

City of Douglass

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$	<u>403,277</u>
2. Debt service levy in 2016 budget	- \$	<u>3,399</u>
3. Tax levy excluding debt service	\$	<u>399,878</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+		<u>8,200</u>
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>149,808</u>	
5b. Personal property 2015	-	<u>158,588</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2016			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. Valuation of property that has changed in use during 2016			<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)			<u>8,200</u>
9. Total estimated valuation July 1, 2016		<u>7,213,924</u>	
10. Total valuation less valuation adjustment (9 minus 8)			<u>7,205,724</u>
11. Factor for increase (8 divided by 10)			<u>0.00114</u>
12. Amount of increase (11 times 3)	+ \$		<u>455</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$		<u>400,333</u>
14. Debt service levy in this 2017 budget			<u>2,521</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)			<u>402,854</u>
16. Consumer Price Index for all urban consumers for calendar year 2015			<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$		<u>500</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$		<u>403,354</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2017

Library found in: City of Douglass
Butler County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's lit the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem	\$72,795	\$79,754
Delinquent Tax	\$2,000	\$2,000
Motor Vehicle Tax	\$11,886	\$11,694
Recreational Vehicle Tax	\$157	\$118
16/20M Vehicle Tax	\$64	\$90
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$86,902	\$93,656
Difference in Total Taxes:	\$6,754	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$7,085,067	\$7,213,924
Did Assessed Valuation Decrease?	No	
Levy Rate	10.592	11.056
Difference in Levy Rate:	0.464	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State L

rary will be paid

ibrary.

City of Douglass

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	56,515	60,907	50,430
Receipts:			
Ad Valorem Tax	222,851	263,030	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	15,986	15,000	12,000
Motor Vehicle Tax	44,659	36,326	42,256
Recreational Vehicle Tax	465	480	427
16/20M Vehicle Tax	208	196	323
Commercial Vehicle Tax	351	257	336
Watercraft Tax	0	184	215
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Compensating Use Tax (1% - Sewer, Streets, General)	28,686	27,587	27,587
Local Sales Tax (1% - Sewer, Streets, General)	83,964	94,913	94,913
Compensating Use Tax (1% - General)	28,686	27,587	27,587
Local Sales Tax (1% - General)	83,963	94,913	94,913
Franchise Fees	59,349	70,000	70,000
Cereal Malt Beverage Permits	875	600	600
Selling/Vendor Licenses	500	400	400
Dog Tags/Impoundment Fees	551	250	250
Construction Permits	3,506	2,000	2,000
Fireworks Permits	3,000	3,000	3,000
Other Permits and Fees	519	850	600
Swimming Pool Admissions/Lessons	18,654	21,000	21,000
Fax Charges	316	250	250
Copier Charges	91	75	75
Events Charges	1,866	1,600	1,800
Fines and Forfeitures	61,395	65,000	65,000
Farming Proceeds	3,073	2,500	2,500
Miscellaneous Reimbursements	2,024	3,754	2,000
Transfers from Solid Waste Utility Fund	7,000	20,000	25,000
Transfers from Siren and Radio Fund	200	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	809	800	750
Neighborhood Revitalization Rebate	-11,106	-10,304	-12,136
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	662,441	742,248	483,646
Resources Available:	718,956	803,155	534,076

