

**Mayor**  
Kenneth Romney

# **WEST BOUNTIFUL CITY**

**City Administrator**  
Duane Huffman

**City Council**  
James Ahlstrom  
James Bruhn  
Kelly Enquist  
Mark Preece  
Andrew Williams

550 North 800 West  
West Bountiful, Utah 84087

Phone (801) 292-4486  
FAX (801) 292-6355  
[www.WBCity.org](http://www.WBCity.org)

**City Recorder**  
Cathy Brightwell

**City Engineer**  
Ben White

**Public Works Director**  
Steve Maughan

## **CITY COUNCIL MEETING**

**THE WEST BOUNTIFUL CITY COUNCIL WILL HOLD A REGULAR MEETING AT  
7:30 PM ON TUESDAY, FEBRUARY 6, 2018, AT CITY HALL, 550 N 800 WEST**

*Invocation/Thought – Andy Williams; Pledge of Allegiance – Kelly Enquist*

1. Public Comment (two minutes per person, or five minutes if speaking on behalf of a group).
2. Consider Resolution 428-18, A Resolution Reappointing Eric Eastman, Lucile Eastman and Dianne Smith and Appointing AnJanette Broderick, Emily Holmgren and Shellie Murphy to the West Bountiful Arts Council.
3. Public Hearing on Tentative Amendments to the FY 2017-2018 Budget.
4. Consider Resolution 429-18, A Resolution Enacting the First Amendment to the Fiscal Year 2017-2018 Budget.
5. Overview of Transportation Funding.
6. Consider Bid Award to M.C. Green for the Pages Lane Road Project for \$699,611.52.
7. Discuss 640 West Road Project Scope.
  - a. Review of grants for sidewalk, curb, asphalt from 2325 N to city boundary.
  - b. Request by Joe Child for utility extensions.
  - c. Discuss extent of road improvements from Porter Lane to 2325 N.
8. Engineering/Public Works Report.
9. Administrative/Finance Report.
10. Mayor/Council Reports.
11. Approve Minutes from the January 16, 2018 City Council Meeting.
12. Executive Session for the Purpose of Discussing Items Allowed Pursuant to Utah Code Annotated 52-4-205.
13. Adjourn.

Those needing special accommodations for the meeting can contact Cathy Brightwell at 801-292-4486 24-hrs prior to the meeting.

*This agenda was posted on the State Public Notice website, the City website, emailed to the Mayor and City Council, and sent to the Clipper Publishing Company on February 1, 2018.*

# WEST BOUNTIFUL CITY

## RESOLUTION #428-18

### A RESOLUTION APPOINTING MEMBERS TO THE WEST BOUNTIFUL CITY ARTS COUNCIL

**WHEREAS**, the West Bountiful City Council established the West Bountiful City Arts Council by adoption of Ordinance #360-14; and,

**WHEREAS**, pursuant to the above referenced Ordinance, the Mayor shall appoint least six (6) and no more than twelve (12) voting members, with the advice and consent of the City Council ;

**WHEREAS**, pursuant to the above referenced Ordinance, Members shall serve staggered, four-year terms and may serve successive terms in these offices.

**NOW THEREFORE, BE IT RESOLVED** by the City Council of West Bountiful City that it consents to the Mayor's appointment of the following individuals and respective terms:

<u>Appointee</u>	<u>Term Expires</u>
Lucile Eastman	Dec. 31, 2021
Eric Eastman	Dec. 31, 2021
Dianne Smith	Dec. 31, 2021
AnJanette Broderick	Dec. 31, 2021
Emily Holmgren	Dec. 31, 2021
Shellie Murphy	Dec. 31, 2021

**EFFECTIVE DATE.** This resolution shall take effect immediately upon passing.

Passed and approved by the City Council of West Bountiful City this 6<sup>th</sup> day of February, 2018.

Voting by the City Council:	<u>AYE</u>	<u>NAY</u>
Councilmember Ahlstrom	_____	_____
Councilmember Bruhn	_____	_____
Councilmember Enquist	_____	_____
Councilmember Preece	_____	_____
Councilmember Williams	_____	_____

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Ken Romney, Mayor

ATTEST:

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Cathy Brightwell, City Recorder

**Mayor**  
Kenneth Romney

## **WEST BOUNTIFUL CITY**

**City Administrator**  
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James Ahlstrom  
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# **NOTICE OF PUBLIC HEARING**

West Bountiful City Council will hold a public hearing on February 6, 2018 at 7:30 pm, or as soon thereafter as possible, at the City offices, 550 North 800 West.

The purpose of the hearing is to receive input on tentative amendments to the FY 2017-2018 budget. A copy of the proposal may be viewed during regular business hours at the City Offices, or on the City website: [www.wbcity.org](http://www.wbcity.org).

All interested parties are invited to participate in the hearing. Written comments may be submitted to the City Offices prior to the meeting.

Cathy Brightwell  
City Recorder

# MEMORANDUM



**TO:** Mayor & Council

**DATE:** January 12, 2018

**FROM:** Duane Huffman

**RE:** **Proposed Budget 1<sup>st</sup> Amendments for Fiscal Year 2017-2018**

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There are several items to consider for amendments to the current year's budget. Attached with this memo is the budget and proposed changes in table form, and the following are brief descriptions of each proposed change:

## GENERAL FUND REVENUE

- A. 10-31-142 – MUNICIPAL ENERGY TAX – Decrease of \$73,800 due to refund on overpayment by Bountiful City.
- B. 10-36-650 – FACILITY/LAND RENTAL - Signing Bonus from Verizon Cell Tower Lease - \$10,000 additional revenue
- C. 10-36-690 – MISC. REVENUE – Health Insurance Rebate - \$10,000 additional revenue

## GENERAL FUND EXPENDITURE

- D. 10-50-510 – LIABILITY INSURANCE – Reduction of premiums by \$13,000
- E. 10-54-740 – POLICE CAPITAL EQUIPMENT – Equipment for police vehicle addition of \$20,000
- F. 10-55-621 – FIRE SERVICES – Reduction in assessment by \$58,300.
- G. 10-60-730 – STREETS CAPITAL – Move 1100 W CenturyLink payment to Class C \$60,000
- H. 10-61-735 – CLASS C SLURRY SEAL – Delay project until FY 19 – \$97,500
- I. 10-61-740 – CLASS C CAPITAL – Move 1100 W CenturyLink payment to Class C - \$60,000
- J. 10-61-740 – CLASS C CAPITAL – Cottages at Havenwood Street Fabric addition of \$12,800
- K. 10-62-730 – TRANSPORTATION STREET OVERLAY – Increase project by \$35,600
- L. 10-70-612 – PARKS 4<sup>TH</sup> OF JULY – Addition of \$6,200 for parade and park festivities in July 2017.
- M. 10-90-800 – TRANSFER TO CAPITAL STREETS – Increase of \$425,500 for FY 17 and FY 18 property tax contribution.

- N. 10-90-914 – USE OF FUND BALANCE – With the above changes, \$159,200 of fund balance is necessary. The projected end-of year fund balance would now be: \$1,241,400.

CAPITAL IMPROVEMENT FUND REVENUE

- O. 31-38-880 – TRANSFERS IN – An addition of \$167,027 is possible by closing out completed project funds.
- P. 31-40-710 – LAND ACQUISITION – For land proposed to be purchased from South Davis Sewer District.

STREETS CAPITAL FUND

- Q. 34-38-870 – TRANSFERS IN – Recognize FY 17 and FY 18 property tax contribution as transfer from General Fund.

WATER FUND

- R. 51-40-810 – DEBT SERVICE – Net decrease in bond debt service by \$11,542 after refinancing.
- S. 51-95-750 – CAPITAL – Increase in expenditure of \$20,000 for easement purchase at water tank.

CLOSED CAPITAL PROJECTS

- T. 71-36-899 - Transfers of a total of \$167,027 from the closed Pages Lane, 900W, and 800W project funds to the Capital Project Fund

Future budget amendments will also be necessary related to capital projects such as the developing Pages Lane II and 640 W street projects.

The process for the consideration and adoption of these changes is identical to that of a standard budget adoption. The steps are as follows:

1. Tentatively adopt changes;
2. Set Public Hearing;
3. Provide notice of public hearing and make tentative changes available for public inspection;
4. Hold Public Hearing;
5. Make modifications to changes as desired after receiving public input and vote on final adoption of amendment.

# WEST BOUNTIFUL CITY

RESOLUTION #429-18

## ***A RESOLUTION ENACTING THE FIRST AMENDMENT TO THE FISCAL YEAR 2017-2018 BUDGET***

**WHEREAS**, Section 10-6-125 of Utah Code enables the governing body to change the totals of any of the city's budgeted funds; and,

**WHEREAS**, the City Council finds that adjustments are necessary to recognize transfers, revenues, and expenditures; and,

**WHEREAS**, a public hearing was properly set, noticed and held on February 6<sup>th</sup>, 2018 to receive public input regarding proposed changes to the city budget.

**NOW THEREFORE, BE IT RESOLVED** by the City Council of West Bountiful, Utah that the Fiscal Year 2017-2018 budget is amended per the attached Exhibit A.

**EFFECTIVE DATE.** This resolution shall take effect immediately upon passage.

Passed and approved by the City Council of West Bountiful City this 6<sup>th</sup> day of February, 2018.

<u>Voting by the City Council:</u>	<u>Aye</u>	<u>Nay</u>
Council member Ahlstrom	_____	_____
Council member Bruhn	_____	_____
Council member Enquist	_____	_____
Council member Preece	_____	_____
Council member Williams	_____	_____

\_\_\_\_\_  
Ken Romney, Mayor

ATTEST:

\_\_\_\_\_  
Cathy Brightwell, Recorder

# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
<b>GENERAL FUND - REVENUES</b>													
<b>TAXES</b>													
10-31-110	CURRENT YEAR PROPERTY TAXES	519,179	705,982	557,220	1,021,164	963,719	975,605	647,913	1,864,779	1,402,954		1,465,200	1,465,200
10-31-111	PRIOR YEAR - DELINQUENT COLLEC	0	0	0	0	0	3,975	18,271	25,992	24,914		15,000	15,000
10-31-112	VEHICLE FEES	46,360	45,348	34,274	47,031	44,372	41,981	42,009	44,319	45,481		45,000	45,000
10-31-130	SALES AND USE TAXES	1,658,186	1,579,401	1,584,655	1,679,491	1,737,445	1,851,033	1,919,472	1,853,383	2,058,619		2,014,500	2,014,500
10-31-142	MUNICIPAL ENERGY SALES TAX	185,891	189,231	193,043	207,860	225,163	258,312	291,084	344,010	233,650		245,000	171,200 A.
10-31-144	FRANCHISE TAXES - NATURAL GAS	98,032	87,510	97,130	83,646	92,259	102,859	89,858	95,248	91,608		95,000	95,000
10-31-146	MUNCIPAL TELECOMM SALES TAX	122,433	123,728	120,362	108,507	120,769	108,310	103,519	89,904	102,086		100,000	100,000
10-31-150	ROOM TAX	18,306	12,726	15,514	16,835	18,084	16,889	16,685	20,950	23,616		18,000	18,000
10-31-155	HWY/TRANSPORTATION TAX	0	0	0	0	0	0	0	11,161	146,075		151,000	151,000
<b>TOTAL TAXES</b>		<b>2,648,387</b>	<b>2,743,926</b>	<b>2,602,198</b>	<b>3,164,534</b>	<b>3,201,811</b>	<b>3,358,964</b>	<b>3,128,811</b>	<b>4,349,746</b>	<b>4,129,003</b>		<b>4,148,700</b>	<b>4,074,900</b>
<b>LICENSES &amp; PERMITS</b>													
10-32-210	BUILDING PERMITS	22,373	27,045	32,563	37,669	109,922	34,508	62,343	81,837	47,601		40,000	40,000
10-32-211	PLAN CHECK FEES	27,807	17,202	8,699	19,537	61,564	22,480	22,499	43,542	24,495		20,000	20,000
10-32-212	ELECTRICAL FEES	35	315	175	360	454	540	450	405	621		500	500
10-32-216	MECHANICAL FEES	0	35	0	80	90	180	135	225	225		200	200
10-32-220	BUSINESS LICENSE	28,084	26,402	28,741	27,232	27,824	28,377	27,466	27,158	23,676		28,000	28,000
10-32-295	OTHER PERMITS - EXCAVATION	972	2,652	1,420	3,550	4,945	4,841	5,075	1,488	66,235		3,000	3,000
<b>TOTAL LICENSES &amp; PERMITS</b>		<b>79,271</b>	<b>73,651</b>	<b>71,598</b>	<b>88,428</b>	<b>204,799</b>	<b>90,926</b>	<b>117,968</b>	<b>154,655</b>	<b>162,853</b>		<b>91,700</b>	<b>91,700</b>
<b>INTERGOVERNMENTAL</b>													
10-33-310	CLASS 'C' ROAD FUNDS	166,252	168,433	175,352	174,433	179,899	171,853	181,241	174,748	237,907		195,500	195,500
10-33-320	GRANTS - STATE	736	38,714	19,630	3,405	79,448	9,767	12,206	13,201	18,906		2,800	2,800
10-33-340	GRANTS - FEDERAL	0	0	77,374	402	0	25,890	443	23,648	0		0	0
10-33-345	GRANTS - COUNTY / OTHER	1,700	0	0	29,487	0	0	25,000	0	30,000		0	0
10-33-380	STATE LIQUOR FUND ALLOTMENT	10,189	15,407	13,760	11,458	8,683	9,508	8,401	8,012	9,215		9,200	9,200
<b>TOTAL INTERGOVERNMENTAL</b>		<b>178,877</b>	<b>222,554</b>	<b>286,116</b>	<b>219,185</b>	<b>268,030</b>	<b>217,018</b>	<b>227,291</b>	<b>219,609</b>	<b>296,028</b>		<b>207,500</b>	<b>207,500</b>

# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
<b>CHARGES FOR SERVICES</b>													
10-34-420	LAND USE AND SUBDIVISION FEES	0	800	1,050	1,287	29,821	32,029	19,598	1,210	364,896		20,000	20,000
10-34-440	PARK RESERVATION FEES	1,720	2,150	3,135	3,765	4,395	4,365	4,545	5,290	7,525		3,700	3,700
10-34-450	HISTORY BOOK SALES	65	150	5	0	0	0	0	0	0		0	0
10-34-460	SALE-COPIES, MAPS & OTHER	16	1	249	13	0	3	95	1	0		0	0
10-34-465	POLICE REPORTS & OTHER REIMBRS	3,930	1,831	1,785	1,510	1,660	10,935	1,997	3,037	3,187		1,500	1,500
<b>TOTAL CHARGES FOR SERVICES</b>		<b>5,731</b>	<b>4,932</b>	<b>6,224</b>	<b>6,575</b>	<b>35,876</b>	<b>47,332</b>	<b>26,235</b>	<b>9,538</b>	<b>375,608</b>		<b>25,200</b>	<b>25,200</b>
<b>FINES &amp; FORFEITURES</b>													
10-35-510	FINES & FORFEITURES	204,426	139,932	137,655	92,990	77,170	83,642	88,501	50,299	53,794		55,000	55,000
<b>TOTAL FINES &amp; FORFEITURES</b>		<b>204,426</b>	<b>139,932</b>	<b>137,655</b>	<b>92,990</b>	<b>77,170</b>	<b>83,642</b>	<b>88,501</b>	<b>50,299</b>	<b>53,794</b>		<b>55,000</b>	<b>55,000</b>
<b>MISCELLANEOUS</b>													
10-36-600	INTEREST EARNED - GENERAL	9,026	1,898	2,172	5,263	5,240	4,180	10,861	34,878	11,886		5,000	5,000
10-36-611	INTEREST EARNED - OTHER/TRUST	5,524	1,716	992	1,004	109	1,116	18	27	13,677		0	0
10-36-630	YOUTH COUNCIL FUNDRAISER	0	500	350	4,499	3,759	100	78	509	0		0	0
10-36-640	SALE OF FIXED ASSETS	10,500	3,000	3,700	1,500	0	14,500	0	0	13,643		87,000	87,000
10-36-650	FACILITY/LAND RENTAL	0	90	60	0	50	100	50	1,089	50		0	10,000 B.
10-36-685	ADVERTISING REVENUES	0	80	670	240	240	160	40	0	0		0	0
10-36-690	MISC. REVENUE	13,865	2,338	17,993	20,838	21,521	37,340	20,984	13,510	27,981		8,000	18,000 C.
<b>TOTAL MISCELLANEOUS</b>		<b>38,915</b>	<b>9,622</b>	<b>25,937</b>	<b>33,344</b>	<b>30,919</b>	<b>57,496</b>	<b>32,031</b>	<b>50,013</b>	<b>67,237</b>		<b>100,000</b>	<b>120,000</b>



# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
<b>CONTRIBUTIONS &amp; TRANSFERS</b>													
10-38-800	TXFR'S FROM WATER FUND	0	0	59,000	0	0	0	0	0	0		0	0
10-38-805	TXFR'S FROM CAPITAL PROJECTS	260,020	0	0	0	0	135,000	0	5,823	0		0	0
10-38-810	JULY 4TH DONATIONS/FEES	5,000	0	5,000	5,000	5,000	6,000	6,000	0	6,000		6,000	6,000
10-38-820	K-9 DONATIONS	0	0	0	8,869	475	0	0	0	0		0	0
10-38-860	CONTRIBUTIONS - PRIVATE	0	65,000	0	0	98,181	0	0	0	0		157,400	157,400
10-38-870	TXFR'S FROM RAP TAX FUND	0	0	4,000	9,000	1,600	14,200	4,500	4,500	4,500		4,500	4,500
10-38-894	TXFR'S FROM CAP PROJECTS	0	0	0	0	0	0	0	0	0		0	0
10-38-895	TXFR'S FROM STREET IMPACT FEES	0	0	0	17,140	145,000	0	0	0	0		0	0
10-38-896	TXFR'S FROM CAPITAL STREETS	0	0	0	0	0	7,500	0	0	0		0	0
10-38-897	TXFR'S FROM POLICE IMPACT FEES	600	1,675	725	1,430	4,020	2,165	2,165	2,015	3,020		2,200	2,200
10-38-898	TRANSFERS FROM PARK IMPACT FEE	0	0	5,300	0	326,800	4,090	0	0	0		0	0
10-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	0	0	0	0	0		0	159,200 N.
10-38-901	CONTRIBUTIONS - BOND PROCEEDS	0	0	0	0	1,812,000	0	0	0	0		0	0
TOTAL - CONTRIBUTIONS & TRANSFERS		265,620	66,675	74,025	41,439	2,393,076	168,955	12,665	12,338	13,520		170,100	329,300
<b>GENERAL FUND - I</b>		<b>TOTAL REVENUES</b>										4,798,200	4,903,600
		3,421,227	3,261,292	3,203,753	3,646,495	6,211,681	4,024,333	3,633,502	4,846,198	5,098,043			

# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
<b>GENERAL FUND - EXPENDITURES</b>													
<b>LEGISLATIVE</b>													
10-41-110	SALARIES & WAGES	26,488	25,452	29,875	26,364	26,264	26,034	32,792	40,245	40,145		40,300	40,300
10-41-115	SALARIES & WAGES - CC MTGS	825	325	0	0	0	0	0	0	0		0	0
10-41-132	WORKERS COMP INSURANCE	43	53	62	39	45	45	51	41	41		100	100
10-41-133	FICA TAXES	2,227	1,807	2,104	2,474	2,147	2,116	2,646	3,197	3,201		2,900	2,900
10-41-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	273	218	164	234	175	179	61	10	0		200	200
10-41-230	TRAVEL	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,550	1,700		2,300	2,300
10-41-330	SEMINARS & CONVENTIONS	1,963	2,268	1,024	1,290	2,084	2,319	2,857	3,257	2,927		2,500	2,500
10-41-610	MISCELLANEOUS SUPPLIES	624	184	0	433	508	1,301	1,412	1,999	1,697		2,500	2,500
	<b>TOTAL LEGISLATIVE</b>	<b>34,243</b>	<b>32,107</b>	<b>35,029</b>	<b>32,634</b>	<b>33,023</b>	<b>33,794</b>	<b>41,619</b>	<b>50,299</b>	<b>49,711</b>		<b>50,800</b>	<b>50,800</b>
<b>COURT</b>													
10-42-110	SALARIES & WAGES	46,930	19,759	13,500	10,125	0	0	0	0	0		0	0
10-42-113	OVERTIME-BAILIFF	3,146	2,978	3,233	587	0	0	0	0	0		0	0
10-42-125	LONG TERM DISABILITY	228	24	22	1	3	4	0	0	0		0	0
10-42-131	GROUP HEALTH INSURANCE	15,586	1,933	602	144	64	62	52	0	0		0	0
10-42-132	WORKERS COMP INSURANCE	37	0	16	5	12	17	9	6	0		0	0
10-42-133	FICA TAXES	3,993	1,746	1,314	835	37	52	31	0	1		0	0
10-42-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	25	0	0	0	0	0	0	0	0		0	0
10-42-241	POSTAGE	975	0	0	0	0	0	0	0	0		0	0
10-42-310	PROFESSIONAL SERVICES	6,769	0	0	0	0	0	0	0	0		0	0
10-42-311	LEGAL FEES	43,296	62,873	38,107	24,320	24,000	24,000	24,000	27,900	31,800		31,800	31,800
10-42-330	SEMINARS & CONVENTIONS	1,438	0	0	0	0	0	0	0	0		0	0
10-42-440	BANK CHARGES	3,470	0	0	0	0	0	0	0	0		0	0
10-42-460	STATE SURCHARGES	71,179	0	0	0	0	0	0	0	0		0	0
10-42-621	WITNESS FEES	736	5	496	61	351	438	533	350	285		500	500
	<b>TOTAL COURT</b>	<b>197,808</b>	<b>89,318</b>	<b>57,290</b>	<b>36,078</b>	<b>24,467</b>	<b>24,573</b>	<b>24,625</b>	<b>28,256</b>	<b>32,086</b>		<b>32,300</b>	<b>32,300</b>

# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
<b>ADMINISTRATIVE</b>													
10-43-110	SALARIES & WAGES	195,108	159,817	120,099	114,648	120,818	103,977	115,264	131,033	137,938		146,300	146,300
10-43-114	SALARIES & WAGES - TEMP/P-TIME	22,885	4,223	2,500	2,600	2,200	12,302	11,970	13,943	13,413		13,000	13,000
10-43-125	LONG TERM DISABILITY	1,023	857	659	688	558	648	681	783	813		900	900
10-43-130	RETIREMENT	23,251	19,131	16,860	18,667	17,296	20,820	20,164	25,015	25,707		25,900	25,900
10-43-131	GROUP HEALTH INSURANCE	44,284	35,388	23,194	20,327	18,684	26,113	23,649	27,366	29,549		28,800	28,800
10-43-132	WORKERS COMP INSURANCE	37	347	305	149	220	242	795	1,377	1,442		2,100	2,100
10-43-133	FICA TAXES	15,445	12,178	9,519	9,146	9,185	9,176	9,668	12,041	10,752		12,200	12,200
10-43-134	ALLOWANCES - VEHICLE	2,550	0	2,400	2,400	1,600	2,200	2,400	2,400	2,400		2,400	2,400
10-43-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	3,920	3,266	3,281	3,684	4,189	5,099	4,727	4,719	5,443		5,200	5,200
10-43-230	TRAVEL	171	0	0	0	0	0	0	0	0		0	0
10-43-240	OFFICE SUPPLIES & EXPENSE	3,974	4,961	4,954	5,802	4,744	4,920	4,362	4,143	3,936		5,000	5,000
10-43-241	POSTAGE	850	1,744	1,654	1,846	1,589	1,878	1,729	1,359	1,248		2,000	2,000
10-43-250	EQUIPMENT SUPPLIES & MAINT	6,315	4,791	5,572	5,329	7,080	6,032	6,764	7,597	2,755		6,000	6,000
10-43-311	CONSULTING SVCS - COMPUTER	11,640	9,276	9,975	10,265	10,206	10,691	8,803	9,456	9,456		12,500	12,500
10-43-312	CONSULTING SVCS - GENERAL	10,350	0	0	0	0	0	0	0	0		0	0
10-43-330	EDUCATION AND TRAINING	319	1,189	590	468	1,393	2,078	1,440	3,047	3,379		5,000	5,000
10-43-440	BANK CHARGES	6,183	7,530	8,364	9,628	11,529	12,041	12,792	13,732	13,244		12,000	12,000
10-43-610	MISCELLANEOUS SUPPLIES	3,911	1,862	573	344	212	0	0	0	0		0	0
10-43-620	MISCELLANEOUS SERVICES	554	1,632	175	129	0	1,030	0	0	10,996		2,200	2,200
10-43-621	ADVERTISING	3,033	1,944	2,564	2,563	3,118	1,402	2,917	2,091	2,417		3,000	3,000
10-43-740	CAPITAL OUTLAY - EQUIPMENT	1,770	2,051	2,886	0	0	0	7,876	0	13,858		0	0
10-43-741	CAPITAL OUTLAY - SOFTWARE	5,596	4,172	2,236	700	3,800	0	299	0	0		0	0
<b>TOTAL ADMINISTRATIVE</b>		<b>363,169</b>	<b>276,359</b>	<b>218,360</b>	<b>209,383</b>	<b>218,421</b>	<b>220,649</b>	<b>236,300</b>	<b>260,102</b>	<b>288,746</b>		<b>284,500</b>	<b>284,500</b>
<b>ENGINEERING</b>													
10-46-110	<b>SALARIES &amp; WAGES</b>	0	80,158	67,463	11,054	41,267	44,044	48,926	47,378	48,325		50,100	50,100
10-46-125	LONG TERM DISABILITY	0	456	413	427	248	288	294	280	285		300	300
10-46-130	RETIREMENT	0	10,259	10,579	11,425	7,448	9,252	10,010	8,750	8,779		9,000	9,000
10-46-131	GROUP HEALTH INSURANCE	0	9,719	12,041	11,463	7,194	8,620	8,080	9,304	10,142		9,200	9,200
10-46-132	WORKERS COMP INSURANCE	0	184	1,039	1,961	744	864	926	819	822		1,100	1,100
10-46-133	FICA TAXES	0	5,818	5,283	5,308	3,118	3,701	3,774	3,662	3,841		3,800	3,800

# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
10-46-134	ALLOWANCES - VEHICLE	0	0	2,400	2,400	2,400	2,400	2,400	2,400	2,400		2,400	2,400
10-46-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	0	0	200	165	290	0	0	160	15		200	200
10-46-330	SEMINARS AND CONVENTIONS	0	473	804	977	331	627	588	667	847		1,000	1,000
10-46-610	MISCELLANEOUS SUPPLIES	1,130	1,892	630	1,251	1,621	1,924	998	1,088	2,291		1,000	1,000
10-46-620	MISCELLANEOUS SERVICES	95,565	2,000	0	0	0	0	0	0	9,351		1,100	1,100
10-46-740	CAPITAL OUTLAY - EQUIPMENT	0	6,000	0	0	2,823	0	0	8,045	195		0	0
<b>TOTAL ENGINEERING</b>		<b>96,695</b>	<b>116,959</b>	<b>100,852</b>	<b>46,431</b>	<b>67,484</b>	<b>71,720</b>	<b>75,996</b>	<b>82,553</b>	<b>87,293</b>		<b>79,200</b>	<b>79,200</b>
<b>NON-DEPARTMENTAL</b>													
10-50-110	SALARIES & WAGES-EXITING EMPLOY	30,551	9,946	0	2,294	2,450	12,627	5,114	5,311	0		0	0
10-50-130	RETIREMENT	0	0	0	0	0	0	0	0	554		0	0
10-50-132	WORKERS COMP INSURANCE	0	0	0	0	0	0	0	0	32		0	0
10-50-133	FICA TAXES	0	0	0	0	0	0	0	0	224		0	0
10-50-282	TELEPHONE-CELL	8,599	3,329	2,249	2,190	2,707	5,841	5,335	6,582	4,573		5,000	5,000
10-50-309	NETWORK SERVICES	0	0	0	0	5,977	19,580	19,569	21,952	19,399		23,400	23,400
10-50-310	AUDITING FEES	9,125	9,000	9,370	9,000	9,000	10,000	10,000	10,000	10,000		10,000	10,000
10-50-311	ATTORNEY FEES	61,549	48,420	47,456	52,938	43,448	42,561	47,419	46,992	112,214		47,000	47,000
10-50-312	AUTOMOBILE INSURANCE	8,375	7,296	5,804	7,495	7,386	8,653	7,783	8,406	7,197		8,500	8,500
10-50-313	BUILDING INSPECTIONS	26,705	15,481	15,950	22,199	24,998	17,850	26,001	38,014	32,089		25,000	25,000
10-50-509	PROPERTY INSURANCE	8,512	6,818	7,350	10,864	10,897	10,972	11,064	20,166	9,031		11,000	11,000
10-50-510	LIABILITY INSURANCE	38,079	40,725	38,066	38,299	38,939	41,373	33,428	24,411	29,134		34,000	21,000 D.
10-50-511	INSURANCE BONDING	2,369	1,713	2,566	2,566	2,660	2,660	2,660	2,604	2,604		2,500	2,500
10-50-608	EMERGENCY PREPAREDNESS CMTTE	0	0	0	0	8,346	13,297	8,383	3,062	3,558		3,000	3,000
10-50-610	EMERGENCY SUPPLIES	6,646	4,155	2,484	16,359	230	114	0	0	0		2,000	2,000
10-50-611	ELECTION EXPENSES	4,000	4,004	10	4,460	0	5,812	0	5,363	10		6,400	6,400
10-50-612	WEST BOUNTIFUL ARTS COUNCIL	3,551	2,022	2,644	2,685	2,141	2,738	5,259	3,485	4,113		4,500	4,500
10-50-613	ECONOMIC DEVELOPMENT	1,000	0	0	0	0	0	0	0	0		0	0
10-50-614	CITY NEWSLETTER EXPENSES	5,394	5,335	7,465	7,387	7,863	6,639	6,069	5,774	5,696		6,000	6,000
10-50-616	YOUTH COUNCIL EXPENSES	2,845	1,421	3,271	6,922	5,493	1,742	4,150	4,384	4,508		5,200	5,200
10-50-617	YOUTH COURT EXPENSES	993	100	722	0	0	0	0	0	0		0	0
10-50-618	HISTORICAL COMM PROJECTS	267	500	0	18	651	666	250	605	644		2,500	2,500
10-50-619	COMMUNITY ACTION PROGRAMS	876	591	1,988	780	2,672	10	0	0	0		0	0

# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
10-50-620	ANIMAL CONTROL	18,718	13,477	17,110	14,970	14,285	11,540	8,990	4,507	14,838		11,500	11,500
10-50-622	DAVIS ART CENTER DONATION	1,000	1,000	0	500	0	500	0	500	500		500	500
10-50-623	SPECIAL COUNSEL	59,981	96,486	0	0	0	0	0	0	0		0	0
10-50-631	EMPLOYEE INCENTIVE	475	1,133	1,704	707	483	1,007	979	1,218	1,202		1,000	1,000
10-50-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	14,390	255	0	0	0	0		5,000	5,000
10-50-741	CAPITAL OUTLAY - SOFTWARE	0	0	0	2,744	6,683	0	0	0	0		6,500	6,500
<b>TOTAL NON-DEPARTMENTAL</b>		<b>299,610</b>	<b>272,952</b>	<b>166,209</b>	<b>219,767</b>	<b>197,564</b>	<b>216,182</b>	<b>202,453</b>	<b>213,336</b>	<b>262,120</b>		<b>220,500</b>	<b>207,500</b>
<b>GENERAL GOVERNMENT BUILDINGS</b>													
10-51-260	BLDGS & GROUNDS - SUPPLIES/MNT	14,271	6,905	15,626	10,120	16,580	18,283	22,298	23,430	46,582		36,000	36,000
10-51-261	PAINT & REPAIRS	131	0	0	0	0	0	0	14,542	300		58,000	58,000
10-51-270	UTILITIES	18,289	17,462	19,377	18,020	20,008	21,653	19,923	22,206	22,904		22,300	22,300
10-51-280	TELEPHONE / INTERNET	8,789	7,492	5,303	6,054	7,024	6,924	6,814	7,267	7,507		7,300	7,300
10-51-610	MISCELLANEOUS SUPPLIES	750	61	213	0	0	0	0	0	0		0	0
10-51-620	MISCELLANEOUS SERVICES	2,686	773	330	3,345	4,280	1,757	1,698	1,303	1,080		2,200	2,200
10-51-730	CAPITAL OUTLAY - IMPROVEMENTS	0	6,739	74,800	8,359	0	0	0	0	0		0	0
<b>TOTAL GENERAL GOVERNMENT BUILDINGS</b>		<b>44,916</b>	<b>39,432</b>	<b>115,649</b>	<b>45,898</b>	<b>47,892</b>	<b>48,617</b>	<b>50,733</b>	<b>68,748</b>	<b>78,373</b>		<b>125,800</b>	<b>125,800</b>
<b>PLANNING &amp; ZONING</b>													
10-53-110	SALARIES & WAGES	2,130	36,724	11,122	27,658	32,064	35,176	20,777	23,859	24,161		24,300	24,300
10-53-125	LONG TERM DISABILITY	0	159	54	0	0	194	192	129	131		200	200
10-53-130	RETIREMENT	0	4,695	1,374	0	0	5,622	5,775	3,663	3,654		3,700	3,700
10-53-131	GROUP HEALTH INSURANCE	0	12,499	1,528	0	0	6,277	5,464	3,647	3,962		3,600	3,600
10-53-132	WORKERS COMP INSURANCE	3	88	27	(601)	80	70	65	29	29		100	100
10-53-133	FICA TAXES	163	2,800	841	2,124	2,453	2,583	2,478	1,768	1,779		1,900	1,900
10-53-311	PROFESSIONAL PLANNERS	15,120	0	0	0	0	0	0	0	3,800		0	0
10-53-330	EDUCATION & TRAINING	250	85	460	195	166	0	0	0	10		200	200
10-53-610	MISCELLANEOUS EXPENSES	537	723	543	835	1,283	145	103	29	606		1,000	1,000
10-53-620	COMMISSION FEES	3,627	3,066	3,540	3,653	3,126	3,500	2,660	5,356	5,836		5,800	5,800
<b>TOTAL PLANNING &amp; ZONING</b>		<b>21,830</b>	<b>60,839</b>	<b>19,489</b>	<b>33,864</b>	<b>39,172</b>	<b>53,567</b>	<b>37,514</b>	<b>38,480</b>	<b>43,968</b>		<b>40,800</b>	<b>40,800</b>

# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
<b>POLICE</b>													
10-54-110	SALARIES & WAGES	431,986	448,505	425,337	401,419	426,861	438,184	438,553	455,811	479,495		541,900	541,900
10-54-111	OVERTIME SALARIES & WAGES	3,883	15,132	8,807	19,652	28,529	16,330	20,341	27,189	24,318		23,000	23,000
10-54-112	ALCOHOL ENFORCEMENT OVERTIME	10,106	7,647	5,706	1,762	2,620	2,003	3,805	5,211	11,156		1,000	1,000
10-54-114	SPEED ENFORCEMENT OVERTIME	0	264	3,932	0	0	0	0	0	0		0	0
10-54-115	SALARIES & WAGES - CROSS GUARD	9,597	9,806	9,904	9,904	9,904	11,005	8,804	10,000	9,896		10,300	10,300
10-54-116	LIQUOR ENFORCEMENT SHIFTS	0	0	0	247	13,529	1,519	1,845	576	604		8,000	8,000
10-54-125	LONG TERM DISABILITY	2,568	2,683	2,060	2,252	2,532	2,792	2,900	2,978	3,021		3,400	3,400
10-54-130	RETIREMENT	90,438	97,348	101,535	97,352	114,275	133,583	128,975	139,375	150,126		150,000	150,000
10-54-131	GROUP HEALTH INSURANCE	155,096	148,573	115,892	87,487	104,279	87,237	88,590	107,500	109,247		144,000	144,000
10-54-132	WORKERS COMP INSURANCE	9,000	9,720	11,456	3,646	10,955	10,507	10,040	10,721	8,345		12,500	12,500
10-54-133	FICA TAXES	34,010	36,150	34,911	33,046	35,412	38,075	31,999	37,343	38,504		44,700	44,700
10-54-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	829	200	231	733	356	477	469	633	679		600	600
10-54-240	OFFICE SUPPLIES & EXPENSE	3,260	2,142	2,864	2,550	3,267	2,363	2,634	3,429	2,593		2,600	2,600
10-54-241	PRINTING	924	878	493	2,018	1,096	700	1,157	581	880		900	900
10-54-250	VEHICLE SUPPLIES & MAINT	11,424	14,230	21,799	15,470	9,169	10,477	7,361	10,417	17,834		15,300	15,300
10-54-253	POLICE VEHICLE LEASE/PURCHASE	21,000	24,091	18,546	41,397	40,261	49,622	103,899	50,643	44,279		66,900	66,900
10-54-254	CONTRACT MECHANIC	0	0	0	5,827	5,386	0	0	0	0		0	0
10-54-255	FUEL	23,905	24,767	26,175	32,782	34,955	35,198	17,522	12,376	18,066		26,400	26,400
10-54-282	TELEPHONE - CELLULAR	5,698	11,687	10,316	9,189	7,145	9,789	9,485	10,287	10,494		10,900	10,900
10-54-310	NARCOTICS ENFORCEMENT	2,500	2,500	2,550	2,500	3,949	3,949	3,949	3,949	4,729		4,700	4,700
10-54-311	PROFESSIONAL SERVICES	4,872	15,392	15,532	15,486	16,077	17,191	17,817	19,994	17,951		19,400	19,400
10-54-320	UCAN RADIO NETWORK FEES	6,190	7,027	5,957	6,361	6,806	6,630	6,867	7,283	6,897		7,100	7,100
10-54-321	DISPATCH FEES	22,789	21,759	22,941	22,160	21,216	21,216	21,852	21,852	21,852		22,700	22,700
10-54-330	EDUCATION AND TRAINING	3,922	1,960	4,434	3,912	4,936	10,288	11,232	9,235	5,808		13,900	13,900
10-54-340	LIQUOR DISTRIBUTION GRANT EXP	0	0	13,180	4,226	2,235	0	4,873	4,820	23,824		0	0
10-54-450	SPECIAL DEPARTMENT SUPPLIES	3,295	3,188	3,002	4,823	7,313	5,735	3,376	9,907	3,581		8,300	8,300
10-54-455	ALLOWANCES-UNIFORM	8,060	4,263	5,948	12,708	5,597	11,298	9,857	16,801	14,556		14,500	14,500
10-54-460	FIREARMS & FIREARM TRAINING	4,715	4,184	4,747	5,069	3,734	7,592	9,506	10,619	10,373		4,600	4,600
10-54-610	MISCELLANEOUS SUPPLIES	409	77	113	948	16	0	0	0	0		0	0
10-54-620	MISCELLANEOUS SERVICES	688	112	0	1,044	0	0	0	0	855		0	0
10-54-622	MISCELLANEOUS - K-9	0	0	0	8,521	1,421	644	1,618	0	0		0	0

# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
10-54-625	FEDERAL / STATE GRANT EXPENSES	0	24,019	12,848	0	4,999	7,537	7,372	2,637	9,553		0	0
10-54-635	COMMUNITY POLICING	841	546	416	992	313	1,137	1,215	3,678	1,724		3,100	3,100
10-54-638	EXITING EMPLOYEE	0	540	300	0	0	0	0	0	0		0	0
10-54-740	CAPITAL OUTLAY - EQUIPMENT	0	0	19,664	0	33,235	26,000	12,000	0	102,775		14,000	34,000 E.
10-54-741	CAPITAL OUTLAY - COMPUTERS	3,798	2,975	580	0	5,839	0	0	0	0		0	0
	<b>TOTAL POLICE</b>	<b>875,803</b>	<b>942,365</b>	<b>912,176</b>	<b>855,483</b>	<b>968,217</b>	<b>969,078</b>	<b>989,913</b>	<b>995,845</b>	<b>1,154,015</b>		<b>1,174,700</b>	<b>1,194,700</b>
<b>FIRE</b>													
10-55-621	FIRE FIGHTING SERVICES	281,309	296,093	329,774	371,762	398,817	416,408	435,345	490,766	580,364		615,700	557,400 F.
	<b>TOTAL FIRE</b>	<b>281,309</b>	<b>296,093</b>	<b>329,774</b>	<b>371,762</b>	<b>398,817</b>	<b>416,408</b>	<b>435,345</b>	<b>490,766</b>	<b>580,364</b>		<b>615,700</b>	<b>557,400</b>
<b>STREETS</b>													
10-60-110	SALARIES & WAGES	88,019	49,010	38,085	52,983	80,458	82,745	74,530	71,162	78,291		89,600	89,600
10-60-111	OVERTIME SALARIES & WAGES	9,511	4,346	1,637	3,867	3,723	1,450	923	1,604	1,465		4,000	4,000
10-60-114	SALARIES & WAGES - TEMP/P-TIME	0	0	0	3,546	1,890	2,893	0	0	0		0	0
10-60-125	LONG TERM DISABILITY	549	507	248	340	485	530	453	424	467		500	500
10-60-130	RETIREMENT	12,270	7,536	6,353	8,705	14,390	16,519	14,765	13,964	13,843		15,600	15,600
10-60-131	GROUP HEALTH INSURANCE	25,225	16,254	10,069	8,717	18,900	23,393	21,278	20,954	21,609		22,900	22,900
10-60-132	WORKERS COMP INSURANCE	662	756	625	619	1,548	1,656	1,500	2,338	1,687		2,600	2,600
10-60-133	FICA TAXES	7,080	4,001	3,095	4,501	6,335	6,799	5,637	5,396	5,887		6,900	6,900
10-60-250	VEHICLE SUPPLIES & MAINTENANCE	4,287	3,054	21,306	7,166	6,854	2,748	3,429	5,401	6,214		9,300	9,300
10-60-252	EQUIPMENT MAINTENANCE & REPRS	4,529	8,798	8,049	4,044	3,537	5,008	4,788	3,799	400		3,500	3,500
10-60-254	CONTRACT MECHANIC	0	0	0	10,409	7,363	0	0	0	0		0	0
10-60-255	FUEL	4,925	4,165	4,230	5,557	9,391	7,083	6,030	5,745	6,723		7,600	7,600
10-60-270	STREET LIGHTS	42,735	47,018	48,525	45,833	46,197	46,964	0	38,540	49,430		50,400	50,400
10-60-330	EDUCATION AND TRAINING	806	68	1,371	428	1,380	1,250	1,270	1,680	1,416		2,400	2,400

# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
10-60-410	SPECIAL DEPARTMENT SUPPLIES	3,015	2,350	3,905	1,499	810	3,540	3,104	1,948	1,675		4,000	4,000
10-60-412	STREET SIGNS & POSTS	3,943	278	2,899	2,812	3,307	2,963	3,712	3,429	4,483		4,400	4,400
10-60-414	STREET SWEEPING	6,027	288	7,838	5,440	3,848	6,128	3,895	5,589	600		4,000	4,000
10-60-455	UNIFORM	807	672	516	758	683	817	664	734	977		1,000	1,000
10-60-620	SNOW REMOVAL	20,985	11,723	12,043	6,438	20,438	19,269	9,956	21,172	20,416		27,000	27,000
10-60-630	TREE REMOVAL	2,305	1,400	837	1,170	725	81	1,356	438	212		1,000	1,000
10-60-720	CAPITAL OUTLAY - GRANTS	0	0	0	0	0	25,000	0	0	0		0	0
10-60-730	CAPITAL OUTLAY - IMPROVEMENTS	0	65,000	0	23,268	144,482	219,933	500	57,659	0		60,000	0 G.
10-60-740	CAPITAL OUTLAY - EQUIPMENT	0	0	9,468	0	0	181,151	7,240	0	149,325		145,300	145,300
	<b>TOTAL STREETS</b>	<b>237,680</b>	<b>227,224</b>	<b>181,099</b>	<b>198,100</b>	<b>376,744</b>	<b>657,920</b>	<b>165,030</b>	<b>261,976</b>	<b>365,120</b>		<b>462,000</b>	<b>402,000</b>
<b>CLASS C STREETS</b>													
10-61-270	CLASS C STREET LIGHTS	0	0	0	0	0	0	61,177	0	0		0	0
10-61-410	ROAD REPAIRS	6,311	7,025	7,141	44,662	16,945	38,797	35,629	40,829	10,521		50,000	50,000
10-61-413	STREET STRIPING	10,833	581	9,760	10,615	9,313	10,173	11,342	11,474	3,465		18,000	18,000
10-61-625	SIDEWALK REPLACEMENT	14,122	0	0	178	7,875	3,517	777	13,490	18,768		15,000	15,000
10-61-730	OVERLAY CITY STREETS	153,920	40,357	0	163,952	0	0	0	0	0		0	0
10-61-731	CRACK SEALANT	7,400	24,600	0	0	10,000	8,200	10,050	10,975	39,825		15,000	15,000
10-61-735	SLURRY SEAL	0	0	96,901	124,106	0	81,373	114,818	5,347	173,481		97,500	0 H.
10-61-740	CAPITAL OUTLAY	0	0	0	0	35,381	0	0	0	0		0	72,800 I./J.
	<b>TOTAL CLASS C STREETS</b>	<b>192,586</b>	<b>72,563</b>	<b>113,802</b>	<b>343,513</b>	<b>79,514</b>	<b>142,060</b>	<b>233,793</b>	<b>82,115</b>	<b>246,060</b>		<b>195,500</b>	<b>170,800</b>
<b>HWY/TRANSPORTATION TAX</b>													
10-62-414	STREET SWEEPING	0	0	0	0	0	0	0	0	6,750		10,000	10,000
10-62-431	CRACK SEALANT	0	0	0	0	0	0	0	0	0		5,000	5,000
10-62-730	OVERLAY CITY STREETS	0	0	0	0	0	0	0	0	0		175,000	210,600 K
10-62-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0	0	0	0	35,963		0	0
10-62-742	CAPITAL OUTLAY - STREET IMPROV	0	0	0	0	0	0	0	0	15,494		0	0
	<b>TOTAL HWY/TRANSPORTATION TAX</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,207</b>		<b>190,000</b>	<b>225,600</b>



# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
<b>PARKS</b>													
10-70-110	SALARIES & WAGES	22,922	17,187	21,773	29,157	45,839	32,308	51,965	56,419	86,486		89,300	89,300
10-70-111	OVERTIME SALARIES & WAGES	1,946	2,157	2,836	1,826	1,902	1,899	1,371	1,395	2,081		4,500	4,500
10-70-114	SALARIES & WAGES - TEMP/P-TIME	16,015	18,125	18,212	13,668	13,444	16,033	15,775	16,852	21,360		27,000	27,000
10-70-125	LONG TERM DISABILITY	127	109	148	183	275	244	302	338	522		600	600
10-70-130	RETIREMENT	2,889	2,482	3,761	5,062	8,252	7,837	10,224	11,630	15,571		16,600	16,600
10-70-131	GROUP HEALTH INSURANCE	7,697	6,845	7,181	7,479	13,707	12,034	15,718	17,227	24,509		26,200	26,200
10-70-132	WORKERS COMP INSURANCE	244	623	799	237	1,139	1,098	1,466	1,817	2,239		3,600	3,600
10-70-133	FICA TAXES	3,085	2,824	3,320	3,454	4,444	4,184	5,048	5,506	8,019		9,200	9,200
10-70-245	TOILET RENTAL	0	0	430	0	0	0	207	536	397		800	800
10-70-250	EQUIPMENT SUPPLIES & MAINT	1,733	4,097	5,807	2,920	4,763	2,746	2,938	3,978	3,805		3,800	3,800
10-70-252	VEHICLE REPAIRS & MAINTENANCE	1,625	1,769	3,520	1,253	1,862	1,629	1,813	369	1,305		2,200	2,200
10-70-254	CONTRACT MECHANIC	0	0	0	3,019	1,220	0	0	0	0		0	0
10-70-255	FUEL	2,271	1,704	3,995	5,427	4,879	4,825	4,973	3,818	4,540		6,200	6,200
10-70-260	BLDGS & GROUNDS - SUPPLIES/MNT	16,470	17,518	14,109	10,881	11,138	14,803	13,471	16,849	14,517		20,400	20,400
10-70-265	TRAIL MAINTENANCE	0	0	0	0	0	0	0	3,693	2,250		3,900	3,900
10-70-270	UTILITIES	1,096	770	1,358	1,476	1,823	1,695	1,578	2,801	3,973		7,900	7,900
10-70-310	PROFESSIONAL & TECHNICAL SVC'S	4,961	210	469	278	1,155	0	0	0	5,512		3,500	3,500
10-70-330	EDUCATION AND TRAINING	857	990	925	885	760	760	600	595	469		1,500	1,500
10-70-455	UNIFORM	117	550	519	394	600	853	927	769	1,269		1,700	1,700
10-70-610	MISCELLANEOUS SUPPLIES	2,069	151	1,976	1,158	130	60	171	62	650		1,000	1,000
10-70-612	4TH OF JULY CELEBRATION EXPENS	11,969	509	9,594	12,350	10,968	12,082	9,943	13,293	13,073		12,000	18,200 L
10-70-613	PARKS SUPPLIES	8,063	3,109	6,728	7,661	8,207	10,139	9,707	8,427	11,907		9,700	9,700
10-70-614	PARK IMPROVEMENTS	0	0	0	0	1,257	0	0	0	0		0	0
10-70-615	HOLIDAY DECORATION & SUPPLIES	958	2,604	1,207	676	4,240	2,095	1,870	2,507	2,507		2,600	2,600
10-70-620	LAWN MAINTENANCE	1,421	299	92	1,332	831	1,027	818	1,100	787		1,100	1,100
10-70-730	CAPITAL OUTLAY - IMPROVEMENTS	0	14,396	7,790	2,307	1,664	0	0	17,880	0		9,000	9,000
10-70-740	CAPITAL OUTLAY - EQUIPMENT	13,999	0	0	0	9,083	32,727	0	12,288	17,562		0	0
10-70-750	CAPITAL OUTLAY - IMPACT FEES	0	0	0	0	328,820	4,091	0	0	0		0	0
<b>TOTAL PARKS</b>		122,534	99,028	116,549	113,083	482,402	165,169	150,885	200,149	245,310		264,300	270,500

# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
<b>DEBT SERVICE</b>													
10-85-815	PRINC.-SALES TX BOND-CITY HALL	55,000	60,000	60,000	65,000	127,000	112,000	115,000	118,000	120,000		123,000	123,000
10-85-825	INT.-SALES TX BOND-CITY HALL	101,928	99,728	97,328	94,628	70,705	40,002	37,343	34,613	31,812		29,000	29,000
10-85-826	CAPITAL LEASE PRINCIPAL									4,068		0	0
10-85-827	CAPITAL LEASE INTEREST									1,002		0	0
10-85-835	AGENT-SALES TX BOND-CITY HALL	3,600	3,000	3,000	3,000	171,246	1,500	1,100	1,100	3,100		3,600	3,600
10-85-836	DEFEASED BOND	0	0	0	0	1,760,000	0	0	0	0		0	0
<b>TOTAL DEBT SERVICE</b>		<b>160,528</b>	<b>162,728</b>	<b>160,328</b>	<b>162,628</b>	<b>2,128,951</b>	<b>153,502</b>	<b>153,443</b>	<b>153,713</b>	<b>159,982</b>		<b>155,600</b>	<b>155,600</b>
<b>TRANSFERS</b>													
10-90-800	TRANSFERS TO CIP FUND	0	0	0	80,000	94,169	0	0	0	200,000		443,700	443,700
10-90-810	TRANSFERS TO CAPITAL STREETS	0	0	0	212,500	212,500	0	328,500	212,500	0		0	425,000 M.
10-90-820	TRANSFERS TO STORM UTILITY	0	0	0	23,800	0	0	0	55,000	285,000		0	0
10-90-850	TRANSFERS TO GOLF FUND	130,550	0	0	35,540	115,000	86,473	0	393,411	0		35,000	35,000
10-90-899	APPROP INCREASE - FUND BALANCE	0	0	0	0	0	0	0	0	0		225,400	0 N.
10-90-914	S/TAX PYMTS TO BTFL - COMMONS	103,315	92,710	95,819	101,771	108,949	113,423	122,215	120,514	127,106		132,700	132,700
10-90-915	S/TAX PYMTS TO BTFL - GATEWAY	65,775	67,635	72,569	67,580	65,493	67,097	65,383	52,976	64,612		69,700	69,700
10-90-916	S/TAX PYMTS TO DVPR: COMMONS	290,356	276,153	285,707	303,288	325,330	338,678	365,226	208,093	1,107,000		0	0
<b>TOTAL TRANSFERS</b>		<b>589,996</b>	<b>436,498</b>	<b>454,095</b>	<b>824,479</b>	<b>921,441</b>	<b>605,671</b>	<b>881,324</b>	<b>1,042,494</b>	<b>1,783,718</b>		<b>906,500</b>	<b>1,106,100</b>
<b>GENERAL FUND - I</b>													
<b>TOTAL EXPENDITURES</b>		<b>3,518,707</b>	<b>3,124,465</b>	<b>2,980,701</b>	<b>3,493,103</b>	<b>5,984,109</b>	<b>3,778,910</b>	<b>3,678,973</b>	<b>3,968,832</b>	<b>5,435,073</b>		<b>4,798,200</b>	<b>4,903,600</b>
<b>GENERAL FUND OVERVIEW</b>													
REVENUES		3,421,227	3,261,292	3,203,753	3,646,495	6,211,681	4,024,333	3,633,502	4,846,198	5,098,043		4,798,200	4,903,600
EXPENDITURES		3,518,707	3,124,465	2,980,701	3,493,103	5,984,109	3,778,910	3,678,973	3,968,832	5,435,073		4,798,200	4,903,600
<b>REVENUES OVER EXPENDITURES</b>		<b>(97,480)</b>	<b>136,827</b>	<b>223,052</b>	<b>153,392</b>	<b>227,572</b>	<b>245,423</b>	<b>(45,471)</b>	<b>877,366</b>	<b>(337,030)</b>		<b>0</b>	<b>0</b>

# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
<b>JESSI'S MEADOWS FUND - REVENUES</b>													
13-34-100	ASSESSMENTS	0	0	0	0	0	0	0	12,000	12,000		12,000	12,000
13-36-600	INTEREST EARNED	0	0	0	0	0	0	24	194	296		100	100
13-36-700	HOA CONTRIBUTION	0	0	0	0	0	0	12,175	0	0		0	0
13-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	0	0	0	0	0			
<b>TOTAL REVENUES</b>		0	0	0	0	0	0	12,199	12,194	12,296		12,100	12,100
<b>JESSI'S MEADOWS FUND - EXPENDITURES</b>													
13-40-100	MAINTENANCE	0	0	0	0	0	0	590	3,895	30,611		12,100	12,100
13-40-200	CAPITAL	0	0	0	0	0	0	0	0	0		0	0
13-40-800	TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0	0	0	0		0	0
13-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	0	0	0	0	0	0		0	0
<b>TOTAL EXPENDITURES</b>		0	0	0	0	0	0	590	3,895	30,611		12,100	12,100
<b>JESSI'S MEADOWS FUND OVERVIEW</b>													
REVUENUES		0	0	0	0	0	0	12,199	12,194	12,296		12,100	12,100
EXPENDITURES		0	0	0	0	0	0	590	3,895	30,611		12,100	12,100
<b>REVENUES OVER EXPENDITURES</b>		0	0	0	0	0	0	11,609	8,299	(18,315)		0	0

# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
<b>STREET IMPACT FEES - REVENUES</b>													
21-34-430	DEVELOPMENT IMPACT FEES	3,774	24,252	26,994	38,991	195,759	50,988	29,993	80,033	26,998		40,000	40,000
21-36-600	INTEREST EARNED	5,381	1,580	1,538	2,352	3,371	2,357	1,772	486	430		500	500
21-38-800	TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0	0	0	0		0	0
21-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	0	0	0	0	0		59,500	59,500
<b>TOTAL REVENUES</b>		<b>9,155</b>	<b>25,832</b>	<b>28,532</b>	<b>41,343</b>	<b>199,130</b>	<b>53,345</b>	<b>31,765</b>	<b>80,519</b>	<b>27,428</b>		<b>100,000</b>	<b>100,000</b>
<b>STREET IMPACT FEES - EXPENDITURES</b>													
21-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0	0	0	0	0	0	0	0		0	0
21-40-800	TRANSFERS TO OTHER FUNDS	0	0	0	17,140	145,000	0	326,390	198,000	0		100,000	100,000
21-40-810	SIDEWALKIMPROVEMENTS	0	0	0	0	0	0	0	0	0		0	0
21-40-811	CAPITAL OUTLAY - Equipment	0	0	0	0	0	0	0	0	0		0	0
21-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	0	0	0	0	0	0		0	0
<b>TOTAL EXPENDITURES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>17,140</b>	<b>145,000</b>	<b>0</b>	<b>326,390</b>	<b>198,000</b>	<b>0</b>		<b>100,000</b>	<b>100,000</b>
<b>STREET IMPACT FEES FUND OVERVIEW</b>													
REVENUES		9,155	25,832	28,532	41,343	199,130	53,345	31,765	80,519	27,428		100,000	100,000
EXPENDITURES		0	0	0	17,140	145,000	0	326,390	198,000	0		100,000	100,000
<b>REVENUES OVER EXPENDITURES</b>		<b>9,155</b>	<b>25,832</b>	<b>28,532</b>	<b>24,203</b>	<b>54,130</b>	<b>53,345</b>	<b>(294,625)</b>	<b>(117,481)</b>	<b>27,428</b>		<b>0</b>	<b>0</b>

# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
<b>POLICE FACILITIES IMPACT FEES - REVENUES</b>													
23-34-430	DEVELOPMENT IMPACT FEES	587	1,678	1,283	1,853	4,949	2,423	1,425	3,378	1,283		3,000	3,000
23-36-600	INTEREST EARNED	8	14	5	9	24	271	14	67	45		0	0
<b>TOTAL REVENUES</b>		<b>595</b>	<b>1,692</b>	<b>1,288</b>	<b>1,862</b>	<b>4,973</b>	<b>2,694</b>	<b>1,439</b>	<b>3,445</b>	<b>1,328</b>		<b>3,000</b>	<b>3,000</b>
<b>POLICE FACILITIES IMPACT FEES - EXPENDITURES</b>													
23-38-800	TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0	0	0	0		0	0
23-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	0	0	0	0	0		0	0
23-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0	0	0	0	0	0	0	0		0	0
23-40-800	TRANSFERS TO OTHER FUNDS	600	1,675	725	1,430	4,020	2,165	2,165	2,015	3,020		3,000	3,000
23-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	0	0	0	0	0	0		0	0
<b>TOTAL EXPENDITURES</b>		<b>600</b>	<b>1,675</b>	<b>725</b>	<b>1,430</b>	<b>4,020</b>	<b>2,165</b>	<b>2,165</b>	<b>2,015</b>	<b>3,020</b>		<b>3,000</b>	<b>3,000</b>
<b>POLICE FACILITIES IMPACT FEES FUND OVERVIEW</b>													
REVUENUES		595	1,692	1,288	1,862	4,973	2,694	1,439	3,445	1,328		3,000	3,000
EXPENDITURES		600	1,675	725	1,430	4,020	2,165	2,165	2,015	3,020		3,000	3,000
<b>REVENUES OVER EXPENDITURES</b>		<b>(5)</b>	<b>17</b>	<b>563</b>	<b>432</b>	<b>953</b>	<b>529</b>	<b>(726)</b>	<b>1,430</b>	<b>(1,692)</b>		<b>0</b>	<b>0</b>

# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
<b>PARK IMPACT FEES - REVENUES</b>													
24-34-430	DEVELOPMENT IMPACT FEES	6,328	23,150	27,266	39,384	53,122	35,632	20,960	48,208	18,864		30,000	30,000
24-36-600	INTEREST EARNED	4,591	1,240	1,234	1,889	2,232	530	551	123	287		500	500
24-38-800	TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0	0	0	0		0	0
24-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	0	0	0	0	0		0	0
<b>TOTAL REVENUES</b>		<b>10,919</b>	<b>24,390</b>	<b>28,500</b>	<b>41,273</b>	<b>55,354</b>	<b>36,162</b>	<b>21,511</b>	<b>48,331</b>	<b>19,151</b>		<b>30,500</b>	<b>30,500</b>
<b>PARK IMPACT FEES - EXPENDITURES</b>													
24-40-310	PROF & TECH - PLANNING/IMP FEE	24,820	0	0	0	0	0	0	0	1,436		15,000	15,000
24-40-730	CAPITAL OUTLAY - IMPROVEMENTS	12,208	0	0	0	0	0	125,602	56,600	0		0	0
24-40-800	TRANSFERS TO OTHER FUNDS	0	0	5,300	0	326,800	4,090	0	0	0		0	0
24-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	0	0	0	0	0	0		15,500	15,500
<b>TOTAL EXPENDITURES</b>		<b>37,028</b>	<b>0</b>	<b>5,300</b>	<b>0</b>	<b>326,800</b>	<b>4,090</b>	<b>125,602</b>	<b>56,600</b>	<b>1,436</b>		<b>30,500</b>	<b>30,500</b>
<b>PARK IMPACT FEES FUND OVERVIEW</b>													
REVENUES		10,919	24,390	28,500	41,273	55,354	36,162	21,511	48,331	19,151		30,500	30,500
EXPENDITURES		37,028	0	5,300	0	326,800	4,090	125,602	56,600	1,436		30,500	30,500
<b>REVENUES OVER EXPENDITURES</b>		<b>(26,109)</b>	<b>24,390</b>	<b>23,200</b>	<b>41,273</b>	<b>(271,446)</b>	<b>32,072</b>	<b>(104,091)</b>	<b>(8,269)</b>	<b>17,715</b>		<b>0</b>	<b>0</b>

# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
<b>REDEVELOPMENT AGENCY - REVENUES</b>													
25-31-110	TAX INCREMENT - PROPERTY	507,767	505,259	608,818	620,899	573,137	522,583	496,674	492,271	519,074		251,000	251,000
25-36-600	INTEREST EARNED	(1,205)	(180)	(152)	8	1,205	358	280	264	905		100	100
25-38-850	TRANSFERS IN - CIF	0	0	0	0	0	0	0	0	0		0	0
25-38-870	TRANSFERS IN - GENERAL FUND	0	0	0	0	0	0	0	0	0		0	0
25-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	0	0	0	0	0		0	0
<b>TOTAL REVENUES</b>		<b>506,562</b>	<b>505,079</b>	<b>608,666</b>	<b>620,907</b>	<b>574,342</b>	<b>522,941</b>	<b>496,954</b>	<b>492,535</b>	<b>519,979</b>		<b>251,100</b>	<b>251,100</b>
<b>REDEVELOPMENT AGENCY - EXPENDITURES</b>													
25-40-110	SALARIES & WAGES	67,250	52,652	53,979	49,325	46,240	46,611	46,877	50,978	53,343		42,900	42,900
25-40-111	OVERTIME SALARIES & WAGES	0	0	0	0	0	0	0	0	0		0	0
25-40-115	BOARD MEETING COMPENSATION	75	0	0	0	0	0	0	0	0		450	450
25-40-125	LONG TERM DISABILITY	375	299	274	229	249	293	280	303	313		300	300
25-40-130	RETIREMENT	12,289	9,743	8,921	9,181	10,812	13,382	13,574	14,342	14,823		12,200	12,200
25-40-131	GROUP HEALTH INSURANCE	12,032	9,231	6,028	10,400	7,636	10,096	9,350	10,390	10,373		8,000	8,000
25-40-132	WORKERS COMP INSURANCE	633	859	836	1,281	633	744	829	783	803		800	800
25-40-133	FICA TAXES	4,882	4,131	4,179	3,637	3,452	3,692	3,573	3,849	3,966		3,300	3,300
25-40-230	TRAVEL	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,300		1,200	1,200
25-40-310	LEGAL FEES	6,405	190	669	158	0	0	0	3,177	0		0	0
25-40-312	OTHER PROFESSIONAL FEES	14,155	30,692	15,026	10,044	9,000	3,000	7,200	18,865	6,000		6,000	6,000
25-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	0	0	0	0	0	0		1,148	1,148
25-40-910	TRANSFERS TO GENERAL FUND	0	0	0	0	0	0	0	0	0		0	0
25-40-915	RDA TAX PYMTS TO DVPR: GATEWAY	240,046	236,174	269,149	277,519	270,124	226,087	217,381	174,793	236,284		0	0
25-40-920	RDA TAX PYMTS TO DVPR: COMMONS	159,766	160,087	221,643	230,437	200,996	194,958	180,558	222,569	168,335		174,802	174,802
25-90-850	TRANSFER TO OTHER FUNDS	0	0	0	0	0	0	0	0	0		0	0
<b>TOTAL EXPENDITURES</b>		<b>519,108</b>	<b>505,258</b>	<b>581,904</b>	<b>593,411</b>	<b>550,342</b>	<b>500,063</b>	<b>480,822</b>	<b>501,249</b>	<b>495,540</b>		<b>251,100</b>	<b>251,100</b>
<b>REDEVELOPMENT AGENCY FUND OVERVIEW</b>													
REVUENUES		506,562	505,079	608,666	620,907	574,342	522,941	496,954	492,535	519,979		251,100	251,100
EXPENDITURES		519,108	505,258	581,904	593,411	550,342	500,063	480,822	501,249	495,540		251,100	251,100
<b>REVENUES OVER EXPENDITURES</b>		<b>(12,546)</b>	<b>(179)</b>	<b>26,762</b>	<b>27,496</b>	<b>24,000</b>	<b>22,878</b>	<b>16,132</b>	<b>(8,714)</b>	<b>24,439</b>		<b>0</b>	<b>0</b>

# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
<b>RAP TAX - REVENUES</b>													
26-31-110	RAP TAX REVENUE	50,940	199,704	185,796	197,763	184,761	213,851	218,444	209,196	220,241		235,200	235,200
26-36-600	INTEREST EARNED	8	506	1,094	916	1,183	2,723	2,221	1,726	4,655		1,000	1,000
26-36-690	MISCELLANEOUS REVENUE	0	0	0	0	0	0	1,623	0	0		0	0
26-38-860	CONTRIBUTIONS - PRIVATE	0	0	0	0	21,319	0	0	25,000	0		0	0
26-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	0	0	0	0	0		0	0
<b>TOTAL REVENUES</b>		<b>50,948</b>	<b>200,210</b>	<b>186,890</b>	<b>198,679</b>	<b>207,263</b>	<b>216,574</b>	<b>222,288</b>	<b>235,922</b>	<b>224,896</b>		<b>236,200</b>	<b>236,200</b>
<b>RAP TAX - EXPENDITURES</b>													
26-40-260	BLDGS & GROUNDS - SUPPLIES/MNT	0	0	0	0	0	0	7,272	328	0		0	0
26-40-290	IMPROVEMENTS - MAIN PARK	0	0	89,341	82,194	0	22,617	2,666	0	0		0	0
26-40-291	CAPITAL OUTLAY - PARKING LOT	0	0	0	0	0	39,220	0	0	37,200		0	0
26-40-292	CAPITAL OUTLAY - IRRIGATION	0	0	0	0	0	84,865	34,689	75,831	0		0	0
26-40-293	CAPITAL OUTLAY-Park/Playground	0	0	0	0	0	0	0	37,374	0		0	0
26-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0	4,460	0	0	0	0	329,418	18,163		0	0
26-40-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0	0	9,995	5,314	0		0	0
26-40-791	CAP PROJ: DSB TRAIL PROTECTION	0	0	0	0	0	3,400	18,921	0	0		0	0
26-40-792	CAP PROJ: DSB TRAIL RESTROOM	0	0	0	0	0	0	0	385	0		0	0
26-40-800	TRANSFERS TO GENERAL FUND	0	0	4,000	9,000	31,600	14,200	4,500	4,500	4,500		4,500	4,500
26-40-850	TRANSFER TO GOLF FUND	0	0	0	0	0	185,000	0	45,000	100,300		139,000	139,000
26-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	0	0	0	0	0	0		92,700	92,700
<b>TOTAL EXPENDITURES</b>		<b>0</b>	<b>0</b>	<b>97,801</b>	<b>91,194</b>	<b>31,600</b>	<b>349,302</b>	<b>78,043</b>	<b>498,150</b>	<b>160,163</b>		<b>236,200</b>	<b>236,200</b>
<b>RAP TAX FUND OVERVIEW</b>													
REVENUES		50,948	200,210	186,890	198,679	207,263	216,574	222,288	235,922	224,896		236,200	236,200
EXPENDITURES		0	0	97,801	91,194	31,600	349,302	78,043	498,150	160,163		236,200	236,200
<b>REVENUES OVER EXPENDITURES</b>		<b>50,948</b>	<b>200,210</b>	<b>89,089</b>	<b>107,485</b>	<b>175,663</b>	<b>(132,728)</b>	<b>144,245</b>	<b>(262,228)</b>	<b>64,733</b>		<b>0</b>	<b>0</b>



# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
<b>CAPITAL IMPROVEMENT FUND - REVENUES</b>													
31-36-600	INTEREST EARNED	12,494	2,439	2,276	1,598	2,630	3,312	69	0	6,158		0	0
31-38-820	BOND PROCEEDS - LEASE REVENUE	0	0	0	0	0	0	0	0	0		0	0
31-38-870	TRANSFERS IN - GENERAL FUND	0	0	0	80,000	85,000	0	0	0	200,000		443,700	443,700
31-38-880	TRANSFERS IN - CAP PROJECTS FUNDS	0	0	0	0	0	0	0	0	0		0	167,027 O.
31-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	0	0	0	0	0		0	0
31-38-900	BOND FUNDS	0	0	0	0	0	0	0	0	0		0	0
<b>TOTAL REVENUES</b>		12,494	2,439	2,276	81,598	87,630	3,312	69	0	206,158		443,700	610,727
<b>CAPITAL IMPROVEMENT FUND - EXPENDITURES</b>													
31-40-420	CDBG Project: Weatherization	0	0	0	0	0	0	0	0	0		0	0
31-40-710	LAND - ACQUISITION	0	0	0	0	0	0	0	0	0		0	113,300 P.
31-40-720	CITY BLDGS - PLAN,DESIGN,CONST	0	0	0	0	0	0	0	0	0		0	0
31-40-725	CITY BLDGS - CAPITAL REPAIRS	0	0	0	0	0	0	0	0	0		0	0
31-40-735	CAPITAL OUTLAY: PARK IMPROVE's	0	0	0	0	0	0	0	0	0		0	0
31-40-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0	0	0	0	0		0	0
31-40-790	CAPITAL OUTLAY - OTHER	0	0	0	0	0	0	0	0	0		0	0
31-40-800	TRANSFERS TO GOLF FUND	10,000	0	0	0	0	29,000	0	0	0		0	0
31-40-810	TRANSFERS TO WATER FUND	0	0	0	0	0	0	0	0	0		0	0
31-40-820	MISCELLANEOUS COSTS	0	0	0	0	0	0	0	0	0		0	0
31-40-830	TRANSFERS TO STORM	17,000	2,439	2,275	3,500	0	0	0	0	0		0	0
31-40-840	TRANSFERS TO GENERAL FUND	260,020	0	0	0	0	135,000	0	5,823	0		0	0
31-40-850	TRANSFERS TO RDA	0	0	0	0	0	0	0	0	0		0	0
31-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	0	0	0	0	0	0		443,700	497,427
<b>TOTAL EXPENDITURES</b>		287,020	2,439	2,275	3,500	0	164,000	0	5,823	0		443,700	610,727
<b>CAPITAL IMPROVEMENT FUND OVERVIEW</b>													
REVENUES		12,494	2,439	2,276	81,598	87,630	3,312	69	0	206,158		443,700	610,727
EXPENDITURES		287,020	2,439	2,275	3,500	0	164,000	0	5,823	0		443,700	610,727
<b>REVENUES OVER EXPENDITURES</b>		(274,526)	0	1	78,098	87,630	(160,688)	69	(5,823)	206,158		0	0

# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
<b>STREETS CAPITAL IMPROVEMENT FUND - REVENUES</b>													
34-31-110	CURRENT YEAR PROPERTY TAXES	0	0	0	0	0	0	212,500	212,500	0		212,500	0 Q.
34-36-600	INTEREST EARNED	0	0	0	0	1,594	1,836	617	833	3,014		0	0
34-38-800	TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0	0	0	0		0	0
34-38-870	TRANSFERS IN - GENERAL FUND	0	0	0	212,500	212,500	0	116,000	0	0		0	425,000 Q.
34-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	0	0	0	0	0		362,500	150,000
<b>TOTAL REVENUES</b>		0	0	0	212,500	214,094	1,836	329,117	213,333	3,014		575,000	575,000
<b>STREETS CAPITAL IMPROVEMENT FUND - EXPENDITURES</b>													
34-40-800	TRANSFERS TO OTHER FUNDS	0	0	0	0	0	300,000	149,540	175,000	133,500		20,000	20,000
34-40-840	TRANSFERS TO GENERAL FUND	0	0	0	0	0	7,500	0	0	0		0	0
34-40-850	CAPITAL EQUIP/MAINT	0	0	0	0	0	0	0	65,707	0		0	0
34-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	0	0	0	0	0	0		0	0
34-40-930	CAPITAL OUTLAY - Improvements	0	0	0	0	0	0	0	0	0		555,000	555,000
<b>TOTAL EXPENDITURES</b>		0	0	0	0	0	307,500	149,540	240,707	133,500		575,000	575,000
<b>STREETS CAPITAL IMPROVEMENT FUND OVERVIEW</b>													
REVUENUES		0	0	0	212,500	214,094	1,836	329,117	213,333	3,014		575,000	575,000
EXPENDITURES		0	0	0	0	0	307,500	149,540	240,707	133,500		575,000	575,000
<b>REVENUES OVER EXPENDITURES</b>		0	0	0	212,500	214,094	(305,664)	179,577	(27,374)	(130,486)		0	0

# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
<b>WATER FUND - REVENUES</b>													
51-36-600	INTEREST EARNED	27,742	25,588	21,573	25,903	23,705	21,290	17,626	13,878	44,424		16,000	16,000
51-36-640	Labor & Materials	0	0	0	(950)	(389,089)	0	0	0	6,455		0	0
51-36-642	SALE OF FIXED ASSETS	0	0	0	0	0	0	0	0	0		87,000	87,000
51-36-690	MISC REVENUE/RECONNECTIONS	4,464	1,122	2,598	3,986	1,071	7,057	25,487	5,592	568		5,000	5,000
51-36-710	WATER IMPACT FEE	88,443	77,329	65,531	85,940	155,550	92,864	58,040	169,948	79,918		8,000	8,000
51-36-720	WATER RIGHTS FEE	0	0	0	0	0	0	19,560	12,350	0		5,000	5,000
51-36-730	OTHER MISC REVENUE	92,000	0	0	0	0	0	0	0	0		0	0
51-37-700	WATER SALES	601,083	886,821	1,396,383	1,410,067	1,431,706	1,465,285	1,234,277	1,279,373	1,319,975		1,318,100	1,318,100
51-37-710	WATER CONNECTION FEES	920	1,840	1,185	3,701	14,973	7,840	1,150	4,435	6,374		1,000	1,000
51-37-801	Contributions other funds	0	0	0	0	0	0	625,091	0	0		0	0
51-38-800	TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0	0	0	0		0	0
51-38-860	CONTRIBUTIONS - BOND PROCEEDS	0	0	0	0	0	0	0	0	500,000		0	0
<b>TOTAL REVENUES</b>		<b>814,652</b>	<b>992,700</b>	<b>1,487,270</b>	<b>1,528,647</b>	<b>1,237,916</b>	<b>1,594,336</b>	<b>1,981,231</b>	<b>1,485,576</b>	<b>1,957,714</b>		<b>1,440,100</b>	<b>1,440,100</b>
<b>WATER FUND - EXPENDITURES</b>													
51-40-110	SALARIES & WAGES	56,813	103,933	122,871	169,500	118,007	136,458	177,585	204,745	192,825		192,100	192,100
51-40-111	OVERTIME SALARIES & WAGES	2,910	5,779	6,641	5,139	4,645	1,558	5,936	6,040	2,988		6,000	6,000
51-40-114	SALARIES & WAGES - TEMP/P-TIME	0	0	1,752	2,896	1,723	463	0	0	0		0	0
51-40-125	LONG TERM DISABILITY	331	624	700	631	752	804	1,088	1,166	1,196		1,200	1,200
51-40-130	RETIREMENT	7,563	14,205	17,104	17,878	22,442	25,722	33,160	68,407	36,095		33,100	33,100
51-40-131	GROUP HEALTH INSURANCE	22,129	35,740	34,061	25,857	36,374	38,396	54,975	61,980	65,786		57,700	57,700
51-40-132	WORKERS COMP INSURANCE	615	1,140	1,308	2,253	1,719	1,790	3,064	4,281	3,769		4,800	4,800
51-40-133	FICA TAXES	4,268	8,360	8,896	8,975	9,408	9,874	13,379	14,539	14,824		15,200	15,200
51-40-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	950	1,390	1,678	1,432	1,518	1,687	1,696	1,509	767		1,700	1,700
51-40-241	POSTAGE/SUPPLIES	6,201	6,308	6,341	6,450	7,215	7,244	7,849	6,827	6,926		7,300	7,300
51-40-249	CONTRACT MECHANIC	0	0	0	4,093	1,218	0	0	0	0		0	0
51-40-250	VEHICLE MAINTENANCE & REPAIR	1,315	2,044	15,740	3,929	4,676	5,341	2,199	944	3,135		12,700	12,700
51-40-251	TRACTOR MAINTENANCE & REPAIRS	2,041	2,043	339	1,230	0	0	0	0	0		0	0
51-40-252	EQUIPMENT MAINTENANCE & REPRS	1,938	225	1,689	1,293	10,733	9,451	7,944	12,843	15,061		12,000	12,000
51-40-253	WATERLINE MAINTENANCE & REPAIR	50,369	24,475	37,532	29,606	41,093	42,996	43,321	70,328	26,209		46,200	46,200
51-40-254	WATERTANK MAINTENANCE & REPAIR	123	302	4,409	222	3,479	2,524	80	424	2,944		7,000	7,000

WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
51-40-255	FUEL	7,041	5,864	5,715	3,862	5,625	5,319	7,430	5,004	3,922		7,400	7,400
51-40-270	PUMPING ELECTRICITY	4,612	15,455	4,490	10,012	4,963	13,339	1,967	4,606	12,227		10,000	10,000
51-40-280	TELEPHONE/TELEMETRY	725	0	0	0	0	0	0	0	0		0	0
51-40-311	ENGINEERING SERVICES	24,780	0	0	0	0	0	0	0	0		0	0
51-40-330	EDUCATION AND TRAINING	3,828	1,862	2,411	3,097	2,669	2,603	3,710	3,519	2,841		4,000	4,000
51-40-455	UNIFORM	418	543	538	416	678	940	1,631	1,290	1,159		1,700	1,700
51-40-610	MISCELLANEOUS EXPENSE	1,965	3,386	4,810	4,212	3,979	5,870	4,859	3,997	3,395		4,100	4,100
51-40-611	WATER PURCHASES-CULINARY	120,413	121,403	121,403	122,737	126,973	131,878	144,549	130,079	155,757		155,700	155,700
51-40-612	WATER DEPT SUPPLIES-METERS/ETC	816	28,290	33,965	13,053	(36,317)	9,543	9,559	6,975	18,261		28,100	28,100
51-40-620	MISCELLANEOUS SERVICES	2,038	4,975	1,298	66	2,510	2,478	1,887	3,149	3,062		4,200	4,200
51-40-621	WATER READING SERVICES	5,285	0	0	0	0	0	0	0	0		0	0
51-40-623	STONE CREEK WELL MAINTENANCE	1,097	1,847	2,660	17,401	3,378	10,412	2,978	1,844	4,472		11,000	11,000
51-40-740	CAPITAL OUTLAY - EQUIPMENT	958	0	23,302	32,183	29,207	11,043	4,700	10,774	3,093		3,600	3,600
51-40-741	FLORIDE EQUIP	685	2,578	0	607	0	0	646	0	249		0	0
51-40-810	DEBT SERVICE - PRINCIPAL	93,000	276,000	279,000	185,000	190,000	195,000	200,000	205,000	0		200,000	259,000 R.
51-40-820	DEBT SERVICE - INTEREST	15,445	184,526	179,657	169,542	164,654	151,840	146,062	141,861	108,350		150,000	79,458 R.
51-40-840	AGENT FEES - 2009 SERIES BOND	0	1,500	1,500	1,500	1,500	1,650	1,650	1,650	1,650		1,650	1,650
51-40-850	COST OF ISSUANCE - BONDS	0	0	0	0	0	0	0	0	48,239		0	0
51-90-850	TRANSFERS TO GENERAL FUND	0	0	59,000	0	0	0	0	0	0		0	0
51-90-870	TRANSFERS TO CAP IMPROV FUND	0	0	0	0	0	0	650,000	22,448	0		0	0
51-90-880	TRANSFERS	0	0	0	0	0	0	0	425,000	0		120,000	120,000
51-95-730	CAPITAL OUTLAY - PROJ/HYDRANTS	0	14,090	19,500	0	19,270	21,955	23,093	3,861	518		23,000	23,000
51-95-740	CAPITAL OUTLAY-EQUIPMENT	174,882	0	0	0	(454,255)	0	3	3,076	0		143,400	143,400
51-95-750	CAPITAL OUTLAY-SPECIAL PROJECTS	0	0	0	0	0	0	0	0	0		0	20,000 S.
51-95-795	NEW WELL	0	91,000	0	325,330	37,311	12,718	0	0	2,400		1,000,000	1,000,000
TOTAL EXPENDITURES*		615,554	959,887	1,000,310	1,170,402	367,147	860,896	1,557,000	1,428,166	742,120		2,264,850	2,273,308

