grant expenditures	9,555	8,146	9,699	19,000	16,807	12,000	12,000	
4410.256 Street auto & truck maint/repair	2,267	1,179	7,289	8,000	6,146	8,000	8,000	
4410.260 Street Tools & Supplies	18,988	7,578	0	0	12,077	7,600	7,600	
4410.610 Streets snow removal	0	0	168,853	168,853	0	0	0	
4410.720 Streets capital outlay	19,156	10,839	5,070	4,048	10,394	0	0	
4410.810 Capital lease - principal	780	2,452	1,591	1,282	2,927	0	0	
4410.820 Capital lease - interest	<b>83,976</b>	<b>196,289</b>	<b>346,607</b>	<b>312,508</b>	<b>144,260</b>	<b>303,162</b>	<b>303,162</b>	
<b>Total Highways</b>	<b>83,976</b>	<b>196,289</b>	<b>346,607</b>	<b>312,508</b>	<b>144,260</b>	<b>303,162</b>	<b>303,162</b>	
<b>Total Highways and public improvements</b>								
<b>Parks and public property</b>								
<b>Parks</b>	21,312	25,316	25,177	30,000	29,278	43,180	35,000	
4510.100 Park salaries and wages	16,798	13,731	18,457	15,000	19,388	14,500	14,500	
4510.130 Park benefits	13,150	40,787	12,998	20,000	16,001	43,500	25,000	
4510.250 Park maintenance and repair/tools	0	0	0	2,000	0	15,000	15,000	
4510.350 Park Impact Fee Expense	18,146	2,818	0	5,000	0	30,000	5,000	
4510.740 Park capital outlay	23,620	34,120	0	2,000	0	15,000	5,000	
4560.250 Frontier Days maintenance and repair	<b>93,026</b>	<b>116,773</b>	<b>56,632</b>	<b>74,000</b>	<b>64,668</b>	<b>161,180</b>	<b>99,500</b>	
<b>Total Parks</b>	<b>93,026</b>	<b>116,773</b>	<b>56,632</b>	<b>74,000</b>	<b>64,668</b>	<b>161,180</b>	<b>99,500</b>	
<b>Total Parks and public property</b>								
<b>Transfers</b>	0	0	0	0	0	15,000	5,000	
4825 Transfer to Frontier Days	250,000	871,857	400,000	550,000	0	168,193	130,595	
4840 Transfer to Capital Projects	0	0	0	3,060	0	3,060	3,060	
4851 Transfer to Water fund	<b>250,000</b>	<b>871,857</b>	<b>400,000</b>	<b>553,060</b>	<b>0</b>	<b>186,253</b>	<b>138,655</b>	
<b>Total Transfers</b>	<b>966,567</b>	<b>1,754,595</b>	<b>1,580,974</b>	<b>1,780,551</b>	<b>747,127</b>	<b>1,271,167</b>	<b>1,157,757</b>	
<b>Total Expenditures:</b>	<b>46,499</b>	<b>338,764</b>	<b>(88,775)</b>	<b>0</b>	<b>1,293,982</b>	<b>0</b>	<b>0</b>	
<b>Total Change in Net Position</b>								



**Francis City**  
**Budgeting Worksheet**  
 21 Frontier Days - 07/01/2021 to 06/07/2022  
 100.00% of the fiscal year has expired

Amended

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
<b>Revenue:</b>								
<b>Frontier Days Revenue</b>								
3350 Seed Money	6,900	7,100	0	0	6,614	7,100	7,100	
3410 Sponsors	17,200	6,250	4,850	0	36,850	10,000	10,000	
3412 Queen Sponsorships	1,660	0	1,513	0	0	0	0	
3414 Queen Scholarship Revenue	0	1,023	0	0	780	950	950	
3415 Rodeo Payback Mascaros	780	855	0	0	280	0	0	
3420 Frontier Day Booths	420	10	0	0	14,940	6,000	6,000	
3430 Ticket Sales	9,155	5,913	1,053	0	60	140	140	
3445 Horse Games	135	155	0	0	90	0	0	
3446 Jr. Rodeo/Kids Activities	0	(65)	0	0	16,224	12,000	12,000	
3460 Concessions	10,796	12,061	0	0	0	0	0	
3485 5k Run Revenue	715	0	0	0	140	0	0	
3490 Hometown Competition Entries	0	0	0	0	75,978	36,190	36,190	
<b>Total Frontier Days Revenue</b>	<b>47,761</b>	<b>33,302</b>	<b>7,416</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	
<b>Miscellaneous revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	
3810 Transfer from General Fund	0	0	0	0	75,978	51,190	51,190	
<b>Total Miscellaneous revenue</b>	<b>47,761</b>	<b>33,302</b>	<b>7,416</b>	<b>0</b>	<b>75,978</b>	<b>51,190</b>	<b>51,190</b>	
<b>Total Revenue:</b>								
<b>Expenditures:</b>								
<b>Frontier Days Expense</b>								
4500 Seed Money	6,900	7,100	0	0	7,100	6,900	6,900	
4502 Advertising, Programs, misc. supplies	1,373	1,200	0	0	4,263	1,200	1,200	
4505 Ticket Expenses	0	0	0	0	2,930	300	300	
4510 Fireworks Expense/Skydiving Expenses	1,750	1,750	0	0	1,800	1,800	1,800	
4515.1 Concession food & supplies	5,885	7,125	0	0	8,677	7,125	7,125	
4520 Parade - expenses	27	0	0	0	0	0	0	
4525 Rodeo contract, expenses & added money	15,453	16,970	0	0	16,474	16,970	16,970	
4525.2 Ambulance	2,080	2,080	0	0	2,055	2,200	2,200	
4526.2 Horse Games	336	253	0	0	147	250	250	
4526.3 Jr. Rodeo/Kids Activities	403	649	0	0	645	650	650	
4530 Vendor Booths - expenses	0	0	0	0	312	0	0	
4531.1 Hometown Competition Payouts	0	0	0	0	140	0	0	
4538 5k Run Expenses	251	0	0	0	0	0	0	
4545 Sponser Expenses	300	337	0	0	824	500	500	
4550 Queens Contest expenses	2,420	3,179	3,067	0	1,910	1,500	1,500	
4552 Queen Scholarship Expenses	0	500	0	0	0	0	0	
4560.3 Entertainment	1,970	1,815	367	0	3,440	2,000	2,000	
4565 Hay Expense	300	260	0	0	0	400	400	
4566 Dumpsters expenses	0	727	0	0	923	825	825	
4568 Porta-Potties expenses	530	621	0	0	777	800	800	
4569 Sound system expenses	2,700	2,900	0	0	3,000	2,900	2,900	
4595 Sales Tax Expenses	785	847	0	0	0	900	900	
<b>Total Frontier Days Expense</b>	<b>43,461</b>	<b>48,314</b>	<b>3,434</b>	<b>0</b>	<b>55,418</b>	<b>47,220</b>	<b>47,220</b>	
<b>Total Expenditures:</b>	<b>43,461</b>	<b>48,314</b>	<b>3,434</b>	<b>0</b>	<b>55,418</b>	<b>47,220</b>	<b>47,220</b>	

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Francis City  
 Budgeting Worksheet  
 21 Frontier Days - 07/01/2021 to 06/07/2022  
 100.00% of the fiscal year has expired

Amended

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Total Change In Net Position	4,300	(15,012)	3,983	0	20,561	3,970	3,970	

**Francis City**  
**Budgeting Worksheet**  
 40 Capital Projects - 07/01/2021 to 06/07/2022  
 100.00% of the fiscal year has expired

*Amended*

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
<b>Revenue:</b>								
<b>Licenses and permits</b>								
3225 Annexation Fees	0	0	0	0	1,188,000	0	1,188,000	
<b>Total Licenses and permits</b>	0	0	0	0	1,188,000	0	1,188,000	
<b>Miscellaneous revenue</b>								
3610 Interest revenue	8,590	9,906	3,861	2,900	2,565	0	0	
<b>Total Miscellaneous revenue</b>	8,590	9,906	3,861	2,900	2,565	0	0	
<b>Contributions and transfers</b>								
3810 Transfer from general fund	250,000	871,857	400,000	550,000	0	168,193	168,193	
<b>Total Contributions and transfers</b>	250,000	871,857	400,000	550,000	0	168,193	168,193	
<b>Total Revenue:</b>	258,590	881,763	403,861	552,900	1,190,565	168,193	1,356,193	
<b>Expenditures:</b>								
<b>Transfers</b>								
4890 Budgeted increase in fund balance	0	0	0	552,900	0	168,193	168,193	
<b>Total Transfers</b>	0	0	0	552,900	0	168,193	168,193	
<b>Total Expenditures:</b>	258,590	881,763	403,861	0	1,190,565	0	1,188,000	
<b>Total Change In Net Position</b>								

**Francis City**  
**Budgeting Worksheet**  
**51 Water Utility - 07/01/2021 to 06/07/2022**  
**100.00% of the fiscal year has expired**

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Income or Expense</b>								
<b>Income From Operations:</b>								
<b>Operating income</b>								
<b>Water Operations</b>	261,631	290,304	351,597	260,000	250,755	310,000	310,000	
5111 Water revenue	0	0	0	250	0	100	100	
5121 Service charges / late fees	11,050	8,000	13,500	9,000	19,000	20,000	20,000	
5131.1 Water hookup fees	0	0	1,200	0	10,673	0	0	
5148 Water adminstartion - woodland hills	200	98	250	0	2,157	0	0	
5149 Other water income/Reconnect Fees	272,881	298,402	366,547	269,250	282,585	330,100	330,100	
<b>Total Water Operations</b>	272,881	298,402	366,547	269,250	282,585	330,100	330,100	
<b>Total Operating income</b>								
<b>Operating expense</b>								
<b>Water Operations</b>	51,557	62,922	59,967	58,000	71,873	62,956	75,000	
6110 Water wages & salaries	40,079	40,758	42,887	45,000	49,323	43,157	50,000	
6130 Water benefits	10,446	1,083	4,392	1,000	1,000	4,000	4,000	
6210 Water dues, subs, memberships	1,224	2,120	2,953	2,000	1,348	3,500	3,500	
6230 Water meetings, training, travel, meals, lodging	116	28	0	100	0	0	0	
6240 Water office supplies	1,511	332	2,025	1,500	1,561	2,500	2,500	
6241 Water Postage and shipping	0	0	0	0	29,244	0	29,244	
6245 Water Impact Fee Expenses	3,257	4,905	3,740	9,000	3,103	6,000	6,000	
6255 Water vehicle equip expense/tools	7,297	7,429	8,264	6,500	7,728	8,000	8,000	
6280 Water power, phone, gas	1,635	0	0	0	0	0	0	
6311 Water legal fees	21,838	16,356	8,390	22,000	5,198	10,000	10,000	
6313 Water engineering	312	0	0	0	0	2,000	2,000	
6319 Water Blue stakes	(2,801)	(11,436)	25,256	36,000	31,352	50,000	50,000	
6410 Water assessments	9,600	13,200	34,622	13,200	21,938	15,600	15,600	
6411 Water Woodland Hills Assessments	1,654	533	1,257	1,680	1,137	1,800	1,800	
6420 Water samples/testing	16,176	29,604	82,540	38,000	40,941	75,000	75,000	
6450 Water system materials/supplies	93,126	106,267	98,668	99,000	0	105,000	105,000	
6690 Water depreciation expense	257,026	274,103	374,960	332,980	265,747	389,513	437,644	
<b>Total Water Operations</b>	257,026	274,103	374,960	332,980	265,747	389,513	437,644	
<b>Total Operating expense</b>	15,856	24,299	(8,414)	(63,730)	16,839	(59,413)	(107,544)	
<b>Total Income From Operations:</b>								
<b>Non-Operating Items:</b>								
<b>Non-operating income</b>								
<b>Water Operations</b>	0	40,934	0	0	0	0	0	
5151.1 Water Grant CDBG	82,983	83,344	140,643	62,500	201,114	156,270	156,270	
5152.1 Water impact fee	9,500	8,680	86	9,546	0	8,600	8,600	
5160 Water interest income	109,772	0	175,250	0	0	0	0	
5190 Contributions from developers	202,255	132,958	315,979	72,046	201,114	164,870	164,870	
<b>Total Water Operations</b>	202,255	132,958	315,979	72,046	201,114	164,870	164,870	
<b>Total Non-operating income</b>								
<b>Non-operating expense</b>	1,010	820	620	1,000	6,410	800	800	
6820 Water interest expense								

**Francis City**  
**Budgeting Worksheet**  
 51 Water Utility - 07/01/2021 to 06/07/2022  
 100.00% of the fiscal year has expired

*Amended*

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
6830 Transfer to General fund	0	0	1,777	1,777	5,319	5,320	5,320	
Total Non-operating expense	1,010	820	2,397	2,777	11,729	6,120	6,120	
Total Non-Operating Items:	201,244	132,137	313,582	69,269	189,385	158,750	158,750	
Total Income or Expense	217,100	156,436	305,168	5,539	206,224	99,337	51,206	

**Francis City**  
**Budgeting Worksheet**  
**52 Sewer Utility - 07/01/2021 to 06/07/2022**  
**100.00% of the fiscal year has expired**