City of Douglass

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Resources Available:	718,956	803,155	534,076
Expenditures:			
ADMINISTRATION DEPARTMENT	215,006	236,000	232,000
POLICE DEPARTMENT	165,800	188,800	226,828
STORM SEWER DEPARTMENT	0	2,500	11,000
SWIMMING POOL DEPARTMENT	45,824	54,300	56,300
ANIMAL CONTROL DEPARTMENT	6,054	5,500	15,500
STREET DEPARTMENT	98,049	127,775	135,857
PARKS DEPARTMENT	3,166	16,500	21,500
PLANNING AND ZONING DEPARTMENT	2,625	5,500	5,500
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	536,524	636,875	704,485
Library	818	0	0
Senior Citizen's Utility Subsidy	1,012	1,100	1,100
Condemnation/Demolition of Structures	27,325	12,000	10,000
Economic Development	0	1,000	1,000
Fire District Utility Subsidy	374	0	0
Sidewalk Repairs and Improvements	562	0	0
Community Events	2,079	4,000	2,500
Facility Improvements	0	5,000	5,000
Transfers to Sewer Utility Fund	45,060	49,000	49,000
Transfers to Capital Improvement Reserve Fund - Streets	33,795	36,750	36,750
Transfers to Capital Improvement Reserve Fund - Pool	10,500	7,000	7,000
Transfers to Capital Improvement Reserve Fund - Admin	0	0	26,950
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	658,049	752,725	843,785
Unencumbered Cash Balance Dec 31	60,907	50,430	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	756,601	763,029	843,785
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	843,785
		Tax Required	309,709
Delinquent Comp Rate:	3.0%		9,291
	Amount of 2016 Ad Valorem Tax		319,000

City of Douglass

2017

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
ADMINISTRATION DEPARTMENT			
Salaries	105,551	109,000	105,000
Contractual	86,639	105,000	105,000
Commodities	15,899	17,000	17,000
Capital Outlay	6,917	5,000	5,000
Total	215,006	236,000	232,000
POLICE DEPARTMENT			
Salaries	0	0	0
Contractual	159,599	185,000	223,028
Commodities	2,668	2,800	2,800
Capital Outlay	3,533	1,000	1,000
Total	165,800	188,800	226,828
STORM SEWER DEPARTMENT			
Salaries	0	0	0
Contractual	0	2,500	3,000
Commodities	0	0	8,000
Capital Outlay	0	0	0
Total	0	2,500	11,000
SWIMMING POOL DEPARTMENT			
Salaries	23,868	30,000	32,000
Contractual	7,702	8,300	8,300
Commodities	14,254	16,000	16,000
Capital Outlay	0	0	0
Total	45,824	54,300	56,300
ANIMAL CONTROL DEPARTMENT			
Salaries	0	0	0
Contractual	1,443	2,500	2,500
Commodities	1,370	1,500	1,500
Capital Outlay	3,241	1,500	11,500
Total	6,054	5,500	15,500
STREET DEPARTMENT			
Salaries	0	0	3,800
Contractual	81,392	105,000	105,000
Commodities	8,655	15,000	15,000
Capital Outlay	8,002	5,000	5,000
Debt Service - Lease Purchase (Backhoe)	0	0	4,282
Debt Service - Lease Purchase (Pickup)		2,775	2,775
Total	98,049	127,775	135,857
PARKS DEPARTMENT			
Salaries	0	0	0
Contractual	1,555	3,000	3,000
Commodities	1,611	3,500	3,500
Capital Outlay	0	10,000	15,000
Total	3,166	16,500	21,500
PLANNING AND ZONING DEPARTMENT			
Salaries	0	0	0
Contractual	2,497	5,000	5,000
Commodities	128	500	500
Capital Outlay	0	0	0
Total	2,625	5,500	5,500
Page 1 - Total	536,524	636,875	704,485

City of Douglass

2017

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	536,524	636,875	704,485
Grand Total	536,524	636,875	704,485

(Note: Should agree with general sub-totals.)

City of Douglass

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	17,408	13,766	17,902
Receipts:			
Ad Valorem Tax	5,947	3,297	XXXXXXXXXXXX
Delinquent Tax	43	615	50
Motor Vehicle Tax	0	11,886	530
Recreational Vehicle Tax	0	157	5
16/20M Vehicle Tax	0	64	4
Commercial Vehicle Tax	0	84	4
Watercraft Tax	0	61	3
Special Assessment Tax	4,304	2,035	0
Transfers In	879	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(296)		-96
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,877	18,199	500
Resources Available:	28,285	31,965	18,402
Expenditures:			
Bond Principal	7,000	10,000	10,000
Bond Interest and Commission	7,519	4,063	3,850
Cash Basis Reserve (2017 column)	0	0	7,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,519	14,063	20,850
Unencumbered Cash Balance Dec 31	13,766	17,902	XXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	14,844	14,329	20,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,850
		Tax Required	2,448
		Delinquent Comp Rate: 3.0%	73
		Amount of 2016 Ad Valorem Tax	2,521

