

**Mayor**  
Kenneth Romney

# WEST BOUNTIFUL CITY

**City Administrator**  
Duane Huffman

**City Council**  
James Ahlstrom  
James Bruhn  
Kelly Enquist  
Mark Preece  
Andrew Williams

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West Bountiful, Utah 84087

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**City Recorder**  
Cathy Brightwell

**City Engineer**  
Ben White

**Public Works Director**  
Steve Maughan

## CITY COUNCIL MEETING

**THE WEST BOUNTIFUL CITY COUNCIL WILL HOLD A  
REGULAR MEETING AT 7:30 PM, ON TUESDAY,  
JUNE 21, 2016, AT THE CITY HALL, 550 N 800 WEST**

7:30 PM – Regular Meeting :

*Invocation/Thought – Kelly Enquist; Pledge of Allegiance – James Ahlstrom*

1. Accept Agenda.
2. Public Comment (two minutes per person, or five minutes if speaking on behalf of a group).
3. Swearing In of New Police Officer Jeremy Godfrey.
4. Presentation by Boy Scouts Nathan and Kylar Turner, Regarding their Request to Install Bat Boxes at City Properties.
5. Consider Resolution 390-16, A Resolution Adopting the Third Amendment to the Fiscal Year 2015/2016 Budget.
6. Consider Resolution 391-16, A Resolution Adopting the Fiscal Year 2016/2017 Budget and Certified Tax Rate.
7. Discussion Regarding Reservation Policies for City Park Facilities.
8. Consider Resolution 392-16, A Resolution Adopting the Updated West Bountiful Consolidated Fee Schedule.
9. Public Works Report.
10. Police Report
11. Administrative Report.
12. Mayor/Council Reports.
13. Approve Minutes from the June 7, 2016 City Council Meetings.
14. Potential Executive Session for the Purpose of Discussing Items Allowed, Pursuant to Utah Code Annotated 52-4-205.
15. Adjourn.

Individuals needing special accommodations during the meeting should contact Cathy Brightwell at (801)292-4486 twenty-four hours prior to the meeting.

*This agenda was posted on the State Public Notice website, the City website, emailed to the Mayor and City Council, and sent to the Clipper Publishing Company on June 16, 2016.*

**WEST BOUNTIFUL CITY**

RESOLUTION #390-16

***A RESOLUTION ENACTING THE THIRD AMENDMENT TO THE  
FISCAL YEAR 2015-2016 BUDGET***

**WHEREAS**, Section 10-6-125 of Utah Code enables the governing body to change the totals of any of the City’s budgeted funds; and,

**WHEREAS**, the City Council finds that adjustments are necessary to recognize transfers, revenues, and expenditures; and,

**WHEREAS**, a public hearing was properly set, noticed and held on June 7, 2016 to receive public input regarding proposed changes to the City budget.

**NOW THEREFORE, BE IT RESOLVED** by the City Council of West Bountiful, Utah that he Fiscal Year 2015-2016 budget be amended as shown in the attached Exhibit A.

**EFFECTIVE DATE.** This resolution shall take effect immediately upon passage.

Passed and approved by the City Council of West Bountiful City this 21<sup>st</sup> day of June, 2016.

<u>Voting by the City Council:</u>	<u>Aye</u>	<u>Nay</u>
Council member Ahlstrom	___	___
Council member Bruhn	___	___
Council member Enquist	___	___
Council member Preece	___	___
Council member Williams	___	___

\_\_\_\_\_  
Ken Romney, Mayor

ATTEST:

\_\_\_\_\_  
Cathy Brightwell, Recorder

**WEST BOUNTIFUL CITY**

RESOLUTION #391-16

***A RESOLUTION ADOPTING THE WEST BOUNTIFUL CITY BUDGET AND CERTIFIED TAX RATE FOR THE FISCAL YEAR 2016-2017.***

**WHEREAS**, the City is required to adopt an operating and capital budget for each fiscal year; and,

**WHEREAS**, the tentative budget has been available for comment and review by the public; and,

**WHEREAS**, a public hearing was noticed and held on June 7, 2016 to receive public comment on the budget; and

**WHEREAS**, the City is required to adopt a Certified Tax Rate for each fiscal year; and

**WHEREAS**, the Office the Davis County Clerk/Auditor has provided and approved an Auditor’s Certified Tax Rate of 0.001684 to West Bountiful City, which includes a 0.00001 decrease to offset the creation of the South Davis Fire District:

***NOW THEREFORE, BE IT RESOLVED*** by the City Council of West Bountiful, Utah that the Fiscal year 2016-2017 Budget and Certified Tax Rate be adopted as established in the attached Exhibit A.

***EFFECTIVE DATE.*** This resolution shall take effect immediately upon passage.

Passed and approved by the City Council of West Bountiful City this 21st day of June, 2016.

\_\_\_\_\_  
Ken Romney, Mayor

Voting by the City Council:	<u>Aye</u>	<u>Nay</u>
Councilmember Ahlstrom	_____	_____
Councilmember Bruhn	_____	_____
Councilmember Enquist	_____	_____
Councilmember Preece	_____	_____
Councilmember Williams	_____	_____

ATTEST:

\_\_\_\_\_  
Cathy Brightwell, Recorder

# FY 2016/2017 BUDGET

## GENERAL FUND

Commons Sales Tax Sharing	380,000	0		
West Yard Fund Transfer	380,000	1		
Software/Server Update - Citywide	12,000	1		
Plotter/Scanner	9,000	1		
City Hall - Roof	10,000	1		
City Hall - Extra Maintenance/Lights	20,000	1		
City Hall - HVAC	14,000	1		
Continuing Education	-	0		
Historic Commission	1,500	1		
Police - Radios	72,000	1		
Police - Vehicles (previous year's)	30,000	1		
Police - Copier	6,200	1		
Streets - Crack Seal	5,000	1		
Street - Sweeping	10,000	1		
Streets - Box Scraper	3,600	0		
Streets - Welder	2,000	1		
Streets - Roller/trailer	17,500	1	Impact	split 50/50
Streets - Loader	63,500	1	Impact	split 50/50
Streets - Backhoe	900	1		
Streets - Pickup	15,000	1		
Streets - Salt Storage	50,000	1		
Streets - Overlay	100,000	1		
Streets - Additional Sidewalk Maint.	15,000	0		
Streets - Sidewalk Gap	25,000	1		
Streets - 700 W	50,000	1		
Streets - Jessi's Meadows	525,000	1		
Streets - 660 West	150,000	0		
Parks - Additional Full-time	57,678	1		
Parks - Volunteer Supplies	1,000	1		
Parks - Tree Maintenance	4,000	1		
Parks - Trail Weeds	3,300	1		
Parks - Hoist	1,000	1		
Parks - Bowery Maintenance	2,000	1		
Parks - Trail Cans	4,000	RAP		
Parks - Restroom Heater	4,000	RAP		
Parks - Security Cameras	15,000	RAP		
Storm Drain Project Transfer	-	0		

1=included; 0=not included

## GOLF FUND

Tee Signs	14,000
Exterior Fence	30,000
Tee Mower (annual)	6,000
Maintenance	6,900
Picker - Mule	10,000
Rain gutter	2,000
Backhoe	900
Chemical Room	12,200
Gator	6,700
Sand Storage	15,000
Advertising	5,000
11th Tee	6,600
RAP Transfer	100,300
General Fund Transfer	-

## WATER FUND

Water - Additional Pump	2,500	1
Water - Pogo Stick	3,000	1
Water - Valve Lids	2,000	1
Water - GPS	20,000	1
Water - Backflow	10,000	1
Water - Loader	63,500	1
Water - Roller	17,500	1
Storm - Tablet	1,500	1
Solid Waste- Cans	3,000	1

## General Fund Overview

	Actual 2010-11	Actual 2011-12	Actual 2012-13	Actual 2013-14	Actual 2014-2015	BUDGET 2015-2016	3rd Amend 2015-2016	Tentative 2016-2017	Final 2016-2017
<b>OPENING FUND BALANCE</b>	\$ 442,977	\$ 665,980	\$ 819,406	\$ 1,047,076	\$ 1,292,399	1,296,293	1,300,184	807,715	807,715
<b>REVENUES</b>									
Property Tax	591,494	1,068,194	1,008,091	1,021,561	708,193	1,034,069	1,360,000	1,034,000	1,306,500
Sales Tax	1,130,560	1,206,852	1,237,674	1,331,835	1,366,648	1,416,526	1,486,794	1,763,241	1,763,241
Other Taxes	426,049	416,848	456,275	486,370	501,146	437,000	428,000	597,000	597,000
License and Permits	73,384	89,972	206,553	101,861	119,965	91,250	136,450	93,200	93,200
Fines and Forfeitures	137,655	92,990	77,169	83,642	88,501	80,000	55,000	80,000	80,000
Other	377,328	265,196	431,470	446,515	278,679	239,700	255,600	253,900	238,200
Contributions and Transfers	13,189	33,837	2,294,769	33,251	17,544	11,665	(444,335)	11,665	11,665
<b>Total Revenues</b>	<b>2,749,658</b>	<b>3,173,890</b>	<b>5,712,002</b>	<b>3,505,035</b>	<b>3,080,676</b>	<b>3,310,210</b>	<b>3,277,509</b>	<b>3,833,006</b>	<b>4,089,806</b>
<b>EXPENDITURES</b>									
Personnel	1,173,362	1,081,025	1,260,226	1,283,783	1,286,452	1,419,748	1,427,148	1,484,624	1,484,624
Contract Services	177,241	194,216	188,611	176,386	186,149	189,843	212,743	203,300	203,300
Operating	568,528	807,228	513,992	654,258	655,086	766,898	751,698	788,960	773,960
Capital	117,423	51,767	572,065	488,902	27,915	90,200	58,200	280,200	280,200
Fire	329,774	371,762	398,817	416,408	435,345	480,029	490,800	592,000	580,313
Debt Service	160,328	162,628	2,128,951	153,502	153,443	156,000	156,000	156,000	156,000
Transfers Out	-	351,840	421,669	86,473	328,500	422,911	660,911	380,000	380,000
<b>Total Expenditures</b>	<b>2,526,655</b>	<b>3,020,464</b>	<b>5,484,332</b>	<b>3,259,712</b>	<b>3,072,890</b>	<b>3,525,629</b>	<b>3,757,500</b>	<b>3,885,084</b>	<b>3,858,397</b>
<b>ENDING FUND BALANCE</b>	<b>665,980</b>	<b>819,406</b>	<b>1,047,076</b>	<b>1,292,399</b>	<b>1,300,184</b>	<b>1,080,873</b>	<b>820,193</b>	<b>755,637</b>	<b>1,039,124</b>
Reserved for Class "C" Roads	146,798	(20,489)	79,896	109,689		-		-	-
Reserved for Debt Service	162,287	162,487	-						
Reserved for Other				12,478	24,511	12,478	12,478	15,478	15,478
Less Due from other Funds	449,924	449,924	452,250	456,149	457,117	456,149			
<b>AVAILABLE FUND BALANCE</b>	<b>(93,029)</b>	<b>227,484</b>	<b>514,930</b>	<b>714,083</b>	<b>818,556</b>	<b>612,246</b>	<b>807,715</b>	<b>740,159</b>	<b>1,023,646</b>
	-3%	7%	9%	20%	27%	18%	22%	19%	25%
	24%	26%	31%	37%	42%	33%	22%	20%	25%