*Recommended*

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Income or Expense</b>								
<b>Income From Operations:</b>								
<b>Operating income</b>								
<b>Sewer Operations</b>								
5121 Service charges/late fees	2,437	1,996	(15)	1,800	69	2,000	100	
5201 Sewer service fees	292,527	312,268	393,674	300,000	374,333	361,000	361,000	
5232 Sewer connect fee	1,050	750	1,350	1,200	1,850	1,400	2,000	
5241 Sewer pasture rental	10,000	0	0	3,042	0	0	0	
<b>Total Sewer Operations</b>	<b>306,014</b>	<b>315,014</b>	<b>395,009</b>	<b>306,042</b>	<b>376,252</b>	<b>364,400</b>	<b>363,100</b>	
<b>Total Operating income</b>	<b>306,014</b>	<b>315,014</b>	<b>395,009</b>	<b>306,042</b>	<b>376,252</b>	<b>364,400</b>	<b>363,100</b>	
<b>Operating expense</b>								
<b>Sewer Operations</b>								
7110 Sewer wages and salaries	30,645	27,802	23,502	37,210	25,325	40,000	40,000	
7130 Sewer benefits	25,761	23,833	21,998	26,000	22,810	23,000	23,000	
7232 Sewer travel, meals, lodging, training	0	437	240	500	0	1,200	1,200	
7240 Sewer Office supplies & postage	0	261	1,268	2,500	556	1,200	1,200	
7255 Sewer vehicle equip expense	3,240	3,796	2,660	10,476	3,330	6,000	6,000	
7280 Sewer power, telephone, gas	44,586	44,095	44,992	50,000	42,744	48,000	48,000	
7313 Sewer engineering	16,304	10,954	4,251	15,000	6,104	16,000	16,000	
7420 Sewer samples/testing	30	1,250	176	1,500	(50)	1,000	1,000	
7450 Sewer system materials/supplies/tools	17,178	21,543	20,857	15,000	42,795	25,000	25,000	
7690 Sewer depreciation expense	59,652	228,416	228,796	229,000	0	229,000	229,000	
7824 Sewer Impact Fee Expense	46,961	0	0	0	0	25,000	25,000	
<b>Total Sewer Operations</b>	<b>244,357</b>	<b>362,385</b>	<b>348,741</b>	<b>387,186</b>	<b>143,613</b>	<b>415,400</b>	<b>415,400</b>	
<b>Total Operating expense</b>	<b>244,357</b>	<b>362,385</b>	<b>348,741</b>	<b>(81,144)</b>	<b>232,639</b>	<b>(51,000)</b>	<b>(52,300)</b>	
<b>Total Income From Operations:</b>	<b>61,658</b>	<b>(47,372)</b>	<b>46,269</b>					
<b>Non-Operating Items:</b>								
<b>Non-operating income</b>								
<b>Sewer Operations</b>								
5252.1 Sewer impact fee	52,754	34,233	60,021	26,676	90,032	66,690	66,690	
5253 Sewer Expansion Income	12,000	0	0	0	0	0	0	
5260 Sewer interest income	19,344	10,283	1,777	15,000	606	1,800	1,800	
5290 Contributions from developers	85,544	0	221,033	0	0	0	0	
<b>Total Sewer Operations</b>	<b>169,642</b>	<b>44,516</b>	<b>282,831</b>	<b>41,676</b>	<b>90,638</b>	<b>68,490</b>	<b>68,490</b>	
<b>Total Non-operating income</b>	<b>169,642</b>	<b>44,516</b>	<b>282,831</b>	<b>41,676</b>	<b>90,638</b>	<b>68,490</b>	<b>68,490</b>	
<b>Non-operating expense</b>								
7840 Transfer to General fund	0	0	1,777	1,777	5,319	5,320	5,320	
<b>Total Non-operating expense</b>	<b>0</b>	<b>0</b>	<b>1,777</b>	<b>1,777</b>	<b>5,319</b>	<b>5,320</b>	<b>5,320</b>	
<b>Total Non-Operating Items:</b>	<b>169,642</b>	<b>44,516</b>	<b>281,054</b>	<b>39,899</b>	<b>85,319</b>	<b>63,170</b>	<b>63,170</b>	
<b>Total Income or Expense</b>	<b>231,300</b>	<b>(2,856)</b>	<b>327,322</b>	<b>(41,245)</b>	<b>317,958</b>	<b>12,170</b>	<b>10,870</b>	

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**Francis City**  
**Operational Budget Report**  
 10 General - 07/01/2021 to 06/07/2022  
 100.00% of the fiscal year has expired

*Amended*

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Taxes</b>					
3110 Property tax revenue	266,650.00	0.00	358,927.79	356,000.00	100.82%
3130 General sales tax revenue	268,372.46	0.00	269,220.97	250,000.00	107.69%
3140 Energy tax revenue	68,241.79	0.00	70,894.48	63,500.00	111.64%
3145 Telecommunication Tax	11,080.16	0.00	9,197.39	13,200.00	69.68%
3150 Transportation Tax	24,311.47	0.00	25,319.03	23,000.00	110.08%
<b>Total Taxes</b>	<b>638,655.88</b>	<b>0.00</b>	<b>733,559.66</b>	<b>705,700.00</b>	<b>103.95%</b>
<b>Licenses and permits</b>					
3210 Business licenses	13,521.00	25.00	11,136.00	11,000.00	101.24%
3211 Gravel pit license	50,000.00	0.00	50,000.00	50,000.00	100.00%
3221 Building permits	332,491.89	8,718.08	141,544.65	120,000.00	117.95%
3222 Subdivision fees	5,354.00	0.00	79,843.51	6,500.00	1,228.36%
3225.1 Annexation Fees	500.00	0.00	0.00	250.00	0.00%
3229 Other permits and licenses	2,119.50	0.00	52,557.84	3,500.00	1,501.65%
<b>Total Licenses and permits</b>	<b>403,986.39</b>	<b>8,743.08</b>	<b>335,082.00</b>	<b>191,250.00</b>	<b>175.21%</b>
<b>Intergovernmental revenue</b>					
3350 RAP Tax Grant Revenue	0.00	0.00	642,000.00	0.00	0.00%
3352 Rocky Mountain Power Grant	0.00	0.00	5,000.00	0.00	0.00%
3356 Class C road allocation	83,019.60	0.00	84,355.92	75,000.00	112.47%
3371 Summit County road grant	53,119.00	0.00	26,881.00	65,462.00	41.06%
<b>Total Intergovernmental revenue</b>	<b>136,138.60</b>	<b>0.00</b>	<b>758,236.92</b>	<b>140,462.00</b>	<b>539.82%</b>
<b>Charges for services</b>					
3419 Copies, etc	104.49	0.00	658.49	105.00	627.13%
3420 Subdivision Developer Fees	0.00	0.00	200.00	5,000.00	4.00%
3473 Park facility rental	950.00	150.00	6,000.00	5,000.00	120.00%
<b>Total Charges for services</b>	<b>1,054.49</b>	<b>150.00</b>	<b>6,858.49</b>	<b>10,105.00</b>	<b>67.87%</b>
<b>Frontier Days Revenue</b>					
3498.3 Frontier Days---Cell Tower	2,363.90	1,250.00	2,500.00	15,000.00	16.67%
<b>Total Frontier Days Revenue</b>	<b>2,363.90</b>	<b>1,250.00</b>	<b>2,500.00</b>	<b>15,000.00</b>	<b>16.67%</b>
<b>Interest</b>					
3610 Interest revenue	32,858.50	0.00	9,988.91	10,600.00	94.24%
<b>Total Interest</b>	<b>32,858.50</b>	<b>0.00</b>	<b>9,988.91</b>	<b>10,600.00</b>	<b>94.24%</b>
<b>Miscellaneous revenue</b>					
3375 CARES Act	85,224.00	0.00	0.00	0.00	0.00%
3376 ARAP	0.00	0.00	93,142.00	0.00	0.00%
3673.1 Park impact fee	10,925.00	437.00	17,019.00	14,000.00	121.56%
3673.2 Road Impact Fee Revenue	40,222.00	1,547.00	65,592.80	58,000.00	113.09%
3685 Private Contributions	1,500.00	0.00	0.00	0.00	0.00%
3690 Other revenue	38,351.16	0.00	8,491.57	2,000.00	424.58%
3695 Lease Proceeds	97,365.00	0.00	0.00	0.00	0.00%
<b>Total Miscellaneous revenue</b>	<b>273,587.16</b>	<b>1,984.00</b>	<b>184,245.37</b>	<b>74,000.00</b>	<b>248.98%</b>
<b>Contributions and transfers</b>					
3851 Transfer from Water fund	1,776.95	0.00	5,318.84	5,320.00	99.98%
3852 Transfer from Sewer fund	1,776.95	0.00	5,318.84	5,320.00	99.98%
<b>Total Contributions and transfers</b>	<b>3,553.90</b>	<b>0.00</b>	<b>10,637.68</b>	<b>10,640.00</b>	<b>99.98%</b>
<b>Total Revenue:</b>	<b>1,492,198.82</b>	<b>12,127.08</b>	<b>2,041,109.03</b>	<b>1,157,757.00</b>	<b>176.30%</b>
<b>Expenditures:</b>					
<b>General government</b>					
<b>Council</b>					
4111.100 Council salaries & wages	17,050.40	0.00	18,612.00	21,000.00	88.63%
4111.130 Council benefits	1,294.41	0.00	1,568.94	1,500.00	104.60%
4111.140 Council discretionary expenditures	1,152.14	0.00	13,750.99	1,200.00	1,145.92%
4111.230 Council travel, training & education	0.00	0.00	0.00	500.00	0.00%
4111.540 Council contributions	0.00	0.00	0.00	4,000.00	0.00%
<b>Total Council</b>	<b>19,496.95</b>	<b>0.00</b>	<b>33,931.93</b>	<b>28,200.00</b>	<b>120.33%</b>
<b>Administrative</b>					
4140.110 Admin salaries and wages	45,764.32	2,724.74	64,553.28	70,000.00	92.22%
4140.130 Admin benefits	56,050.97	1,791.11	72,311.02	63,000.00	114.78%
4140.210 Admin dues and subscriptions	25,309.13	1,903.00	33,130.32	30,000.00	110.43%
4140.220 Admin public notices	4,252.23	0.00	1,124.39	3,000.00	37.48%

**Francis City**  
**Operational Budget Report**  
**10 General - 07/01/2021 to 06/07/2022**  
**100.00% of the fiscal year has expired**

*Amended*

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
4140.230 Admin education, training, mileage, lodging	1,273.72	0.00	5,076.55	5,100.00	99.54%
4140.240 Admin office supplies	8,054.75	0.00	7,222.80	9,000.00	80.25%
4140.241 Admin bank charges	7,187.88	0.00	7,210.63	6,100.00	118.21%
4140.242 Admin postage and delivery	616.96	0.00	2,734.23	700.00	390.60%
4140.290 Admin telephone	7,771.63	609.33	9,842.14	8,200.00	120.03%
4140.310 Admin Accounting/Auditing Fees	6,100.00	0.00	6,250.00	7,000.00	89.29%
4140.312 Admin engineering services	17,447.35	0.00	30,157.25	57,000.00	52.91%
4140.314 Admin attorney fees	55,209.50	1,207.50	24,244.00	52,000.00	46.62%
4140.510 Admin liability insurance	18,949.64	0.00	0.00	12,000.00	0.00%
4140.610 Admin miscellaneous supplies	1,175.53	0.00	21,606.67	1,000.00	2,160.67%
4170.610 Elections	0.00	0.00	0.00	1,500.00	0.00%
<b>Total Administrative</b>	<b>255,163.61</b>	<b>8,235.68</b>	<b>285,463.28</b>	<b>325,600.00</b>	<b>87.67%</b>
<b>Buildings and grounds</b>					
4160.100 B&G salaries and wages	10,070.73	489.85	11,711.24	12,500.00	93.69%
4160.130 B&G benefits	13,744.87	217.22	12,993.41	10,000.00	129.93%
4160.240 B&G operating supplies/tools	75,313.10	77.15	7,530.64	10,000.00	75.31%
4160.280 B&G utilities power	10,991.60	412.06	5,309.33	12,000.00	44.24%
4160.281 B&G utilities natural gas, propane	2,774.13	0.00	3,671.14	3,500.00	104.89%
4160.480 B&G garbage service	2,358.11	197.68	2,525.62	2,600.00	97.14%
4160.740 B&G Capital Outlay - RAP/Restaurant	104,749.77	0.00	4,560.43	4,560.00	100.01%
4820 CARES Act	128,444.41	0.00	(2,052.00)	0.00	0.00%
4822 ARAP	0.00	0.00	36,079.92	37,000.00	97.51%
<b>Total Buildings and grounds</b>	<b>348,446.72</b>	<b>1,393.96</b>	<b>82,329.73</b>	<b>92,160.00</b>	<b>89.33%</b>
<b>Planning and zoning</b>					
4180.110 P&Z Planner & Planning Commissioners	31,405.26	1,499.87	43,772.76	47,680.00	91.81%
4180.130 P&Z Planning benefits	23,945.63	368.07	20,965.80	35,000.00	59.90%
4180.150 Planner education, training, mileage, lodging	101.75	0.00	1,213.99	300.00	404.66%
4180.250 P&Z materials and supplies	272.59	0.00	1,941.35	2,500.00	77.65%
4242.310 P&Z Planning & Building Inspector	98,902.12	0.00	68,580.90	85,000.00	80.68%
<b>Total Planning and zoning</b>	<b>154,627.35</b>	<b>1,867.94</b>	<b>136,474.80</b>	<b>170,480.00</b>	<b>80.05%</b>
<b>Total General government</b>	<b>777,734.63</b>	<b>11,497.58</b>	<b>538,199.74</b>	<b>616,440.00</b>	<b>87.31%</b>
<b>Highways and public improvements</b>					
<b>Highways</b>					
4410.100 Street salaries and wages	10,070.73	489.85	11,711.24	12,500.00	93.69%
4410.130 Street benefits	7,382.97	217.22	7,755.21	6,000.00	129.25%
4410.230 Street education, training, lodging & mileage	287.55	0.00	272.58	600.00	45.43%
4410.250 Street maintenance and repair B & C	87,091.09	0.00	49,288.69	125,000.00	39.43%
4410.251 Street County grant expenditures	49,273.38	0.00	26,881.00	131,462.00	20.45%
4410.256 Street auto & truck maint/repair	9,698.78	561.29	16,806.61	12,000.00	140.06%
4410.260 Street Tools & Supplies	7,288.72	195.25	6,146.49	8,000.00	76.83%
4410.610 Streets snow removal	0.00	0.00	12,076.69	7,600.00	158.90%
4410.720 Streets capital outlay	168,853.00	0.00	0.00	0.00	0.00%
4410.810 Capital lease - principal	5,069.71	0.00	10,394.37	0.00	0.00%
4410.820 Capital lease - interest	1,590.84	0.00	2,926.73	0.00	0.00%
<b>Total Highways</b>	<b>346,606.77</b>	<b>1,463.61</b>	<b>144,259.61</b>	<b>303,162.00</b>	<b>47.58%</b>
<b>Total Highways and public improvements</b>	<b>346,606.77</b>	<b>1,463.61</b>	<b>144,259.61</b>	<b>303,162.00</b>	<b>47.58%</b>
<b>Parks and public property</b>					
<b>Parks</b>					
4510.100 Park salaries and wages	25,176.76	1,224.62	29,278.11	35,000.00	83.65%
4510.130 Park benefits	18,457.47	543.01	19,388.04	14,500.00	133.71%
4510.250 Park maintenance and repair/tools	12,998.25	2,335.84	16,001.36	25,000.00	64.01%
4510.350 Park Impact Fee Expense	0.00	0.00	0.00	15,000.00	0.00%
4510.740 Park capital outlay	0.00	0.00	0.00	5,000.00	0.00%
4560.250 Frontier Days maintenance and repair	0.00	0.00	0.00	5,000.00	0.00%
<b>Total Parks</b>	<b>56,632.48</b>	<b>4,103.47</b>	<b>64,667.51</b>	<b>99,500.00</b>	<b>64.99%</b>
<b>Total Parks and public property</b>	<b>56,632.48</b>	<b>4,103.47</b>	<b>64,667.51</b>	<b>99,500.00</b>	<b>64.99%</b>
<b>Transfers</b>					
4825 Transfer to Frontier Days	0.00	0.00	0.00	5,000.00	0.00%
4840 Transfer to Capital Projects	400,000.00	0.00	0.00	130,595.00	0.00%
4851 Transfer to Water fund	0.00	0.00	0.00	3,060.00	0.00%
<b>Total Transfers</b>	<b>400,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,655.00</b>	<b>0.00%</b>
<b>Total Expenditures:</b>	<b>1,580,973.88</b>	<b>17,064.66</b>	<b>747,126.86</b>	<b>1,157,757.00</b>	<b>64.53%</b>