\*At Year's End, Most Projects are Capitalized and Do NOT Show as Expenditures

WATER FUND OVERVIEW

REVUENUES	814,652	992,700	1,487,270	1,528,647	1,237,916	1,594,336	1,981,231	1,485,576	1,957,714		1,440,100	1,440,100
EXPENDITURES	615,554	959,887	1,000,310	1,170,402	367,147	860,896	1,557,000	1,428,166	742,120		2,264,850	2,273,308
REVENUES OVER EXPENDITURES	199,098	32,813	486,960	358,245	870,769	733,440	424,231	57,410	1,215,594		(824,750)	(833,208)

# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
<b>SOLID WASTE FUND - REVENUES</b>													
52-36-600	INTEREST EARNED	2,536	655	700	367	838	1,047	995	970	5,825		1,000	1,000
52-36-690	MISC. REVENUE	0	0	0	0	0	0	0	0	700		0	0
52-37-700	GARBAGE PICK UP SALES	278,023	278,449	339,380	335,283	336,721	341,445	372,414	375,633	378,411		379,400	379,400
52-37-710	GARBAGE CAN REPLACEMENT FEES	0	0	0	0	0	0	0	0	0		0	0
52-38-860	CONTRIBUTIONS - OTHER	0	0	0	0	0	0	0	0	0		0	0
<b>TOTAL REVENUES</b>		<b>280,559</b>	<b>279,104</b>	<b>340,080</b>	<b>335,650</b>	<b>337,559</b>	<b>342,492</b>	<b>373,409</b>	<b>376,603</b>	<b>384,936</b>		<b>380,400</b>	<b>380,400</b>
<b>SOLID WASTE FUND - EXPENDITURES</b>													
52-40-110	SALARIES & WAGES	0	0	0	1,607	4,701	4,052	5,196	8,824	7,666		9,400	9,400
52-40-114	SALARIES & WAGES - TEMP/P-TIME	0	0	0	1,515	497	62	44	0	0		0	0
52-40-125	LONG TERM DISABILITY	0	0	0	10	28	30	31	47	51		100	100
52-40-130	RETIREMENT	0	0	0	253	798	948	975	8,343	1,487		1,700	1,700
52-40-131	GROUP HEALTH INSURANCE	0	0	0	329	1,014	1,171	1,429	2,437	2,298		2,500	2,500
52-40-132	WORKERS COMP INSURANCE	0	0	0	37	100	93	107	254	194		300	300
52-40-133	FICA TAXES	0	0	0	231	410	381	384	614	644		700	700
52-40-241	POSTAGE/SUPPLIES	0	223	400	300	300	500	350	445	250		500	500
52-40-620	GARBAGE PICKUP SERVICE	107,013	106,610	154,529	158,198	165,405	180,940	159,207	149,850	154,440		166,000	166,000
52-40-621	TIPPING/FLAT RATE - BURN PLANT	144,109	143,257	138,495	136,258	137,614	138,980	139,071	140,310	144,570		150,000	150,000
52-40-623	SPRING & FALL CLEANUP	9,020	4,147	8,807	11,556	7,667	6,161	6,118	8,522	7,416		8,500	8,500
52-40-625	ADDITIONAL GARBAGE CANS	10,130	9,962	0	0	12,180	9,959	11,969	11,997	11,858		15,000	15,000
<b>TOTAL EXPENDITURES*</b>		<b>270,272</b>	<b>264,199</b>	<b>302,231</b>	<b>310,294</b>	<b>330,714</b>	<b>343,277</b>	<b>324,881</b>	<b>331,643</b>	<b>330,874</b>		<b>354,700</b>	<b>354,700</b>
*At Year's End, Most Projects are Capitalized and Do NOT Show as Expenditures													
<b>SOLID WASTE FUND OVERVIEW</b>													
REVENUES		280,559	279,104	340,080	335,650	337,559	342,492	373,409	376,603	384,936		380,400	380,400
EXPENDITURES		270,272	264,199	302,231	310,294	330,714	343,277	324,881	331,643	330,874		354,700	354,700
<b>REVENUES OVER EXPENDITURES</b>		<b>10,287</b>	<b>14,905</b>	<b>37,849</b>	<b>25,356</b>	<b>6,845</b>	<b>(785)</b>	<b>48,528</b>	<b>44,960</b>	<b>54,062</b>		<b>25,700</b>	<b>25,700</b>

# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
<b>STORM WATER UTILITY FUND - REVENUES</b>													
53-34-400	SUBDIVISION IMPACT FEES	0	0	0	0	0	0	33,655	33,238	4,664		20,000	20,000
53-36-320	GRANTS - STATE	0	0	0	0	0	0	0	125,000	0		0	0
53-36-600	INTEREST EARNED	(2,321)	(374)	(224)	(342)	(88)	75	833	633	15		0	0
53-36-690	MISC. REVENUE	0	0	23,839	717	0	0	0	690	0		0	0
53-37-700	UTILITY SALES	54,831	56,080	58,312	56,052	56,355	58,545	97,698	97,059	97,572		97,000	97,000
53-38-860	CONTRIBUTIONS - OTHER	0	0	0	0	0	0	0	0	0		0	0
53-38-870	TRANSFERS IN - GENERAL FUND	0	0	0	23,800	0	0	0	55,000	285,000		0	0
<b>TOTAL REVENUES</b>		<b>52,510</b>	<b>55,706</b>	<b>81,927</b>	<b>80,227</b>	<b>56,267</b>	<b>58,620</b>	<b>132,186</b>	<b>311,620</b>	<b>387,251</b>		<b>117,000</b>	<b>117,000</b>
<b>STORM WATER UTILITY FUND - EXPENDITURES</b>													
53-40-110	SALARIES & WAGES	0	0	26,728	5,826	11,106	12,766	23,820	23,141	23,552		22,900	22,900
53-40-111	OVERTIME SALARIES & WAGES	0	0	775	551	142	0	0	687	635		0	0
53-40-125	LONG TERM DISABILITY	0	0	135	63	54	76	142	132	139		100	100
53-40-130	RETIREMENT	0	0	3,463	1,639	1,623	2,452	4,267	6,791	4,038		4,000	4,000
53-40-131	GROUP HEALTH INSURANCE	0	0	5,044	2,199	1,438	2,487	4,621	7,725	7,678		8,000	8,000
53-40-132	WORKERS COMP INSURANCE	0	0	345	(47)	165	230	486	553	506		700	700
53-40-133	FICA TAXES	0	0	1,688	775	663	940	1,745	1,655	1,752		1,800	1,800
53-40-252	EQUIPMENT MAINTENANCE & REPRS	95	249	5,651	6,943	0	4,740	0	0	0		1,500	1,500
53-40-253	STORM SYSTM MAINT AND REPAIRS	0	0	0	0	550	400	1,112	706	14,686		5,000	5,000
53-40-310	PROFESSIONAL SERVICES	7,796	3,800	1,822	1,505	1,505	1,805	2,850	1,805	1,885		2,000	2,000
53-40-330	EDUCATION AND TRAINING	0	0	0	0	0	0	150	0	663		500	500
53-40-610	MISCELLANEOUS SUPPLIES	134	86	865	55	35	1,354	165	130	2,018		2,500	2,500
53-40-730	CAPITAL OUTLAY - IMPROVEMENTS	14,633	0	0	17,111	0	0	0	0	12,554		0	0
53-40-750	CAPITAL OUTLAY - IMPACT FEES	0	0	0	37,001	15,752	0	0	0	0		0	0
53-40-751	TELEWISE AND FLUSH STORM DRAIN	0	17,292	16,770	14,700	17,000	19,993	9,242	19,312	20,090		20,000	20,000
53-40-755	CAPITOL OUTLAY	0	0	(3,026)	0	0	0	0	0	0		260,000	260,000
53-40-757	1200 N Storm	0	0	0	0	0	0	5,620	0	0		0	0
53-40-782	1200 N PROJECT	8,002	0	23,839	0	0	0	0	0	0		0	0
<b>TOTAL EXPENDITURES*</b>		<b>30,660</b>	<b>21,427</b>	<b>84,099</b>	<b>88,321</b>	<b>50,033</b>	<b>47,243</b>	<b>54,220</b>	<b>62,637</b>	<b>90,196</b>		<b>329,000</b>	<b>329,000</b>

\*At Year's End, Most Projects are Capitalized and Do NOT Show as Expenditures

## SOLID WASTE FUND OVERVIEW

# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
REVENUES		52,510	55,706	81,927	80,227	56,267	58,620	132,186	311,620	387,251		117,000	117,000
EXPENDITURES		30,660	21,427	84,099	88,321	50,033	47,243	54,220	62,637	90,196		329,000	329,000
REVENUES OVER EXPENDITURES		21,850	34,279	(2,172)	(8,094)	6,234	11,377	77,966	248,983	297,055		(212,000)	(212,000)
<b>GOLF FUND - REVENUES</b>													
<b>OPERATING REVENUES</b>													
54-30-010	ROUNDS - Greens Fees	438,734	418,083	354,462	404,427	358,670	377,882	434,478	418,634	357,606		420,000	420,000
54-30-013	ROUNDS - JUNIOR - ASSOCIATION	16,820	6,116	2,462	0	0	4,524	500	0	0		0	0
54-30-020	PUNCH PASSES -- ALL	54,277	52,952	53,698	45,284	86,829	55,972	43,462	47,933	50,669		50,000	50,000
54-30-040	RENTALS - CARTS/CLUBS	198,816	191,108	152,606	180,175	176,832	186,060	204,091	190,692	187,308		193,000	193,000
54-30-050	RANGE - ALL	96,039	91,456	80,106	92,660	90,946	93,512	98,204	95,499	99,463		95,000	95,000
54-30-070	PRO SHOP MERCHANDISE SALES	65,051	59,071	108,075	104,929	75,035	83,132	100,971	103,598	112,629		105,000	105,000
54-30-088	FACILITY LEASE	0	7,515	4,175	5,301	5,102	5,903	7,813	4,323	5,462		5,000	5,000
TOTAL OPERATING REVENUES		869,737	826,301	755,584	832,776	793,414	806,985	889,519	860,679	813,137		868,000	868,000
<b>OTHER GOLF REVENUES</b>													
54-36-600	INTEREST EARNED	538	184	93	1,686	(414)	40	94	42	18		100	100
54-36-640	SALE OF FIXED ASSETS	0	2,500	0	783	0	1,400	0	0	0		0	0
54-36-685	ADVERTISING REVENUES	1,565	0	3,300	430	0	800	450	900	0		500	500
54-36-690	MISCELLANEOUS REVENUE	825	1,854	3,798	40,373	3,899	544	1,771	2,803	6,983		1,000	1,000
54-36-695	MISCELLANEOUS - TOURNAMENT REV	62,274	33,169	2,419	1,417	0	2,500	2,500	2,500	0		2,500	2,500
54-38-870	TRANSFERS IN - GENERAL FUND	130,550	0	0	35,540	124,169	86,473	0	0	0		35,000	35,000
54-38-880	TRANSFERS IN - CAP IMPROV FUND	10,000	0	0	0	0	29,000	0	0	0		0	0
54-38-890	TRANSFERS IN - RAP TAX FUND	0	0	0	0	30,000	185,000	0	45,000	100,300		139,000	139,000
TOTAL OPERATING REVENUES		205,752	37,707	9,610	80,229	157,654	305,757	4,815	51,245	107,301		178,100	178,100
<b>GOLF FUND TOTAL REVENUES</b>		1,075,489	864,008	765,194	913,005	951,068	1,112,742	894,334	911,924	920,438		1,046,100	1,046,100

# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
<b>GOLF FUND - EXPENDITURES</b>													
<b>GOLF PROFESSIONAL &amp; CLUBHOUSE</b>													
54-81-110	SALARIES & WAGES	116,526	134,777	129,421	86,310	93,533	64,319	85,872	111,626	115,034		109,300	109,300
54-81-111	OVERTIME	630	455	658	2,868	0	0	0	0	0		0	0
54-81-114	SALARIES & WAGES - TEMP/P-TIME	44,826	41,086	35,000	41,558	55,226	60,552	49,344	35,616	34,315		68,800	68,800
54-81-125	LONG TERM DISABILITY	681	739	759	478	394	95	319	596	608		700	700
54-81-130	RETIREMENT	8,306	16,823	19,204	13,015	13,491	12,321	18,622	2,227	18,066		19,200	19,200
54-81-131	GROUP HEALTH INSURANCE	39,865	29,282	24,734	11,988	9,722	17,381	24,448	29,312	41,360		37,400	37,400
54-81-132	WORKERS COMP INSURANCE	2,738	4,368	4,522	1,042	3,164	1,621	1,068	(675)	1,360		2,400	2,400
54-81-133	FICA TAXES	13,797	12,876	12,257	12,037	12,740	9,138	9,942	10,418	10,097		13,600	13,600
54-81-134	EMPLOYEE BENEFITS - UNEMPLOY	1,584	403	1,057	27	0	814	111	0	485		500	500
54-81-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	1,444	1,914	1,637	833	1,155	121	440	110	324		300	300
54-81-230	TRAVEL	786	368	182	0	0	0	0	0	0		0	0
54-81-240	OFFICE SUPPLIES & EXPENSE	2,651	1,676	2,379	2,371	2,698	2,773	1,999	1,667	1,225		2,500	2,500
54-81-250	EQUIPMENT SUPPLIES & MAINT	471	106	211	97	0	0	0	0	0		0	0
54-81-251	CONTRACT MECHANIC	0	0	0	0	4,500	0	0	0	0		0	0
54-81-255	FUEL	0	0	0	1,466	11,627	9,554	10,521	7,919	6,322		0	0
54-81-256	EQUIP MNT/REPAIR - GOLF CARTS	4,171	2,394	2,210	2,123	4,559	6,499	3,111	6,559	1,130		7,400	7,400
54-81-260	BLDGS & GROUNDS - SUPPLIES/MNT	2,630	1,391	2,275	3,249	4,397	3,653	2,781	5,990	4,877		6,800	6,800
54-81-270	UTILITIES	7,320	8,177	10,766	9,740	10,352	9,289	10,960	11,694	12,350		11,100	11,100
54-81-280	TELEPHONE	3,657	4,351	3,833	4,397	2,352	2,555	2,846	2,646	2,689		4,000	4,000
54-81-310	PROFESSIONAL SERVICES	0	175	0	4,075	1,225	85	1,334	961	0		0	0
54-81-330	EDUCATION AND TRAINING	400	0	0	0	0	0	0	0	550		5,100	5,100
54-81-440	BANK CHARGES - VISA	17,970	17,731	16,237	18,490	14,568	15,036	18,195	17,829	17,325		18,000	18,000
54-81-610	MISCELLANEOUS SUPPLIES	1,969	1,276	1,571	1,608	3,308	1,929	2,051	1,886	1,418		2,600	2,600
54-81-633	JUNIOR GOLF PROGRAM	671	2,236	1,545	303	0	1,271	2,301	2,362	950		2,500	2,500
54-81-635	MISCELLANEOUS SERVICES	2,939	2,478	2,530	2,079	2,337	2,568	1,808	2,455	4,024		1,500	1,500
54-81-636	EQUIPMENT EXPENSE	283	0	33	0	140	0	0	0	0		0	0
54-81-638	ADVERTISING	2,844	1,509	1,535	476	112	2,310	2,097	1,309	6,084		7,000	7,000



# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
54-81-645	TOURNAMENT - EXPENSES	940	1,968	1,032	1,940	260	416	1,570	450	312		800	800
54-81-720	CAPITAL OUTLAY - BUILDINGS	0	0	0	5,980	0	0	0	0	1,109		0	0
54-81-740	EQUIPMENT - CARTS / MISC	2,827	2,345	434	0	750	0	0	0	0		0	0
54-81-745	RENTAL CLUBS & BAGS	500	290	0	0	702	0	1,896	1,158	0		2,000	2,000
<b>TOTAL GOLF PROFESSIONAL &amp; CLUBHOUSE</b>		<b>283,426</b>	<b>291,194</b>	<b>276,022</b>	<b>228,550</b>	<b>253,312</b>	<b>224,300</b>	<b>253,636</b>	<b>254,115</b>	<b>282,014</b>		<b>323,500</b>	<b>323,500</b>
<b>COURSE MAINTENANCE</b>													
54-82-110	SALARIES & WAGES	159,429	127,213	81,158	78,961	59,604	106,120	89,497	101,555	101,568		100,500	100,500
54-82-111	OVERTIME SALARIES & WAGES	0	0	0	108	0	99	461	0	155		0	0
54-82-114	SALARIES & WAGES - TEMP/P-TIME	66,542	83,921	98,185	76,611	79,436	58,728	77,201	69,068	58,460		74,000	74,000
54-82-116	SALARIES/WAGES - INCENTIVE PAY	3,748	0	0	0	0	0	0	0	0		0	0
54-82-125	LONG TERM DISABILITY	761	628	419	341	372	580	605	527	577		600	600
54-82-130	RETIREMENT	17,463	14,025	10,044	9,634	11,138	17,970	14,088	16,026	17,073		16,600	16,600
54-82-131	GROUP HEALTH INSURANCE	39,899	29,360	7,923	10,047	14,189	19,906	23,108	13,389	10,305		28,800	28,800
54-82-132	WORKERS COMP INSURANCE	4,111	5,412	4,987	1,605	3,314	3,796	2,817	1,891	1,656		2,400	2,400
54-82-133	FICA TAXES	15,164	17,163	13,368	12,821	10,778	12,387	12,663	13,007	12,800		13,400	13,400
54-82-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	395	320	0	0	745	490	505	235	605		700	700
54-82-230	TRAVEL, EDUCATION & TRAINING	0	0	0	225	125	0	0	0	0		0	0
54-82-240	OFFICE SUPPLIES & EXPENSE	78	45	0	75	101	307	292	141	0		300	300
54-82-245	EQUIP MNT/RPR - TOILET RENTAL	1,957	1,950	1,815	1,680	1,680	2,145	805	944	742		800	800
54-82-248	SUPPLIES - IRRIGATION	2,895	799	690	1,988	6,808	13,193	9,283	8,987	7,200		9,000	9,000
54-82-250	EQUIPMENT SUPPLIES & MAINT	0	153	10,519	4,146	16,007	17,281	12,036	2,585	10,365		12,000	12,000
54-82-252	CONTRACT MECHANIC	0	0	0	24,652	10,313	0	0	0	0		0	0
54-82-253	EQUIPMENT LEASE	76	384	0	404	620	440	440	521	424		1,200	1,200
54-82-254	EQUIP MNT/RPR - TIRES & BODY	332	427	502	332	0	0	0	0	0		0	0
54-82-255	FUEL	23,201	22,949	25,416	23,136	19,128	13,973	13,740	10,963	10,374		23,800	23,800
54-82-258	EQUIP MNT/RPR - MOWER SHARPEN	3,064	4,051	2,991	3,307	2,375	3,464	820	5,574	4,640		4,900	4,900
54-82-259	EQUIP MNT/RPR - MISC RPR PARTS	15,416	12,540	18,062	9,879	(44)	0	83	0	0		0	0
54-82-260	BLDGS & GROUNDS - SUPPLIES/MNT	2,485	3,593	1,816	2,829	5,087	1,907	1,270	6,460	3,183		1,600	1,600
54-82-261	PAINT & REPAIRS	168	259	355	0	0	0	0	0	0		0	0
54-82-262	BLDGS & GROUNDS - GROUND SUPP	2,491	1,395	(173)	1,268	2,543	8,893	3,121	4,218	3,116		3,000	3,000
54-82-270	UTILITIES - ALL	3,562	3,305	3,464	1,702	15,706	17,835	18,253	27,839	32,142		29,400	29,400

# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
54-82-275	UTILITIES - ELECTRICAL POWER	1,996	1,310	1,592	1,803	0	0	0	0	0		0	0
54-82-279	UTILITIES - WEBER WATER PURCH	11,118	11,118	11,118	11,419	0	0	0	0	0		0	0
54-82-280	TELEPHONE	1,088	416	959	1,455	0	0	0	0	105		0	0
54-82-322	SERVICES - TREE TRIMMING	0	600	0	1,600	1,750	3,400	3,545	3,600	730		2,000	2,000
54-82-330	EDUCATION AND TRAINING	0	0	0	0	0	0	671	100	595		2,200	2,200
54-82-412	SIGNS & POSTS	0	0	0	87	0	0	0	0	0		0	0
54-82-472	UNIFORMS - PROTECTIVE OSHA	177	142	168	31	0	79	0	167	281		900	900
54-82-482	SPEC DEPT SUPP - SHOP/SM TOOLS	397	452	687	1,017	2,585	1,145	1,117	1,686	2,181		1,000	1,000
54-82-620	MISCELLANEOUS SERVICES	5,807	3,849	641	2,475	2,975	3,278	4,166	3,767	2,695		2,800	2,800
54-82-660	SUPPLIES - FERTILIZERS	14,822	12,763	9,989	6,335	21,047	10,074	11,955	11,939	18,002		18,600	18,600
54-82-661	SUPPLIES - WEED KILLERS	1,122	1,742	624	955	0	0	0	0	0		0	0
54-82-662	SUPPLIES - ROUNDUP	952	320	897	454	0	0	0	0	0		0	0
54-82-663	SUPPLIES - POND CHEMICALS	192	2,471	0	0	0	0	0	0	0		0	0
54-82-664	SUPPLIES - SOIL PENETRANTS	331	661	0	470	0	0	0	0	0		0	0
54-82-665	SUPPLIES - INSECTICIDES	1,607	30	0	0	0	0	0	0	0		0	0
54-82-666	SUPPLIES - FUNGICIDES	2,043	2,171	2,634	1,610	0	0	0	0	0		0	0
54-82-667	SUPPLIES - SAND (ALL)	1,439	715	1,271	2,138	6,471	5,883	5,944	11,458	9,329		15,200	15,200
54-82-668	SUPPLIES - SEED	1,152	911	1,198	1,686	1,519	2,591	2,263	3,324	864		3,000	3,000
54-82-669	SUPPLIES - CART PATH	1,045	284	607	0	0	384	7,426	3,205	0		28,000	28,000
54-82-670	SUPPLIES - GARDEN & FLOWERS	1,040	736	444	96	0	0	0	0	303		0	0
54-82-672	SUPPLIES - BUNKER SAND & RAKES	2,520	0	1,227	0	1,482	0	0	0	0		0	0
54-82-673	SUPPLIES - GREEN CUPS & FLAGS	838	766	615	0	0	0	0	0	0		0	0
54-82-674	SUPPLIES - TREE STAKES & ROPES	185	0	172	0	0	0	332	0	0		0	0
54-82-675	SUPPLIES - TOURNAMENT MK PAINT	473	290	173	235	0	0	0	0	0		0	0
54-82-677	SUPPLIES - CHEMICALS (ALL)	1,119	1,258	768	2,945	5,833	10,330	9,094	9,154	7,983		9,500	9,500
54-82-720	CAPITAL OUTLAY - BUILDINGS	0	0	0	0	0	0	0	840	0		0	0
54-82-730	CAPITAL OUTLAY-Grnds Improvmt	0	0	0	0	0	0	1,614	480	0		0	0
54-82-732	CAPITAL OUTLAY - Addl Sprinklr	0	895	1,219	4,290	0	0	0	0	0		109,000	109,000
54-82-735	CAPITAL OUTLAY - IMPROVEMENTS	5,102	0	0	0	0	0	0	0	18,473		8,000	8,000
54-82-738	CAPITAL OUTLAY - DRAINAGE SYS	127	0	0	0	0	0	0	0	0		0	0
54-82-740	CAPITAL OUTLAY - EQUIPMENT	20,304	810	17,200	7,000	164,903	37	75,691	9,512	1,200		59,600	59,600
	<b>TOTAL COURSE MAINTENANCE</b>	<b>440,233</b>	<b>374,602</b>	<b>335,744</b>	<b>313,852</b>	<b>468,590</b>	<b>336,715</b>	<b>404,906</b>	<b>343,162</b>	<b>338,126</b>		<b>582,800</b>	<b>582,800</b>

# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
<b>DRIVING RANGE</b>													
54-83-111	OVERTIME SALARIES & WAGES	109	227	321	225	0	0	0	0	0		0	0
54-83-114	SALARIES & WAGES - TEMP/P-TIME	13,124	15,455	12,327	16,027	21,189	23,206	25,741	30,711	28,404		0	0
54-83-125	LONG TERM DISABILITY	0	0	0	4	0	0	0	0	0		0	0
54-83-130	RETIREMENT	0	0	0	111	0	0	0	0	0		0	0
54-83-131	GROUP HEALTH INSURANCE	0	0	0	87	0	0	0	0	0		0	0
54-83-132	WORKERS COMP INSURANCE	251	490	356	85	519	549	395	326	295		0	0
54-83-133	FICA TAXES	965	1,226	968	1,318	1,621	1,755	1,969	2,349	2,173		0	0
54-83-250	EQUIPMENT SUPPLIES & MAINT	563	385	1	680	1,333	1,768	1,169	473	980		1,500	1,500
54-83-269	BLDGS & GROUNDS - TEE AREA MNT	500	0	0	0	0	0	0	0	0		0	0
54-83-610	MISCELLANEOUS SUPPLIES	439	1,280	1,145	1,888	0	528	1,284	403	1,061		0	0
54-83-679	SUPPLIES - RANGE GOLF BALLS	4,939	3,951	154	2,099	0	2,717	2,717	2,772	0		3,000	3,000
54-83-730	CAPITAL OUTLAY - IMPROVEMENTS	258	286	0	23,904	23,376	0	12,555	0	6,494		0	0
54-83-740	CAPITAL OUTLAY - EQUIPMENT	0	2,946	0	3,499	0	0	5,595	0	0		0	0
<b>TOTAL DRIVING RANGE</b>		<b>21,148</b>	<b>26,246</b>	<b>15,272</b>	<b>49,927</b>	<b>48,038</b>	<b>30,523</b>	<b>51,425</b>	<b>37,034</b>	<b>39,407</b>		<b>4,500</b>	<b>4,500</b>
<b>BUILDING &amp; CAFÉ</b>													
54-84-250	EQUIPMENT SUPPLIES & MAINT	629	2,751	5,323	560	986	64	1,511	784	1,321		1,300	1,300
54-84-260	BLDGS & GROUNDS - SUPPLIES/MNT	0	3,585	0	2,980	16,038	6,228	2,220	6,741	5,855		3,500	3,500
54-84-400	MERCHANDISE PURCHASES- DIRECT	82,168	69,539	78,315	75,569	78,550	63,969	61,138	74,184	78,283		75,000	75,000
54-84-500	NON-INVENTORY PURCHASES	0	0	87	0	157	0	0	0	0		0	0
54-84-681	SUPPLIES - CANDY	0	0	0	0	0	44	0	0	0		0	0
54-84-740	CAPITAL OUTLAY	500	0	0	0	0	0	43,325	5,669	0		10,000	10,000
<b>TOTAL BUILDING &amp; CAFÉ</b>		<b>83,297</b>	<b>75,875</b>	<b>83,725</b>	<b>79,109</b>	<b>95,731</b>	<b>70,305</b>	<b>108,194</b>	<b>87,378</b>	<b>85,459</b>		<b>89,800</b>	<b>89,800</b>

WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
DEBT SERVICE													
54-85-811	PRINCIPAL - G.O. BOND '03	195,000	200,000	200,000	200,000	210,000	225,000	0	0	0		0	0
54-85-816	LEASE PAYMENT - GOLF CARTS	19,316	13,812	20,331	20,717	20,717	34,142	0	(50)	14,523		43,200	43,200
54-85-821	INTEREST - G.O. BOND '03	57,981	59,480	53,562	47,138	40,172	9,107	0	0	0		0	0
54-85-831	AGENT FEES - '03 BOND	0	500	500	500	500	500	0	0	0		0	0
54-85-899	INTEREST EXPENSE	23,016	6,232	6,526	5,783	8,016	13,961	15,855	6,044	19,147		7,500	7,500
TOTAL DEBT SERVICE		295,313	280,024	280,919	274,138	279,405	282,710	15,855	5,994	33,670		50,700	50,700
GOLF FUND	TOTAL EXPENDITURES*	1,123,417	1,047,941	991,682	945,576	1,145,076	944,553	834,016	727,683	778,676		1,051,300	1,051,300
*At Year's End, Most Projects are Capitalized and Do NOT Show as Expenditures													
GOLF FUND OVERVIEW													
	REVENUES	1,075,489	864,008	765,194	913,005	951,068	1,112,742	894,334	911,924	920,438		1,046,100	1,046,100
	EXPENDITURES	1,123,417	1,047,941	991,682	945,576	1,145,076	944,553	834,016	727,683	778,676		1,051,300	1,051,300
	REVENUES OVER EXPENDITURES	(47,928)	(183,933)	(226,488)	(32,571)	(194,008)	168,189	60,318	184,241	141,762		(5,200)	(5,200)

# WEST BOUNTIFUL CITY - PROPOSED 1st Amendment FY 2017/2018 BUDGET

		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17		17/18	17/18
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		BUDGET	PROPOSED
<b>PAGES LANE II CAP. PROJ. - REVENUES</b>													
75-38-800	TRANSFERS IN - WATER FUND	0	0	0	0	0	0	0	0	0		70,000	70,000
75-38-810	TRANSFERS IN - WATER IMPACT FEE	0	0	0	0	0	0	0	0	0		50,000	50,000
75-38-900	TRANSFERS IN - STREETS CAP FUND	0	0	0	0	0	0	0	0	0		20,000	20,000
75-38-909	TRANSFERS IN - STREETS IMPACT	0	0	0	0	0	0	0	0	0		100,000	100,000
75-38-999	CONTRIBUTIONS - UDOT GRANT	0	0	0	0	0	0	0	0	0		500,000	500,000
<b>TOTAL REVENUES</b>		0	0	0	0	0	0	0	0	0		740,000	740,000
<b>PAGES LANE II CAP. PROJ. - EXPENDITURES</b>													
75-70-730	CAPITAL OUTLAY - WATER	0	0	0	0	0	0	0	0	0		120,000	120,000
75-70-770	CAPITAL OUTLAY - STREETS	0	0	0	0	0	0	0	0	0		620,000	620,000
<b>TOTAL EXPENDITURES</b>		0	0	0	0	0	0	0	0	0		740,000	740,000
<b>PAGES LANE II CAP. PROJ. FUND OVERVIEW</b>													
REVENUES		0	0	0	0	0	0	0	0	0		740,000	740,000
EXPENDITURES		0	0	0	0	0	0	0	0	0		740,000	740,000
<b>REVENUES OVER EXPENDITURES</b>		0	0	0	0	0	0	0	0	0		0	0
<b>CLOSED CAPITAL PROJECT FUNDS - REVENUES</b>													
71-36-899	CONTRIBUTIONS - FUND SURPLUS 900 W											0	119,433 T.
72-36-899	CONTRIBUTIONS - FUND SURPLUS 800W											0	30,215 T.
74-36-899	CONTRIBUTIONS - FUND SURPLUS PAGES LN I											0	17,379 T.
<b>TOTAL REVENUES</b>		0	0	0	0	0	0	0	0	0		0	167,027
<b>CLOSED CAPITAL PROJECT FUNDS - EXPENDITURES</b>													
71-40-899	TRANSFER OUT - CAPITAL PROJECT FUND											0	119,433 T.
72-40-899	TRANSFER OUT - CAPITAL PROJECT FUND											0	30,215 T.
74-40-899	TRANSFER OUT - CAPITAL PROJECT FUND											0	17,379 T.
<b>TOTAL EXPENDITURES</b>		0	0	0	0	0	0	0	0	0		0	167,027

# MEMORANDUM



**TO:** Mayor and City Council

**DATE:** February 1, 2018

**FROM:** Duane Huffman

**RE:** **Transportation Funds Review**

---

At the February 6<sup>th</sup> meeting, the city council will consider awarding the Pages Lane II project as well as set the scope for the 640 W project. This memo's intent is to provide an overview of the projected available funding for these and future transportation projects.

## Pages Lane II Project

The current estimated cost for the Pages Lane II project (800 W to 1100 W) is \$710,000, and the projected funding is broken out as:

Amount	Source
\$375,000	UDOT Grant
\$135,000	UDOT Grant
\$40,000	Dominion Energy
\$20,000	WBC General Fund
\$33,000	WBC Water Fund
\$107,000	WBC Street Impact Fees
\$710,000	Total

## 640 W Project – Grant Portion

This full project is harder to estimate as it's scope is still under consideration; however, the following table provides a review of current estimates and options:

### *2325N – City Boundary*

Amount	Source
\$70,000	Davis County Prop 1 Grant
\$95,000	UTA Grant
\$29,000	WBC Street Impact Fees
\$194,000	Total

### *Porter Lane – 2325N Overlay/Rebuild*

Amount	Source
\$75,000	WBC Class C Fund
\$75,000	Total

640 W Additional Utilities (Child Request)

Amount	Source
\$20,000	Water - ?
\$55,000	Storm Water - ?
\$75,000	Total

Overview of Transportation Funds

Based on the above projects and the currently proposed budget amendments, the following table summarizes all available dedicated transportation funding.

Fund		Class C	Prop One	Streets Fund	Impact Fees
FY 18 Beginning Balance		<b>\$84,838</b>	<b>\$88,481</b>	<b>\$355,147</b>	<b>\$159,517</b>
FY 18 Projected Revenues		\$220,000	\$151,000	\$212,500	\$136,500
<b>Expenditures</b>					
Sidewalk Repairs		(\$15,000)			
Striping		(\$18,000)			
Crack Seal		(\$15,000)	(\$5,000)		
Sweeping			(\$10,000)		
General Road Repairs		(\$50,000)			
Slurry Seal		\$0			
Overlay			(\$210,517)		
Cottages Road Fabric		(\$12,713)			
Stringham Farms Path			(\$15,897)		
Pages Lane II					(\$107,000)
Jessi's Meadows				\$0	
640 W		(\$75,000)			(\$29,000)
1100 W Sidewalk		(\$60,000)			
Projected Ending Balance		<b>\$59,125</b>	<b>(\$1,933)</b>	<b>\$567,647</b>	<b>\$160,017</b>

Upcoming Project Need Estimate

- Jessi's Meadows \$550,000
- 800 W (Pages to 400N) \$1.2 million
- 660 W (limited improvements) \$600,000

# MEMORANDUM



**TO: Mayor and City Council**

**DATE: January 31, 2018**

**FROM: Ben White**

**RE: Pages Lane Active Transportation Project - Notice of Award**

---

The city received bids from eight contractors to construct bike lanes and sidewalk along Pages Lane from 800 West to 1100 West. **Staff is recommending the City Council accept MC Green's bid as the recommended lowest responsible bidder for a dollar amount of \$699,611.52.**

## Scope

The existing curb and sidewalk will remain, and new curb and sidewalk will be constructed where it is currently missing. Once the asphalt street is widened to its full width, a new asphalt overly will be placed the entire width of the road. Water and sewer services are also being stubbed into vacant property where development is likely. The intent is that the City will be reimbursed for the construction of the water and sewer laterals at the time an applicant requests service.

## Funding

Funding for this project includes \$510,000 in grant money from UTA, \$40,000 from Dominion Energy leaving \$160,000 from the city. Dominion would have spent \$40,000 on an asphalt overlay as part of their work last year. City staff requested Dominion provide us an equivalent cash value and we would complete the overlay all at one time as part of our project. The city's \$160,000 is split between funds including the water fund, street impact fee, general fund, and is well below the \$240,000 originally budgeted.

## Schedule

A schedule for the project has not been established. The bid documents include a twelve (12) week time allowance with a completion date no later than August 24<sup>th</sup>.