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	270	270	0
Receipts:			
Ad Valorem Tax	72,922	72,795	XXXXXXXXXXXX
Delinquent Tax	3,926	2,000	2,000
Motor Vehicle Tax	11,664	11,886	11,694
Recreational Vehicle Tax	121	157	118
16/20M Vehicle Tax	45	64	90
Commercial Vehicle Tax	91	84	93
Watercraft Tax	0	61	60
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(3,634)	-2,852	-3,034
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	85,135	84,195	11,021
Resources Available:	85,405	84,465	11,021
Expenditures:			
Appropriation to Library Board	85,135	84,465	88,452
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	85,135	84,465	88,452
Unencumbered Cash Balance Dec 31	270	0	XXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	89,477	88,728	88,452
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,452
		Tax Required	77,431
		Delinquent Comp Rate: 3.0%	2,323
		Amount of 2016 Ad Valorem Tax	79,754

City of Douglass

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Employee Benefits

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	17,218	19,893
Receipts:			
Ad Valorem Tax	65,676	52,057	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,255	1,000	1,000
Motor Vehicle Tax	5,824	10,705	8,363
Recreational Vehicle Tax	61	142	84
16/20M Vehicle Tax	28	58	64
Commercial Vehicle Tax	45	76	66
Watercraft Tax	0	55	43
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,273	-2,068	-971
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	70,616	62,025	8,649
Resources Available:	70,616	79,243	28,542
Expenditures:			
FICA and Medicare Tax	13,254	15,000	15,000
Unemployment Tax	6,423	3,100	4,000
KPERS	15,693	16,500	15,000
Health Insurance	8,837	11,000	2,500
Dental Insurance	727	1,200	0
Vision Insurance	749	850	0
Short-Term Disability Insurance	4,901	6,200	4,320
Tort Liability Insurance	0	500	500
Health Reimbursement Account Plan	2,814	5,000	8,000
Workers Compensation Insurance	0	0	4,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	53,398	59,350	53,320
Unencumbered Cash Balance Dec 31	17,218	19,893	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	74,228	69,489	53,320
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,320
		Tax Required	24,778
		Delinquent Comp Rate: 3.0%	743
		Amount of 2016 Ad Valorem Tax	25,521

Adopted Budget

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0

	Tax Required:	0
Delinquent Comp Rate:	3.0%	0
	Amount of 2016 Ad Valorem Tax	0

Page No. 10

City of Douglass

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,774	2,108	634
Receipts:			
State of Kansas Gas Tax	44,422	44,390	43,920
County Transfers Gas	8,632	7,560	6,750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	53,054	51,950	50,670
Resources Available:	54,828	54,058	51,304
Expenditures:			
Personal Services	45,780	48,000	50,000
Contractual Services	1,032	1,112	1,304
Commodities	1,249	0	0
Capital Outlay	347	0	0
Debt Service - Lease Purchase (Backhoe)	4,312	4,312	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	52,720	53,424	51,304
Unencumbered Cash Balance Dec 31	2,108	634	0
2015/2016/2017 Budget Authority Amount:	52,720	53,424	51,304

Adopted Budget

Water Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	56,346	72,738	48,123
Receipts:			
Charges for Services	403,014	455,000	465,000
Penalties	5,376	5,875	5,875
Set Up and Reconnect Fees	10,267	10,000	10,000
Water Taps and Connection Fees	2,135	1,000	1,000
Interest on Idle Funds			
Miscellaneous	479	450	450
Does miscellaneous exceed 10% Total Rec			
Total Receipts	421,271	472,325	482,325
Resources Available:	477,617	545,063	530,448
Expenditures:			
Personal Services	163,832	188,000	192,000
Contractual Services	47,556	51,000	54,500
Commodities	128,760	175,000	188,000
Capital Outlay	2,100	10,000	10,000
Debt Service - GO Bonds	24,615	24,650	23,625
Debt Service - KDHE Loan	4,618	4,617	4,617
Debt Service - RWD No. 6 Loan	29,086	29,086	29,086
Debt Service - Lease Purchase (Backhoe)	4,312	4,312	4,282
Debt Service - Lease Purchase (Pickup)	0	2,775	2,775
Transfer to Water Replacement Reserve Fund	0	7,500	21,563
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	404,879	496,940	530,448
Unencumbered Cash Balance Dec 31	72,738	48,123	0
2015/2016/2017 Budget Authority Amount:	484,885	512,006	530,448