Francis City  
 Operational Budget Report  
 10 General - 07/01/2021 to 06/07/2022  
 100.00% of the fiscal year has expired

*Amended*

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Total Change In Net Position	(88,775.06)	(4,937.58)	1,293,982.17	0.00	0.00%

**Francis City**  
**Operational Budget Report**  
**21 Frontier Days - 07/01/2021 to 06/07/2022**  
**100.00% of the fiscal year has expired**

Amended

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Frontier Days Revenue</b>					
3350 Seed Money	0.00	0.00	6,614.00	7,100.00	93.15%
3410 Sponsors	4,850.00	0.00	36,850.00	10,000.00	368.50%
3412 Queen Sponsorships	1,513.35	0.00	0.00	0.00	0.00%
3415 Rodeo Payback Mascaros	0.00	0.00	780.00	950.00	82.11%
3420 Frontier Day Booths	0.00	0.00	280.00	0.00	0.00%
3430 Ticket Sales	1,053.10	0.00	14,940.25	6,000.00	249.00%
3445 Horse Games	0.00	0.00	60.00	140.00	42.86%
3446 Jr. Rodeo/Kids Activities	0.00	0.00	90.00	0.00	0.00%
3460 Concessions	0.00	0.00	16,224.15	12,000.00	135.20%
3490 Hometown Competition Entries	0.00	0.00	140.00	0.00	0.00%
<b>Total Frontier Days Revenue</b>	<b>7,416.45</b>	<b>0.00</b>	<b>75,978.40</b>	<b>36,190.00</b>	<b>209.94%</b>
<b>Miscellaneous revenue</b>					
3810 Transfer from General Fund	0.00	0.00	0.00	15,000.00	0.00%
<b>Total Miscellaneous revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00%</b>
<b>Total Revenue:</b>	<b>7,416.45</b>	<b>0.00</b>	<b>75,978.40</b>	<b>51,190.00</b>	<b>148.42%</b>
<b>Expenditures:</b>					
<b>Frontier Days Expense</b>					
4500 Seed Money	0.00	0.00	7,100.00	6,900.00	102.90%
4502 Advertising, Programs, misc. supplies	0.00	0.00	4,262.91	1,200.00	355.24%
4505 Ticket Expenses	0.00	169.00	2,930.28	300.00	976.76%
4510 Fireworks Expense/Skydiving Expenses	0.00	0.00	1,800.00	1,800.00	100.00%
4515.1 Concession food & supplies	0.00	0.00	8,677.19	7,125.00	121.79%
4525 Rodeo contract, expenses & added money	0.00	0.00	16,474.46	16,970.00	97.08%
4525.2 Ambulance	0.00	0.00	2,055.00	2,200.00	93.41%
4526.2 Horse Games	0.00	0.00	146.80	250.00	58.72%
4526.3 Jr. Rodeo/Kids Activities	0.00	0.00	645.00	650.00	99.23%
4530 Vendor Booths - expenses	0.00	0.00	312.19	0.00	0.00%
4531.1 Hometown Competition Payouts	0.00	0.00	140.00	0.00	0.00%
4545 Sponser Expenses	0.00	0.00	823.74	500.00	164.75%
4550 Queens Contest expenses	3,066.70	0.00	1,910.00	1,500.00	127.33%
4560.3 Entertainment	367.00	0.00	3,440.00	2,000.00	172.00%
4565 Hay Expense	0.00	0.00	0.00	400.00	0.00%
4566 Dumpsters expenses	0.00	0.00	923.28	825.00	111.91%
4568 Porta-Potties expenses	0.00	0.00	777.00	800.00	97.13%
4569 Sound system expenses	0.00	0.00	3,000.00	2,900.00	103.45%
4595 Sales Tax Expenses	0.00	0.00	0.00	900.00	0.00%
<b>Total Frontier Days Expense</b>	<b>3,433.70</b>	<b>169.00</b>	<b>55,417.85</b>	<b>47,220.00</b>	<b>117.36%</b>
<b>Total Expenditures:</b>	<b>3,433.70</b>	<b>169.00</b>	<b>55,417.85</b>	<b>47,220.00</b>	<b>117.36%</b>
<b>Total Change In Net Position</b>	<b>3,982.75</b>	<b>(169.00)</b>	<b>20,560.55</b>	<b>3,970.00</b>	<b>517.90%</b>

**Francis City**  
**Operational Budget Report**  
**40 Capital Projects - 07/01/2021 to 06/07/2022**  
**100.00% of the fiscal year has expired**

*Amended*

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Licenses and permits</b>					
3225 Annexation Fees	0.00	0.00	1,188,000.00	1,188,000.00	100.00%
<b>Total Licenses and permits</b>	<u>0.00</u>	<u>0.00</u>	<u>1,188,000.00</u>	<u>1,188,000.00</u>	<u>100.00%</u>
<b>Miscellaneous revenue</b>					
3610 Interest revenue	3,861.31	0.00	2,565.29	0.00	0.00%
<b>Total Miscellaneous revenue</b>	<u>3,861.31</u>	<u>0.00</u>	<u>2,565.29</u>	<u>0.00</u>	<u>0.00%</u>
<b>Contributions and transfers</b>					
3810 Transfer from general fund	400,000.00	0.00	0.00	168,193.00	0.00%
<b>Total Contributions and transfers</b>	<u>400,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>168,193.00</u>	<u>0.00%</u>
<b>Total Revenue:</b>	<u>403,861.31</u>	<u>0.00</u>	<u>1,190,565.29</u>	<u>1,356,193.00</u>	<u>87.79%</u>
<b>Expenditures:</b>					
<b>Transfers</b>					
4890 Budgeted increase in fund balance	0.00	0.00	0.00	168,193.00	0.00%
<b>Total Transfers</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>168,193.00</u>	<u>0.00%</u>
<b>Total Expenditures:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>168,193.00</u>	<u>0.00%</u>
<b>Total Change In Net Position</b>	<u>403,861.31</u>	<u>0.00</u>	<u>1,190,565.29</u>	<u>1,188,000.00</u>	<u>100.22%</u>

**Francis City**  
**Operational Budget Report**  
**51 Water Utility - 07/01/2021 to 06/07/2022**  
**100.00% of the fiscal year has expired**

*Amended*

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
<b>Income or Expense</b>					
<b>Income From Operations:</b>					
<b>Operating income</b>					
<b>Water Operations</b>					
5111 Water revenue	351,596.54	0.00	250,754.87	310,000.00	80.89%
5121 Service charges / late fees	0.00	0.00	0.00	100.00	0.00%
5131.1 Water hookup fees	13,500.00	500.00	19,000.00	20,000.00	95.00%
5148 Water adminstartion - woodland hills	1,200.00	0.00	10,673.23	0.00	0.00%
5149 Other water income/Reconnect Fees	250.00	0.00	2,157.00	0.00	0.00%
<b>Total Water Operations</b>	<b>366,546.54</b>	<b>500.00</b>	<b>282,585.10</b>	<b>330,100.00</b>	<b>85.61%</b>
<b>Total Operating income</b>	<b>366,546.54</b>	<b>500.00</b>	<b>282,585.10</b>	<b>330,100.00</b>	<b>85.61%</b>
<b>Operating expense</b>					
<b>Water Operations</b>					
6110 Water wages & salaries	59,966.78	2,871.13	71,873.17	75,000.00	95.83%
6130 Water benefits	42,887.34	1,417.63	49,323.05	50,000.00	98.65%
6210 Water dues, subs, memberships	4,392.00	0.00	1,000.00	4,000.00	25.00%
6230 Water meetings, training, travel, meals, lodging	2,953.36	0.00	1,348.01	3,500.00	38.51%
6241 Water Postage and shipping	2,024.68	0.00	1,560.50	2,500.00	62.42%
6245 Water Impact Fee Expenses	0.00	0.00	29,243.50	29,244.00	100.00%
6255 Water vehicle equip expense/tools	3,739.50	0.00	3,103.24	6,000.00	51.72%
6280 Water power, phone, gas	8,263.85	786.52	7,728.24	8,000.00	96.60%
6313 Water engineering	8,389.57	0.00	5,198.32	10,000.00	51.98%
6319 Water Blue stakes	0.00	0.00	0.00	2,000.00	0.00%
6410 Water assessments	25,255.70	0.00	31,352.19	50,000.00	62.70%
6411 Water Woodland Hills Assessments	34,621.58	1,200.00	21,937.93	15,600.00	140.63%
6420 Water samples/testing	1,257.00	46.00	1,137.00	1,800.00	63.17%
6450 Water system materials/supplies	82,540.37	5,337.98	40,941.40	75,000.00	54.59%
6690 Water depreciation expense	98,668.49	0.00	0.00	105,000.00	0.00%
<b>Total Water Operations</b>	<b>374,960.22</b>	<b>11,659.26</b>	<b>265,746.55</b>	<b>437,644.00</b>	<b>60.72%</b>
<b>Total Operating expense</b>	<b>374,960.22</b>	<b>11,659.26</b>	<b>265,746.55</b>	<b>437,644.00</b>	<b>60.72%</b>
<b>Total Income From Operations:</b>	<b>(8,413.68)</b>	<b>(11,159.26)</b>	<b>16,838.55</b>	<b>(107,544.00)</b>	<b>-15.66%</b>
<b>Non-Operating Items:</b>					
<b>Non-operating income</b>					
<b>Water Operations</b>					
5152.1 Water impact fee	140,643.00	5,209.00	201,114.00	156,270.00	128.70%
5160 Water interest income	86.42	0.00	0.43	8,600.00	0.01%
5190 Contributions from developers	175,250.00	0.00	0.00	0.00	0.00%
<b>Total Water Operations</b>	<b>315,979.42</b>	<b>5,209.00</b>	<b>201,114.43</b>	<b>164,870.00</b>	<b>121.98%</b>
<b>Total Non-operating income</b>	<b>315,979.42</b>	<b>5,209.00</b>	<b>201,114.43</b>	<b>164,870.00</b>	<b>121.98%</b>
<b>Non-operating expense</b>					
6820 Water interest expense	620.40	0.00	6,410.40	800.00	801.30%
6830 Transfer to General fund	1,776.95	0.00	5,318.84	5,320.00	99.98%
<b>Total Non-operating expense</b>	<b>2,397.35</b>	<b>0.00</b>	<b>11,729.24</b>	<b>6,120.00</b>	<b>191.65%</b>
<b>Total Non-Operating Items:</b>	<b>313,582.07</b>	<b>5,209.00</b>	<b>189,385.19</b>	<b>158,750.00</b>	<b>119.30%</b>
<b>Total Income or Expense</b>	<b>305,168.39</b>	<b>(5,950.26)</b>	<b>206,223.74</b>	<b>51,206.00</b>	<b>402.73%</b>