# Pages Lane - Active Transportation Project

Item No.	Description	Est Quantity	Unit	MC Green		Post Asphalt		Beck Construction		Stapp Construction		Geneva Rock		ACME Construction		Kilgore Co		Jordan Valley	
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
1	Mobilization	1	Lump Sum	\$26,400.00	\$26,400.00	\$13,600.00	\$13,600.00	\$25,000.00	\$25,000.00	\$71,700.00	\$71,700.00	\$43,000.00	\$43,000.00	\$63,265.00	\$63,265.00	\$80,000.00	\$80,000.00	\$44,000.00	\$44,000.00
2	Traffic Control	1	Lump Sum	\$13,800.00	\$13,800.00	\$8,000.00	\$8,000.00	\$22,700.00	\$22,700.00	\$11,600.00	\$11,600.00	\$3,600.00	\$3,600.00	\$31,250.00	\$31,250.00	\$63,000.00	\$63,000.00	\$14,000.00	\$14,000.00
3	Clear and Grub Project Corridor	1	Lump Sum	\$10,580.00	\$10,580.00	\$53,500.00	\$53,500.00	\$13,500.00	\$13,500.00	\$7,800.00	\$7,800.00	\$14,000.00	\$14,000.00	\$15,650.00	\$15,650.00	\$8,000.00	\$8,000.00	\$66,000.00	\$66,000.00
4	Demolish Existing Asphalt Street or Driveway	2700	Square	\$11.80	\$31,860.00	\$3.70	\$9,990.00	\$8.50	\$22,950.00	\$12.50	\$33,750.00	\$3.00	\$8,100.00	\$5.30	\$14,310.00	\$19.00	\$51,300.00	\$5.00	\$13,500.00
5	Demolish Existing Concrete Curb and Gutter	150	Lineal Foot	\$18.46	\$2,769.00	\$3.50	\$525.00	\$12.00	\$1,800.00	\$10.00	\$1,500.00	\$7.00	\$1,050.00	\$4.25	\$637.50	\$8.20	\$1,230.00	\$8.00	\$1,200.00
6	Demolish Existing Concrete Sidewalk or Driveway	2700	Square Foot	\$1.96	\$5,292.00	\$1.00	\$2,700.00	\$3.00	\$8,100.00	\$11.30	\$30,510.00	\$1.00	\$2,700.00	\$0.80	\$2,160.00	\$1.55	\$4,185.00	\$1.00	\$2,700.00
7	Demolish Existing Storm Drain Box	3	Each	\$695.00	\$2,085.00	\$500.00	\$1,500.00	\$965.00	\$2,895.00	\$410.00	\$1,230.00	\$400.00	\$1,200.00	\$550.00	\$1,650.00	\$510.00	\$1,530.00	\$950.00	\$2,850.00
8	Demolish Existing Trees	1	Lump Sum	\$4,680.00	\$4,680.00	\$3,000.00	\$3,000.00	\$9,150.00	\$9,150.00	\$9,000.00	\$9,000.00	\$7,025.00	\$7,025.00	\$6,000.00	\$6,000.00	\$8,700.00	\$8,700.00	\$9,000.00	\$9,000.00
9	Asphalt Pavement Milling 0.5"-6"	1300	Square Yard	\$4.44	\$5,772.00	\$3.70	\$4,810.00	\$1.00	\$1,300.00	\$4.20	\$5,460.00	\$1.50	\$1,950.00	\$2.15	\$2,795.00	\$3.75	\$4,875.00	\$3.60	\$4,680.00
10	Reconstruct Street Monument	1	Each	\$1,640.00	\$1,640.00	\$1,500.00	\$1,500.00	\$1,700.00	\$1,700.00	\$3,200.00	\$3,200.00	\$600.00	\$600.00	\$1,050.00	\$1,050.00	\$625.00	\$625.00	\$700.00	\$700.00
11	4" Sanitary Sewer Service	9	Each	\$2,225.42	\$20,028.78	\$2,450.00	\$22,050.00	\$7,800.00	\$70,200.00	\$585.00	\$5,265.00	\$3,600.00	\$32,400.00	\$4,250.00	\$38,250.00	\$3,800.00	\$34,200.00	\$3,800.00	\$34,200.00
12	Construct New Fire Hydrant	1	Each	\$4,632.10	\$4,632.10	\$5,100.00	\$5,100.00	\$9,015.00	\$9,015.00	\$4,300.00	\$4,300.00	\$7,300.00	\$7,300.00	\$6,350.00	\$6,350.00	\$6,000.00	\$6,000.00	\$7,400.00	\$7,400.00
13	Construct New 1/2" Water Service Lateral	9	Each	\$1,345.00	\$12,105.00	\$1,450.00	\$13,050.00	\$4,800.00	\$43,200.00	\$970.00	\$8,730.00	\$1,800.00	\$16,200.00	\$2,250.00	\$20,250.00	\$1,865.00	\$16,785.00	\$2,800.00	\$25,200.00
14	Replace Existing 3/4" Residential Water Service Lateral	9	Each	\$1,526.00	\$13,734.00	\$1,625.00	\$14,625.00	\$4,975.00	\$44,775.00	\$970.00	\$8,730.00	\$4,400.00	\$39,600.00	\$2,000.00	\$18,000.00	\$1,825.00	\$16,425.00	\$2,700.00	\$24,300.00
15	4" Asphalt Surface and Base Materials	5100	Square Yard	\$31.16	\$158,916.00	\$33.45	\$170,595.00	\$47.75	\$243,525.00	\$40.60	\$207,060.00	\$50.00	\$255,000.00	\$49.00	\$249,900.00	\$27.80	\$141,780.00	\$35.00	\$178,500.00
16	2" Asphalt Overlay	13,350	Square Yard	\$7.56	\$100,926.00	\$7.40	\$98,790.00	\$8.50	\$113,475.00	\$7.70	\$102,795.00	\$8.00	\$106,800.00	\$7.25	\$96,787.50	\$7.10	\$94,785.00	\$7.75	\$103,462.50
17	3" Asphalt Driveway with Base	120	Square Yard	\$50.68	\$6,081.60	\$37.00	\$4,440.00	\$27.75	\$3,330.00	\$46.00	\$5,520.00	\$95.00	\$11,400.00	\$45.30	\$5,436.00	\$43.35	\$5,202.00	\$58.00	\$6,960.00
18	Type A Concrete Curb and Gutter	3200	Lineal	\$15.77	\$50,464.00	\$16.60	\$53,120.00	\$31.00	\$99,200.00	\$22.30	\$71,360.00	\$22.00	\$70,400.00	\$24.95	\$79,840.00	\$20.55	\$65,760.00	\$16.00	\$51,200.00
19	4" Concrete Sidewalk	11,000	Square Foot	\$4.98	\$54,780.00	\$5.23	\$57,530.00	\$5.25	\$57,750.00	\$6.20	\$68,200.00	\$4.50	\$49,500.00	\$4.70	\$51,700.00	\$4.90	\$53,900.00	\$4.00	\$44,000.00
20	6" Concrete Sidewalk	2000	Square	\$6.51	\$13,020.00	\$6.84	\$13,680.00	\$7.00	\$14,000.00	\$8.20	\$16,400.00	\$6.00	\$12,000.00	\$5.95	\$11,900.00	\$6.55	\$13,100.00	\$5.50	\$11,000.00
21	6" Concrete Drive Approach	2100	Square Foot	\$6.72	\$14,112.00	\$7.06	\$14,826.00	\$7.00	\$14,700.00	\$10.40	\$21,840.00	\$7.00	\$14,700.00	\$6.55	\$13,755.00	\$6.65	\$13,965.00	\$5.75	\$12,075.00
22	6" Concrete Driveway	1550	Square Foot	\$6.72	\$10,416.00	\$7.06	\$10,943.00	\$7.00	\$10,850.00	\$9.40	\$14,570.00	\$9.00	\$13,950.00	\$5.95	\$9,222.50	\$7.10	\$11,005.00	\$5.50	\$8,525.00
23	Gravel Driveway	1000	Square Foot	\$4.06	\$4,060.00	\$2.00	\$2,000.00	\$2.10	\$2,100.00	\$2.70	\$2,700.00	\$3.00	\$3,000.00	\$1.50	\$1,500.00	\$1.25	\$1,250.00	\$2.50	\$2,500.00
24	ADA Ramp	6	Each	\$1,450.00	\$8,700.00	\$1,525.00	\$9,150.00	\$3,175.00	\$19,050.00	\$1,740.00	\$10,440.00	\$2,018.00	\$12,108.00	\$1,000.00	\$6,000.00	\$3,075.00	\$18,450.00	\$750.00	\$4,500.00
25	15" RCP Storm Drain	275	Lineal Foot	\$41.60	\$11,440.00	\$47.36	\$13,024.00	\$110.00	\$30,250.00	\$70.00	\$19,250.00	\$48.00	\$13,200.00	\$56.00	\$15,400.00	\$53.00	\$14,575.00	\$62.00	\$17,050.00
26	Cleanout or Catch Basin Storm Drain Box	7	Each	\$1,970.00	\$13,790.00	\$2,070.00	\$14,490.00	\$2,800.00	\$19,600.00	\$2,900.00	\$20,300.00	\$3,078.00	\$21,546.00	\$1,830.00	\$12,810.00	\$1,735.00	\$12,145.00	\$2,000.00	\$14,000.00
27	Combo Storm Drain Box	2	Each	\$2,350.00	\$4,700.00	\$2,470.00	\$4,940.00	\$4,750.00	\$9,500.00	\$6,200.00	\$12,400.00	\$4,000.00	\$8,000.00	\$4,420.00	\$8,840.00	\$4,200.00	\$8,400.00	\$4,700.00	\$9,400.00
28	Reconstruct Existing Storm Drain Box	4	Each	\$2,830.00	\$11,320.00	\$2,975.00	\$11,900.00	\$2,750.00	\$11,000.00	\$2,400.00	\$9,600.00	\$2,200.00	\$8,800.00	\$1,290.00	\$5,160.00	\$1,300.00	\$5,200.00	\$1,600.00	\$6,400.00
29	Valve Box or Monument Concrete Collar	23	Each	\$350.00	\$8,050.00	\$475.00	\$10,925.00	\$425.00	\$9,775.00	\$315.00	\$7,245.00	\$600.00	\$13,800.00	\$553.00	\$12,719.00	\$525.00	\$12,075.00	\$650.00	\$14,950.00
30	Manhole Concrete Collar	15	Each	\$450.00	\$6,750.00	\$580.00	\$8,700.00	\$625.00	\$9,375.00	\$540.00	\$8,100.00	\$900.00	\$13,500.00	\$644.00	\$9,660.00	\$675.00	\$10,125.00	\$800.00	\$12,000.00
31	4" Thick Topsoil (only) behind Sidewalk	4000	Square Foot	\$0.53	\$2,120.00	\$1.00	\$4,000.00	\$0.55	\$2,200.00	\$1.26	\$5,040.00	\$1.50	\$6,000.00	\$0.55	\$2,200.00	\$0.62	\$2,480.00	\$2.00	\$8,000.00
32	Restore Front Yard Sod Landscaping	3200	Square Foot	\$2.00	\$6,400.00	\$2.90	\$9,280.00	\$1.00	\$3,200.00	\$0.90	\$2,880.00	\$5.00	\$16,000.00	\$0.85	\$2,720.00	\$0.97	\$3,104.00	\$2.00	\$6,400.00
33	Park Strip Sod and Sprinklers	4400	Square Foot	\$3.26	\$14,344.00	\$2.90	\$12,760.00	\$1.75	\$7,700.00	\$2.50	\$11,000.00	\$4.50	\$19,800.00	\$1.75	\$7,700.00	\$1.92	\$8,448.00	\$4.00	\$17,600.00
34	Park Strip Rock Landscaping and Rock Landscaping	7500	Square Foot	\$1.27	\$9,525.00	\$1.15	\$8,625.00	\$1.50	\$11,250.00	\$1.90	\$14,250.00	\$3.00	\$22,500.00	\$1.40	\$10,500.00	\$1.61	\$12,075.00	\$4.00	\$30,000.00
35	Remove and Restore Wood Rail Fence	40	Lineal Foot	\$39.20	\$1,568.00	\$34.90	\$1,396.00	\$18.50	\$740.00	\$54.00	\$2,160.00	\$41.00	\$1,640.00	\$16.15	\$646.00	\$36.00	\$1,440.00	\$30.00	\$1,200.00
36	Remove and Restore 6' Chain Link Fence and Gates	78	Lineal Foot	\$24.36	\$1,900.08	\$25.00	\$1,950.00	\$25.00	\$1,950.00	\$25.00	\$1,950.00	\$26.00	\$2,028.00	\$21.50	\$1,677.00	\$22.00	\$1,716.00	\$26.00	\$2,028.00
37	Remove and Restore 4' Chain Link Fence	100	Lineal Foot	\$19.43	\$1,943.00	\$20.80	\$2,080.00	\$20.00	\$2,000.00	\$20.00	\$2,000.00	\$20.00	\$2,000.00	\$17.20	\$1,720.00	\$17.50	\$1,750.00	\$22.00	\$2,200.00
38	Remove and Restore Barbed Wire Fence and Gates	540	Lineal Foot	\$13.78	\$7,441.20	\$7.20	\$3,888.00	\$7.50	\$4,050.00	\$14.00	\$7,560.00	\$14.00	\$7,560.00	\$6.45	\$3,483.00	\$13.00	\$7,020.00	\$7.50	\$4,050.00
39	Remove and Restore Field Fence or Metal Panel Fence	300	Lineal Foot	\$16.24	\$4,872.00	\$21.00	\$6,300.00	\$18.00	\$5,400.00	\$16.00	\$4,800.00	\$18.00	\$5,400.00	\$15.60	\$4,680.00	\$14.85	\$4,455.00	\$20.00	\$6,000.00
40	Relocate Existing Sign with New Sleeve	4	Each	\$19.50	\$78.00	\$110.25	\$441.00	\$165.00	\$660.00	\$440.00	\$1,760.00	\$460.00	\$1,840.00	\$220.00	\$880.00	\$108.00	\$432.00	\$350.00	\$1,400.00
41	New Sign	5	Each	\$218.46	\$1,092.30	\$210.00	\$1,050.00	\$250.00	\$1,250.00	\$900.00	\$4,500.00	\$500.00	\$2,500.00	\$220.00	\$1,100.00	\$200.00	\$1,000.00	\$350.00	\$1,750.00
42	Relocate Mail Box	11	Each	\$250.00	\$2,750.00	\$300.00	\$3,300.00	\$200.00	\$2,200.00	\$250.00	\$2,750.00	\$190.00	\$2,090.00	\$273.00	\$3,003.00	\$400.00	\$4,400.00	\$250.00	\$2,750.00
43	Paint-Pavement Message	10	Each	\$38.76	\$387.60	\$36.00	\$360.00	\$42.00	\$420.00	\$64.00	\$640.00	\$66.00	\$660.00	\$40.95	\$409.50	\$34.00	\$340.00	\$100.00	\$1,000.00
44	Paint-12" Stop Bar and Cross Walk	6	Each	\$61.81	\$370.86	\$60.00	\$360.00	\$65.00	\$390.00	\$59.00	\$354.00	\$60.00	\$360.00	\$21.55	\$129.30	\$55.00	\$330.00	\$200.00	\$1,200.00
45	Paint-4" Striping	125	100 Lineal Ft	\$17.36	\$2,170.00	\$16.00	\$2,000.00	\$20.00	\$2,500.00	\$0.30	\$37.50	\$0.30	\$37.50	\$13.85	\$1,731.25	\$16.00	\$2,000.00	\$22.00	\$2,750.00
46	Saw Cut Existing Asphalt Edge	3700	Lineal	\$0.98	\$3,626.00	\$1.00	\$3,700.00	\$1.00	\$3,700.00	\$2.50	\$9,250.00	\$0.90	\$3,330.00	\$0.80	\$2,960.00	\$0.80	\$2,960.00	\$1.00	\$3,700.00
47	6" Storm Drain with 12" Dia. Catch Basin	2	EA	\$1,760.00	\$3,520.00	\$2,050.00	\$4,100.00	\$4,500.00	\$9,000.00	\$1,450.00	\$2,900.00	\$4,000.00	\$8,000.00	\$3,440.00	\$6,880.00	\$3,300.00	\$6,600.00	\$1,400.00	\$2,800.00
48	Loop 6" Irrigation Pipe	1	EA	\$2,600.00	\$2,600.00	\$2,800.00	\$2,800.00	\$7,125.00	\$7,125.00	\$4,500.00	\$4,500.00	\$3,500.00	\$3,500.00	\$4,150.00	\$4,150.00	\$4,000.00	\$4,000.00	\$4,800.00	\$4,800.00
Total				\$699,611.52		\$721,393.00		\$1,009,500.00		\$878,886.50		\$911,674.50		\$868,816.55		\$843,122.00		\$845,880.50	

# MEMORANDUM



**TO:** Mayor and City Council

**DATE:** February 1, 2018

**FROM:** City Staff

**RE:** 640 West Utility Extension Request

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This memo introduces a request by a property owner that the city extend utilities along 640 W in conjunction with the planned road/sidewalk project on that road, and reviews potential options. A final decision is not needed; however, staff intends to advertise this project as soon as possible, so staff does need direction on what to include in the bid.

## BACKGROUND

Per city code, there is a 5 year moratorium on cutting a road after an improvement project. With that in mind, Mr. Joe Child recently contacted the City regarding our 640 West project. His mother, Pam Heschler, owns the house and commercial property on the east side of 640 on the very north border of the city. They are concerned about the planned moratorium's potential impact on the property's ability to develop (see the attached e-mail).

## REQUEST

Mr. Child is requesting that the city extend a new water and storm drain pipes in the street to the property and stub service laterals into the property for future use. He is proposing that a future property owner would reimburse the City for the cost of the service laterals, but the city pay the cost to extend utilities to the property including a fire hydrant.

## ANALYSIS

City staff estimates that the costs associated with the request would be \$20,000 (water) and \$55,000 (storm water). In considering the request, points to consider include:

1. On occasion (including our current Pages project), the city installs resident utility services to under-developed properties to minimize future road cuts. In these cases, the adjoining property owner will be responsible to pay the cost associated with the stubs when service is requested. The property owner's request in this case is partially in line with this practice. However, it varies in that:
  - a. The request leaves the full cost of the main utility lines with the city;
  - b. As the property may develop commercially, there is no way of knowing what level of services to stub. It could be that whatever is stubbed today is not adequate. In

addition, the nearest storm drain is at Porter Lane. As 640 West street is so flat, extending the storm drain to the property may provide little value when the property is further developed.

2. As properties develop, the developers are generally required to support the costs for the extension of utilities, as well as street improvements.
3. The city is preparing to install street improvements (sidewalk, curb, and asphalt) at no cost to the property owner.
4. The city has funding to improve vehicular, bicycle and pedestrian access. This project was not originally intended to encourage development.

## **OPTIONS**

Staff recognizes the following options:

- A. The city constructs the utility improvements as requested (city shoulders of the cost of the main utility lines and is reimbursed in the future for the service stubs).
- B. The city constructs the utility improvements with an executed agreement/lien that the property owner reimburse the city the full cost of the improvements at a future date or upon development.
- C. The developer/property owner pays the full cost of utility extensions. The construction can be completed in advance of the city's project or included with the city project.
- D. The city project moves forward with the construction of curb, sidewalk and asphalt as planned. The issue relating to a street cut moratorium could be addressed now or in connection with a future development application.

1/26/18

Mayor Romney and Council,

My name is Joe Child, I am representing Pam Heschler the owner of the property at the North end of 640 West. We recently found out about the project proposed on 640 West to widen, add curb, gutter, and sidewalk to the street. While we are happy to see that the city is working to improve the roads and add sidewalk in this area. This project as it is currently proposed will create a hardship for Pam and an opportunity lost if the utilities don't get stubbed down that road and into the property. Currently there is no plan to bring the utilities down the road so that they are accessible to the property. Pam has had multiple offers on the property over the past few years and she has explored the possibility of selling the property soon due to the current value of the property and her current financial situation. However if the utilities are not stubbed into the property before the 5 year moratorium this will greatly lower the value of the property. Our hope is that the city would plan ahead so that 640 west would never need to have any major improvements even after the moratorium. We have a few proposals that we would like the city to consider:

1. The city bring the water and storm drain down the road in front of the property. We are still looking into the sewer connection but we believe that there is already a current sewer main in the back of the property. That the city install a fire hydrant on the property. We feel that not having a fire hydrant is a huge public safety issue. This would make it so that the road did not need to be cut up in the future. This would also provide access to the water for future development.
2. We would also ask the city to stub a water main, and storm drain connection into the property. On this item we would ask the city pay for this item at this time, but include a provision that when the property is sold that the cost to install the laterals be paid for by the future buyers.

This property is Pam Heschlers only source of income and only major asset. The current scope of the project currently being proposed by the city will greatly lower the value of the property for five years. We would ask that the council consider these proposals. We would like this item to be added to the upcoming council meeting as an agenda item so that it can be discussed. I will be attending the meeting to answer any questions.

Thanks,

Joe Child

**West Bountiful City  
Planning Commission**

**PENDING**

**JANUARY 23, 2018**

*Posting of Agenda - The agenda for this meeting was posted on the State of Utah Public Notice website and on the West Bountiful City website on January 19, 2018 per state statutory requirement.*

**Minutes of the Planning Commission meeting of West Bountiful City held on Tuesday, January 23, 2018 at West Bountiful City Hall, Davis County, Utah.**

**Those in Attendance:**

**MEMBERS PRESENT:** Chairman Denis Hopkinson, Alan Malan, Mike Cottle, Laura Charchenko, Corey Sweat, and Council member Kelly Enquist

**STAFF PRESENT:** Ben White (City Engineer), Cathy Brightwell (Recorder), Debbie McKean (Secretary)

**MEMBERS/STAFF EXCUSED:**

**VISITORS:** Robert Thornsburry, Drew Vanderstek, Xander Hulet, Justin Odekirk, Tony Thompson, and Brandon Wood.

The Planning Commission Meeting was called to order at 7:30 pm by Chairman Denis Hopkinson. Corey Sweat offered a prayer.

**1. Accept Agenda**

Chairman Hopkinson reviewed the agenda. Mike Cottle moved to accept the agenda as presented. Corey Sweat seconded the motion. Voting was unanimous in favor among members present.

**2. Consider Conditional Use Application from Justin Odekirk, 440 N 1100 West, for a garage twenty-three feet in height.**

Commissioner packets included a memorandum from Ben White dated January 18, 2018 regarding the Odekirk accessory building Conditional Use Permit for 440 North 1100 West, a Conditional Use Permit application, and a site plan.

Ben White explained that the Odekirk's live on lot 1 of Alice Acre's which is half acre and would like to construct a single level, detached garage to store boats and RV's that may require a taller than normal garage door. The accessory building will be located in the southeast corner of the lot. The garage will be 27'x46' with walls that are 16 feet tall. A 6:12 roof pitch pushes the roof peak to nearly 23 feet. The lot is large and deep and the main structure has already been constructed. Mr. White stated that this is similar to others that have come before us for approval in the past.

**ACTION TAKEN:**

*Corey Sweat moved to approve the Conditional Use Application from Justin Odekirk, 440 N 1100 West, for a garage twenty-three feet in height with the condition to follow the City Code and affirmative findings: The proposed use at the particular location is necessary or desirable to provide a service or facility that will contribute to the general well-being of the neighborhood and the community; The proposed use will not be detrimental to the health, safety, or general welfare of persons residing or working in the vicinity, or injurious to property or improvements in the vicinity; The proposed use will comply with the regulations and conditions specified in the land use ordinance for such use; and the proposed use will conform to the intent of the city's general plan. Mike Cottle seconded the motion and voting was unanimous in favor among those members present.*

**3. Consider Conditional Use Application from Robert Thornsburg, 2297 N 880 West, for a tool/storage shed less than ten feet from main structure.**

Commissioners received a packet including a memorandum from Ben White dated January 19, 2018 regarding an accessory building Conditional Use Permit for Robert Thornsburg with the Conditional Use Permit application and a site plan.

Mr. White introduced the application for a Conditional Use Permit for Robert Thornsburg who would like to build an 8x10 ft. shed on his property at 2297 N 880 West. Ben White explained that besides the footprint of the existing house, nearly his entire property is restricted for construction primarily due to a Dominion Energy Pipeline in his rear yard and with typical zoning setbacks, the only available building area is behind the garage and adjacent to the house. This would make the location of the shed less than 10 feet from the main structure and triggers the need for a Conditional Use Permit in the R-1-10 zone as stated in Section 17.24.050.B. The structure is less than 200 sq. ft. so a building permit is not required. The shed will be used for storage for tools and such.

Staff suggests that the structure be located less than four inches (4") from the house or more than 3 feet from the house for safety reasons, that clearance for the HVAC unit maintenance be accessible, and that side yard setback requirements be maintained.

**ACTION TAKEN:**

*Corey Sweat moved to approve a Conditional Use Permit for Robert Thornsburg for an accessory building at 2297 North 880 West with the condition that the structure be built within 4 inches of the house, that clearance for the HVAC unit maintenance and access be maintained, and minimum side yard setback requirements be maintained. The following affirmative findings apply: The proposed use will comply with the regulations and conditions specified in the land use ordinance for such use and conditions to be imposed in the conditional use permit will mitigate the reasonably anticipated detrimental effects of the*

*proposed use and accomplish the purposes of this subsection. Alan Malan seconded the motion and voting was unanimous in favor among those members present.*

**4. Consider Conditional Use Application for Davis County for Mill Creek Sediment Basin Project.**

Commissioner packet included a Conditional Use Permit Application from Davis County Government for their Public Works department to build a sediment basin on Mill Creek as part of its flood control operation at approximately 23 North 1100 West in West Bountiful, UT.

Ben White introduced this application for Davis County and explained the way the basin will be constructed. They will be widening 300 linear feet of the channel to 90 feet wide. This will include a ramp into the basin and a rock/concrete retaining wall around the perimeter. Sediment will be removed once or twice a year with an excavator and hauled off with dump trucks. There will be minimal impact to neighbors. This sediment basin replaces the one on the west side of I-15 on 500 South

Chairman Hopkinson asked for some detailed information regarding the dynamics of the basin which was satisfied by Mr. White.