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
<b>GENERAL FUND</b>								
<b>TAXES</b>								
10-31-110	CURRENT YEAR PROPERTY TAXES	975,605	647,913	974,069	1,300,000	974,000	1,246,500	Personal Property Increased Valuation
10-31-111	PROPERTY TAXES - PY COLLECTIONS	3,975	18,271	15,000	15,000	15,000	15,000	
10-31-112	VEHICLE FEES	41,981	42,009	45,000	45,000	45,000	45,000	
10-31-130	SALES AND USE TAXES	1,851,033	1,919,472	1,978,630	1,919,472	1,957,862	1,957,862	2% Increase Forecasted
10-31-142	MUNICIPAL ENERGY SALES TAX	258,312	291,084	225,000	225,000	225,000	225,000	
10-31-144	FRANCHISE TAXES - NATURAL GAS	102,859	89,858	85,000	85,000	85,000	85,000	
10-31-146	MUNICIPAL TELECOMM TAX	108,310	103,519	110,000	100,000	110,000	110,000	
10-31-149	TRANSPORTATION SALES			-	-	160,000	160,000	
10-31-150	ROOM TAX	16,889	16,685	17,000	18,000	17,000	17,000	
<b>TAXES Total</b>		<b>3,358,964</b>	<b>3,128,811</b>	<b>3,449,699</b>	<b>3,707,472</b>	<b>3,588,862</b>	<b>3,861,362</b>	
<b>LICENSES AND PERMITS</b>								
10-32-210	BUILDING PERMITS	34,508	62,343	40,000	70,000	40,000	40,000	
10-32-211	PLAN CHECK FEES	22,480	22,499	20,000	33,800	20,000	20,000	
10-32-212	ELECTRICAL FEES	540	450	200	450	500	500	
10-32-216	MECHANICAL FEES	180	135	50	200	200	200	
10-32-220	BUSINESS LICENSE	28,377	27,466	28,000	27,000	28,000	28,000	
10-32-295	OTHER PERMITS - EXCAVATION	4,841	5,075	1,500	3,000	3,000	3,000	
<b>LICENSES AND PERMITS Total</b>		<b>90,926</b>	<b>117,968</b>	<b>89,750</b>	<b>134,450</b>	<b>91,700</b>	<b>91,700</b>	
<b>INTERGOVERNMENTAL REVENUE</b>								
10-33-310	CLASS 'C' ROAD FUNDS	171,853	181,241	172,000	172,000	211,200	195,500	
10-33-320	GRANTS - STATE	9,767	12,206	2,600	11,500	2,600	2,600	
10-33-340	GRANTS - FEDERAL	25,890	443	-	-	-	-	
10-33-345	GRANTS - COUNTY/OTHER	-	25,000	25,000	25,000	-	-	
10-33-380	STATE LIQUOR FUND ALLOTMENT	9,508	8,401	8,400	8,400	8,400	8,400	
<b>INTERGOVERNMENTAL REVENUE Total</b>		<b>217,018</b>	<b>227,290</b>	<b>208,000</b>	<b>216,900</b>	<b>222,200</b>	<b>206,500</b>	
<b>CHARGES FOR SERVICES</b>								
10-34-420	SUBDIVISION FEES	32,029	19,598	20,000	20,000	20,000	20,000	
10-34-440	PARK RESERVATION FEES	4,365	4,545	3,700	3,700	3,700	3,700	
10-34-450	HISTORY BOOK SALES	-	95	-	-	-	-	
10-34-460	SALE-COPIES, MAPS & OTHER	3	95	-	-	-	-	
10-34-465	POLICE REPORTS & OTHER REIMBRS	10,935	1,997	1,500	2,000	1,500	1,500	
<b>CHARGES FOR SERVICES Total</b>		<b>47,332</b>	<b>26,235</b>	<b>25,200</b>	<b>25,700</b>	<b>25,200</b>	<b>25,200</b>	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
<b>FINES AND FORFEITURES</b>								
10-35-510	FINES & FORFEITURES	83,642	88,501	80,000	55,000	80,000	80,000	
<b>FINES AND FORFEITURES Total</b>		<b>83,642</b>	<b>88,501</b>	<b>80,000</b>	<b>55,000</b>	<b>80,000</b>	<b>80,000</b>	
<b>MISCELLANEOUS REVENUE</b>								
10-36-600	INTEREST EARNED - GENERAL	4,180	10,861	5,000	5,000	5,000	5,000	
10-36-611	INTEREST EARNED - OTHER/TRUST	1,116	18	-	-	-	-	
10-36-630	YOUTH COUNCIL FUNDRAISER	100	78	-	-	-	-	
10-36-640	SALE OF FIXED ASSETS	14,500	-	-	-	-	-	
10-36-650	FACILITY RENTAL	160	50	-	1,000	-	-	
10-36-685	ADVERTISING REVENUE	160	40	-	-	-	-	
10-36-690	MISC. REVENUE	37,340	20,984	8,000	14,000	8,000	8,000	
<b>MISCELLANEOUS REVENUE Total</b>		<b>57,556</b>	<b>32,031</b>	<b>13,000</b>	<b>20,000</b>	<b>13,000</b>	<b>13,000</b>	
<b>CONTRIBUTIONS AND TRANSFERS</b>								
10-38-800	TRANSFERS FROM WATER FUND	-	-	-	-	-	-	
10-38-805	TXFR FROM CAPITAL IMPROVEMENT FUND	135,000	-	-	-	-	-	
10-38-810	JULY 4TH DONATIONS/FEES	6,000	6,000	-	-	-	-	
10-38-820	K-9 DONATIONS	-	-	-	-	-	-	
10-38-860	CONTRIBUTIONS - PRIVATE	-	-	-	-	-	-	
10-38-870	TXFR'S FROM RAP TAX FUND	14,200	4,500	4,500	4,500	4,500	4,500	Arts Council
10-38-894	TXFR'S FROM CAP PROJECTS	-	-	5,823	5,823	-	-	
10-38-895	TXFR'S FROM STREET IMPACT FEES	-	-	-	-	-	-	
10-38-896	TXFR'S FROM CAPITAL STREETS	7,500	-	-	-	-	-	
10-38-897	FROM POLICE FACILITIES FUND	2,165	2,165	2,165	2,165	2,165	2,165	
10-38-898	TRANSFERS FROM PARK IMPACT FEE	4,090	-	-	-	-	-	
10-38-899	CONTRIBUTIONS - FUND BALANCE	60,509	-	213,712	21,168	94,077	-	
10-38-900	CONTRIBUTIONS - CLASS C BALANCE	-	-	-	-	-	-	
10-38-901	CONTRIBUTIONS - BOND PROCEEDS	-	-	-	-	-	-	
<b>CONTRIBUTIONS AND TRANSFERS Total</b>		<b>229,464</b>	<b>12,665</b>	<b>226,200</b>	<b>33,656</b>	<b>100,742</b>	<b>6,665</b>	
<b>TOTAL GENERAL FUND REVENUE</b>		<b>4,084,902</b>	<b>3,633,595</b>	<b>4,091,849</b>	<b>4,193,178</b>	<b>4,121,704</b>	<b>4,284,427</b>	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
<b>LEGISLATIVE</b>								
10-41-110	SALARIES & WAGES	26,034	32,792	37,270	37,270	37,270	37,270	
10-41-115	SALARIES & WAGES - CC MTGS	-	-	2,100	2,100	2,100	2,100	
10-41-132	WORKERS COMP INSURANCE	45	51	60	60	60	60	
10-41-133	FICA TAXES	2,116	2,646	2,851	2,851	2,851	2,851	
10-41-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	179	61	200	200	200	200	
10-41-230	TRAVEL	1,800	1,800	2,300	2,300	2,300	2,300	
10-41-330	SEMINARS & CONVENTIONS	2,319	2,857	2,500	2,500	2,500	2,500	
10-41-610	MISCELLANEOUS SUPPLIES	1,301	1,412	1,000	2,000	2,000	2,000	
<b>LEGISLATIVE Total</b>		<b>33,794</b>	<b>41,620</b>	<b>48,281</b>	<b>49,281</b>	<b>49,281</b>	<b>49,281</b>	
<b>COURT</b>								
10-42-110	SALARIES & WAGES	-	-	-	-	-	-	
10-42-113	OVERTIME-BAILIFF	-	-	-	-	-	-	
10-42-125	LONG TERM DISABILITY	4	-	-	-	-	-	
10-42-130	RETIREMENT	62	-	-	-	-	-	
10-42-131	GROUP HEALTH INSURANCE	17	-	-	-	-	-	
10-42-132	WORKERS COMP INSURANCE	52	-	-	-	-	-	
10-42-133	FICA TAXES	-	-	-	-	-	-	
10-42-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	-	-	-	-	-	-	
10-42-240	OFFICE SUPPLIES EXPENSE	-	-	-	-	-	-	
10-42-241	POSTAGE	-	-	-	-	-	-	
10-42-310	PROFESSIONAL SERVICES	-	-	-	-	-	-	
10-42-311	LEGAL FEES	24,000	24,000	24,000	27,900	31,800	31,800	Public Defender
10-42-330	SEMINARS AND CONVENTIONS	-	-	-	-	-	-	
10-42-440	BANK CHARGES	-	-	-	-	-	-	
10-42-460	STATE SURCHARGES	-	-	-	-	-	-	
10-42-620	WARRANT SERVICES	-	-	-	-	-	-	
10-42-621	WITNESS FEES	438	533	500	500	500	500	
<b>COURT Total</b>		<b>24,625</b>	<b>24,533</b>	<b>24,500</b>	<b>28,400</b>	<b>32,300</b>	<b>32,300</b>	
<b>ADMINISTRATIVE</b>								
10-43-110	SALARIES & WAGES	103,977	115,264	132,612	132,612	136,511	136,511	
10-43-114	SALARIES & WAGES - TEMP/P-TIME	12,302	11,970	13,000	15,000	13,000	13,000	
10-43-125	LONG TERM DISABILITY	648	681	796	796	800	800	
10-43-130	RETIREMENT	20,820	20,164	25,952	25,952	24,141	24,141	
10-43-131	GROUP HEALTH INSURANCE	26,113	23,649	26,699	26,699	27,081	27,081	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
10-43-132	WORKERS COMP INSURANCE	242	795	1,845	1,845	2,000	2,000	
10-43-133	FICA TAXES	9,176	9,668	11,139	11,139	11,438	11,438	
10-43-134	ALLOWANCES - VEHICLE	2,200	2,400	2,400	2,400	2,400	2,400	
10-43-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	5,099	4,727	5,000	5,000	5,000	5,000	
10-43-230	TRAVEL	-	4,362	-	-	-	-	
10-43-240	OFFICE SUPPLIES & EXPENSE	4,920	4,362	5,000	5,000	5,000	5,000	
10-43-241	POSTAGE	1,878	1,729	2,000	2,000	2,000	2,000	
10-43-250	EQUIPMENT SUPPLIES & MAINT	6,032	6,764	6,000	6,000	6,000	6,000	
10-43-311	CONSULTING SVCS - COMPUTER	10,691	8,803	12,500	12,500	12,500	12,500	
10-43-312	CONSULTING SVCS - GENERAL	-	-	-	-	-	-	
10-43-330	EDUCATION AND TRAINING	2,078	1,440	2,000	2,000	2,000	2,000	
10-43-440	BANK CHARGES	12,041	12,792	12,000	12,000	12,000	12,000	
<del>10-43-610</del>	<del>MISCELLANEOUS SUPPLIES</del>	-	-	-	-	-	-	
10-43-620	MISCELLANEOUS SERVICES	1,030	-	2,200	2,200	2,200	2,200	
10-43-621	ADVERTISING	1,402	2,917	3,000	3,000	3,000	3,000	
10-43-740	CAPITAL OUTLAY - EQUIPMENT	-	7,876	1,700	1,700	12,000	12,000	City Servers
10-43-741	CAPITAL OUTLAY - SOFTWARE	-	299	-	-	-	-	
<b>ADMINISTRATIVE Total</b>		<b>220,649</b>	<b>236,302</b>	<b>265,843</b>	<b>267,843</b>	<b>279,070</b>	<b>279,070</b>	
<b>ENGINEERING</b>								
10-46-110	SALARIES & WAGES	44,044	48,926	48,154	48,154	49,117	49,117	
10-46-125	LONG TERM DISABILITY	288	294	289	289	300	300	
10-46-130	RETIREMENT	9,252	10,010	9,535	9,535	8,779	8,779	
10-46-131	GROUP HEALTH INSURANCE	8,620	8,080	8,871	8,871	9,000	9,000	
10-46-132	WORKERS COMP INSURANCE	864	926	1,093	1,093	1,100	1,100	
10-46-133	FICA TAXES	3,701	3,774	3,684	3,684	3,757	3,757	
10-46-134	ALLOWANCES - VEHICLE	2,400	2,400	2,400	2,400	2,400	2,400	
10-46-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	-	-	200	200	200	200	
10-46-330	SEMINARS AND CONVENTIONS	627	588	1,000	1,000	1,000	1,000	
10-46-610	MISCELLANEOUS SUPPLIES	1,924	998	1,000	1,000	1,000	1,000	
10-46-620	MISCELLANEOUS SERVICES	-	-	-	-	-	-	
10-46-740	CAPITAL OUTLAY - EQUIPMENT	-	-	-	-	9,000	9,000	Plotter/Scanner
<b>ENGINEERING Total</b>		<b>71,720</b>	<b>75,996</b>	<b>76,226</b>	<b>76,226</b>	<b>85,654</b>	<b>85,654</b>	
<b>NON-DEPARTMENTAL</b>								
10-50-110	SALARIES & WAGES-EXITING EMPLOY	12,627	5,114	-	5,400	-	-	
10-50-132	WORKERS COMP INSURANCE	-	5,335	-	-	-	-	
10-50-133	FICA TAXES - OTHER PAY	-	19,569	-	-	-	-	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
10-50-282	TELEPHONE-CELL	5,841	5,335	5,000	5,500	5,000	5,000	
10-50-309	COMPUTER NETWORK SERVICES	19,580	19,569	22,400	22,400	22,400	22,400	
10-50-310	AUDITING FEES	10,000	10,000	10,000	10,000	10,000	10,000	
10-50-311	ATTORNEY FEES	42,561	47,419	43,000	43,000	43,000	43,000	
10-50-312	AUTOMOBILE INSURANCE	8,653	7,783	7,800	8,400	7,800	7,800	
10-50-313	BUILDING INSPECTIONS	17,850	26,001	25,000	45,000	25,000	25,000	