**Francis City**  
**Operational Budget Report**  
**52 Sewer Utility - 07/01/2021 to 06/07/2022**  
**100.00% of the fiscal year has expired**

*Amended*

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
<b>Income or Expense</b>					
<b>Income From Operations:</b>					
<b>Operating income</b>					
<b>Sewer Operations</b>					
5121 Service charges/late fees	(14.85)	0.00	68.81	100.00	68.81%
5201 Sewer service fees	393,674.14	0.00	374,332.79	361,000.00	103.69%
5232 Sewer connect fee	1,350.00	50.00	1,850.00	2,000.00	92.50%
<b>Total Sewer Operations</b>	<b>395,009.29</b>	<b>50.00</b>	<b>376,251.60</b>	<b>363,100.00</b>	<b>103.62%</b>
<b>Total Operating income</b>	<b>395,009.29</b>	<b>50.00</b>	<b>376,251.60</b>	<b>363,100.00</b>	<b>103.62%</b>
<b>Operating expense</b>					
<b>Sewer Operations</b>					
7110 Sewer wages and salaries	23,502.25	1,033.34	25,324.75	40,000.00	63.31%
7130 Sewer benefits	21,998.37	722.66	22,809.89	23,000.00	99.17%
7232 Sewer travel, meals, lodging, training	240.00	0.00	0.00	1,200.00	0.00%
7240 Sewer Office supplies & postage	1,268.33	0.00	555.63	1,200.00	46.30%
7255 Sewer vehicle equip expense	2,660.00	226.48	3,329.71	6,000.00	55.50%
7280 Sewer power, telephone, gas	44,992.44	3,663.94	42,743.91	48,000.00	89.05%
7313 Sewer engineering	4,250.95	0.00	6,103.50	16,000.00	38.15%
7420 Sewer samples/testing	176.00	0.00	(50.00)	1,000.00	-5.00%
7450 Sewer system materials/supplies/tools	20,856.83	142.96	42,795.41	25,000.00	171.18%
7690 Sewer depreciation expense	228,795.60	0.00	0.00	229,000.00	0.00%
7824 Sewer Impact Fee Expense	0.00	0.00	0.00	25,000.00	0.00%
<b>Total Sewer Operations</b>	<b>348,740.77</b>	<b>5,789.38</b>	<b>143,612.80</b>	<b>415,400.00</b>	<b>34.57%</b>
<b>Total Operating expense</b>	<b>348,740.77</b>	<b>5,789.38</b>	<b>143,612.80</b>	<b>415,400.00</b>	<b>34.57%</b>
<b>Total Income From Operations:</b>	<b>46,268.52</b>	<b>(5,739.38)</b>	<b>232,638.80</b>	<b>(52,300.00)</b>	<b>-444.82%</b>
<b>Non-Operating Items:</b>					
<b>Non-operating income</b>					
<b>Sewer Operations</b>					
5252.1 Sewer impact fee	60,021.00	2,223.00	90,031.50	66,690.00	135.00%
5260 Sewer interest income	1,776.87	0.00	606.36	1,800.00	33.69%
5290 Contributions from developers	221,033.00	0.00	0.00	0.00	0.00%
<b>Total Sewer Operations</b>	<b>282,830.87</b>	<b>2,223.00</b>	<b>90,637.86</b>	<b>68,490.00</b>	<b>132.34%</b>
<b>Total Non-operating income</b>	<b>282,830.87</b>	<b>2,223.00</b>	<b>90,637.86</b>	<b>68,490.00</b>	<b>132.34%</b>
<b>Non-operating expense</b>					
7840 Transfer to General fund	1,776.95	0.00	5,318.84	5,320.00	99.98%
<b>Total Non-operating expense</b>	<b>1,776.95</b>	<b>0.00</b>	<b>5,318.84</b>	<b>5,320.00</b>	<b>99.98%</b>
<b>Total Non-Operating Items:</b>	<b>281,053.92</b>	<b>2,223.00</b>	<b>85,319.02</b>	<b>63,170.00</b>	<b>135.06%</b>
<b>Total Income or Expense</b>	<b>327,322.44</b>	<b>(3,516.38)</b>	<b>317,957.82</b>	<b>10,870.00</b>	<b>2,925.09%</b>

**Francis City**  
**Budgeting Worksheet**  
 10 General - 07/01/2022 to 06/30/2023  
 100.00% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
<b>Revenue:</b>								
<b>Taxes</b>								
3110 Property tax revenue	248,487	266,650	358,928	356,000	0	400,000	0	
3130 General sales tax revenue	217,785	268,372	269,221	250,000	0	275,000	0	
3140 Energy tax revenue	62,426	68,242	70,894	63,500	0	68,500	0	
3145 Telecommunication Tax	13,154	11,080	9,197	13,200	0	13,200	0	
3150 Transportation Tax	16,250	24,311	25,319	23,000	0	26,000	0	
<b>Total Taxes</b>	<b>558,103</b>	<b>638,656</b>	<b>733,560</b>	<b>705,700</b>	<b>0</b>	<b>782,700</b>	<b>0</b>	
<b>Licenses and permits</b>								
3210 Business licenses	8,251	13,521	11,136	11,000	0	11,000	0	
3211 Gravel pit license	50,000	50,000	50,000	50,000	0	50,000	0	
3221 Building permits	162,636	332,492	141,545	120,000	0	130,000	0	
3222 Subdivision fees	4,750	5,354	79,844	6,500	0	6,500	0	
3225.1 Annexation Fees	860,000	500	0	250	0	2,500	0	
3229 Other permits and licenses	2,300	2,120	52,558	3,500	0	2,000	0	
<b>Total Licenses and permits</b>	<b>1,087,937</b>	<b>403,986</b>	<b>335,082</b>	<b>191,250</b>	<b>0</b>	<b>202,000</b>	<b>0</b>	
<b>Intergovernmental revenue</b>								
3350 RAP Tax Grant Revenue	0	0	0	0	642,000	0	0	
3351 Restaurant Tax Grant Revenue	140,000	0	0	0	0	0	0	
3352 Rocky Mountain Power Grant	0	0	5,000	0	0	75,000	0	
3356 Class C road allocation	75,685	83,020	84,356	75,000	0	0	0	
3370 Summit County TIFGP Small Cities Grants	95,358	0	0	0	0	100,000	0	
3371 Summit County road grant	0	53,119	26,881	65,462	0	175,000	0	
<b>Total Intergovernmental revenue</b>	<b>311,043</b>	<b>136,139</b>	<b>116,237</b>	<b>140,462</b>	<b>642,000</b>	<b>175,000</b>	<b>0</b>	
<b>Charges for services</b>								
3419 Copies, etc	949	104	658	105	0	120	0	
3420 Subdivision Developer Fees	7,300	0	200	5,000	0	5,000	0	
3430 Hideout salt revenue	1,163	0	0	0	0	0	0	
3473 Park facility rental	7,800	950	6,000	5,000	0	6,000	0	
<b>Total Charges for services</b>	<b>17,211</b>	<b>1,054</b>	<b>6,858</b>	<b>10,105</b>	<b>0</b>	<b>11,120</b>	<b>0</b>	
<b>Frontier Days Revenue</b>								
3498.3 Frontier Days--Cell Tower	0	2,364	2,500	15,000	0	15,000	0	
<b>Total Frontier Days Revenue</b>	<b>0</b>	<b>2,364</b>	<b>2,500</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	
<b>Interest</b>								
3610 Interest revenue	37,990	32,859	9,989	10,600	0	10,600	0	
<b>Total Interest</b>	<b>37,990</b>	<b>32,859</b>	<b>9,989</b>	<b>10,600</b>	<b>0</b>	<b>10,600</b>	<b>0</b>	
<b>Miscellaneous revenue</b>								
3375 CARES Act	45,092	85,224	0	0	0	0	0	
3376 ARAP	0	0	93,142	0	0	0	0	
3673.1 Park impact fee	6,555	10,925	17,019	14,000	0	15,732	0	
3673.2 Road Impact Fee Revenue	24,777	40,222	65,593	58,000	0	55,692	0	
3685 Private Contributions	0	1,500	0	0	0	0	0	
3690 Other revenue	4,651	38,351	8,492	2,000	0	2,000	0	

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**Francis City**  
**Budgeting Worksheet**  
10 General - 07/01/2022 to 06/30/2023  
100.00% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
3695 Lease Proceeds	0	97,365	0	0	0	0	0	
<b>Total Miscellaneous revenue</b>	<b>81,075</b>	<b>273,587</b>	<b>184,245</b>	<b>74,000</b>	<b>0</b>	<b>73,424</b>	<b>0</b>	
<b>Contributions and transfers</b>	<b>0</b>	<b>1,777</b>	<b>5,319</b>	<b>5,320</b>	<b>0</b>	<b>5,320</b>	<b>0</b>	
3851 Transfer from Water fund	0	1,777	5,319	5,320	0	5,320	0	
3852 Transfer from Sewer fund	0	3,554	10,638	10,640	0	10,640	0	
<b>Total Contributions and transfers</b>	<b>0</b>	<b>3,554</b>	<b>10,638</b>	<b>10,640</b>	<b>0</b>	<b>10,640</b>	<b>0</b>	
<b>Total Revenue:</b>	<b>2,093,359</b>	<b>1,492,199</b>	<b>1,399,109</b>	<b>1,157,757</b>	<b>642,000</b>	<b>1,280,484</b>	<b>0</b>	
<b>Expenditures:</b>								
<b>General government</b>								
<b>Council</b>								
4111.100 Council salaries & wages	13,800	17,050	20,162	21,000	0	21,000	0	
4111.130 Council benefits	1,056	1,294	1,715	1,500	0	1,500	0	
4111.140 Council discretionary expenditures	6,926	1,152	13,751	1,200	0	15,000	0	
4111.230 Council travel, training & education	0	0	0	500	0	500	0	
4111.540 Council contributions	700	0	0	4,000	0	4,000	0	
<b>Total Council</b>	<b>22,482</b>	<b>19,497</b>	<b>35,628</b>	<b>28,200</b>	<b>0</b>	<b>42,000</b>	<b>0</b>	
<b>Administrative</b>								
4140.110 Admin salaries and wages	52,377	45,764	64,553	70,000	0	84,240	0	
4140.130 Admin benefits	46,935	56,051	72,311	63,000	0	74,000	0	
4140.210 Admin dues and subscriptions	18,926	25,309	33,130	30,000	0	36,000	0	
4140.220 Admin public notices	1,382	4,252	1,124	3,000	0	2,000	0	
4140.230 Admin education, training, mileage, lodging	1,832	1,274	5,077	5,100	0	5,500	0	
4140.240 Admin office supplies	5,464	8,055	7,223	9,000	0	9,000	0	
4140.241 Admin bank charges	11,744	7,188	7,211	6,100	0	7,000	0	
4140.242 Admin postage and delivery	3,709	617	2,734	700	0	2,500	0	
4140.290 Admin telephone	7,218	7,772	9,842	8,200	0	9,500	0	
4140.310 Admin Accounting/Auditing Fees	5,950	6,100	6,250	7,000	0	7,000	0	
4140.312 Admin engineering services	56,750	17,447	30,157	57,000	0	57,000	0	
4140.314 Admin attorney fees	58,154	55,210	24,244	52,000	0	52,000	0	
4140.510 Admin liability insurance	21,376	18,950	0	12,000	0	19,000	0	
4140.610 Admin miscellaneous supplies	301	1,176	21,607	1,000	0	2,500	0	
4170.610 Elections	0	0	0	1,500	0	1,500	0	
<b>Total Administrative</b>	<b>292,118</b>	<b>255,164</b>	<b>285,463</b>	<b>325,600</b>	<b>0</b>	<b>368,740</b>	<b>0</b>	
<b>Buildings and grounds</b>								
4160.100 B&G salaries and wages	10,127	10,071	11,711	12,500	0	15,428	0	
4160.130 B&G benefits	8,535	13,745	12,993	10,000	0	14,500	0	
4160.240 B&G operating supplies/tools	4,957	75,313	7,531	10,000	0	10,000	0	
4160.280 B&G utilities power	4,344	10,992	5,309	12,000	0	6,800	0	
4160.281 B&G utilities natural gas, propane	2,344	2,774	3,671	3,500	0	4,000	0	
4160.480 B&G garbage service	1,678	2,358	2,526	2,600	0	2,800	0	
4160.740 B&G Captial Outlay - RAP/Restaurant	81,385	104,750	4,560	4,560	0	0	0	
4820 CARES Act	481	128,444	(2,052)	0	0	0	0	
4822 ARAP	0	0	36,080	37,000	0	0	0	
<b>Total Buildings and grounds</b>	<b>113,852</b>	<b>348,447</b>	<b>82,330</b>	<b>92,160</b>	<b>0</b>	<b>53,528</b>	<b>0</b>	
<b>Planning and zoning</b>								