Alan Malan asked if the pipe that is existing will remain and Mr. White answered to the affirmative. Mr. White complimented the County on their details and engineering designs for the project.

**ACTION TAKEN:**

*Mike Cottle moved to approve the Conditional Use Permit for Davis County Government for a sediment basin - 300 linear feet long and 90 feet wide with a ramp and retaining wall on Mill Creek as part of the flood control operations at approximately 23 North and 1100 West in West Bountiful with the following conditions: the basin be routinely cleaned during normal hours of business; that the security of the basin is lined with a six foot fence; and that tracking of mud and debris onto 1100 west be cleaned up immediately. He cited the following affirmative findings: the proposed use at the particular location is necessary or desirable to provide a service or facility that will contribute to the general well-being of the neighborhood and community; will not be detrimental to the health, safety, or general welfare of persons residing or working in the vicinity or injurious to property or improvements in the vicinity; improvements will not inordinately impact schools, utilities and streets; will provide appropriate buffering of uses and buildings, proper parking and traffic circulation, the use of building materials and landscaping which are in harmony with the area and compatibility with adjoining uses; will comply with the regulations and conditions specified in the land use ordinance for such use; will conform to the intent of the city's general plan, and conditions will mitigate the reasonably anticipated detrimental effects of the proposed use and accomplish the purpose of this subsection. Alan Malan seconded the motion and voting was unanimous in favor.*

**5. Discuss Preliminary Plat for Kinross Estates at 1100 W and Porter Lane, and set public hearing.**

Commissioner packet included a short memorandum from Ben White on January 18, 2018 regarding Kinross Estates Subdivision Preliminary Plat.

Ben White informed the Commission that the City Council approved the PUD application for Kinross Estates along with the accompanying Development Agreement at the January 16<sup>th</sup> Council meeting. The approved Development Agreement with Titles 16 and 17 are the subdivision and zoning codes for the subdivision plat. There are three large deviations in the Development Agreement which include varying lot sizes with some smaller than 0.5 acres, a dead end street that exceeds the city standard, and some deed restrictions on certain lots until environmental issues are resolved. The City Council changed the lot line adjustment on five lots to accommodate the detention basin for environmental issues. The PUD approval passed the Council by a 3 to 2 vote.

The City's PUD code states that once any proposed PUD Overlay is approved, both the review and approval of the subdivision preliminary and final plat are delegated to the Planning Commission which means that the City Council will not review or approve the final plat.

There was discussion regarding the dead end streets and Ben White reported that Ten Thousand dollars (\$10,000) will be given to the City by the developer for the removal of the dead end bubble on the south side with curb/gutter and sidewalk when ready. The bubble on the east side will remain even after the east property is developed.

The process now is to approve a subdivision and a Public Hearing is required.

**ACTION TAKEN:**

***Alan Malan moved to set a public hearing for February 13<sup>th</sup> at 7:30 pm. or as soon thereafter as time permits. Laura Charchenko seconded the motion and voting was unanimous in favor.***

**6. Staff Report**

**Ben White**

- Bids going out next week for the Pages Lane Project from 800 West to 1100 North. Project includes curb, gutter, sidewalk on both sides and is mostly funded by grant money.
- Report on the RAP Study from the Parks consultant may be coming to Planning Commission. Chairman asked that the City Council first determine how they want to proceed.
- Road Construction will close 640 from West Bountiful to Centerville (Porter to Parrish Lane) this spring/summer. Chairman Hopkinson asked Ben to speak to Centerville about



modifying the round-about in front of the movie theatre as it is dangerous due to being too small.

- Corey Sweat asked for an update on the clarifying side yard language that was approved by city council. Ben White showed the Commissioners the new language.

**7. Consider Approval of Minutes from January 9, 2018.**

**ACTION TAKEN:**

*Corey Sweat moved to approve of the minutes of the January 9, 2018 meeting as corrected. Mike Cottle seconded the motion and voting was unanimous in favor.*

**6. Adjournment**

**ACTION TAKEN:**

*Alan Malan moved to adjourn the regular session of the Planning Commission meeting at 8:30 pm. Laura Charchenko seconded the motion. Voting was unanimous in favor.*

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*The foregoing was approved by the West Bountiful City Planning Commission on February 13, 2018 by unanimous vote of all members present.*

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*Cathy Brightwell – City Recorder*

**PENDING – Not Yet Approved**

**Minutes of the West Bountiful City Council meeting held at 7:30 am on Tuesday, January 16, 2017 at West Bountiful City Hall, 550 N 800 West, Davis County, Utah.**

Those in attendance:

**MEMBERS:** Mayor Romney, Council members James Ahlstrom, James Bruhn, Kelly Enquist, Mark Preece, and Andy Williams

**STAFF:** Duane Huffman (City Administrator), Cathy Brightwell (City Recorder)

**GUESTS:** Senator Todd Weiler and Representative Tim Hawkes.

A work session to discuss upcoming legislative issues began at 7:35 am with Senator Todd Weiler and Representative Tim Hawkes.

There was short discussion about the process to bring new bills in and when they are made public, followed by legislative topics expected to be addressed during the upcoming session. Those topics include:

- Regional transportation;
- Options to freeze credit;
- Low/moderate housing/zoning control;
- Legacy highway restriction changes, i.e., allowing large trucks (restriction automatically sunsets January 2020), billboards, speed limits and expansion;
- Medicaid expansion;
- Medical Marijuana decriminalization;
- Taxes, including an increase targeted for schools;
- Redistricting; and
- Ballot initiative “Count my Vote” dealing with single path vs. caucus for candidate nominations.

Senator Weiler commented that Becky Edwards has announced she will not be running for re-election.

The last day of the 2018 session will be March 8.

*The foregoing was approved by the West Bountiful City Council on Tuesday, February 6, 2018.*

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Cathy Brightwell (City Recorder)

**PENDING – Not Yet Approved**

Minutes of the West Bountiful City Council meeting held at 7:30 p.m. on **Tuesday, January 16, 2018** at West Bountiful City Hall, 550 N 800 West, Davis County, Utah.

Those in attendance:

**MEMBERS:** Mayor Kenneth Romney, Council members James Ahlstrom, James Bruhn, Kelly Enquist, Mark Preece, Andy Williams

**STAFF:** Duane Huffman (City Administrator), Steve Doxey (City Attorney), Chief Todd Hixson, Ben White (Engineer), Steve Maughan (Public Works Director), Cathy Brightwell (City Recorder/ Secretary)

**VISITORS:** Alan Malan, Mike and Zach Brodsky, Chris Nolan, Kent Servoss, David Standing, Jeff & Makena Swenson, Gary Jacketta, Kyle Turner, Mikayla Williams, Yvonne Preece, Ken Romney, Jacqueline Romney, Deanne Maggio, Elise Nielsen

Mayor Romney called the meeting to order at 7:33 pm. James Bruhn gave an Invocation, and the Pledge of Allegiance was led by Andy Williams.

**1. Oath of Office for Newly Elected Officials – Mayor Romney, Council members Enquist and Preece.**

Cathy Brightwell conducted the Oath of Office for the three newly elected officials.

**2. Swearing In of Police Officer Brian Flint.**

Mayor Romney introduced and conducted the Swearing In of Officer Brian Flint.

**3. Presentation of Donation for D.A.R.E Program by Marine Corps League.**

Kent Servoss and David Standing, on behalf of Marine Corps League #1014, a service organization made up primarily of marines, presented \$300 to West Bountiful Elementary School's D.A.R.E program.

**4. Public Comment (two minutes per person, or five minutes if speaking on behalf of a group).**

Ken Romney, Mayor Romney's son, stated that he is proud of his dad and proud that he is mayor.

5. **Consider Request for Adjustment of Water Bill for Edna King at 758 W 1000 N.**

Ms. Lisa Earl requested an adjustment to the recent water bill of her mother, Edna King, at 758 W 1000 North due to a broken water pipe. Mr. Huffman provided details of the leak that was determined to be about 149,000 gallons with overage charges of \$149.89 above normal payments. He provided options consistent with previous similar situations. Option 1 – forgive \$46.96, the difference between overage charges and the estimated cost of water. Option 2 – forgive \$149.89, full overage amount billed. Option 3 – require full payment.

**MOTION:** *James Ahlstrom made a motion to adopt Option 1, forgiving \$46.96. James Bruhn seconded the Motion which passed by unanimous vote of all members present.*

6. **Consider Ordinance 400-18, A Planned Unit Development (PUD) Overlay for Kinross Estates at Porter Ln. and 1100 West by Hamlet Homes.**

Ben White provided a summary of the proposal for a 34-lot residential subdivision on the corner of Porter Lane and 1100 West and explained planning commission's recommendation. The developer, Hamlet Homes, is not seeking increased density but requested a PUD overlay for flexibility to deal with the many challenging utility easements as well as a petroleum product spill on the property. After months of review and changes, the final planning commission's vote was unanimous to recommend approval for a planned unit development overlay.

Ben pointed out that the plat has been modified since the planning commission's last review by reducing the size of several western lots for a detention basin, and that this was done at staff's recommendation. Shortening the first few lots on the north end to fit a detention basin behind the properties is preferable to having the detention basin as part of each lot. He added that public works has asked for a street light on the corner of Porter and 1100 West, and the bubble in the cul-de-sac on east side is intended to stay even when the road is eventually completed to the east; however, the bubble on south cul-de-sac will be removed and the property owner will be responsible for the landscaping of that portion of the lot. Ten-thousand dollars will be escrowed so the city has access to funds to re-install the road improvements when the bubble is removed.

Mike Brodsky, owner of Hamlet Homes, said he appreciates the time and effort the planning commission put in to come up with a good solution for this challenging property. Regarding concerns about limited access, Mr. Brodsky said he met with adjacent property owners in an attempt to purchase property to increase access but has not been successful. Regarding the spill, he said they hired an environmental engineer to make sure it was safe. The Department of Environmental Quality (DEQ) is requiring Tesoro to clean it up as the use has changed from agricultural to residential, and an indemnification agreement with Tesoro is included in development agreement. The timeframe for clean-up is a couple of years. He added that radon abatement will be included for every home, not just those around the contaminated area.

Chris Nolan, Environmental Engineer, gave a summary statement about the contaminated area. He said initial abatement included digging out 809 feet, airing it out and putting it back. It has been determined that the top seven feet is safe, and the area is not moving and has been shrinking. He said they have twenty plus years of data showing improvement, so it can be expected to be clean in a couple of years. The State is monitoring and will test for an additional two years once it has been determined to be clean.

There was discussion about how surrounding sump pumps may impact the area and Mr. Nolan explained that a sump pump would not pull enough water to draw down and pull anything of concern out.

Steve Doxey clarified that the Tesoro indemnity agreement only indemnifies injuries, and costs and expenses incurred in making attempts to remediate. It does not indemnify if injuries are reported related to the spill itself. While it is not likely there would be injuries, it is a technical point of which the council needs to be aware.

There was discussion about how these issues will be recorded and determined that they will be recorded on the final plat so future property owners can be aware.

Mr. Brodsky explained that it is expected that both the contaminated area and the open parcel along 1100 West will be used for animal grazing. The seller has asked to buy these areas back and will grow hay and graze animals. A farm fence will be installed along the open space and a split rail fence around the four contaminated lots.

Duane explained the process pursuant to the new PUD ordinance. Granting an overlay is a legislative act, and the development agreement will define the terms within the overlay. Council approves the PUD then it goes back to planning commission for subdivision approval; it will not come back to city council.

Council members Bruhn and Enquist stated their concerns about a single access point into and out of the subdivision.

Council member Ahlstrom thanked planning commission for their dedication and all the time they spent to sort out the issues.

**MOTION:** *Andy Williams made a motion to approve the PUD Overlay as presented. Mark Preece seconded the Motion which PASSED 3-2.*

The vote was recorded as follows:

James Ahlstrom – Aye  
James Bruhn – Nay  
Kelly Enquist – Nay  
Mark Preece – Aye  
Andy Williams - Aye

**7. Consider Bid Award to AAA Excavation for the 800 West Pump Station Relocation for \$47,220.**

Ben White reviewed the bids received from seven companies. AAA Excavating had a significantly lower bid than the others, but references indicate it should be fine.

**MOTION:** *Mark Preece made a motion to award the 800 West Pump Station Relocation project to AAA Excavation for \$47,220. James Bruhn seconded the Motion which PASSED.*

The vote was recorded as follows:

James Ahlstrom – Aye  
James Bruhn – Aye  
Kelly Enquist – Aye

Mark Preece – Aye  
Andy Williams - Aye

**8. Consider Ordinance 399-18, Adopting Changes to Yard Regulations in Title 17.**

Ben White explained that about a year ago changes were made to clean up yard regulations which included relaxed fencing requirements and formally recognizing “street side yards” for corner lots different from “side yards” for lots not on a street corner. Since then it has come to staff’s attention that the language is not as clear as it could be.

This proposal attempts to correct inconsistencies and clarify language. In its recommendation, planning commission has asked that a diagram be placed in the municipal code to help readers understand the language, and that Section 050.3.c.i be modified to be clearer. Mr. Doxey and Mr. Huffman proposed clarifying language for this Section.

**MOTION:** *Kelly Enquist made a motion to adopt the changes proposed by planning commission including new language for Section 050.3.c.i and that a picture labeled as appropriate be included in the municipal code. James Bruhn seconded the Motion which PASSED.*

The vote was recorded as follows:

James Ahlstrom – Aye  
James Bruhn – Aye  
Kelly Enquist – Aye  
Mark Preece – Aye  
Andy Williams – Aye

**9. Consider Resolution 425-18 Appointing Mayor Romney to the South Davis Recreation Administrative Board and the South Davis Metro Fire Area Board of Directors.**

**MOTION:** *James Ahlstrom made a motion to adopt Resolution 425-18 consenting to the Mayor’s appointment of Mayor Romney to the South Davis Recreation Administrative Board and the South Davis Metro Fire Area Board of Directors. Andy Williams seconded the Motion which PASSED.*

The vote was recorded as follows:

James Ahlstrom – Aye  
James Bruhn – Aye  
Kelly Enquist – Aye  
Mark Preece – Aye  
Andy Williams – Aye

**10. Consider Resolution 426-18 Appointing James Bruhn to the Wasatch Integrated Waste Management District Administrative Control Board, and Kelly Enquist to the Davis County Mosquito Abatement Board of Trustees.**

**MOTION:** *James Ahlstrom made a motion to adopt Resolution 426-18 consenting to the Mayor's appointment of James Bruhn to the Wasatch Integrated Waste Management District Administrative Control Board, and Kelly Enquist to the Davis County Mosquito Abatement Board of Trustees. Mark Preece seconded the Motion which PASSED.*

The vote was recorded as follows:

James Ahlstrom – Aye  
James Bruhn – Aye  
Kelly Enquist – Aye  
Mark Preece – Aye  
Andy Williams – Aye

**11. Consider Resolution 427-18 Adopting a New Fee for Variance Requests.**

Duane Huffman explained that although we do not get many variance requests, they are time consuming both for staff and legal counsel. The purpose of the fee is to offset a portion of the costs associated with providing the services. The costs associated with this time far exceed the proposed \$100 fee; however, staff feels that there is sufficient justification to balance residents' access to the process with the need to offset some portion of the cost and discourage frivolous or unprepared requests.

If the council finds this fee acceptable, the city's consolidated fee schedule will be amended by resolution.

**MOTION:** *James Ahlstrom made a motion to adopt Resolution 427-18 adopting a new fee for variance requests. James Bruhn seconded the Motion which PASSED.*

The vote was recorded as follows:

James Ahlstrom – Aye  
James Bruhn – Aye  
Kelly Enquist – Aye  
Mark Preece – Aye  
Andy Williams – Aye

**12. Consider Purchase Approval for Police Vehicle (\$14,041.63) and Vehicle Equipment (\$20,662.32).**

The City's procurement policy requires that purchases of \$10,000 or more first be approved by city council.

Chief Hixson made two requests for purchases:

- 1) The adopted FY 2018 budget includes \$14,000 to purchase Sgt. Adams' 2014 leased Ford F-150 pickup truck. The actual purchase price is \$14,041.63.
- 2) The adopted FY 2018 budget includes funding to continue the police department's practice of leasing vehicles. Originally, the department had planned to build into the vehicle leases

the purchase of necessary vehicle equipment. However, as the city will own the equipment even after the vehicles are returned, and as the city has available funding to purchase it outright rather than pay interest through the lease, we recommend the equipment be purchased now rather than built into this year's new leases. He added that if approved, this will require an increase to the department's budget prior to the end of the fiscal year

**MOTION:** *Mark Preece made a motion to approve the purchase of a police vehicle for \$14,041.63 and the purchase of vehicle equipment for \$20,662.32. Andy Williams seconded the Motion which PASSED by unanimous vote of all members present.*

**13. Review Proposed Budget Amendments for FY 2017-2018.**

Duane Huffman provided proposed budget amendments for the FY 2017-2018 budget. The process to consider and adopt these changes is identical to the that of a standard budget adoption which includes setting a public hearing.

He explained that the budget is a living document that sets the goals of the city, and future budget amendments will also be necessary related to capital projects such as the developing Page Lane II and 640 W street projects.

There was discussion on transferring Class C road funds, proper tax designation for streets, and project funds

**MOTION:** *James Ahlstrom made a motion to tentatively adopt proposed budget amendments for the FY 2017-2018 budget and set a public hearing for the next city council meeting. Kelly Enquist seconded the Motion which PASSED by unanimous vote of all members present.*

**14. Open Meeting Training.**

Cathy Brightwell reviewed the annual Open Meeting Training packet that was distributed earlier to council members and answered questions. There was discussion about electronic message transmission and when/where it applies.

**15. Police Report**

Chief Hixson reviewed his monthly report. Officer Flint has completed the required Emergency Vehicle Operations training and is back on patrol field training; officer Van Wagoner's first DARE program graduation for West Bountiful Elementary will be held January 25, 2018; and Asst. Chief Erikson completed the 2017 case audit.

**16. Engineering/Public Works Report**

Ben White –

- High Gate subdivision's final plat was recommended for approval by planning commission at its last meeting.



- Destination Homes is ready to move forward with annexation of a portion of their property that is still in the county and has talked about traffic studies. We may see something from them in February.
- Pages Lane II project is out to bid; bid award will be requested at the next meeting.
- 640 West Project with Centerville from the round-about to Porter Lane includes sidewalk on both sides in West Bountiful and on the east side in Centerville. Grant money will be available. Staff will look into lighting options.
- Meeting with UDOT next week regarding their desire to add a stop light at 1000 North and 500 West (in front of Country Inn & Suites).

Steve Maughan –

- There was a water leak on 800 West at about 300 South - main line is on east side of road, storm drain broke under the historic Mill Creek canal and had an interesting rock slab roof. Water came up several hundred feet from the leak.
- Fire hydrant on 400 North was hit by a car over the weekend and pushed it to the point that it broke in a spiral pattern. This is the second damaged hydrant since Christmas.
- Golf course storm drain line (resulting from new McKean subdivision) - installed 240 feet of 8-inch pipe and set 3 storm drain boxes. Golf course personnel will finish landscaping.
- Preconstruction meeting with the County regarding their new detention pond off 1100 West. This location will serve them better than the old pond on 500 South and I-15.

**17. Administrative/Finance Report**

Duane Huffman – We will begin distributing monthly financial reports by email before the 2<sup>nd</sup> meeting each month. There may be some errors with incorrect posting by line item for a while but let us know. We will also send disbursement reports every two weeks.

**18. Mayor/Council Reports**

James Ahlstrom – nothing to report.

Mark Preece – nothing to report.

James Bruhn – Arts Council meeting last week. They are excited to be getting new members. Sadly, Dianne Smith's husband passed over the weekend.

The Wasatch Integrated building is gone. They are filling the hole so a new transfer station can be built.

Andy Williams – Youth Council is looking at different service projects, such as rotary car show/coats for kids to expand visibility. They are doing a good job.

Kelly Enquist – A new type of mosquito, Rift Valley mosquito, is migrating into the country.

Mayor Romney – Thanks to Public Works for keeping our roads clear on Christmas. New members for Arts Council will be appointed at the next meeting.

**19. Approval of Minutes from the December 5, 2017 City Council Meeting.**

**MOTION:** *James Ahlstrom made a motion to approve the December 5, 2017 city council minutes as presented. James Bruhn seconded the Motion which PASSED by unanimous vote of all members present.*

**20. Adjourn**

**MOTION:** *James Ahlstrom made a motion to adjourn this meeting of the West Bountiful City Council at 9:55 pm. James Bruhn seconded the Motion which PASSED by unanimous vote of all members present.*

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*The foregoing was approved by the West Bountiful City Council by unanimous vote of all members present on Tuesday, February 6, 2018.*

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CATHY BRIGHTWELL (City Recorder)