10-50-509	PROPERTY INSURANCE	10,972	11,064	11,000	11,000	11,000	11,000	
10-50-510	LIABILITY INSURANCE	41,373	33,428	34,000	34,000	34,000	34,000	
10-50-511	INSURANCE BONDING	2,660	2,660	2,500	2,500	2,500	2,500	
10-50-608	EMERGENCY PREPAREDNESS CMTTE	13,297	8,383	3,000	3,000	3,000	3,000	
10-50-610	EMERGENCY SUPPLIES	114	-	2,000	2,000	2,000	2,000	
10-50-611	ELECTION EXPENSES	5,812	-	8,400	5,400	-	-	
10-50-612	WEST BOUNTIFUL ARTS COUNCIL	2,738	5,259	4,500	4,500	4,500	4,500	
10-50-613	ECONOMIC DEVELPOMENT	-	-	-	-	-	-	
10-50-614	CITY NEWSLETTER EXPENSES	6,639	6,069	5,500	6,000	5,500	5,500	
10-50-616	YOUTH COUNCIL EXPENSES	1,742	4,150	5,200	5,200	5,200	5,200	
10-50-617	YOUTH COURT EXPENSES	-	979	-	-	-	-	
10-50-618	HISTORICAL COMM PROJECTS	666	250	1,000	1,000	2,500	2,500	Increase for Computer/Printer
10-50-619	COMMUNITY ACTION PROGRAMS	10	-	500	500	500	500	
10-50-620	ANIMAL CONTROL	11,540	8,990	10,000	9,000	10,000	10,000	
10-50-622	DAVIS ART CENTER DONATION	500	-	500	500	500	500	
10-50-623	SPECIAL COUNSEL	-	-	-	-	-	-	
10-50-631	EMPLOYEE INCENTIVE	1,007	979	1,000	1,500	1,000	1,000	
10-50-740	CAPITAL OUTLAY - EQUIPMENT	-	-	-	-	-	-	
10-50-741	CAPITAL OUTLAY - SOFTWARE	-	-	-	-	-	-	
<b>NON-DEPARTMENTAL Total</b>		<b>216,182</b>	<b>202,453</b>	<b>202,300</b>	<b>225,800</b>	<b>195,400</b>	<b>195,400</b>	
<b>GENERAL GOVERNMENT BUILDINGS</b>								
10-51-260	BLDGS & GROUNDS - SUPPLIES/MNT	18,283	22,298	42,800	42,800	42,000	42,000	Add. Maint/Lights/Windows
10-51-261	PAINT & REPAIRS	-	-	20,000	20,000	24,000	24,000	Roof \$10K; HVAC \$14K
10-51-270	UTILITIES	21,653	19,923	20,000	20,000	20,000	20,000	
10-51-280	TELEPHONE / INTERNET	6,924	6,814	7,000	7,000	7,000	7,000	
10-51-610	MISCELLANEOUS SUPPLIES	-	-	-	-	-	-	
10-51-620	MISCELLANEOUS SERVICES	1,757	1,698	4,200	4,200	4,200	4,200	
10-51-730	CAPITAL OUTLAY - IMPROVEMENTS	-	-	-	-	-	-	
<b>GENERAL GOVERNMENT BUILDINGS Total</b>		<b>48,617</b>	<b>50,733</b>	<b>94,000</b>	<b>94,000</b>	<b>97,200</b>	<b>97,200</b>	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
<b>PLANNING AND ZONING</b>								
10-53-110	SALARIES & WAGES	35,176	20,777	23,824	23,824	24,260	24,260	
10-53-125	LONG TERM DISABILITY	194	192	131	131	200	200	
10-53-130	RETIREMENT	5,622	5,775	4,027	4,027	3,715	3,715	
10-53-131	GROUP HEALTH INSURANCE	6,277	5,464	3,508	3,508	3,557	3,557	
10-53-132	WORKERS COMP INSURANCE	70	65	63	63	100	100	
10-53-133	FICA TAXES	2,583	2,478	1,823	1,823	1,856	1,856	
10-53-310	ORDINANCE ENFORCEMENT	-	-	-	-	-	-	
10-53-311	PROFESSIONAL PLANNERS	-	103	-	-	-	-	
10-53-330	EDUCATION & TRAINING	-	-	200	200	200	200	
10-53-610	MISCELLANEOUS EXPENSES	145	103	1,000	1,000	1,000	1,000	
10-53-620	COMMISSION FEES	3,500	2,660	5,760	5,760	5,760	5,760	
<b>PLANNING AND ZONING Total</b>		<b>53,567</b>	<b>37,514</b>	<b>40,335</b>	<b>40,335</b>	<b>40,648</b>	<b>40,648</b>	
<b>POLICE DEPARTMENT</b>								
10-54-110	SALARIES & WAGES	438,184	438,553	478,018	478,018	477,440	477,440	
10-54-111	OVERTIME SALARIES & WAGES	16,330	20,341	20,000	20,000	20,000	20,000	
10-54-112	ALCOHOL ENFORCEMENT OVERTIME	2,003	3,805	1,000	4,000	1,000	1,000	
10-54-113	SPEED ENFORCEMENT OVERTIME	-	-	-	-	-	-	
10-54-115	SALARIES & WAGES - CROSS GUARD	11,005	8,804	10,290	10,290	10,290	10,290	
10-54-116	LIQUOR ENFORCEMENT SHIFTS	1,519	1,845	8,401	8,401	8,012	8,012	
10-54-125	LONG TERM DISABILITY	2,792	2,900	2,981	2,981	3,000	3,000	
10-54-130	RETIREMENT	133,583	128,975	139,685	139,685	134,131	134,131	
10-54-131	GROUP HEALTH INSURANCE	87,237	88,590	108,626	108,626	114,723	114,723	
10-54-132	WORKERS COMP INSURANCE	10,507	10,040	10,922	10,922	10,894	10,894	
10-54-133	FICA TAXES	38,075	31,999	39,513	39,513	39,469	39,469	
10-54-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	477	469	435	435	400	400	
<del>10-54-230</del>	<del>TRAVEL</del>	-	-	-	-	-	-	
10-54-240	OFFICE SUPPLIES & EXPENSE	2,363	2,634	3,515	3,515	2,600	2,600	
10-54-241	PRINTING	700	1,157	850	850	1,400	1,400	
10-54-250	VEHICLE SUPPLIES & MAINT	10,477	7,361	13,800	13,800	12,800	12,800	
10-54-253	POLICE VEHICLE LEASE/PURCHASE	49,622	103,899	51,520	51,520	54,900	54,900	
10-54-254	CONTRACT MECHANIC	-	-	-	-	-	-	
10-54-255	FUEL	35,198	17,522	38,400	12,000	26,400	26,400	Roll over FY 16 to pay for vehicles in FY 17
10-54-282	TELEPHONE - CELLULAR	9,789	9,485	10,500	10,500	10,500	10,500	
10-54-310	NARCOTICS ENFORCEMENT	3,949	3,949	3,950	3,950	4,700	4,700	
10-54-311	PROFESSIONAL SERVICES	17,191	17,817	16,890	16,890	18,500	18,500	
10-54-320	UCAN RADIO NETWORK FEES	6,630	6,867	8,484	8,484	8,500	8,500	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
10-54-321	COUNTY DISPATCH FEES	21,216	21,852	21,853	21,853	21,900	21,900	
10-54-330	EDUCATION AND TRAINING	10,288	11,232	10,700	10,700	9,700	9,700	
10-54-340	LIQUOR DISTRIBUTION GRANT EXP	-	4,873	-	-	-	-	
10-54-450	SPECIAL DEPARTMENT SUPPLIES	5,735	3,376	5,225	5,225	3,300	3,300	
10-54-455	ALLOWANCES-UNIFORM	11,298	9,857	13,270	13,270	14,200	14,200	
10-54-460	FIREARMS & FIREARM TRAINING	7,592	9,506	11,124	11,124	10,600	10,600	
10-54-610	MISCELLANEOUS SUPPLIES	-	-	-	-	-	-	
<del>10-54-620</del>	<del>MISCELLANEOUS SERVICES</del>	-	-	-	-	-	-	
10-54-622	MISCELLANEOUS - K-9	644	1,618	-	-	-	-	
10-54-625	FEDERAL/STATE GRANT EXP	7,537	7,372	-	2,700	-	-	
10-54-635	COMMUNITY POLICING	1,137	1,215	3,685	3,685	1,900	1,900	
10-54-638	EXITING EMPLOYEE	-	-	-	-	-	-	
10-54-740	CAPITAL OUTLAY - EQUIPMENT	26,000	12,000	-	-	108,200	108,200	Radios - \$75K; Vehicles \$30K; Copier \$6K
10-54-741	CAPITAL OUTLAY - COMPUTERS	-	-	-	-	-	-	
<b>POLICE DEPARTMENT Total</b>		<b>969,078</b>	<b>989,911</b>	<b>1,033,638</b>	<b>1,012,938</b>	<b>1,129,459</b>	<b>1,129,459</b>	
<b>FIRE PROTECTION</b>								
10-55-621	FIRE FIGHTING SERVICES	416,408	435,345	480,029	490,800	592,000	580,313	Updated
<b>FIRE PROTECTION Total</b>		<b>416,408</b>	<b>435,345</b>	<b>480,029</b>	<b>490,800</b>	<b>592,000</b>	<b>580,313</b>	
<b>STREETS</b>								
10-60-110	SALARIES & WAGES	82,745	74,530	69,492	69,492	73,700	73,700	
10-60-111	OVERTIME SALARIES & WAGES	1,450	923	4,000	4,000	4,000	4,000	
10-60-114	SALARIES & WAGES - TEMP/P-TIME	2,893	-	2,000	2,000	-	-	
10-60-125	LONG TERM DISABILITY	530	453	441	441	441	441	
10-60-130	RETIREMENT	16,519	14,765	14,499	14,499	13,855	13,855	
10-60-131	GROUP HEALTH INSURANCE	23,393	21,278	20,834	20,834	21,136	21,136	
10-60-132	WORKERS COMP INSURANCE	1,656	1,500	2,163	2,163	2,200	2,200	
10-60-133	FICA TAXES	6,799	5,637	5,500	5,500	6,097	6,097	
10-60-250	VEHICLE SUPPLIES & MAINTENANCE	2,748	3,429	4,500	4,500	4,500	4,500	
10-60-252	EQUIPMENT MAINTENANCE & REPRS	5,008	4,788	4,500	4,500	4,500	4,500	
10-60-xxx	CONTRACT MECHANIC	-	-	-	-	-	-	
10-60-255	FUEL	7,083	6,030	6,300	6,300	6,300	6,300	
10-60-270	STREET LIGHTS	46,964	61,177	50,400	50,400	50,400	50,400	
10-60-330	EDUCATION AND TRAINING	1,250	1,270	2,400	2,400	2,400	2,400	
10-60-410	SPECIAL DEPARTMENT SUPPLIES	3,540	3,104	4,000	4,000	4,000	4,000	
10-60-412	STREET SIGNS & POSTS	2,963	3,712	4,000	4,000	4,000	4,000	
10-60-414	STREET SWEEPING	6,128	3,895	4,000	4,000	4,000	4,000	
10-60-455	UNIFORM	817	664	1,000	1,000	1,000	1,000	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
10-60-620	SNOW REMOVAL	19,269	9,956	16,500	21,200	16,500	16,500	
10-60-630	TREE REMOVAL	81	1,356	1,000	1,000	1,000	1,000	
10-60-720	CAPITAL OUTLAY - GRANTS	25,000	-	-	-	-	-	
10-60-730	CAPITAL OUTLAY - IMPROVEMENTS	219,933	500	25,000	25,000	50,000	50,000	Road Salt Storage
10-60-740	CAPITAL OUTLAY - EQUIPMENT	181,151	7,240	-	-	-	-	
<b>STREETS Total</b>		<b>657,920</b>	<b>226,206</b>	<b>242,528</b>	<b>247,228</b>	<b>270,030</b>	<b>270,030</b>	
<b>CLASS "C" ROAD PROJECTS</b>								
10-61-270	CLASS C STREET LIGHTS	-	-	-	-	-	-	
10-61-310	PROFESSIONAL SERVICES	-	-	-	-	-	-	
10-61-410	ROAD REPAIRS	38,797	35,629	50,000	50,000	50,000	50,000	
10-61-413	STREET STRIPING	10,173	11,342	11,500	11,500	11,500	11,500	
10-61-625	SIDEWALK REPLACEMENT	3,517	777	14,000	14,000	29,000	14,000	
10-61-730	OVERLAY CITY STREETS	-	-	-	-	-	-	
10-61-731	CRACK SEALANT	8,200	10,050	10,000	10,000	10,000	10,000	
10-61-735	SLURRY SEAL	81,373	114,818	110,000	110,000	110,000	110,000	
10-61-740	CAPITAL OUTLAY	-	-	-	-	-	-	
<b>CLASS "C" ROAD PROJECTS Total</b>		<b>142,060</b>	<b>172,615</b>	<b>195,500</b>	<b>195,500</b>	<b>210,500</b>	<b>195,500</b>	
<b>PROP. ONE TRANSPORTATION</b>								
10-62-200	OPERATIONS					-	-	
10-62-410	ROAD REPAIRS/PATCHING					-	-	
10-62-413	STREET STRIPING					-	-	
10-62-414	STREET SWEEPING					10,000	10,000	Increase in sweeping
10-62-431	CRACK SEALANT					5,000	5,000	Increase in crack seals
10-62-510	TRAILS					-	-	
10-62-625	SIDEWALK IMPROVEMENTS					-	-	Gap Improvements (moved to Impact)
10-62-730	OVERLAY CITY STREETS					100,000	100,000	
10-62-740	CAPITAL OUTLAY - EQUIPMENT					17,000	17,000	Pickup, welder (Loader, Roller moved to Impact)
10-62-742	CAPITAL OUTLAY - STREET IMPROVEMENTS					25,000	25,000	700 W
<b>PROP. ONE TRANSPORTATION Total</b>						<b>157,000</b>	<b>157,000</b>	
<b>PARKS</b>								
10-70-110	SALARIES & WAGES	32,308	51,965	55,508	55,508	88,552	88,552	Additional FTE
10-70-111	OVERTIME SALARIES & WAGES	1,899	1,371	4,500	4,500	4,500	4,500	
10-70-114	SALARIES & WAGES - TEMP/P-TIME	16,033	15,775	24,000	24,000	24,000	24,000	
10-70-125	LONG TERM DISABILITY	244	302	360	360	360	360	
10-70-130	RETIREMENT	7,837	10,224	12,099	12,099	16,472	16,472	Additional FTE
10-70-131	GROUP HEALTH INSURANCE	12,034	15,718	17,070	17,070	35,318	35,318	Additional FTE