**Francis City**  
**Budgeting Worksheet**  
10 General - 07/01/2022 to 06/30/2023  
100.00% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
4180.110 P&Z Planner & Planning Commissioners	28,146	31,405	43,773	47,680	0	56,000	0	
4180.130 P&Z Planning benefits	16,204	23,946	21,925	35,000	0	24,000	0	
4180.150 Planner education, training, mileage, lodging	0	102	1,214	300	0	1,500	0	
4180.250 P&Z materials and supplies	4,000	273	1,941	2,500	0	100	0	
4242.310 P&Z Planning & Building Inspector	92,875	98,902	81,120	85,000	0	100,000	0	
<b>Total Planning and zoning</b>	<b>141,225</b>	<b>154,627</b>	<b>149,974</b>	<b>170,480</b>	<b>0</b>	<b>181,600</b>	<b>0</b>	
<b>Total General government</b>	<b>569,676</b>	<b>777,735</b>	<b>553,395</b>	<b>616,440</b>	<b>0</b>	<b>645,868</b>	<b>0</b>	
<b>Highways and public improvements</b>								
<b>Highways</b>	10,127	10,071	11,711	12,500	0	15,428	0	
4410.100 Street salaries and wages	5,492	7,383	7,755	6,000	0	8,500	0	
4410.130 Street benefits	685	288	273	600	0	600	0	
4410.230 Street education, training, lodging & mileage	149,791	87,091	49,289	125,000	0	155,000	0	
4410.250 Street maintenance and repair B & C	0	49,273	26,881	131,462	0	180,000	0	
4410.251 Street County grant expenditures	8,146	9,699	16,807	12,000	0	18,000	0	
4410.256 Street auto & truck maint/repair	1,179	7,289	6,146	8,000	0	13,500	0	
4410.260 Street Tools & Supplies	7,578	0	12,077	7,600	0	12,000	0	
4410.610 Streets snow removal	0	168,853	0	0	0	0	0	
4410.720 Streets capital outlay	10,839	5,070	10,394	0	0	0	0	
4410.810 Capital lease - principal	2,452	1,591	2,927	0	0	0	0	
4410.820 Capital lease - interest	<b>196,289</b>	<b>346,607</b>	<b>144,260</b>	<b>303,162</b>	<b>0</b>	<b>403,028</b>	<b>0</b>	
<b>Total Highways</b>	<b>196,289</b>	<b>346,607</b>	<b>144,260</b>	<b>303,162</b>	<b>0</b>	<b>403,028</b>	<b>0</b>	
<b>Total Highways and public improvements</b>	<b>196,289</b>	<b>346,607</b>	<b>144,260</b>	<b>303,162</b>	<b>0</b>	<b>403,028</b>	<b>0</b>	
<b>Parks and public property</b>								
<b>Parks</b>	25,316	25,177	29,278	35,000	0	38,571	0	
4510.100 Park salaries and wages	13,731	18,457	19,388	14,500	0	20,000	0	
4510.130 Park benefits	40,787	12,998	16,001	25,000	0	80,000	0	
4510.250 Park maintenance and repair/tools	0	0	0	15,000	0	15,000	0	
4510.350 Park Impact Fee Expense	2,818	0	0	5,000	0	0	0	
4510.740 Park capital outlay	34,120	0	0	5,000	0	50,000	0	
4560.250 Frontier Days maintenance and repair	<b>116,773</b>	<b>56,632</b>	<b>64,668</b>	<b>99,500</b>	<b>0</b>	<b>203,571</b>	<b>0</b>	
<b>Total Parks</b>	<b>116,773</b>	<b>56,632</b>	<b>64,668</b>	<b>99,500</b>	<b>0</b>	<b>203,571</b>	<b>0</b>	
<b>Total Parks and public property</b>	<b>116,773</b>	<b>56,632</b>	<b>64,668</b>	<b>99,500</b>	<b>0</b>	<b>203,571</b>	<b>0</b>	
<b>Transfers</b>	0	0	0	5,000	0	0	0	
4825 Transfer to Frontier Days	871,857	400,000	0	130,595	0	24,957	0	
4840 Transfer to Capital Projects	0	0	0	3,060	0	3,060	0	
4851 Transfer to Water fund	<b>871,857</b>	<b>400,000</b>	<b>0</b>	<b>138,655</b>	<b>0</b>	<b>28,017</b>	<b>0</b>	
<b>Total Transfers</b>	<b>1,754,595</b>	<b>1,580,974</b>	<b>762,322</b>	<b>1,157,757</b>	<b>0</b>	<b>1,280,484</b>	<b>0</b>	
<b>Total Expenditures:</b>	<b>338,764</b>	<b>(88,775)</b>	<b>636,787</b>	<b>0</b>	<b>642,000</b>	<b>0</b>	<b>0</b>	
<b>Total Change In Net Position</b>								



**Francis City**  
**Budgeting Worksheet**  
**21 Frontier Days - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
<b>Revenue:</b>								
<b>Frontier Days Revenue</b>	7,100	0	6,614	7,100	0	6,900	0	
3350 Seed Money	6,250	4,850	36,850	10,000	0	18,540	0	
3410 Sponsors	0	1,513	0	0	0	0	0	
3412 Queen Sponsorships	1,023	0	0	950	0	950	0	
3414 Queen Scholarship Revenue	855	0	780	0	0	280	0	
3415 Rodeo Payback Mascaros	10	0	280	0	0	12,000	0	
3420 Frontier Day Booths	5,913	1,053	14,940	6,000	0	60	0	
3430 Ticket Sales	155	0	60	140	0	90	0	
3445 Horse Games	(65)	0	90	0	0	14,000	0	
3446 Jr. Rodeo/Kids Activities	12,061	0	16,224	12,000	0	140	0	
3460 Concessions	0	0	140	0	0	52,960	0	
3490 Hometown Competition Entries	33,302	7,416	75,978	36,190	0			
<b>Total Frontier Days Revenue</b>								
	0	0	0	15,000	0	0	0	
<b>Miscellaneous revenue</b>	0	0	0	15,000	0	0	0	
3810 Transfer from General Fund	0	0	0		0	52,960	0	
<b>Total Miscellaneous revenue</b>	33,302	7,416	75,978	51,190	0			
<b>Total Revenue:</b>								
<b>Expenditures:</b>								
<b>Frontier Days Expense</b>	7,100	0	7,100	6,900	0	7,100	0	
4500 Seed Money	1,200	0	4,263	1,200	0	5,000	0	
4502 Advertising, Programs, misc. supplies	0	0	2,930	300	0	400	0	
4505 Ticket Expenses	1,750	0	1,800	1,800	0	2,000	0	
4510 Fireworks Expense/Skydiving Expenses	7,125	0	8,677	7,125	0	8,700	0	
4515.1 Concession food & supplies	16,970	0	16,474	16,970	0	16,970	0	
4525 Rodeo contract, expenses & added money	2,080	0	2,055	2,200	0	2,200	0	
4525.2 Ambulance	253	0	147	250	0	150	0	
4526.2 Horse Games	649	0	645	650	0	650	0	
4526.3 Jr. Rodeo/Kids Activities	0	0	312	0	0	0	0	
4530 Vendor Booths - expenses	0	0	140	0	0	140	0	
4531.1 Hometown Competition Payouts	337	0	824	500	0	850	0	
4545 Sponser Expenses	3,179	3,067	1,910	1,500	0	1,500	0	
4550 Queens Contest expenses	500	0	0	0	0	0	0	
4552 Queen Scholarship Expenses	1,815	367	3,440	2,000	0	2,000	0	
4560.3 Entertainment	260	0	0	400	0	400	0	
4565 Hay Expense	727	0	923	825	0	0	0	
4566 Dumpsters expenses	0	0	0	0	0	1,000	0	
4567 Insurance expenses	621	0	777	800	0	800	0	
4568 Porta-Potties expenses	2,900	0	3,000	2,900	0	3,100	0	
4569 Sound system expenses	847	0	0	900	0	0	0	
4595 Sales Tax Expenses	48,314	3,434	55,418	47,220	0	52,960	0	
<b>Total Frontier Days Expense</b>	48,314	3,434	55,418	47,220	0	52,960	0	
<b>Total Expenditures:</b>	(15,012)	3,983	20,561	3,970	0	0	0	
<b>Total Change In Net Position</b>								

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**Francis City**  
**Budgeting Worksheet**  
21 Frontier Days - 07/01/2022 to 06/30/2023  
100.00% of the fiscal year has expired

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**Francis City**  
**Budgeting Worksheet**  
**40 Capital Projects - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
<b>Revenue:</b>								
Licenses and permits	0	0	1,188,000	1,188,000	0	0	0	
3225 Annexation Fees	0	0	1,188,000	1,188,000	0	0	0	
<b>Total Licenses and permits</b>								
Miscellaneous revenue	9,906	3,861	2,565	0	0	2,600	0	
3610 Interest revenue	9,906	3,861	2,565	0	0	2,600	0	
<b>Total Miscellaneous revenue</b>								
Contributions and transfers	871,857	400,000	0	168,193	0	0	0	
3810 Transfer from general fund	871,857	400,000	0	168,193	0	0	0	
<b>Total Contributions and transfers</b>								
	881,763	403,861	1,190,565	1,356,193	0	2,600	0	
<b>Total Revenue:</b>								
<b>Expenditures:</b>								
Transfers	0	0	0	168,193	0	0	0	
4890 Budgeted increase in fund balance	0	0	0	168,193	0	0	0	
<b>Total Transfers</b>								
	0	0	0	168,193	0	0	0	
<b>Total Expenditures:</b>								
	881,763	403,861	1,190,565	1,188,000	0	2,600	0	
<b>Total Change In Net Position</b>								

**Francis City**  
**Budgeting Worksheet**  
**51 Water Utility - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Income or Expense</b>								
<b>Income From Operations:</b>								
<b>Operating income</b>								
<b>Water Operations</b>	290,304	351,597	250,755	310,000	0	290,000	0	
5111 Water revenue	0	0	0	100	0	100	0	
5121 Service charges / late fees	8,000	13,500	19,000	20,000	0	17,500	0	
5131.1 Water hookup fees	0	1,200	10,673	0	0	0	0	
5148 Water adminstartion - woodland hills	98	250	2,157	0	0	250	0	
5149 Other water income/Reconnect Fees	<u>298,402</u>	<u>366,547</u>	<u>282,585</u>	<u>330,100</u>	<u>0</u>	<u>307,850</u>	<u>0</u>	
<b>Total Water Operations</b>	<u>298,402</u>	<u>366,547</u>	<u>282,585</u>	<u>330,100</u>	<u>0</u>	<u>307,850</u>	<u>0</u>	
<b>Total Operating income</b>								
<b>Operating expense</b>								
<b>Water Operations</b>	62,922	59,967	71,873	75,000	0	76,200	0	
6110 Water wages & salaries	40,758	42,887	49,323	50,000	0	51,000	0	
6130 Water benefits	1,083	4,392	1,000	4,000	0	2,000	0	
6210 Water dues, subs, memberships	2,120	2,953	1,348	3,500	0	3,000	0	
6230 Water meetings, training, travel, meals, lodging	28	0	0	0	0	0	0	
6240 Water office supplies	332	2,025	1,561	2,500	0	2,500	0	
6241 Water Postage and shipping	0	0	29,244	29,244	0	30,000	0	
6245 Water Impact Fee Expenses	4,905	3,740	3,103	6,000	0	5,000	0	
6255 Water vehicle equip expense/tools	7,429	8,264	7,728	8,000	0	8,400	0	
6280 Water power, phone, gas	16,356	8,390	5,198	10,000	0	10,000	0	
6313 Water engineering	0	0	0	2,000	0	1,000	0	
6319 Water Blue stakes	(11,436)	25,256	31,352	50,000	0	40,000	0	
6410 Water assessments	13,200	34,622	21,938	15,600	0	28,000	0	
6411 Water Woodland Hills Assessments	533	1,257	1,137	1,800	0	1,800	0	
6420 Water samples/testing	29,604	82,540	40,941	75,000	0	50,000	0	
6450 Water system materials/supplies	106,267	98,668	0	105,000	0	105,000	0	
6690 Water depreciation expense	<u>274,103</u>	<u>374,960</u>	<u>265,747</u>	<u>437,644</u>	<u>0</u>	<u>413,900</u>	<u>0</u>	
<b>Total Water Operations</b>	<u>274,103</u>	<u>374,960</u>	<u>265,747</u>	<u>437,644</u>	<u>0</u>	<u>413,900</u>	<u>0</u>	
<b>Total Operating expense</b>	<u>24,299</u>	<u>(8,414)</u>	<u>16,839</u>	<u>(107,544)</u>	<u>0</u>	<u>(106,050)</u>	<u>0</u>	
<b>Total Income From Operations:</b>								
<b>Non-Operating Items:</b>								
<b>Non-operating income</b>								
<b>Water Operations</b>	40,934	0	0	0	0	275,071	0	
5151.1 Water Grant CDBG	83,344	140,643	201,114	156,270	0	208,360	0	
5152.1 Water impact fee	8,680	86	0	8,600	0	8,600	0	
5160 Water interest income	0	175,250	0	0	0	0	0	
5190 Contributions from developers	<u>132,958</u>	<u>315,979</u>	<u>201,114</u>	<u>164,870</u>	<u>0</u>	<u>492,031</u>	<u>0</u>	
<b>Total Water Operations</b>	<u>132,958</u>	<u>315,979</u>	<u>201,114</u>	<u>164,870</u>	<u>0</u>	<u>492,031</u>	<u>0</u>	
<b>Total Non-operating income</b>								
<b>Non-operating expense</b>	820	620	6,410	800	0	800	0	
6820 Water interest expense	0	1,777	5,319	5,320	0	5,320	0	
6830 Transfer to General fund								

