

City of Douglas, Kansas
 2015 Proposed Budget
 Mill Levy Comparison - Last 21 Budget Years

Fund	BUDGET YEAR																				
	2015 Proposed	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual	2005 Actual	2004 Actual									
General	33,610	39,150	40,385	40,571	40,897	43,747	41,358	42,66	39,67	38,57	34,36	34,02									
Library	10,998	10,439	8,722	8,753	8,316	8,325	8,709	7,51	6,1	5,86	5,94	6,40									
Employee Benefits	9,905	5,134	5,410	4,826	4,959	2,143	4,255	3,98	3,42	4,72	8,97	8,65									
Debt Service	0,897	0,000	0,000	0,000	0,000	0,000	0,000	0,00	0,00	0,00	0,00	0,00									
Total	55,410	54,723	54,517	54,150	54,172	54,215	54,322	54,15	49,19	49,15	49,27	49,07									

Total Ad Valorem Taxes Levied	\$390,601	\$390,601	\$390,601	\$388,174	\$384,172	\$384,049	\$386,051	\$373,265	\$335,512	\$325,353	\$315,820	\$286,227
Percentage Increase (-decrease)	0.00%	0.00%	0.63%	1.04%	0.03%	-0.52%	3.43%	11.25%	3.12%	3.02%	10.34%	4.88%

Assessed Valuation	\$7,049,374	\$7,137,798	\$7,168,332	\$7,168,470	\$7,091,705	\$7,083,795	\$7,106,616	\$6,892,968	\$6,821,751	\$6,619,900	\$6,409,674	\$5,833,006
Percentage Increase (-decrease)	-1.24%	-0.43%	1.08%	1.08%	0.11%	-0.32%	3.10%	1.04%	3.05%	3.28%	9.89%	4.86%

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Fund	BUDGET YEAR										
	2003 Actual	2002 Actual	2001 Actual	2000 Actual	1999 Actual	1998 Actual	1997 Actual	1996 Actual	1995 Actual		
General	37.72	26.00	17.78	21.18	22.27	25.30	25.45	28.21	28.09		
Library	6.40	6.02	6.21	4.70	4.47	4.42	4.42	4.48	3.55		
Employee Benefits	4.94	2.90	6.28	6.14	6.72	0.24	2.98	11.58	18.74		
Debt Service	0.00	1.405	18.68	20.12	17.22	21.09	19.91	21.36	22.01		
Total	49.06	48.97	48.95	52.14	50.68	51.05	52.77	65.63	72.39		

Total Ad Valorem Taxes Levied	\$272,903	\$263,633	\$253,480	\$246,330	\$233,729	\$217,066	\$211,395	\$248,562	\$255,948
Percentage Increase (-decrease)	3.52%	4.01%	2.90%	5.39%	7.68%	2.68%	-14.95%	-2.89%	

Assessed Valuation	\$5,562,598	\$5,384,167	\$5,177,801	\$4,724,546	\$4,611,569	\$4,252,032	\$4,005,969	\$3,773,915	\$3,535,682
Percentage Increase (-decrease)	3.31%	3.99%	9.59%	2.45%	8.46%	6.14%	6.15%	6.74%	