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
10-70-132	WORKERS COMP INSURANCE	1,098	1,466	2,400	2,400	3,392	3,392	Additional FTE
10-70-133	FICA TAXES	4,184	5,048	6,121	6,121	8,648	8,648	Additional FTE
<del>10-70-230</del>	<del>TRAVEL RE-IMBURSEMENT</del>	-	-	-	-	-	-	
10-70-245	TOILET RENTAL	-	207	800	800	800	800	
10-70-250	EQUIPMENT SUPPLIES & MAINT	2,746	2,938	4,000	4,000	4,000	4,000	
10-70-252	VEHICLE REPAIRS & MAINTENANCE	1,629	1,813	1,500	1,500	1,500	1,500	
10-70-xxx	CONTRACT MECHANIC	-	-	-	-	-	-	
10-70-255	FUEL	4,825	4,973	6,000	6,000	6,000	6,000	
10-70-260	BLDGS & GROUNDS - SUPPLIES/MNT	14,803	13,471	15,000	15,000	17,000	17,000	
10-70-265	TRAIL MAINTENANCE	-	-	-	3,700	3,300	3,300	Trail Weeds
10-70-270	UTILITIES	1,695	1,578	3,080	3,080	3,100	3,100	
10-70-310	PROFESSIONAL & TECHNICAL SVC'S	-	-	-	-	4,000	4,000	Tree Maintenance
10-70-330	EDUCATION AND TRAINING	760	600	1,000	1,000	1,000	1,000	
10-70-455	UNIFORM	853	927	1,000	1,000	1,000	1,000	
10-70-610	MISCELLANEOUS SUPPLIES	60	171	-	-	1,000	1,000	Volunteer supplies
10-70-612	4TH OF JULY CELEBRATION EXPENSE	12,082	9,943	12,000	12,000	12,000	12,000	
10-70-613	PARKS SUPPLIES	10,139	9,707	10,000	10,000	12,000	12,000	
10-70-614	PARK IMPROVEMENTS	-	-	-	-	-	-	
10-70-615	HOLIDAY DECORATION & SUPPLIES	2,095	1,870	2,500	2,500	2,500	2,500	
10-70-620	LAWN MAINTENANCE	1,027	818	1,100	1,100	1,100	1,100	
10-70-730	CAPITAL OUTLAY - IMPROVEMENTS	-	-	50,000	18,000	-	-	
10-70-740	CAPITAL OUTLAY - EQUIPMENT	32,727	-	13,500	13,500	1,000	1,000	Mower Hoist
<b>PARKS Total</b>		<b>161,078</b>	<b>150,884</b>	<b>243,539</b>	<b>215,239</b>	<b>252,541</b>	<b>252,541</b>	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
<b>DEBT SERVICE</b>								
10-85-815	PRINC.-SALES TX BOND-CITY HALL	112,000	115,000	115,000	115,000	115,000	115,000	
10-85-825	INT.-SALES TX BOND-CITY HALL	40,002	37,343	37,400	37,400	37,400	37,400	
10-85-836	DEFEASED BOND	-	-	-	-	(1)	-	
10-85-835	AGENT-SALES TX BOND-CITY HALL	1,500	1,100	3,600	3,600	3,600	3,600	
<b>DEBT SERVICE Total</b>		<b>153,502</b>	<b>153,443</b>	<b>156,000</b>	<b>156,000</b>	<b>155,999</b>	<b>156,000</b>	
<b>TRANSFERS, OTHER</b>								
10-90-800	TRANSFERS TO CIP FUND	-	-	-	-	380,000	380,000	West Yard
10-90-810	TRANSFERS TO CAPITAL STREETS	-	328,500	212,500	212,500	-	-	
10-90-815	TRANSFERS TO STREETS PROJECTS - PROP ONE	-	-	-	-	-	-	
10-90-820	TRANSFERS TO STORM UTILITY	-	-	17,000	55,000	-	-	Storm Projects
10-90-850	TRANSFERS TO GOLF FUND	86,473	-	193,411	393,411	-	-	
10-90-899	APPROP INCREASE - FUND BALANCE	-	-	-	-	-	189,409	
10-90-914	S/TAX PYMTS TO BTFL - COMMONS	113,423	122,215	122,678	122,678	127,585	127,585	4%
10-90-915	S/TAX PYMTS TO BTFL - GATEWAY	67,097	65,383	73,112	70,000	67,035	67,035	2.5%
10-90-916	S/TAX PYMTS TO DVPR: COMMONS	338,678	365,226	366,314	240,000	-	-	Agreement fulfilled
<b>TRANSFERS, OTHER Total</b>		<b>605,671</b>	<b>881,324</b>	<b>985,015</b>	<b>1,093,589</b>	<b>574,620</b>	<b>764,029</b>	
<b>GENERAL FUND REVENUE TOTALS</b>		<b>4,084,902</b>	<b>3,686,756</b>	<b>4,091,849</b>	<b>4,193,178</b>	<b>4,121,704</b>	<b>4,284,427</b>	
<b>GENERAL FUND EXPENDITURE TOTALS</b>		<b>3,774,819</b>	<b>3,678,970</b>	<b>4,087,734</b>	<b>4,193,179</b>	<b>4,121,704</b>	<b>4,284,427</b>	
<b>INCREASE/(DECREASE) FUND BALANCE</b>		<b>310,083</b>	<b>7,786</b>	<b>4,115</b>	<b>(0)</b>	<b>0</b>	<b>0</b>	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
<b>JESSI'S MEADOWS ASSESSMENT FUND</b>								
<b>CHARGES FOR SERVICES</b>								
13-10-000	Assessments	-	-	12,000	12,000	12,000	12,000	
<b>CHARGES FOR SERVICES Total</b>		-		<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	
<b>MISCELLANEOUS REVENUES</b>								
13-36-600	INTEREST EARNED	-	24	25	25	100	100	
13-36-650	FUND BALANCE					-	13,000	
13-36-700	HOA CONTRIBUTION	-	12,175	-	-	-	-	
<b>MISCELLANEOUS SERVICES Total</b>		-	<b>12,199</b>	<b>25</b>	<b>25</b>	<b>100</b>	<b>13,100</b>	
<b>CONTRIBUTIONS AND TRANSFERS</b>								
13-38-899	CONTRIBUTIONS - FUND SURPLUS	-	-	-	-	-	-	
<b>CONTRIBUTIONS AND TRANSFERS Total</b>		-		-	-	-	-	
<b>EXPENDITURES</b>								
13-40-100	MAINTENANCE	-	590	10,000	10,000	12,100	25,100	
13-40-200	CAPTIAL	-	-	-	-	-	-	
13-40-800	TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	
13-40-899	APPROP INCREASE - FUND BALANCE	-	-	2,025	2,025			
<b>EXPENDITURES Total</b>		-	<b>590</b>	<b>12,025</b>	<b>12,025</b>	<b>12,100</b>	<b>25,100</b>	
<b>JESSI'S MEADOWS ASSESSMENT FUND REVENUES</b>		-	<b>12,199</b>	<b>12,025</b>	<b>12,025</b>	<b>12,100</b>	<b>25,100</b>	
<b>JESSI'S MEADOWS ASSESSMENT FUND EXPENDITURES</b>		-	<b>590</b>	<b>12,025</b>	<b>12,025</b>	<b>12,100</b>	<b>25,100</b>	
<b>NET GAIN/(LOSS)</b>		-	<b>11,609</b>	-	-	-	-	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
<b>STREETS IMPACT FEES FUND</b>								
<b>CHARGES FOR SERVICES</b>								
21-34-430	DEVELOPMENT IMPACT FEES	50,988	29,993	40,000	74,000	40,000	40,000	
<b>CHARGES FOR SERVICES Total</b>		<b>50,988</b>	<b>29,993</b>	<b>40,000</b>	<b>74,000</b>	<b>40,000</b>	<b>40,000</b>	
<b>MISCELLANEOUS SERVICES</b>								
21-36-600	INTEREST EARNED	2,357	1,772	1,000	1,000	1,000	1,000	
<b>MISCELLANEOUS SERVICES Total</b>		<b>2,357</b>	<b>1,772</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	
<b>CONTRIBUTIONS AND TRANSFERS</b>								
21-38-899	CONTRIBUTIONS - FUND SURPLUS	-	-	209,000	123,000	65,900	65,900	
<b>CONTRIBUTIONS AND TRANSFERS Total</b>		<b>-</b>	<b>-</b>	<b>209,000</b>	<b>123,000</b>	<b>65,900</b>	<b>65,900</b>	
<b>EXPENDITURES</b>								
21-40-800	TRANSFERS TO OTHER FUNDS	-	326,390	250,000	198,000	-	-	
21-40-810	SIDEWALK IMPROVEMENTS	-	-	-	-	25,000	25,000	Sidewalk Improvements
21-40-811	CAPITAL EQUIPMENT	-	-	-	-	81,900	81,900	Loader, Roller
21-40-899	APPROP INCREASE - FUND BALANCE	-	-	-	-	-	-	
<b>EXPENDITURES Total</b>		<b>-</b>	<b>326,390</b>	<b>250,000</b>	<b>198,000</b>	<b>106,900</b>	<b>106,900</b>	
<b>STREETS IMPACT FEES FUND REVENUES</b>		<b>53,345</b>	<b>31,765</b>	<b>250,000</b>	<b>198,000</b>	<b>106,900</b>	<b>106,900</b>	
<b>STREETS IMPACT FEES FUND EXPENDITURES</b>		<b>-</b>	<b>326,390</b>	<b>250,000</b>	<b>198,000</b>	<b>106,900</b>	<b>106,900</b>	
<b>NET GAIN/(LOSS)</b>		<b>53,345</b>	<b>(294,625)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
<b>STORM DRAIN FEES FUND</b>								
<b><u>CHARGES FOR SERVICES</u></b>								
22-34-400	DEVELOPMENT IMPACT FEES	18,928	-	-	-	-	-	- Merged with the Storm Water Utility Fund
<b>CHARGES FOR SERVICES Total</b>		<b>18,928</b>	-	-	-	-	-	
<b><u>MISCELLANEOUS INCOME</u></b>								
22-36-600	INTEREST EARNED	628	-	-	-	-	-	
<b>MISCELLANEOUS INCOME Total</b>		<b>628</b>	-	-	-	-	-	
<b><u>CONTRIBUTIONS AND TRANSFERS</u></b>								
22-38-899	CONTRIBUTIONS - FUND SURPLUS	-	-	-	-	-	-	
<b>CONTRIBUTIONS AND TRANSFERS Total</b>		-	-	-	-	-	-	
<b><u>EXPENDITURES</u></b>								
22-40-850	TRANSFER TO STORM UTILITY	-	-	-	-	-	-	
22-40-899	APPROP INCREASE - FUND BALANCE	-	-	-	-	-	-	
<b>EXPENDITURES Total</b>		-	-	-	-	-	-	
<b><u>TRANSFERS, OTHER</u></b>								
22-90-850	TRANSFER TO OTHER FUNDS	-	-	-	-	-	-	
<b>TRANSFERS, OTHER Total</b>		-	-	-	-	-	-	
<b>STORM DRAIN FEES FUND REVENUES</b>		<b>19,556</b>	-	-	-	-	-	
<b>STORM DRAIN FEES FUND EXPENDITURES</b>		-	-	-	-	-	-	
<b>NET GAIN/(LOSS)</b>		<b>19,556</b>	-	-	-	-	-	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
<b>POLICE FACILITY FEES FUND</b>								
<b>CHARGES FOR SERVICES</b>								
23-34-430	DEVELOPMENT IMPACT FEES	2,423	1,425	2,000	2,000	3,000	3,000	
<b>CHARGES FOR SERVICES Total</b>		<b>2,423</b>	<b>1,425</b>	<b>2,000</b>	<b>2,000</b>	<b>3,000</b>	<b>3,000</b>	
<b>MISCELLANEOUS REVENUE</b>								
23-36-600	INTEREST EARNED	271	14	15	15	20	20	
<b>MISCELLANEOUS REVENUE Total</b>		<b>271</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>20</b>	<b>20</b>	
<b>CONTRIBUTIONS AND TRANSFERS</b>								
23-38-800	TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	
23-38-899	CONTRIBUTIONS - FUND SURPLUS	-	-	-	-	-	-	
<b>CONTRIBUTIONS AND TRANSFERS Total</b>				-	-	-	-	
<b>EXPENDITURES</b>								
23-40-730	CAPITAL OUTLAY - IMPROVEMENTS	-	-	-	-	-	-	
23-40-800	TRANSFERS TO OTHER FUNDS	2,165	2,165	2,015	2,015	3,020	3,020	Debt Service on Police Station
23-40-899	APPROP INCREASE - FUND BALANCE	-	-	-	-	-	-	
<b>EXPENDITURES Total</b>		<b>2,165</b>	<b>2,165</b>	<b>2,015</b>	<b>2,015</b>	<b>3,020</b>	<b>3,020</b>	
<b>POLICE FACILITY FEES FUND REVENUES</b>		<b>2,694</b>	<b>1,439</b>	<b>2,015</b>	<b>2,015</b>	<b>3,020</b>	<b>3,020</b>	
<b>POLICE FACILITY FEES FUND EXPENDITURES</b>		<b>2,165</b>	<b>2,165</b>	<b>2,015</b>	<b>2,015</b>	<b>3,020</b>	<b>3,020</b>	
<b>NET GAIN/(LOSS)</b>		<b>529</b>	<b>(726)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
<b>PARK IMPACT FEES FUND</b>								
<b>CHARGES FOR SERVICES</b>								
24-34-430	DEVELOPMENT IMPACT FEES	35,632	20,960	30,000	44,000	30,000	30,000	
<b>CHARGES FOR SERVICES Total</b>		<b>35,632</b>	<b>20,960</b>	<b>30,000</b>	<b>44,000</b>	<b>30,000</b>	<b>30,000</b>	
<b>MISCELLANEOUS REVENUE</b>								
24-36-600	INTEREST EARNED	530	551	500	500	500	500	
<b>MISCELLANEOUS REVENUE Total</b>		<b>530</b>	<b>551</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	
<b>CONTRIBUTIONS AND TRANSFERS</b>								
24-38-800	TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	
24-38-899	CONTRIBUTIONS - FUND SURPLUS	-	-	11,100	12,100	-	-	
<b>CONTRIBUTIONS AND TRANSFERS Total</b>		<b>-</b>	<b>-</b>	<b>11,100</b>	<b>12,100</b>	<b>-</b>	<b>-</b>	
<b>EXPENDITURES</b>								
24-40-310	PROF & TECH - PLANNING/IMP FEE	-	-	-	-	-	-	
24-40-730	CAPITAL OUTLAY - IMPROVEMENTS	-	125,602	41,600	56,600	-	-	Trail restroom, Park Improvements
24-40-800	TRANSFERS TO OTHER FUNDS	4,090	-	-	-	-	-	
24-40-899	APPROP INCREASE - FUND BALANCE	-	-	-	-	30,500	30,500	
<b>EXPENDITURES Total</b>		<b>4,090</b>	<b>125,602</b>	<b>41,600</b>	<b>56,600</b>	<b>30,500</b>	<b>30,500</b>	
<b>PARK IMPACT FEES FUND REVENUES</b>		<b>36,162</b>	<b>21,511</b>	<b>41,600</b>	<b>56,600</b>	<b>30,500</b>	<b>30,500</b>	
<b>PARK IMPACT FEES FUND EXPENDITURES</b>		<b>4,090</b>	<b>125,602</b>	<b>41,600</b>	<b>56,600</b>	<b>30,500</b>	<b>30,500</b>	
<b>NET GAIN/(LOSS)</b>		<b>32,072</b>	<b>(104,091)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
<b>CAPITAL IMPROVEMENT FUND/ NEW WEST YARD</b>								
<b>MISCELLANEOUS REVENUE</b>								
31-36-600	INTEREST EARNED	3,312	69	-	-	-	-	
<b>MISCELLANEOUS REVENUE Total</b>		<b>3,312</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>CONTRIBUTIONS AND TRANSFERS</b>								
31-38-870	TRANSFERS IN - GENERAL FUND	-	-	-	-	380,000	380,000	West Yard
31-38-899	CONTRIBUTIONS - FUND SURPLUS	-	-	5,823	5,823	-	-	
<b>CONTRIBUTIONS AND TRANSFERS Total</b>		<b>-</b>		<b>5,823</b>	<b>5,823</b>	<b>380,000</b>	<b>380,000</b>	
<b>EXPENDITURES</b>								
31-40-710	LAND - ACQUISITION	-	-	-	-	-	-	
31-40-740	CAPITAL OUTLAY - EQUIPMENT	-	-	-	-	-	-	
31-40-800	TRANSFERS TO GOLF FUND	29,000	-	-	-	-	-	
31-40-830	TRANSFERS TO STORM	-	-	5,823	5,823	-	-	