**Francis City**  
**Budgeting Worksheet**  
 51 Water Utility - 07/01/2022 to 06/30/2023  
 100.00% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
Total Non-operating expense	820	2,397	11,729	6,120	0	6,120	0	
Total Non-Operating Items:	132,137	313,582	189,385	158,750	0	485,911	0	
Total Income or Expense	156,436	305,168	206,224	51,206	0	379,861	0	

**Francis City**  
**Budgeting Worksheet**  
**52 Sewer Utility - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Income or Expense</b>								
<b>Income From Operations:</b>								
<b>Operating income</b>								
<b>Sewer Operations</b>								
5121 Service charges/late fees	1,996	(15)	69	100	0	100	0	
5201 Sewer service fees	312,268	393,674	374,333	361,000	0	361,000	0	
5232 Sewer connect fee	750	1,350	1,850	2,000	0	1,800	0	
<b>Total Sewer Operations</b>	<b>315,014</b>	<b>395,009</b>	<b>376,252</b>	<b>363,100</b>	<b>0</b>	<b>362,900</b>	<b>0</b>	
<b>Total Operating income</b>	<b>315,014</b>	<b>395,009</b>	<b>376,252</b>	<b>363,100</b>	<b>0</b>	<b>362,900</b>	<b>0</b>	
<b>Operating expense</b>								
<b>Sewer Operations</b>								
7110 Sewer wages and salaries	27,802	23,502	25,325	40,000	0	47,811	0	
7130 Sewer benefits	23,833	21,998	22,810	23,000	0	24,000	0	
7232 Sewer travel, meals, lodging, training	437	240	0	1,200	0	1,200	0	
7240 Sewer Office supplies & postage	261	1,268	556	1,200	0	1,200	0	
7255 Sewer vehicle equip expense	3,796	2,660	3,330	6,000	0	4,500	0	
7280 Sewer power, telephone, gas	44,095	44,992	42,744	48,000	0	46,000	0	
7313 Sewer engineering	10,954	4,251	6,104	16,000	0	16,000	0	
7420 Sewer samples/testing	1,250	176	(50)	1,000	0	1,000	0	
7450 Sewer system materials/supplies/tools	21,543	20,857	42,795	25,000	0	45,000	0	
7690 Sewer depreciation expense	228,416	228,796	0	229,000	0	229,000	0	
7824 Sewer Impact Fee Expense	0	0	0	25,000	0	25,000	0	
<b>Total Sewer Operations</b>	<b>362,385</b>	<b>348,741</b>	<b>143,613</b>	<b>415,400</b>	<b>0</b>	<b>440,711</b>	<b>0</b>	
<b>Total Operating expense</b>	<b>(47,372)</b>	<b>46,269</b>	<b>232,639</b>	<b>(52,300)</b>	<b>0</b>	<b>(77,811)</b>	<b>0</b>	
<b>Total Income From Operations:</b>								
<b>Non-Operating Items:</b>								
<b>Non-operating income</b>								
<b>Sewer Operations</b>								
5252.1 Sewer impact fee	34,233	60,021	90,032	66,690	0	82,000	0	
5260 Sewer interest income	10,283	1,777	606	1,800	0	1,800	0	
5290 Contributions from developers	0	221,033	0	0	0	0	0	
<b>Total Sewer Operations</b>	<b>44,516</b>	<b>282,831</b>	<b>90,638</b>	<b>68,490</b>	<b>0</b>	<b>83,800</b>	<b>0</b>	
<b>Total Non-operating income</b>	<b>44,516</b>	<b>282,831</b>	<b>90,638</b>	<b>68,490</b>	<b>0</b>	<b>83,800</b>	<b>0</b>	
<b>Non-operating expense</b>								
7840 Transfer to General fund	0	1,777	5,319	5,320	0	5,320	0	
<b>Total Non-operating expense</b>	<b>0</b>	<b>1,777</b>	<b>5,319</b>	<b>5,320</b>	<b>0</b>	<b>78,480</b>	<b>0</b>	
<b>Total Non-Operating Items:</b>	<b>44,516</b>	<b>281,054</b>	<b>85,319</b>	<b>63,170</b>	<b>0</b>	<b>669</b>	<b>0</b>	
<b>Total Income or Expense</b>	<b>(2,856)</b>	<b>327,322</b>	<b>317,958</b>	<b>10,870</b>	<b>0</b>			

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**Francis City**  
**Budgeting Worksheet**  
 91 General Fixed Assets - 07/01/2022 to 06/30/2023  
 100.00% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Expenditures:								
Miscellaneous	4,249	(6,689)	0	0	0	0	0	
4101 Admin Pension adj	472	(743)	0	0	0	0	0	
4401 Streets Pension adj	1,180	(1,858)	0	0	0	0	0	
4501 Parks Pension adj	<u>5,902</u>	<u>(9,290)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Miscellaneous	<u>5,902</u>	<u>(9,290)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Expenditures:	<u>(5,902)</u>	<u>9,290</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Change In Net Position								

**Francis City**  
**Operational Budget Report**  
**10 General - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Taxes</b>					
3110 Property tax revenue	358,927.79	0.00	0.00	0.00	0.00%
3130 General sales tax revenue	269,220.97	0.00	0.00	0.00	0.00%
3140 Energy tax revenue	70,894.48	0.00	0.00	0.00	0.00%
3145 Telecommunication Tax	9,197.39	0.00	0.00	0.00	0.00%
3150 Transportation Tax	25,319.03	0.00	0.00	0.00	0.00%
<b>Total Taxes</b>	<b>733,559.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Licenses and permits</b>					
3210 Business licenses	11,136.00	0.00	0.00	0.00	0.00%
3211 Gravel pit license	50,000.00	0.00	0.00	0.00	0.00%
3221 Building permits	141,544.85	0.00	0.00	0.00	0.00%
3222 Subdivision fees	79,843.51	0.00	0.00	0.00	0.00%
3229 Other permits and licenses	52,557.84	0.00	0.00	0.00	0.00%
<b>Total Licenses and permits</b>	<b>335,082.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Intergovernmental revenue</b>					
3350 RAP Tax Grant Revenue	0.00	0.00	642,000.00	0.00	0.00%
3352 Rocky Mountain Power Grant	5,000.00	0.00	0.00	0.00	0.00%
3356 Class C road allocation	84,355.92	0.00	0.00	0.00	0.00%
3371 Summit County road grant	26,881.00	0.00	0.00	0.00	0.00%
<b>Total Intergovernmental revenue</b>	<b>116,236.92</b>	<b>0.00</b>	<b>642,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Charges for services</b>					
3419 Copies, etc	658.49	0.00	0.00	0.00	0.00%
3420 Subdivision Developer Fees	200.00	0.00	0.00	0.00	0.00%
3473 Park facility rental	6,000.00	0.00	0.00	0.00	0.00%
<b>Total Charges for services</b>	<b>6,858.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Frontier Days Revenue</b>					
3498.3 Frontier Days---Cell Tower	2,500.00	0.00	0.00	0.00	0.00%
<b>Total Frontier Days Revenue</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Interest</b>					
3610 Interest revenue	9,988.91	0.00	0.00	0.00	0.00%
<b>Total Interest</b>	<b>9,988.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Miscellaneous revenue</b>					
3376 ARAP	93,142.00	0.00	0.00	0.00	0.00%
3673.1 Park impact fee	17,019.00	0.00	0.00	0.00	0.00%
3673.2 Road Impact Fee Revenue	65,592.80	0.00	0.00	0.00	0.00%
3690 Other revenue	8,491.57	0.00	0.00	0.00	0.00%
<b>Total Miscellaneous revenue</b>	<b>184,245.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Contributions and transfers</b>					
3851 Transfer from Water fund	5,318.84	0.00	0.00	0.00	0.00%
3852 Transfer from Sewer fund	5,318.84	0.00	0.00	0.00	0.00%
<b>Total Contributions and transfers</b>	<b>10,637.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Revenue:</b>	<b>1,399,109.03</b>	<b>0.00</b>	<b>642,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Expenditures:</b>					
<b>General government</b>					
<b>Council</b>					
4111.100 Council salaries & wages	20,162.00	0.00	0.00	0.00	0.00%
4111.130 Council benefits	1,715.33	0.00	0.00	0.00	0.00%
4111.140 Council discretionary expenditures	13,750.99	0.00	0.00	0.00	0.00%
<b>Total Council</b>	<b>35,628.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Administrative</b>					
4140.110 Admin salaries and wages	64,553.28	0.00	0.00	0.00	0.00%
4140.130 Admin benefits	72,311.02	0.00	0.00	0.00	0.00%
4140.210 Admin dues and subscriptions	33,130.32	0.00	0.00	0.00	0.00%
4140.220 Admin public notices	1,124.39	0.00	0.00	0.00	0.00%
4140.230 Admin education, training, mileage, lodging	5,076.55	0.00	0.00	0.00	0.00%
4140.240 Admin office supplies	7,222.80	0.00	0.00	0.00	0.00%
4140.241 Admin bank charges	7,210.63	0.00	0.00	0.00	0.00%
4140.242 Admin postage and delivery	2,734.23	0.00	0.00	0.00	0.00%
4140.290 Admin telephone	9,842.14	0.00	0.00	0.00	0.00%
4140.310 Admin Accounting/Auditing Fees	6,250.00	0.00	0.00	0.00	0.00%



**Francis City**  
**Operational Budget Report**  
**10 General - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
4140.312 Admin engineering services	30,157.25	0.00	0.00	0.00	0.00%
4140.314 Admin attorney fees	24,244.00	0.00	0.00	0.00	0.00%
4140.610 Admin miscellaneous supplies	21,606.67	0.00	0.00	0.00	0.00%
<b>Total Administrative</b>	<b>285,463.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Buildings and grounds</b>					
4160.100 B&G salaries and wages	11,711.24	0.00	0.00	0.00	0.00%
4160.130 B&G benefits	12,993.41	0.00	0.00	0.00	0.00%
4160.240 B&G operating supplies/tools	7,530.64	0.00	0.00	0.00	0.00%
4160.280 B&G utilities power	5,309.33	0.00	0.00	0.00	0.00%
4160.281 B&G utilities natural gas, propane	3,671.14	0.00	0.00	0.00	0.00%
4160.480 B&G garbage service	2,525.62	0.00	0.00	0.00	0.00%
4160.740 B&G Capital Outlay - RAP/Restaurant	4,560.43	0.00	0.00	0.00	0.00%
4820 CARES Act	(2,052.00)	0.00	0.00	0.00	0.00%
4822 ARAP	36,079.92	0.00	0.00	0.00	0.00%
<b>Total Buildings and grounds</b>	<b>82,329.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Planning and zoning</b>					
4180.110 P&Z Planner & Planning Commissioners	43,772.76	0.00	0.00	0.00	0.00%
4180.130 P&Z Planning benefits	21,925.07	0.00	0.00	0.00	0.00%
4180.150 Planner education, training, mileage, lodging	1,213.99	0.00	0.00	0.00	0.00%
4180.250 P&Z materials and supplies	1,941.35	0.00	0.00	0.00	0.00%
4242.310 P&Z Planning & Building Inspector	81,120.37	0.00	0.00	0.00	0.00%
<b>Total Planning and zoning</b>	<b>149,973.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total General government</b>	<b>553,394.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Highways and public improvements</b>					
<b>Highways</b>					
4410.100 Street salaries and wages	11,711.24	0.00	0.00	0.00	0.00%
4410.130 Street benefits	7,755.21	0.00	0.00	0.00	0.00%
4410.230 Street education, training, lodging & mileage	272.58	0.00	0.00	0.00	0.00%
4410.250 Street maintenance and repair B & C	49,288.69	0.00	0.00	0.00	0.00%
4410.251 Street County grant expenditures	26,881.00	0.00	0.00	0.00	0.00%
4410.256 Street auto & truck maint/repair	16,806.61	0.00	0.00	0.00	0.00%
4410.260 Street Tools & Supplies	6,146.49	0.00	0.00	0.00	0.00%
4410.610 Streets snow removal	12,076.69	0.00	0.00	0.00	0.00%
4410.810 Capital lease - principal	10,394.37	0.00	0.00	0.00	0.00%
4410.820 Capital lease - interest	2,926.73	0.00	0.00	0.00	0.00%
<b>Total Highways</b>	<b>144,259.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Highways and public improvements</b>	<b>144,259.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Parks and public property</b>					
<b>Parks</b>					
4510.100 Park salaries and wages	29,278.11	0.00	0.00	0.00	0.00%
4510.130 Park benefits	19,388.04	0.00	0.00	0.00	0.00%
4510.250 Park maintenance and repair/tools	16,001.36	0.00	0.00	0.00	0.00%
<b>Total Parks</b>	<b>64,667.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Parks and public property</b>	<b>64,667.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Expenditures:</b>	<b>762,321.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Change in Net Position</b>	<b>636,787.04</b>	<b>0.00</b>	<b>642,000.00</b>	<b>0.00</b>	<b>0.00%</b>