City of Douglass

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	39,083	29,651	51,293
Receipts:			
Charges for Services	287,647	340,000	345,000
Penalties	3,663	4,000	4,000
New Connections	175	225	225
Transfers from General Fund	45,060	46,126	46,126
Interest on Idle Funds			
Miscellaneous	754	250	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	337,299	390,601	395,851
Resources Available:	376,382	420,252	447,144
Expenditures:			
Personal Services	130,532	146,000	152,000
Contractual Services	18,637	33,599	38,000
Commodities	17,067	26,000	29,000
Capital Outlay	2,100	11,000	18,000
Debt Service - KDHE Loans	128,729	128,733	141,045
Debt Service - Lease Purchase (Backhoe)	4,312	4,312	4,282
Debt Service - Lease Purchase (Pickup)	0	2,775	2,775
Debt Service - Temporary Note	34,089	0	0
Transfers to Sewer Improvement Reserve Fund	11,265	16,540	62,042
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	346,731	368,959	447,144
Unencumbered Cash Balance Dec 31	29,651	51,293	0
2015/2016/2017 Budget Authority Amount:	385,605	368,959	447,144

Adopted Budget

Solid Waste Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	16,384	17,047	17,029
Receipts:			
Charges for Services	158,548	190,000	196,850
Penalties	2,001	2,250	2,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	160,549	192,250	199,100
Resources Available:	176,933	209,297	216,129
Expenditures:			
Contractual Services	147,658	161,000	179,229
Commodities	4,695	6,000	6,900
Capital Outlay	533	5,268	5,000
Transfers to General Fund	7,000	20,000	25,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	159,886	192,268	216,129
Unencumbered Cash Balance Dec 31	17,047	17,029	0
2015/2016/2017 Budget Authority Amount:	183,097	192,268	216,129

2017

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2015 is to be shown)

City of Douglas

Non-Budgeted Funds-B

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
Capital Improvement Reserve - Pool	Industrial Development Project	Sewer Project	Siren & Radio Grant	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1
40,000	879	0	200	0
Receipts:	Receipts:	Receipts:	Receipts:	Receipts:
Transfer from General Fund	KJBE Loan Proceeds	Transfer from Sewer Improvement Reserve Fund		
10,500	68,514	6,500		
Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts
10,500	75,014	75,014	75,014	75,014
Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:
50,500	879	879	200	200
Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:
Capital Outlay	Capital Outlay	Transfer to General Fund		
29,215	74,872	74,872		
Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures
29,215	74,872	74,872	200	200
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31
21,285	142	142	0	0
Total	Total	Total	Total	Total
41,079	41,079	41,079	41,079	41,079

**Note: These two block figures should agree.

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	306,500	42.487	12,136
Debt Service	2,423	0.336	96
Library	76,629	10.622	3,034
Employee Benefits	24,521	3.399	971
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	410,073	56.845	16,237

2016 July 1 Valuation: 7,213,924

Valuation Factor: 7,213.924

Neighborhood Revitalization Subj to Rebate: 285,631

Neighborhood Revitalization factor: 285.631

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - City of Douglass

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. ____ members voted in favor of the budget and ____ members voted against the budget.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the City of Douglass governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the City of Douglass exceeding the amount levied to finance the 2016 budget of the City of Douglass, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, City of Douglass provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the City of Douglass governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2016 by the City of Douglass governing body, Butler County, Kansas.

City of Douglass Governing Body