31-40-840	TRANSFERS TO GENERAL FUND	135,000	-	-	-	-	-	
31-40-850	TRANSFERS TO RDA	-	-	-	-	-	-	
31-40-899	APPROP INCREASE - FUND BALANCE	-	-	-	-	380,000	380,000	
<b>EXPENDITURES Total</b>		<b>164,000</b>	<b>-</b>	<b>5,823</b>	<b>5,823</b>	<b>380,000</b>	<b>380,000</b>	
<b>CAPITAL IMPROVEMENT FUND REVENUES</b>		<b>3,312</b>	<b>69</b>	<b>5,823</b>	<b>5,823</b>	<b>380,000</b>	<b>380,000</b>	
<b>CAPITAL IMPROVEMENT FUND EXPENDITURES</b>		<b>164,000</b>	<b>-</b>	<b>5,823</b>	<b>5,823</b>	<b>380,000</b>	<b>380,000</b>	
<b>NET GAIN/(LOSS)</b>		<b>(160,688)</b>	<b>69</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
<b>STREETS CAP IMPROVEMENT FUND</b>								
<b>TAXES</b>								
34-31-110	CURRENT YEAR PROPERTY TAXES		212,500	212,500	212,500	212,504	212,504	
<b>TAXES Total</b>		-	<b>212,500</b>	<b>212,500</b>	<b>212,500</b>	<b>212,504</b>	<b>212,504</b>	
<b>MISCELLANEOUS REVENUE</b>								
21-36-600	INTEREST EARNED	1,836	617	-	-	-	-	
<b>MISCELLANEOUS REVENUE Total</b>		<b>1,836</b>	<b>617</b>	-	-	-	-	
<b>CONTRIBUTIONS AND TRANSFERS</b>								
34-38-870	TRANSFERS IN - GENERAL FUND	-	116,000	-	-	-	-	
34-38-899	CONTRIBUTIONS - FUND SURPLUS	-	-	428,500	428,500	342,496	342,496	
<b>CONTRIBUTIONS AND TRANSFERS Total</b>		-	<b>116,000</b>	<b>428,500</b>	<b>428,500</b>	<b>342,496</b>	<b>342,496</b>	
<b>EXPENDITURES</b>								
34-40-800	TRANSFERS TO OTHER FUNDS	300,000	149,540	525,000	525,000	555,000	555,000	FY 17 - Jessi's Meadows and 700 W
34-40-840	TRANSFERS TO GENERAL FUND	7,500	-	-	-	-	-	
34-40-850	CAPITAL EQUIPMENT/MAINTENANCE	-	-	116,000	116,000	-	-	
34-40-899	APPROP INCREASE - FUND BALANCE	-	-	-	-	-	-	
<b>EXPENDITURES Total</b>		<b>307,500</b>	<b>149,540</b>	<b>641,000</b>	<b>641,000</b>	<b>555,000</b>	<b>555,000</b>	
<b>STREETS CAP IMPROVEMENT FUND REVENUES</b>		<b>1,836</b>	<b>329,117</b>	<b>641,000</b>	<b>641,000</b>	<b>555,000</b>	<b>555,000</b>	
<b>STREETS CAP IMPROVEMENT FUND EXPENDITURES</b>		<b>307,500</b>	<b>149,540</b>	<b>641,000</b>	<b>641,000</b>	<b>555,000</b>	<b>555,000</b>	
<b>NET GAIN/(LOSS)</b>		<b>(305,664)</b>	<b>179,577</b>	-	-	-	-	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
<b>REDEVELOPMENT AGENCY FUND</b>								
<b>TAXES</b>								
25-31-110	TAX INCREMENT - PROPERTY	522,583	496,674	500,000	500,000	490,000	490,000	
<b>TAXES Total</b>		<b>522,583</b>	<b>496,674</b>	<b>500,000</b>	<b>500,000</b>	<b>490,000</b>	<b>490,000</b>	
<b>MISCELLANEOUS REVENUE</b>								
25-36-600	INTEREST EARNED	358	280	200	200	200	200	
<b>MISCELLANEOUS REVENUE Total</b>		<b>358</b>	<b>280</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	
<b>CONTRIBUTIONS AND TRANSFERS</b>								
25-38-870	TRANSFERS IN - GENERAL FUND	-	-	-	-	-	-	
25-38-899	CONTRIBUTIONS - FUND SURPLUS	-	-	-	-	454	454	
<b>CONTRIBUTIONS AND TRANSFERS Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>454</b>	<b>454</b>	
<b>EXPENDITURES</b>								
25-40-110	SALARIES & WAGES	46,611	46,877	51,382	51,382	53,015	53,015	
25-40-115	BOARD MEETING COMPENSATION	-	-	450	450	450	450	
25-40-125	LONG TERM DISABILITY	293	280	308	308	318	318	
25-40-130	RETIREMENT	13,382	13,574	14,467	14,467	14,546	14,546	
25-40-131	GROUP HEALTH INSURANCE	10,096	9,350	9,924	9,924	10,067	10,067	
25-40-132	WORKERS COMP INSURANCE	744	829	879	879	906	906	
25-40-133	FICA TAXES	3,692	3,573	3,931	3,931	4,056	4,056	
25-40-230	TRAVEL	1,200	1,200	1,200	1,200	1,200	1,200	
25-40-310	LEGAL FEES	-	-	3,600	3,600	3,400	3,400	
25-40-312	OTHER PROFESSIONAL FEES	3,000	7,200	15,000	15,000	5,347	5,347	
25-40-899	APPROP INCREASE - FUND BALANCE	-	-	246	246	-	-	
25-40-915	RDA TAX PYMTS TO DVPR: GATEWAY	226,087	217,381	176,757	176,757	222,549	222,549	
25-40-920	RDA TAX PYMTS TO DVPR: COMMONS	194,958	180,558	222,056	222,056	174,800	174,800	
<b>EXPENDITURES Total</b>		<b>500,063</b>	<b>480,823</b>	<b>500,200</b>	<b>500,200</b>	<b>490,654</b>	<b>490,654</b>	
<b>REDEVELOPMENT AGENCY FUND REVENUES</b>		<b>522,941</b>	<b>496,954</b>	<b>500,200</b>	<b>500,200</b>	<b>490,654</b>	<b>490,654</b>	
<b>REDEVELOPMENT AGENCY FUND EXPENDITURES</b>		<b>500,063</b>	<b>480,823</b>	<b>500,200</b>	<b>500,200</b>	<b>490,654</b>	<b>490,654</b>	
<b>NET GAIN/(LOSS)</b>		<b>22,878</b>	<b>16,131</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0</b>	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
<b>RAP FUND</b>								
<b>TAXES</b>								
26-31-110	RAP TAX	213,851	218,444	224,334	224,334	230,597	230,597	2%
<b>TAXES Total</b>		<b>213,851</b>	<b>218,444</b>	<b>224,334</b>	<b>224,334</b>	<b>230,597</b>	<b>230,597</b>	
<b>MISCELLANEOUS REVENUE</b>								
26-36-600	INTEREST EARNED	2,723	2,221	1,000	1,000	1,000	1,000	
26-36-690	MISCELLANEOUS REVENUE	-	1,623	-	-	-	-	
<b>MISCELLANEOUS SERVICES Total</b>		<b>2,723</b>	<b>3,844</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	
<b>CONTRIBUTIONS AND TRANSFERS</b>								
26-38-800	TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	
26-38-860	CONTRIBUTIONS - PRIVATE	-	-	-	25,000	-	-	
26-38-899	CONTRIBUTIONS - FUND SURPLUS	-	-	-	198,166	-	-	
<b>CONTRIBUTIONS AND TRANSFERS Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>223,166</b>	<b>-</b>	<b>-</b>	
<b>EXPENDITURES</b>								
26-40-260	BLDGS & GROUNDS - SUPPLIES/MNT	-	7,272	-	-	-	-	
26-40-290	IMPROVEMENTS-MAIN PARK	22,617	2,666	-	-	-	-	
26-40-291	CAPITAL OUTLAY - PARKING LOT	39,220	-	-	-	37,200	37,200	
26-40-292	CAPITAL OUTLAY - IRRIGATION	84,865	34,689	-	42,000	-	-	
26-40-730	CAPITAL OUTLAY - IMPROVEMENTS	-	-	200,000	347,000	23,000	23,000	Trail Trash Cans, Heater, Security Camera
26-40-740	CAPITAL OUTLAY - EQUIPMENT	-	9,995	-	10,000	-	-	
26-40-791	CAP PROJ: PROSPECTOR TRAIL PROTECTION	3,400	18,921	-	-	-	-	
26-40-792	CAP PROJ: DSB TRAIL RESTROOM	-	-	-	-	-	-	
26-40-800	TRANSFERS TO GENERAL FUND	14,200	4,500	4,500	4,500	4,500	4,500	Arts Council
26-40-850	TRANSFERS TO GOLF FUND	185,000	-	-	45,000	100,300	100,300	Golf Course Improvements
26-40-899	APPROP INCREASE - FUND BALANCE	-	-	20,834	-	66,597	66,597	
<b>EXPENDITURES Total</b>		<b>349,302</b>	<b>78,043</b>	<b>225,334</b>	<b>448,500</b>	<b>231,597</b>	<b>231,597</b>	
<b>RAP FUND REVENUES</b>		<b>216,574</b>	<b>222,288</b>	<b>225,334</b>	<b>448,500</b>	<b>231,597</b>	<b>231,597</b>	
<b>RAP FUND EXPENDITURES</b>		<b>349,302</b>	<b>78,043</b>	<b>225,334</b>	<b>448,500</b>	<b>231,597</b>	<b>231,597</b>	
<b>NET GAIN/(LOSS)</b>		<b>(132,728)</b>	<b>144,245</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
<b>WATER FUND</b>								
<b>MISCELLANEOUS REVENUE</b>								
51-36-600	INTEREST EARNED	21,290	17,626	15,000	15,000	15,000	15,000	
51-36-640	SALE OF MATERIALS	-	-	-	-	-	-	
51-36-642	SALE OF FIXED ASSETS	-	-	-	-	-	-	
51-36-690	MISC REVENUE/RECONNECTIONS	7,057	25,487	3,000	3,000	5,000	5,000	
51-36-710	WATER IMPACT FEE	92,864	58,040	80,000	80,000	80,000	80,000	
51-36-720	WATER RIGHTS FEE	-	19,560	5,000	5,000	5,000	5,000	
51-36-730	OTHER MISC REVENUE	-	-	-	-	-	-	
<b>MISCELLANEOUS REVENUE Total</b>		<b>121,211</b>	<b>120,713</b>	<b>103,000</b>	<b>103,000</b>	<b>105,000</b>	<b>105,000</b>	
<b>UTILITY REVENUE</b>								
51-37-700	WATER SALES	1,465,285	1,234,277	1,245,073	1,245,073	1,271,673	1,271,673	1% increase
51-37-710	WATER CONNECTION FEES	7,840	1,150	500	500	1,000	1,000	
<b>UTILITY REVENUE Total</b>		<b>1,473,125</b>	<b>1,235,427</b>	<b>1,245,573</b>	<b>1,245,573</b>	<b>1,272,673</b>	<b>1,272,673</b>	
<b>CONTRIBUTIONS AND TRANSFERS</b>								
51-37-801	Contributions Other Funds	-	-	-	-	-	-	
51-38-860	CONTRIBUTIONS - OTHER	-	-	1,000,000	1,000,000	500,000	500,000	Holly Water Agreement
51-38-900	INTER-FUND LOAN REPAYMENT	-	-	193,411	193,411	-	-	
<b>CONTRIBUTIONS AND TRANSFERS Total</b>		<b>-</b>	<b>-</b>	<b>1,193,411</b>	<b>1,193,411</b>	<b>500,000</b>	<b>500,000</b>	
<b>EXPENDITURES</b>								
51-40-110	SALARIES & WAGES	136,458	177,585	183,814	183,814	201,817	201,817	
51-40-111	OVERTIME SALARIES & WAGES	1,558	5,936	6,000	6,000	6,000	6,000	
51-40-114	SALARIES & WAGES - TEMP/P-TIME	463	-	-	-	-	-	
51-40-125	LONG TERM DISABILITY	804	1,088	1,212	1,212	1,211	1,211	
51-40-130	RETIREMENT	25,722	33,160	33,672	33,672	33,570	33,570	
51-40-131	GROUP HEALTH INSURANCE	38,396	54,975	59,410	59,410	59,382	59,382	
51-40-132	WORKERS COMP INSURANCE	1,790	3,064	4,899	4,899	4,893	4,893	
51-40-133	FICA TAXES	9,874	13,379	15,455	15,455	15,439	15,439	
51-40-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	1,687	1,696	1,700	1,700	1,700	1,700	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
51-40-241	POSTAGE/SUPPLIES	7,244	7,849	7,200	7,200	7,200	7,200	
51-40-249	CONTRACT MECHANIC	-	-	-	-	-	-	
51-40-250	VEHICLE MAINTENANCE & REPAIR	5,341	2,199	4,500	4,500	4,500	4,500	
51-40-251	TRACTOR MAINTENANCE & REPAIRS	-	-	-	-	-	-	
51-40-252	EQUIPMENT MAINTENANCE & REPRS	9,451	7,944	24,500	24,500	20,000	20,000	
51-40-253	WATERLINE MAINTENANCE & REPAIR	42,996	43,321	40,000	62,000	45,000	45,000	Amend FY16
51-40-254	WATERTANK MAINTENANCE & REPAIR	2,524	80	2,600	2,600	2,600	2,600	
51-40-255	FUEL	5,319	7,430	7,500	7,500	7,000	7,000	
51-40-260	EQUIPMENT REPLACEMENT FUND	-	-	-	-	-	-	
51-40-270	PUMPING ELECTRICITY	13,339	1,967	15,000	15,000	20,000	20,000	
51-40-280	TELEPHONE/TELEMETRY	-	-	-	-	-	-	
51-40-311	ENGINEERING SERVICES	-	-	-	-	-	-	
51-40-330	EDUCATION AND TRAINING	2,603	3,710	4,000	4,000	4,000	4,000	
51-40-455	UNIFORM	940	1,631	1,700	1,700	1,700	1,700	
51-40-610	MISCELLANEOUS EXPENSE	5,870	4,859	8,000	8,000	5,000	5,000	
51-40-611	WATER PURCHASES-CULINARY	131,878	144,549	136,650	136,650	145,000	145,000	
51-40-612	WATER DEPT SUPPLIES-METERS/ETC	9,543	9,559	10,000	10,000	22,000	22,000	Valve Lids 2K; Backflow valves 10K
51-40-620	MISCELLANEOUS SERVICES	2,478	1,887	8,000	8,000	3,500	3,500	
51-40-621	WATER READING SERVICES	-	-	-	-	-	-	
51-40-623	STONE CREEK WELL MAINTENANCE	10,412	2,978	10,000	10,000	10,000	10,000	Potential to need more
51-40-740	CAPITAL OUTLAY - EQUIPMENT	11,043	4,700	14,000	14,000	25,500	25,500	Pump, Pogo Stick, GPS
51-40-741	FLUORIDE EQUIP	-	646	2,000	2,000	1,000	1,000	
51-40-810	DEBT SERVICE - PRINCIPAL	195,000	200,000	200,000	200,000	200,000	200,000	
51-40-811	LESS - BOND PRINCIPAL PAYMENTS	-	-	-	-	-	-	
51-40-820	DEBT SERVICE - INTEREST	151,840	146,062	148,990	148,990	150,000	150,000	
51-40-840	AGENT FEES - 2009 SERIES BOND	1,650	1,650	1,500	1,500	1,650	1,650	
51-40-850	COST OF ISSUANCE - 2009 SERIES	-	-	-	-	-	-	
51-40-950	Depreciation	-	-	-	-	-	-	
<b>EXPENDITURES Total</b>		<b>826,223</b>	<b>883,903</b>	<b>952,302</b>	<b>974,302</b>	<b>999,662</b>	<b>999,662</b>	
<b><u>TRANSFERS, OTHER</u></b>								
51-90-850	TRANSFER TO GENERAL FUND	-	-	-	-	-	-	
51-90-870	TRANSFER TO CAPITOL PROJECTS	-	650,000	825,000	825,000	-	-	
<b>TRANSFERS, OTHER Total</b>		<b>-</b>	<b>650,000</b>	<b>825,000</b>	<b>825,000</b>	<b>-</b>	<b>-</b>	
<b><u>CAPITAL PROJECTS</u></b>								
51-95-730	CAPITAL OUTLAY-HYDRANTS	21,955	23,093	22,000	22,000	23,000	23,000	Flush Station 5.5K
51-95-740	CAPITAL OUTLAY-EQUIPMENT	-	91,807	25,000	25,000	81,000	81,000	Loader, Roller