**Francis City**  
**Operational Budget Report**  
 21 Frontier Days - 07/01/2022 to 06/30/2023  
 100.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Frontier Days Revenue</b>					
3350 Seed Money	6,614.00	0.00	0.00	0.00	0.00%
3410 Sponsors	36,850.00	0.00	0.00	0.00	0.00%
3415 Rodeo Payback Mascaros	780.00	0.00	0.00	0.00	0.00%
3420 Frontier Day Booths	280.00	0.00	0.00	0.00	0.00%
3430 Ticket Sales	14,940.25	0.00	0.00	0.00	0.00%
3445 Horse Games	60.00	0.00	0.00	0.00	0.00%
3446 Jr. Rodeo/Kids Activities	90.00	0.00	0.00	0.00	0.00%
3460 Concessions	16,224.15	0.00	0.00	0.00	0.00%
3490 Hometown Competition Entries	140.00	0.00	0.00	0.00	0.00%
<b>Total Frontier Days Revenue</b>	<b>75,978.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Revenue:</b>	<b>75,978.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Expenditures:</b>					
<b>Frontier Days Expense</b>					
4500 Seed Money	7,100.00	0.00	0.00	0.00	0.00%
4502 Advertising, Programs, misc. supplies	4,262.91	0.00	0.00	0.00	0.00%
4505 Ticket Expenses	2,930.28	0.00	0.00	0.00	0.00%
4510 Fireworks Expense/Skydiving Expenses	1,800.00	0.00	0.00	0.00	0.00%
4515.1 Concession food & supplies	8,677.19	0.00	0.00	0.00	0.00%
4525 Rodeo contract, expenses & added money	16,474.46	0.00	0.00	0.00	0.00%
4525.2 Ambulance	2,055.00	0.00	0.00	0.00	0.00%
4526.2 Horse Games	146.80	0.00	0.00	0.00	0.00%
4526.3 Jr. Rodeo/Kids Activities	645.00	0.00	0.00	0.00	0.00%
4530 Vendor Booths - expenses	312.19	0.00	0.00	0.00	0.00%
4531.1 Hometown Competition Payouts	140.00	0.00	0.00	0.00	0.00%
4545 Sponser Expenses	823.74	0.00	0.00	0.00	0.00%
4550 Queens Contest expenses	1,910.00	0.00	0.00	0.00	0.00%
4560.3 Entertainment	3,440.00	0.00	0.00	0.00	0.00%
4566 Dumpsters expenses	923.28	0.00	0.00	0.00	0.00%
4568 Porta-Potties expenses	777.00	0.00	0.00	0.00	0.00%
4569 Sound system expenses	3,000.00	0.00	0.00	0.00	0.00%
<b>Total Frontier Days Expense</b>	<b>55,417.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Expenditures:</b>	<b>55,417.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Change In Net Position</b>	<b>20,560.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>

**Francis City**  
**Operational Budget Report**  
**40 Capital Projects - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Licenses and permits</b>					
3225 Annexation Fees	1,188,000.00	0.00	0.00	0.00	0.00%
<b>Total Licenses and permits</b>	<u>1,188,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>Miscellaneous revenue</b>					
3610 Interest revenue	2,565.29	0.00	0.00	0.00	0.00%
<b>Total Miscellaneous revenue</b>	<u>2,565.29</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>Total Revenue:</b>	<u>1,190,565.29</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>Total Change In Net Position</b>	<u>1,190,565.29</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>

**Francis City**  
**Operational Budget Report**  
**51 Water Utility - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
<b>Income or Expense</b>					
<b>Income From Operations:</b>					
<b>Operating income</b>					
<b>Water Operations</b>					
5111 Water revenue	250,754.87	0.00	0.00	0.00	0.00%
5131.1 Water hookup fees	19,000.00	0.00	0.00	0.00	0.00%
5148 Water adminstartion - woodland hills	10,673.23	0.00	0.00	0.00	0.00%
5149 Other water income/Reconnect Fees	2,157.00	0.00	0.00	0.00	0.00%
<b>Total Water Operations</b>	<b>282,585.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Operating income</b>	<b>282,585.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Operating expense</b>					
<b>Water Operations</b>					
6110 Water wages & salaries	71,873.17	0.00	0.00	0.00	0.00%
6130 Water benefits	49,323.05	0.00	0.00	0.00	0.00%
6210 Water dues, subs, memberships	1,000.00	0.00	0.00	0.00	0.00%
6230 Water meetings, training, travel, meals, lodging	1,348.01	0.00	0.00	0.00	0.00%
6241 Water Postage and shipping	1,560.50	0.00	0.00	0.00	0.00%
6245 Water Impact Fee Expenses	29,243.50	0.00	0.00	0.00	0.00%
6255 Water vehicle equip expense/tools	3,103.24	0.00	0.00	0.00	0.00%
6280 Water power, phone, gas	7,728.24	0.00	0.00	0.00	0.00%
6313 Water engineering	5,198.32	0.00	0.00	0.00	0.00%
6410 Water assessments	31,352.19	0.00	0.00	0.00	0.00%
6411 Water Woodland Hills Assessments	21,937.93	0.00	0.00	0.00	0.00%
6420 Water samples/testing	1,137.00	0.00	0.00	0.00	0.00%
6450 Water system materials/supplies	40,941.40	0.00	0.00	0.00	0.00%
<b>Total Water Operations</b>	<b>265,746.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Operating expense</b>	<b>265,746.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Income From Operations:</b>	<b>16,838.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Non-Operating Items:</b>					
<b>Non-operating income</b>					
<b>Water Operations</b>					
5152.1 Water impact fee	201,114.00	0.00	0.00	0.00	0.00%
5160 Water interest income	0.43	0.00	0.00	0.00	0.00%
<b>Total Water Operations</b>	<b>201,114.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Non-operating income</b>	<b>201,114.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Non-operating expense</b>					
6820 Water interest expense	6,410.40	0.00	0.00	0.00	0.00%
6830 Transfer to General fund	5,318.84	0.00	0.00	0.00	0.00%
<b>Total Non-operating expense</b>	<b>11,729.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Non-Operating Items:</b>	<b>189,385.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Income or Expense</b>	<b>206,223.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>

**Francis City**  
**Operational Budget Report**  
**52 Sewer Utility - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
<b>Income or Expense</b>					
<b>Income From Operations:</b>					
<b>Operating income</b>					
<b>Sewer Operations</b>					
5121 Service charges/late fees	68.81	0.00	0.00	0.00	0.00%
5201 Sewer service fees	374,332.79	0.00	0.00	0.00	0.00%
5232 Sewer connect fee	1,850.00	0.00	0.00	0.00	0.00%
<b>Total Sewer Operations</b>	<b>376,251.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Operating income</b>	<b>376,251.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Operating expense</b>					
<b>Sewer Operations</b>					
7110 Sewer wages and salaries	25,324.75	0.00	0.00	0.00	0.00%
7130 Sewer benefits	22,809.89	0.00	0.00	0.00	0.00%
7240 Sewer Office supplies & postage	555.63	0.00	0.00	0.00	0.00%
7255 Sewer vehicle equip expense	3,329.71	0.00	0.00	0.00	0.00%
7280 Sewer power, telephone, gas	42,743.91	0.00	0.00	0.00	0.00%
7313 Sewer engineering	6,103.50	0.00	0.00	0.00	0.00%
7420 Sewer samples/testing	(50.00)	0.00	0.00	0.00	0.00%
7450 Sewer system materials/supplies/tools	42,795.41	0.00	0.00	0.00	0.00%
<b>Total Sewer Operations</b>	<b>143,612.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Operating expense</b>	<b>143,612.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Income From Operations:</b>	<b>232,638.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Non-Operating Items:</b>					
<b>Non-operating income</b>					
<b>Sewer Operations</b>					
5252.1 Sewer impact fee	90,031.50	0.00	0.00	0.00	0.00%
5260 Sewer interest income	606.36	0.00	0.00	0.00	0.00%
<b>Total Sewer Operations</b>	<b>90,637.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Non-operating income</b>	<b>90,637.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Non-operating expense</b>					
7840 Transfer to General fund	5,318.84	0.00	0.00	0.00	0.00%
<b>Total Non-operating expense</b>	<b>5,318.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Non-Operating Items:</b>	<b>85,319.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Income or Expense</b>	<b>317,957.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>



2022

# PRE-DISASTER MITIGATION PLAN

For Summit, Utah, and Wasatch Counties



**M A G**

Expert Resources. Enriching Lives.



**RESOLUTION NO. 2022-04**

**A RESOLUTION AMENDING THE FISCAL YEAR 2021-2022  
BUDGET FOR THE CITY OF FRANCIS**

WHEREAS, Utah Code Title 10, Chapter 6 authorizes a city to amend its previously adopted annual budget after holding a public hearing; and

WHEREAS, the Francis City Council held a duly advertised public hearing on June 9<sup>th</sup>, 2022, to receive public comment on a proposal to amend the City's adopted budget for fiscal year 2021-2022; and

WHEREAS, the City Council finds it to be in the public interest to amend the annual budget at this time.

NOW THEREFORE, be it RESOLVED by the City Council of Francis City, Utah, as follows:

The attached amendments to the Francis City fiscal year 2021-2022 budget is hereby adopted.

PASSED AND ADOPTED BY THE Francis City Council the 9<sup>th</sup> day of July 2022.

	AYE	NAY
Mayor Byron Ames	_____	_____
Councilmember Cox	_____	_____
Councilmember Crittenden	_____	_____
Councilmember Forman	_____	_____
Councilmember Fryer	_____	_____

FRANCIS CITY

ATTEST:

\_\_\_\_\_  
Mayor Jan Brussel

\_\_\_\_\_  
City Recorder Suzanne Gillett

City Seal



**RESOLUTION NO. 2022-05**

**A RESOLUTION ADOPTING THE FISCAL YEAR 2022-2023  
BUDGET FOR THE CITY OF FRANCIS**

WHEREAS, Utah Code, Title 10, Chapter 6 authorizes cities to hold a public hearing and adopt an annual fiscal year city budget; and

WHEREAS, the Francis City Council held a duly advertised public hearing on June 9th, 2022, to receive public comments on the City's tentative budget for the fiscal year 2022-2023; and

WHEREAS, the City Council finds it to be in the public interest to adopt an annual budget at this time.

NOW THEREFORE, be it RESOLVED by the City Council of Francis City, Utah as follows:

The attached Francis City fiscal year 2022-2023 final budget is hereby adopted.

PASSED AND ADOPTED BY THE Francis City Council the 9<sup>th</sup> day of June 2022.

	AYE	NAY
Mayor Byron Ames	_____	_____
Councilmember Crittenden	_____	_____
Councilmember Forman	_____	_____
Councilmember Fryer	_____	_____
Councilmember Cox	_____	_____

FRANCIS CITY

ATTEST:

\_\_\_\_\_  
Mayor Jan Brussel

\_\_\_\_\_  
City Recorder Suzanne Gillett

City Seal





### **Staff Report**

**To:** Francis City Council  
**From:** Katie Henneuse  
**Report Date:** June 4, 2022  
**Meeting Date:** June 9, 2022  
**Title:** Hatch Subdivision  
**Type of Item:** Plat Amendment

#### **Executive Summary:**

The Hatch subdivision plat was recorded in March 2008. The Perkins own Lot 1 located at 2278 S Spring Hollow Road. It is 1.54 acres. The Perkins purchased 1.06 acres of additional property directly north (parcel FT-65-C). They are requesting to amend the Hatch subdivision plat to combine Lot 1 with the property they've purchased. Lot 1 will now be 2.60 acres.

Staff reviewed the amendment plat. All review comments were incorporated into the amendment plat.

#### **City Code:**

17.05.080 Vacation, alteration or amendment of subdivision plats

#### **Staff Recommendation:**

Review the letter submitted by applicant and the amended plat. If no concerns arise, approve the plat amendment.

#### **Community Review:**

A public hearing is required for this item. The public hearing was noticed more than ten days before this meeting in accordance with State law and City code.

5/19/2022

To whom it may concern,

We Terry and Jill Perkins are in the process of buying a 1 acre plot from the Barbara Prescott Trust.

I doing so we will be better able to have our steers and calf's closer to the house and will allow us an opportunity to plant a large self-sustaining garden.

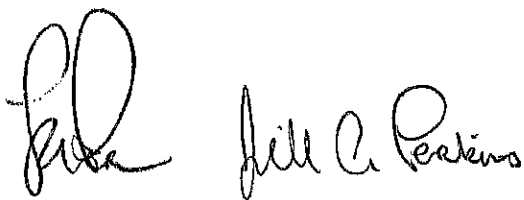
We have hired Legend Engineering "Cory Neerings" to do the new proposed plat.

He will be draft the new legal descriptions for each parcel involved.

We will be posting a legal notice sign on Spring Hollow Rd. Inviting all to come to the City Council meeting.

Any Questions please call Terry Perkins @ 801-859-6534.

Thank you,

The block contains two handwritten signatures. The first signature on the left is a stylized, cursive 'JP' for Terry Perkins. The second signature on the right is a more legible cursive signature that reads 'Jill A. Perkins'.

Terry and Jill Perkins

**VENITY MAP (100'S)**

**Scale in Feet**

**LEGEND**

- 6" CONCRETE PAVED DRIVEWAY (10' WIDE) (10' WIDE) (10' WIDE)
- 6" CONCRETE PAVED DRIVEWAY (10' WIDE) (10' WIDE) (10' WIDE)
- 6" CONCRETE PAVED DRIVEWAY (10' WIDE) (10' WIDE) (10' WIDE)

**IRIGATION APPROVAL**

BOVEN SHINGLE CRICK IRIGATION DATE \_\_\_\_\_

SOUTH KANAS IRRIGATION DATE \_\_\_\_\_

WASHINGTON IRRIGATION DATE \_\_\_\_\_

**UTILITY APPROVAL**

ALL WEST DATE \_\_\_\_\_

KOOKY MOUNTAIN POWER DATE \_\_\_\_\_

COMMON ENERGY DATE \_\_\_\_\_

**SOUTH SUMMIT FIRE DISTRICT**

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2022.