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
51-95-756	WATERLINE - 1100 W 400 N-1600 N	-	-	-	-	-	-	
51-95-765	WATER LINE - 500 SOUTH	-	1,594	800,000	800,000	500,000	500,000	
51-95-770	WATERLINE - PORTER LANE	-	-	-	-	-	-	
51-95-771	WATERLINE - I15	-	669,079	-	-	-	-	
51-95-772	BOUNTIFUL CONNECTION	-	98,447	-	-	-	-	
51-95-775	WATERLINE - 1000 NORTH	-	-	-	-	-	-	
51-95-778	WATERLINE - 700 WEST	25,044	-	-	-	-	-	
51-95-780	WATERLINE - 400 NORTH	11,721	-	-	-	-	-	
51-95-785	STONE CREEK WELL REHAB	-	-	-	-	-	-	
51-95-790	2009 METER REPLACEMENT	-	-	-	-	-	-	
51-95-795	NEW WELL	12,718	-	1,000,000	1,000,000	1,000,000	1,000,000	
51-95-796	Pension Prior Period Adjust							
<b>CAPITAL PROJECTS Total</b>		<b>71,438</b>	<b>884,020</b>	<b>1,847,000</b>	<b>1,847,000</b>	<b>1,604,000</b>	<b>1,604,000</b>	
<b>WATER FUND REVENUES</b>		<b>1,594,336</b>	<b>1,356,140</b>	<b>2,541,984</b>	<b>2,541,984</b>	<b>1,877,673</b>	<b>1,877,673</b>	
<b>WATER FUND EXPENDITURES</b>		<b>(897,661)</b>	<b>(2,417,923)</b>	<b>(3,624,302)</b>	<b>(3,646,302)</b>	<b>(2,603,662)</b>	<b>(2,603,662)</b>	
<b>NET GAIN/(LOSS)</b>		<b>696,675</b>	<b>(1,061,783)</b>	<b>(1,082,318)</b>	<b>(1,104,318)</b>	<b>(725,988)</b>	<b>(725,988)</b>	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
<b>SOLID WASTE FUND</b>								
<b>MISCELLANEOUS REVENUE</b>								
52-36-600	INTEREST EARNED	1,047	995	850	850	1,000	1,000	
<b>MISCELLANEOUS REVENUE Total</b>		<b>1,047</b>	<b>995</b>	<b>850</b>	<b>850</b>	<b>1,000</b>	<b>1,000</b>	
<b>UTILITY REVENUE</b>								
52-37-700	GARBAGE PICK UP SALES	341,445	372,414	371,398	371,398	372,000	372,000	
<b>UTILITY REVENUE Total</b>		<b>341,445</b>	<b>372,414</b>	<b>371,398</b>	<b>371,398</b>	<b>372,000</b>	<b>372,000</b>	
<b>CONTRIBUTIONS AND TRANSFERS</b>								
52-38-899	CONTRIBUTIONS - FUND SURPLUS	-	-	-	-	-	-	
52-38-900	INTER_FUND LOAN REPAYMENT	-	-	10,000	200,000	-	-	
<b>CONTRIBUTIONS AND TRANSFERS Total</b>		<b>-</b>	<b>-</b>	<b>10,000</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	
<b>EXPENDITURES</b>								
52-40-110	SALARIES & WAGES	4,052	5,196	7,869	7,869	9,262	9,262	
52-40-114	SALARIES & WAGES - TEMP-P-TIME	62	44	-	-	-	-	
52-40-125	LONG TERM DISABILITY	30	31	53	53	56	56	
52-40-130	RETIREMENT	948	975	1,553	1,553	1,625	1,625	
52-40-131	GROUP HEALTH INSURANCE	1,171	1,429	2,474	2,474	2,473	2,473	
52-40-132	WORKERS COMP INSURANCE	93	107	266	266	278	278	
52-40-133	FICA TAXES	381	384	266	266	709	709	
52-40-241	POSTAGE/SUPPLIES	500	350	500	500	500	500	
52-40-620	GARBAGE PICKUP SERVICE	180,940	159,207	155,000	155,000	161,200	161,200	
52-40-621	TIPPING/FLAT RATE - BURN PLANT	138,980	139,071	145,000	145,000	150,800	150,800	
52-40-623	SPRING & FALL CLEANUP	6,161	6,118	42,000	42,000	8,000	8,000	
52-40-625	ADDITIONAL GARBAGE CANS	9,959	11,969	12,000	12,000	15,000	15,000	Additional Cans
52-40-950	DEPRECIATION	2,873	-	-	-	-	-	
52-40-960	FIXED ASSET ADD'NS/DELETIONS	-	-	-	-	-	-	
52-40-990	APPROP INCREASE - FUND BALANCE	-	-	-	-	-	-	
<b>EXPENDITURES Total</b>		<b>346,150</b>	<b>324,879</b>	<b>366,981</b>	<b>366,981</b>	<b>349,902</b>	<b>349,902</b>	
<b>SOLID WASTE FUND REVENUES</b>		<b>342,492</b>	<b>373,410</b>	<b>382,248</b>	<b>572,248</b>	<b>373,000</b>	<b>373,000</b>	
<b>SOLID WASTE FUND EXPENDITURES</b>		<b>(346,150)</b>	<b>(324,879)</b>	<b>(366,981)</b>	<b>(366,981)</b>	<b>(349,902)</b>	<b>(349,902)</b>	
<b>SOLID WASTE FUND TOTALS</b>		<b>(3,658)</b>	<b>48,530</b>	<b>15,267</b>	<b>205,267</b>	<b>23,098</b>	<b>23,098</b>	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
<b>STORM DRAIN UTILITY FUND</b>								
<b>MISCELLANEOUS REVENUE</b>								
53-34-400	IMPACT FEES	-	33,655	20,000	20,000	20,000	20,000	
53-36-600	INTEREST EARNED	75	833	-	-	-	-	
53-36-690	MISC REVENUE	-	-	-	125,000	-	-	
<b>MISCELLANEOUS REVENUE Total</b>		<b>75</b>	<b>34,488</b>	<b>20,000</b>	<b>145,000</b>	<b>20,000</b>	<b>20,000</b>	
<b>UTILITY REVENUE</b>								
53-37-700	UTILITY SALES	58,545	97,698	97,000	97,000	97,000	97,000	
<b>UTILITY REVENUE Total</b>		<b>58,545</b>	<b>97,698</b>	<b>97,000</b>	<b>97,000</b>	<b>97,000</b>	<b>97,000</b>	
<b>CONTRIBUTIONS AND TRANSFERS</b>								
53-38-810	TRANSFERS FROM IMPACT FEES	-	-	-	-	-	-	
53-38-870	TRANSFERS IN - GENERAL FUND	-	-	17,000	-	-	-	
53-38-899	CONTRIBUTION - FUND SURPLUS	-	-	-	-	-	-	
<b>CONTRIBUTIONS AND TRANSFERS Total</b>		<b>-</b>	<b>-</b>	<b>17,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>EXPENDITURES</b>								
53-40-110	SALARIES & WAGES	12,766	23,820	21,630	21,630	22,457	22,457	
53-40-111	OVERTIME SALARIES & WAGES	-	-	-	-	-	-	
53-40-125	LONG TERM DISABILITY	76	142	101	101	106	106	
53-40-130	RETIREMENT	2,452	4,267	3,768	3,768	3,911	3,911	
53-40-131	GROUP HEALTH INSURANCE	2,487	4,621	7,876	7,876	7,873	7,873	
53-40-132	WORKERS COMP INSURANCE	230	486	649	649	674	674	
53-40-133	FICA TAXES	940	1,745	1,655	1,655	1,718	1,718	
53-40-252	EQUIPMENT MAINTENANCE & REPRS	4,740	-	1,000	1,000	1,000	1,000	
53-40-253	STORM SYSTM MAINT AND REPAIRS	400	1,112	2,500	2,500	1,000	1,000	
53-40-310	PROFESSIONAL SERVICES	1,805	2,850	6,000	6,000	3,000	3,000	
53-40-330	EDUCATION AND TRAINING	-	150	500	500	500	500	
53-40-610	MISCELLANEOUS SUPPLIES	1,354	165	1,000	1,000	2,500	2,500	SWPPs Tablet
53-40-751	"TV STORM DRAIN AND JET WASH"	19,993	9,242	20,000	20,000	20,000	20,000	
53-40-755	CAPITAL OUTLAY	-	109,748	255,000	180,000	-	-	
53-40-990	APPROP INCREASE - FUND BALANCE	-	-	-	-	-	-	
<b>EXPENDITURES Total</b>		<b>47,243</b>	<b>163,965</b>	<b>321,679</b>	<b>246,679</b>	<b>64,739</b>	<b>64,739</b>	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
<b>TRANSFERS, OTHER</b>								
53-90-850	TRANSFER TO CAPITOL PROJECTS	-	-	-	143,000	-	-	
<b>TRANSFERS, OTHER Total</b>		-	-	-	143,000	-	-	
<b>STORM DRAIN FUND REVENUES</b>		58,620	132,186	134,000	242,000	117,000	117,000	
<b>STORM DRAIN FUND EXPENDITURES</b>		(47,243)	(163,965)	(321,679)	(389,679)	(64,739)	(64,739)	
<b>STORM DRAIN FUND TOTALS</b>		11,377	(31,779)	(187,679)	(147,679)	52,261	52,261	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
<b>GOLF FUND</b>								
<b>OPERATING REVENUE</b>								
54-30-010	ROUNDS - ALL (FORMER 9 HOLE)	377,882	434,478	420,000	420,000	420,000	420,000	
54-30-013	ROUNDS - JUNIOR - ASSOCIATION	4,524	500	5,000	5,000	5,000	5,000	
54-30-020	PUNCH PASSES -- ALL	55,972	43,462	50,000	50,000	50,000	50,000	
54-30-040	RENTALS - ALL (WAS CARTS 9)	186,060	204,091	185,000	185,000	185,000	185,000	
54-30-050	RANGE - ALL (WAS SMALL BUCKET)	93,512	98,204	95,000	95,000	95,000	95,000	
54-30-070	PRO SHOP MERCHANDISE SALES	83,132	100,971	117,000	117,000	117,000	117,000	
54-30-088	FACILITY LEASE	5,903	7,813	7,000	7,000	7,000	7,000	
<b>OPERATING REVENUE Total</b>		<b>806,985</b>	<b>889,519</b>	<b>879,000</b>	<b>879,000</b>	<b>879,000</b>	<b>879,000</b>	
<b>MISCELLANEOUS REVENUE</b>								
54-36-600	INTEREST EARNED	40	94	50	50	50	50	
54-36-640	SALE OF FIXED ASSETS	1,400	-	-	-	-	-	
54-36-685	ADVERTISING REVENUES	800	450	-	-	-	-	
54-36-690	MISCELLANEOUS REVENUE	544	1,771	2,000	2,000	2,000	2,000	
54-36-695	MISCELLANEOUS - TOURNAMENT REV	2,500	2,500	-	-	2,500	2,500	
<b>MISCELLANEOUS REVENUE Total</b>		<b>5,284</b>	<b>4,815</b>	<b>2,050</b>	<b>2,050</b>	<b>4,550</b>	<b>4,550</b>	
<b>CONTRIBUTIONS AND TRANSFERS</b>								
54-38-870	TRANSFERS IN - GENERAL FUND	86,473	-	193,411	393,411	-	-	
54-38-880	TRANSFERS IN - CAP IMPROV FUND	29,000	-	-	-	-	-	
54-38-890	TRANSFERS IN - RAP TAX FUND	185,000	-	-	45,000	100,300	100,300	
<b>CONTRIBUTIONS AND TRANSFERS Total</b>		<b>300,473</b>	<b>-</b>	<b>193,411</b>	<b>438,411</b>	<b>100,300</b>	<b>100,300</b>	
<b>GOLF PROFESSIONAL AND CLUB HOUSE</b>								
54-81-110	SALARIES & WAGES	64,319	85,872	105,083	105,083	107,119	107,119	
54-81-111	OVERTIME	-	-	-	-	-	-	
54-81-114	SALARIES & WAGES - TEMP/P-TIME	60,552	49,344	43,815	43,815	43,815	43,815	
54-81-125	LONG TERM DISABILITY	95	319	621	621	643	643	
54-81-130	RETIREMENT	12,321	18,622	20,142	20,142	18,845	18,845	
54-81-131	GROUP HEALTH INSURANCE	17,381	24,448	25,461	25,461	36,712	36,712	
54-81-132	WORKERS COMP INSURANCE	1,621	1,068	1,998	1,998	2,047	2,047	
54-81-133	FICA TAXES	9,138	9,942	11,461	11,461	11,738	11,738	
54-81-134	EMPLOYEE BENEFITS - UNEMPLOY	814	111	1,500	1,500	1,500	1,500	
54-81-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	121	440	800	800	500	500	
54-81-240	OFFICE SUPPLIES & EXPENSE	2,773	1,999	2,000	2,000	2,000	2,000	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
54-81-251	CONTRACT MECHANIC	-	-	-	-	-	-	
54-81-255	FUEL	9,554	10,521	11,000	11,000	11,000	11,000	
54-81-256	EQUIP MNT/REPAIR - GOLF CARTS	6,499	3,111	5,000	5,000	5,000	5,000	
54-81-260	BLDGS & GROUNDS - SUPPLIES/MNT	3,653	2,781	7,200	7,200	7,200	7,200	
54-81-270	UTILITIES	9,289	10,960	13,920	13,920	13,920	13,920	
54-81-280	TELEPHONE	2,555	2,846	4,000	4,000	3,000	3,000	
54-81-310	PROFESSIONAL SERVICES	85	1,334	1,000	1,000	1,000	1,000	
54-81-330	EDUCATION AND TRAINING	-	-	3,200	3,200	3,200	3,200	
54-81-440	BANK CHARGES - VISA	15,036	18,195	20,000	20,000	20,000	20,000	
54-81-610	MISCELLANEOUS SUPPLIES	1,929	2,051	2,000	2,000	2,000	2,000	
54-81-631	EMPLOYEE INCENTIVE	-	-	-	-	-	-	
54-81-633	JUNIOR GOLF PROGRAM	1,271	2,301	2,000	2,000	2,000	2,000	
54-81-635	MISCELLANEOUS SERVICES	2,568	1,808	2,000	2,000	2,000	2,000	
54-81-636	EQUIPMENT EXPENSE	-	-	-	-	-	-	
54-81-638	ADVERTISING	2,310	2,097	2,000	2,000	7,000	7,000	
54-81-645	TOURNAMENT - EXPENSES	416	1,570	800	800	800	800	
54-81-720	CAPITAL OUTLAY - BUILDINGS	-	-	-	-	32,000	32,000	Fencing \$30K; Rain Gutters \$2K
54-81-740	EQUIPMENT - CARTS/MISC	-	-	-	-	-	-	
54-81-745	RENTAL CLUBS & BAGS	-	1,896	2,000	2,000	2,000	2,000	
<b>GOLF PROFESSIONAL AND CLUB HOUSE Total</b>		<b>224,300</b>	<b>253,636</b>	<b>289,000</b>	<b>289,000</b>	<b>337,038</b>	<b>337,038</b>	
<b>COURSE &amp; EQUIP MAINTENANCE &amp; REPAIRS</b>								
54-82-110	SALARIES & WAGES	106,120	89,497	106,377	106,377	98,275	98,275	
54-82-111	SALARIES & WAGES - OVERTIME	99	461	500	500	-	-	
54-82-114	SALARIES & WAGES - TEMP/P-TIME	58,728	77,201	76,000	76,000	76,000	76,000	
54-82-125	LONG TERM DISABILITY	580	605	629	629	590	590	
54-82-130	RETIREMENT	17,970	14,088	20,229	20,229	16,232	16,232	
54-82-131	GROUP HEALTH INSURANCE	19,906	23,108	21,644	21,644	28,293	28,293	
54-82-132	WORKERS COMP INSURANCE	3,796	2,817	2,528	2,528	2,442	2,442	
54-82-133	FICA TAXES	12,387	12,663	13,830	13,830	13,332	13,332	
54-82-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	490	505	500	500	500	500	
54-82-230	TRAVEL, EDUCATION, TRAINING	-	-	-	-	-	-	
54-82-240	OFFICE SUPPLIES & EXPENSE	307	292	300	300	300	300	
54-82-245	EQUIP MNT/RPR - TOILET RENTAL	2,145	805	2,000	2,000	1,000	1,000	
54-82-248	SUPPLIES - IRRIGATION	13,193	9,283	10,000	10,000	10,000	10,000	
54-82-250	EQUIPMENT SUPPLIES & MAINT	17,281	12,036	14,000	14,000	14,000	14,000	
54-82-252	CONTRACT MECHANIC	-	-	-	-	-	-	
54-82-253	EQUIPMENT LEASE	440	440	1,000	1,000	1,000	1,000	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
54-82-255	FUEL	13,973	13,740	15,000	15,000	15,000	15,000	
54-82-258	EQUIP MNT/RPR - MOWER SHARPEN	3,464	820	4,000	4,000	5,500	5,500	Additional Sharpening \$1.5K
54-82-259	EQUIP MNT/RPR - MISC RPR PARTS	-	83	-	-	-	-	
54-82-260	BLDGS & GROUNDS - SUPPLIES/MNT	1,907	1,270	2,300	2,300	2,300	2,300	
54-82-262	BLDGS & GROUNDS - GROUND SUPP	8,893	3,121	3,000	3,000	3,000	3,000	
54-82-270	UTILITIES - WATER	17,835	18,253	18,200	18,200	24,700	24,700	
54-82-322	SERVICES - TREE TRIMMING	3,400	3,545	3,400	3,400	3,400	3,400	
54-82-330	EDUCATION AND TRAINING	-	671	500	500	500	500	
54-82-472	UNIFORMS - PROTECTIVE OSHA	79	-	400	400	800	800	
54-82-482	SPEC DEPT SUPP - SHOP/SM TOOLS	1,145	1,117	1,000	1,000	1,000	1,000	
54-82-620	MISCELLANEOUS SERVICES	3,278	4,166	4,080	4,080	2,000	2,000	
54-82-631	EMPLOYEE INCENTIVE	-	-	-	-	-	-	
54-82-660	SUPPLIES - FERTILIZERS	10,074	11,955	12,000	12,000	17,000	17,000	Additional Fert \$5k
54-82-667	SUPPLIES - TOP DRESSING SAND	5,883	5,944	14,000	14,000	14,000	14,000	
54-82-668	SUPPLIES - SEED	2,591	2,263	3,500	3,500	3,000	3,000	
54-82-669	SUPPLIES - CART PATH	384	7,426	8,000	53,000	8,000	8,000	
54-82-674	SUPPLIES - TREE STAKES & ROPES	-	332	500	500	-	-	
54-82-675	PROJECT COMPLETIONS	-	1,614	-	-	-	-	
54-82-677	SUPPLIES - MISC CHEMICALS	10,330	9,094	11,000	11,000	11,000	11,000	
54-82-735	CAPITAL OUTLAY - IMPROVEMENTS	-	-	-	-	18,800	18,800	Chemical Room \$12K, 11th Tee \$6.6K
54-82-740	CAPITAL OUTLAY - EQUIPMENT	31,132	75,691	53,000	65,000	66,600	66,600	Mower \$6K, Backhoe \$900, Gator \$6.7K
<b>COURSE &amp; EQUIP MAINTENANCE &amp; REPAIRS Total</b>		<b>367,810</b>	<b>404,905</b>	<b>423,416</b>	<b>480,416</b>	<b>458,564</b>	<b>458,564</b>	
<b>DRIVING RANGE</b>								
54-83-111	OVERTIME SALARIES & WAGES	-	-	250	250	250	250	
54-83-114	SALARIES & WAGES - TEMP/P-TIME	23,206	25,741	19,000	19,000	23,000	23,000	
54-83-132	WORKERS COMP INSURANCE	549	395	549	549	549	549	
54-83-133	FICA TAXES	1,755	1,969	1,755	1,755	1,755	1,755	
54-83-250	EQUIPMENT SUPPLIES & MAINT	1,768	1,169	2,500	2,500	1,000	1,000	
54-83-269	TEE AREA MAINTENANCE	-	-	-	-	-	-	
54-83-610	MISCELLANEOUS SUPPLIES	528	1,284	500	500	1,000	1,000	
54-83-631	EMPLOYEE INCENTIVE	-	-	-	-	-	-	
54-83-679	SUPPLIES - RANGE GOLF BALLS	2,717	2,717	3,000	3,000	3,000	3,000	
54-83-730	CAPITAL OUTLAY - IMPROVEMENTS	-	12,555	-	5,000	14,000	14,000	Tee signs
54-83-740	CAPITAL OUTLAY - EQUIPMENT	-	5,595	-	-	10,000	10,000	Picker Tractor
<b>DRIVING RANGE Total</b>		<b>30,523</b>	<b>51,424</b>	<b>27,554</b>	<b>32,554</b>	<b>54,554</b>	<b>54,554</b>	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
<b>PRO SHOP &amp; CAFÉ</b>								
54-84-250	EQUIPMENT SUPPLIES & MAINT	64	1,511	1,250	1,250	1,250	1,250	
54-84-260	BLDGS & GROUNDS - SUPPLIES/MNT	6,228	2,220	6,250	6,250	6,250	6,250	
54-84-400	MERCHANDISE PURCHASES- DIRECT	63,969	61,138	75,000	75,000	75,000	75,000	
54-84-500	NON INVENTORY PURCHASES	-	-	-	-	-	-	
54-84-740	CAPITAL OUTLAY	-	43,325	9,500	9,500	-	-	
<b>PRO SHOP &amp; CAFÉ Total</b>		<b>70,261</b>	<b>108,193</b>	<b>92,000</b>	<b>92,000</b>	<b>82,500</b>	<b>82,500</b>	
<b>DEBT SERVICE</b>								
54-85-811	PRINCIPAL - G.O. BOND '03	225,000	-	-	-	-	-	
54-85-813	LESS - BOND PRINCIPAL PAYMENTS	-	-	-	-	-	-	
54-85-816	LEASE PAYMENT - GOLF CARTS	34,142	36,078	36,060	36,060	36,060	36,060	
54-85-821	INTEREST - G.O. BOND '03	9,107	-	-	-	-	-	
54-85-831	AGENT FEES - '03 BOND	500	-	-	-	-	-	
54-85-840	INTERFUND LOAN	-	-	203,411	393,411	-	-	
54-85-899	INTEREST EXPENSE	13,961	15,855	7,500	7,500	7,500	7,500	
54-95-796	Pension Prior Period Adjust							
<b>DEBT SERVICE Total</b>		<b>282,710</b>	<b>51,933</b>	<b>246,971</b>	<b>436,971</b>	<b>43,560</b>	<b>43,560</b>	
<b>GOLF FUND REVENUES</b>		<b>1,112,742</b>	<b>894,334</b>	<b>1,074,461</b>	<b>1,319,461</b>	<b>983,850</b>	<b>983,850</b>	
<b>GOLF FUND EXPENDITURES</b>		<b>(1,065,867)</b>	<b>(870,091)</b>	<b>(1,078,941)</b>	<b>(1,330,941)</b>	<b>(976,216)</b>	<b>(976,216)</b>	
<b>NET GAIN/(LOSS)</b>		<b>46,875</b>	<b>24,242</b>	<b>(4,480)</b>	<b>(11,480)</b>	<b>7,634</b>	<b>7,634</b>	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
<b>CAP PROJECT - 900 W</b>								
<b><u>CONTRIBUTIONS AND TRANSFERS</u></b>								
71-38-800	CONTRIBUTIONS - WATER FUND	-	-	-	-	-	-	
71-38-810	CONTRIBUTIONS - WATER IMPACT FEE	-	-	-	-	-	-	
71-38-900	CONTRIBUTIONS - STREETS TAX	-	-	-	-	-	-	
71-38-909	CONTRIBUTIONS - STREETS IMPACT FEE	-	-	-	-	-	-	
<b>CONTRIBUTIONS AND TRANSFERS Total</b>		-	-	-	-	-	-	
<b><u>CAPITAL PROJECTS</u></b>								
71-70-730	CAPITAL OUTLAY - WATER	52,667	-	-	-	-	-	
71-70-770	CAPITAL OUTLAY - STREETS	736	-	-	-	-	-	
71-40-800	TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	
<b>EXPENDITURES Total</b>		<b>53,403</b>	-	-	-	-	-	
<b>CAP PROJECT - 900 W FUND REVENUES</b>		-	-	-	-	-	-	
<b>CAP PROJECT - 900 W FUND EXPENDITURES</b>		<b>53,403</b>	-	-	-	-	-	
<b>NET GAIN/(LOSS)</b>		<b>(53,403)</b>	-	-	-	-	-	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
<b>CAP PROJECT - 800 W</b>								
<b><u>CONTRIBUTIONS AND TRANSFERS</u></b>								
72-38-800	CONTRIBUTIONS - WATER FUND	-	-	-	-	-	-	
72-38-810	CONTRIBUTIONS - WATER IMPACT FEE	-	-	-	-	-	-	
72-38-900	CONTRIBUTIONS - STREETS TAX	-	-	-	-	-	-	
72-38-910	CONTRIBUTIONS - STREETS IMPACT FEE	-	703,902	-	-	-	-	
<b>CONTRIBUTIONS AND TRANSFERS Total</b>		-	<b>703,902</b>	-	-	-	-	
<b><u>CAPITAL PROJECTS</u></b>								
72-70-730	CAPITAL OUTLAY - WATER	-	<b>347,645</b>	-	-	-	-	
72-70-770	CAPITAL OUTLAY - STREETS	91	<b>326,840</b>	-	-	-	-	
72-40-800	TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	
<b>EXPENDITURES Total</b>		<b>91</b>	<b>674,485</b>	-	-	-	-	
<b>CAP PROJECT - 800 W FUND REVENUES</b>		-	<b>703,902</b>	-	-	-	-	
<b>CAP PROJECT - 800 W FUND EXPENDITURES</b>		<b>91</b>	<b>674,485</b>	-	-	-	-	
<b>NET GAIN/(LOSS)</b>		<b>(91)</b>	<b>27,441</b>	-	-	-	-	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
<b>CAP PROJECT - 725 W</b>								
73-36-600	Interest Earned		8	-	-	-	-	
73-36-630	Resident Sidewalk Part		5,167	-	-	-	-	
			<b>5,175</b>	-	-	-	-	
<b>CONTRIBUTIONS AND TRANSFERS</b>								
73-38-800	CONTRIBUTIONS - WATER FUND	-	-	-	-	-	-	
73-38-810	CONTRIBUTIONS - WATER IMPACT FEE	-	-	-	-	-	-	
73-38-900	CONTRIBUTIONS - STREETS TAX	-	419,962	-	-	-	-	
73-38-909	CONTRIBUTIONS - STREETS IMPACT FEE	-	-	-	-	-	-	
	<b>CONTRIBUTIONS AND TRANSFERS Total</b>	-	<b>419,962</b>	-	-	-	-	
73-40-610	Misc Supplies	-	216	-	-	-	-	
		-	<b>216</b>	-	-	-	-	
<b>CAPITAL PROJECTS</b>								
73-70-730	CAPITAL OUTLAY - WATER	-	277,447	-	-	-	-	
73-70-770	CAPITAL OUTLAY - STREETS	-	147,474	-	-	-	-	
73-40-800	TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	
	<b>EXPENDITURES Total</b>	-	<b>424,920</b>	-	-	-	-	
<b>CAP PROJECT - 725 W FUND REVENUES</b>		-	<b>425,137</b>	-	-	-	-	
<b>CAP PROJECT - 725 W FUND EXPENDITURES</b>		-	<b>(425,136)</b>	-	-	-	-	
<b>NET GAIN/(LOSS)</b>		-	<b>1</b>	-	-	-	-	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
<b>CAP PROJECT - PAGES LANE</b>								
<b>CONTRIBUTIONS AND TRANSFERS</b>								
74-38-800	CONTRIBUTIONS - WATER FUND	-		225,000	225,000	-	-	
74-38-810	CONTRIBUTIONS - WATER IMPACT FEE	-		200,000	200,000	-	-	
74-38-900	CONTRIBUTIONS - STREETS TAX	-		175,000	175,000	-	-	
74-38-910	CONTRIBUTIONS - STREETS IMPACT FEE	-	2,066	250,000	198,000	-	-	
74-38-911	CONTRIBUTIONS - STORM WATER FUND	-	-	-	143,000	-	-	
74-38-920	CONTRIBUTIONS - GENERAL FUND	-			55,000	-	-	
74-38-999	CONTRIBUTIONS - UDOT GRANT	-		150,000	150,000	-	-	
<b>CONTRIBUTIONS AND TRANSFERS Total</b>		-	<b>2,066</b>	<b>1,000,000</b>	<b>1,146,000</b>	-	-	
74-40-620	Misc Service		2,066					
<b>CAPITAL PROJECTS</b>								
74-70-730	CAPITAL OUTLAY - WATER	-	-	425,000	425,000	-	-	
74-70-770	CAPITAL OUTLAY - STREETS	-	-	575,000	523,000	-	-	
74-70-771	CAPITAL OUTLAY - STORM WATER	-	-	-	198,000	-	-	
74-40-800	TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	
<b>EXPENDITURES Total</b>		-		<b>1,000,000</b>	<b>1,146,000</b>	-	-	
<b>CAP PROJECT - PAGES LANE FUND REVENUES</b>		-	<b>2,066</b>	<b>1,000,000</b>	<b>1,146,000</b>	-	-	
<b>CAP PROJECT - PAGES LANE FUND EXPENDITURES</b>		-	<b>(2,066)</b>	<b>1,000,000</b>	<b>1,146,000</b>	-	-	
<b>NET GAIN/(LOSS)</b>		-	-	-	-	-	-	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
<b>CAP PROJECT - 660 W</b>								
<b><u>CONTRIBUTIONS AND TRANSFERS</u></b>								
75-38-800	CONTRIBUTIONS - WATER FUND	-	-	200,000	-	-	-	
75-38-810	CONTRIBUTIONS - WATER IMPACT FEE	-	-	200,000	-	-	-	
75-38-900	CONTRIBUTIONS - STREETS TAX	-	-	350,000	-	-	-	
75-38-909	CONTRIBUTIONS - STREETS IMPACT FEE	-	-	-	-	-	-	
75-38-999	CONTRIBUTIONS - UDOT GRANT	-	-	-	-	-	-	
<b>CONTRIBUTIONS AND TRANSFERS Total</b>		-	-	<b>750,000</b>	-	-	-	
<b><u>CAPITAL PROJECTS</u></b>								
75-70-730	CAPITAL OUTLAY - WATER	-	-	400,000	-	-	-	
75-70-770	CAPITAL OUTLAY - STREETS	-	-	350,000	-	-	-	
75-40-800	TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	
<b>EXPENDITURES Total</b>		-	-	<b>750,000</b>	-	-	-	
<b>CAP PROJECT - PAGES LANE FUND REVENUES</b>		-	-	<b>750,000</b>	-	-	-	
<b>CAP PROJECT - PAGES LANE FUND EXPENDITURES</b>		-	-	<b>750,000</b>	-	-	-	
<b>NET GAIN/(LOSS)</b>		-	-	-	-	-	-	