**CITY PLANNING COMMISSION**

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2022.

FRANCIS CITY PLANNING COMMISSION

CHAIR \_\_\_\_\_

**CITY ENGINEER**

APPROVED AS TO FORM THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2022.

ENGINEER \_\_\_\_\_

**CITY ATTORNEY**

APPROVED AS TO FORM THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2022.

ATTORNEY \_\_\_\_\_

**PUBLIC SAFETY ANSWERING POINT APPROVAL**

APPROVED AS TO FORM THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2022.

THE SUMMIT COUNTY PUBLIC SAFETY ANSWERING POINT

**SOUTH SUMMIT SCHOOL DISTRICT**

APPROVED AS TO FORM THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2022.

SOUTH SUMMIT SCHOOL DISTRICT

**CITY APPROVAL**

PRESENTED TO THE CITY OF FRANCIS THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2022.

AND IT IS HEREBY APPROVED.

WARD \_\_\_\_\_ DATE \_\_\_\_\_

ATTYST: RECORDER DATE \_\_\_\_\_

**SUMMIT COUNTY RECORDER**

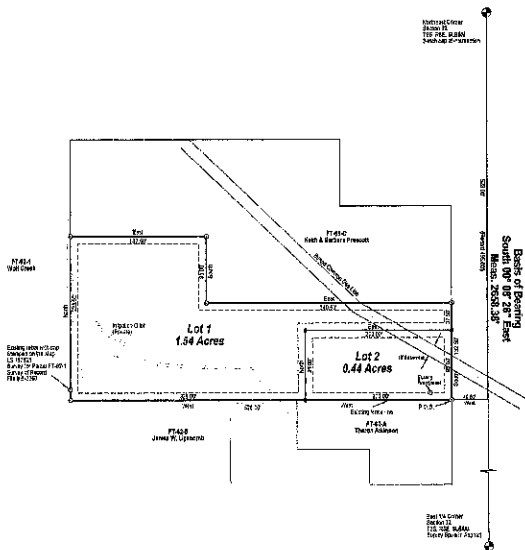
STATE OF UTAH, COUNTY OF SUMMIT, RECORDED AND FILED AT THE REQUEST OF \_\_\_\_\_

DATE: \_\_\_\_\_ TIME: \_\_\_\_\_ ENTRY NO. \_\_\_\_\_

FILE \_\_\_\_\_ COUNTY RECORDER PHONE: 435-454-1658

LOCATED IN THE NORTHEAST QUARTER OF SECTION 32, TOWNSHIP 2 SOUTH, RANGE 6 EAST,  
SALT LAKE BASE & MERIDIAN  
FRANCIS, SUMMIT COUNTY, UTAH

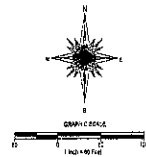
SHEET 1 OF 1



5月17日  
1. 2月10日在柏林举行的国际会议中，决定在柏林建立“柏林墙”，以分隔东西柏林。这一决定是在没有充分讨论的情况下做出的，导致了柏林墙的修建。柏林墙的修建是冷战的象征，也是东西方分裂的标志。柏林墙的修建导致了柏林的分裂，也给柏林的居民带来了极大的不便。柏林墙的修建是冷战的产物，也是冷战的象征。柏林墙的修建导致了柏林的分裂，也给柏林的居民带来了极大的不便。柏林墙的修建是冷战的产物，也是冷战的象征。柏林墙的修建导致了柏林的分裂，也给柏林的居民带来了极大的不便。

[illegible]

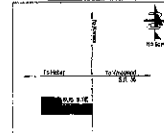
**CONSIDER THE PROBLEMS**  
WHICH YOUR COMPANY WILL ENCOUNTER AS IT EXPANDS INTO NEW MARKETS. THE MAIN PROBLEMS ARE: (1) THE NEED FOR A NEW MANAGEMENT AND OPERATIONAL STRATEGY; (2) THE NEED FOR A NEW FINANCIAL STRATEGY; (3) THE NEED FOR A NEW MARKETING STRATEGY; (4) THE NEED FOR A NEW HUMAN RESOURCE STRATEGY; (5) THE NEED FOR A NEW TECHNOLOGICAL STRATEGY; (6) THE NEED FOR A NEW LEGAL STRATEGY; (7) THE NEED FOR A NEW ENVIRONMENTAL STRATEGY; (8) THE NEED FOR A NEW COMMUNICATIONS STRATEGY; (9) THE NEED FOR A NEW CULTURAL STRATEGY; (10) THE NEED FOR A NEW ETHICAL STRATEGY; (11) THE NEED FOR A NEW SOCIAL STRATEGY; (12) THE NEED FOR A NEW POLITICAL STRATEGY; (13) THE NEED FOR A NEW ECONOMIC STRATEGY; (14) THE NEED FOR A NEW ENVIRONMENTAL STRATEGY; (15) THE NEED FOR A NEW COMMUNICATIONS STRATEGY; (16) THE NEED FOR A NEW CULTURAL STRATEGY; (17) THE NEED FOR A NEW ETHICAL STRATEGY; (18) THE NEED FOR A NEW SOCIAL STRATEGY; (19) THE NEED FOR A NEW POLITICAL STRATEGY; (20) THE NEED FOR A NEW ECONOMIC STRATEGY.

[illegible]

**LEGEND**

[illegible]

### VICINITY MAP



**DEVELOPER**  
Dusty Welch  
2837 S. Springhillway Road  
Frisco, TX 75036

2278 SPRINGFIELD  
 LOT 1 SPRINGFIELD  
 LOT 2 SPRINGFIELD

### Surveyor Certificate

2. Wade Wildlife has been partly paid by a Private and Professional Land Trust for holding certificate No. 2402242 as provided by the laws of the State of Texas, in accordance with Title 38, Chapter 24, Professional Engineers and Land Surveyors Licensing Act. Further details of this license acquisition survey of the property described on the plat of subdivision No. 17-2247, Garza County, and has a verified measurement shown, and have a valid and valid property title and a license holder to be known as SIA INC. 2402242 (1708) or 17-2247, same has been verified and payments have been placed on the general or General Deed.

January 4, 2011

### BOUNDARY DESCRIPTION

A station-house located in the Northeast Quarter of Section 22, Township 6 South, Range 6 East, Twp 6 S., Rng 6 E., and lying on a road intersecting Section 22 from the North; also, the Northeast Corner and the West 1/4 Corner of said Section 22, described as follows:

## OWNERS DEDICATION

KNOW ALL MEN BY THESE PRESENTS THAT WE, ALL OF THE UNDERSIGNED OWNER(S) OF THE ABOVE DESCRIBED TRACT OF LAND, HAVING CALLED SAME TO BE SUBDIVIDED INTO LOTS AND STREETS TO BE HEREINAFTER KNOWN AS THE "MILTON SUBDIVISION" DO HEREBY DEDICATE FOR PERPETUAL USE OF THE PUBLIC ALL PORTIONS OF LAND SHOWN ON THIS PLAT AS INTENDED FOR PUBLIC USE.

IN WITNESS WHEREOF, I HAVE HEREUNTO SET \_\_\_\_\_ THIS 31 DAY OF  
1946 A.D. 1946

\_\_\_\_\_

### ACKNOWLEDGEMENT

STATE OF UTAH  
COUNTY OF SUMMIT  
PERSONALLY APPEARED BEFORE ME THIS 21 DAY OF March, 2006 THE  
FOLLOWING:

Dustin L Hatch

Kathryn M. Hatch

WHO ACKNOWLEDGED THAT HE ENJOYED THE ABOVE OWNERS DEDICATION.  
 SAY'S COMMISSION EXPIRES 6/30/99 Robert Graham  
 WASHINGTON Robert Graham NOTARY PUBLIC

CONSENT TO RECORD

STATE OF CALIF.  
COUNTY OF SANBURY  
THE UNDERSIGNED LEEA POLZER HEREBY CONSENTS TO THE REFORMATION OF THIS PLAT.

BY: \_\_\_\_\_  
 AUTHORIZED OFFICIAL

THE FOREGOING LOSS (S) TO (S) IS/ARE ACKNOWLEDGED BEFORE ME  
 THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_ BY: \_\_\_\_\_

MY COMMISSION EXPIRES \_\_\_\_\_  
RESIDENTS \_\_\_\_\_ NOFEAY PUBLIC \_\_\_\_\_

FORM	COUNTY RECORDER
26 day	STATE of UTAH COUNTY SUMMIT Recorded and filed at the request of

Date: 8-31-08 Time: 8:47 p.m.  
 Entry # 241026 Feet: 32.0  
 In. 14.2

\_\_\_\_\_  
COUNTY RECORDER

ALL-WEST COMMUNICATIONS		WASHINGTON IRRIGATION COMPANY		SOUTH SUMMIT FIRE DISTRICT		ROCKY MOUNTAIN POWER		QUESTAR GAS COMPANY		THE UNDERSIGNED HEREBY CERTIFY THAT THE INFORMATION IS TRUE AND CORRECT. BY: AUTHORIZED OFFICIAL APPROVED AND ACCEPTED this <u>22<sup>nd</sup></u> day of <u>March</u> , 20 <u>08</u> "THE PERSON SIGNING THIS FORM HAS ACKNOWLEDGED BEFORE ME THAT HE OR SHE IS THE AUTHORIZED OFFICIAL OF THE COUNTY OF GARFIELD, UTAH." BY: <u>David Lee</u> COUNTY CLERK RESIDENT: _____ NOTARY PUBLIC	
Approved and Accepted this <u>22<sup>nd</sup></u> day of <u>March</u> , 20 <u>08</u> ALL-WEST COMMUNICATIONS BY: <u>Greg Sullivan</u>		Approved and Accepted this <u>22<sup>nd</sup></u> day of <u>March</u> , 20 <u>08</u> WASHINGTON IRRIGATION COMPANY BY: <u>David Lee</u>		Approved and Accepted this <u>22<sup>nd</sup></u> day of <u>March</u> , 20 <u>08</u> SOUTH SUMMIT FIRE DISTRICT BY: <u>Bill Lee</u>		Approved and accepted this <u>22<sup>nd</sup></u> day of <u>March</u> , 20 <u>08</u> ROCKY MOUNTAIN POWER BY: <u>David Lee</u>		Approved and accepted this <u>22<sup>nd</sup></u> day of <u>March</u> , 20 <u>08</u> QUESTAR GAS COMPANY BY: <u>David Lee</u>			
PREPARED BY: <b>HIGH MOUNTAIN SURVEYING, LLC</b> P.O. Box 443 1225 South Haystack Road Coalville, Utah 84017 (435) 336-2109		TOWN ENGINEER Approved and accepted by the Faneles Town Engineer this <u>22<sup>nd</sup></u> day of <u>March</u> , 20 <u>08</u> <u>22/03/08</u> Date <u>Sup. Lee</u> TOWN ENGINEER		APPROVAL AND ACCEPTANCE Presented to the Faneles Town Council this <u>22<sup>nd</sup></u> day of <u>March</u> , 20 <u>08</u> at which time this submission was approved and accepted. <u>Christie S. Jensen</u> J. A. Bergen ATTN: TOWN RECORDER MAYOR		TOWN PLANNING COMMISSION Approved and accepted by the Faneles Town Planning Commission this <u>16</u> day of <u>March</u> , 20 <u>08</u> <u>16/03/08</u> Date <u>Sup. Lee</u> CHAIR		APPROVAL AS TO FORM Approved as to form this <u>22<sup>nd</sup></u> day of <u>March</u> , 20 <u>08</u> TOWN ATTORNEY BY: <u>David Lee</u>		COUNTY RECORDER STATE OF UTAH COUNTY SUMMIT Recorded and filed at the request of <u>Dwight A. Heston</u> Date: <u>22-03-08</u> Time: <u>4:47 p.m.</u> County # <u>01040</u> Sec # <u>55</u> <u>David A. Heston</u> COUNTY RECORDER	



**RESOLUTION NO. 2022-03**

**A RESOLUTION OF FRANCIS CITY ADOPTING THE 2022 MAG PRE-DISASTER  
MITIGATION PLAN**

WHEREAS, Francis City recognizes the threat that natural hazards pose to people and property with Francis City; and

WHEREAS, Francis City has participated in the creation of a multi-hazard mitigation plan, hereby known as the 2022 MAG Pre-Disaster Mitigation Plan in accordance with the Disaster Mitigation Act of 2000; and

WHEREAS, the 2022 MAG Pre-Disaster Mitigation Plan identifies mitigation goals and actions to reduce or eliminate long-term risk to people and property in Francis City from the impacts of future hazards and disasters; and

WHEREAS, adoption by Francis demonstrates their commitment to hazard mitigation and achieving the goals outlined in the 2022 MAG Pre-Disaster Mitigation Plan

NOW THEREFORE, BE IT RESOLVED BY FRANCIS CITY, UTAH, THAT:

Francis City adopts the 2022 MAG Pre Disaster Mitigation Plan.

This Resolution shall be effective on the date it is adopted.

DATED this 9<sup>th</sup>, day of June 2022.

Aye

Nay

Mayor Jan Brussel  
Councilmember Matt Crittenden  
Councilmember Jeremie Forman  
Councilmember Shana Fryer  
Councilmember Clayton Querry

FRANCIS CITY:

ATTEST:

\_\_\_\_\_  
Mayor Jan Brussel

\_\_\_\_\_  
City Recorder Suzanne Gillett

City Seal