Acct	Acct.Name	Actual 2013-14	Actual 2014-15	Org. Budget 2015-16	3rd Amend 2015-16	TENTATIVE 2016-17	FINAL 2016-17	Note
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# MEMORANDUM

**TO:** Mayor & City Council

**DATE:** June 16, 2016

**FROM:** Duane Huffman

**RE:** City Park Reservations

The new improvements at the City Park have led to increased interest from the public in being able to reserve various amenities. The purpose of this memo is to provide the Council information for a discussion at the June 21<sup>st</sup> meeting. Based on that discussion, staff will draft updated policies as needed.

## Current Policy

The following table illustrates what amenities at the City Park are available for reservations (full and part day) and what amenities are available first-come-first-serve (FCFS). Any area without a reservation (such as the large bowery) can be used FCFS without a fee.

Amenity	Availability	Resident Full	Resident Part Day	Non-Res. Full	Non- Res. Part Day
Large Bowery	Reservation	\$100	\$50	\$120	\$70
South East Bowery	Reservation	\$30	\$15	\$40	\$25
South West Bowery	Reservation	\$30	\$15	\$40	\$25
Small Bowery A	FCFS				
Small Bowery B	FCFS				
Volleyball East Court	FCFS				
Volleyball West Court	FCFS				
Basketball	FCFS				
Baseball Fields	League				

## Policy Issues to Consider

- Boweries – With the popularity of the new playground area, there has been a significant increase in demand for the two small boweries north of the large bowery, and a decrease in demand for the boweries on the southern edge of the park. As the smaller boweries are only available first-come-first-serve, we have seen an increase in place holding, where

individuals will leave items such as table cloths on the tables early in the day to ensure they can use the bowery later in the evening. Allowing for the reservation of the boweries nearest the new playground may improve the efficiency of use of those boweries.

- Baseball Fields – The current practice is that West Bountiful Baseball has first rights to the fields from April through July of each year. City staff receives several calls each year from various competition league baseball and softball teams asking if they can reserve the fields for practice or tournaments. Allowing for additional organizations/teams to reserve the fields after July could lead to more use and potentially more revenue to support maintenance/improvements.
- Volleyball and Basketball Courts – While not frequent, the City does receive occasional requests to reserve the volleyball court, and we have now had our first request to reserve the basketball court. To better allow individuals and groups to plan activities, the City may consider allowing for reservations of either the entire courts or portions thereof.

# MEMORANDUM



**TO: Mayor and Council**

**DATE: June 16, 2016**

**FROM: Duane Huffman**

**RE: Consolidated Fee Schedule Updates for FY 2017**

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Several changes are proposed for the West Bountiful Consolidated Fee Schedule for the upcoming year. The intent of any fee is to cover the City's costs for the service, not to generate revenue for other services. Each change is explained below:

- Page 1      Copies – New \$25 fee to copy audio and videos to a CD or DVD. This is a service provided primarily by the police department. The primary costs include the use of city equipment, the cost of the CD/DVD, and the staff time required to perform the copy.
- Page 2      Business License Fees – In practice, the City has discounted new business license fees for application filed after July 1 by prorating them based on how many days are left in the year. This practice was never formalized and has been applied inconsistently based on whether someone asked for the discount and/or who received the payment. Staff recommends replacing this practice by reducing the fee by 50% on or after September 1 of each year to reflect the amount of time that has already passed for which the applicant has not been in business.
- Page 6      Water Connection Fees –The water connection fee is designed to cover the cost of a water meter and the staff time to install the meter. A dramatic increase in the City's cost for water meters is the reason for the proposed change. The increasing price of brass alloy and the requirement that all water appurtenances be "lead free" are the reasons for the price jump.
- Page 8      Mechanical Permit – We occasionally get a request for a Mechanical-only Permit so we have added a \$45 fee based on what we charge for a similar Electrical-only Permit.
- Page 9      Park Rentals – The Council may wish to make changes here based on discussion at the meeting.
- Page 12     Because one did not exist, we have added a PUD Application fee of \$150 to cover expenses of processing the request. This fee is the same as the Re-zone Application fee.

**WEST BOUNTIFUL CITY**

RESOLUTION #392-16

***A RESOLUTION ADOPTING THE FISCAL YEAR 2017 CONSOLIDATED FEE SCHEDULE***

**WHEREAS**, the West Bountiful City Council recognizes that the City charges many different fees for its direct and miscellaneous services to offset regulatory and administrative service costs; and

**WHEREAS**, it is important to review and update its fees periodically; and

**WHEREAS**, it is important to make available to the public a complete list of its fees.

**NOW THEREFORE, BE IT RESOLVED** by the City Council of West Bountiful City that the West Bountiful Consolidated Fee Schedule for Fiscal Year 2017 be adopted as reflected in the attached Exhibit A.

**EFFECTIVE DATE.** The fees set forth in this resolution shall take effect on July 1, 2016.

Passed and approved by the City Council of West Bountiful City this 21<sup>st</sup> day of June, 2016.

\_\_\_\_\_  
Ken Romney, Mayor

Voting by the City Council:	<u>Aye</u>	<u>Nay</u>
Councilmember Ahlstrom	___	___
Councilmember Bruhn	___	___
Councilmember Enquist	___	___
Councilmember Preece	___	___
Council member Williams	___	___

ATTEST:

\_\_\_\_\_  
Cathy Brightwell, Recorder



## *West Bountiful City*

FY 2017

# **CONSOLIDATED FEE SCHEDULE**

This document lists fees charged by West Bountiful City to offset regulatory and administrative service costs. Although most city fees are shown, this consolidated fee schedule does not always list penalties, such as fines and late fees, or fees required by a city contract, such as concession and franchise fees. Fees can change without notice and are adopted periodically by resolution of the City Council.

Fees are generally listed in alphabetical order. References to a “section” means a section of the West Bountiful Municipal Code. The Code may be accessed by going to the City’s website at <http://www.wbcity.org>

**\*\*NOTE:** Fee Amounts to be paid are those in effect at the time payment is required\*\*

Effective July 1, 2016  
Approved June 21, 2016 per Res. 392-16

## TABLE OF CONTENTS

<u>Section</u>	<u>Page</u>
<b>Administrative Fees</b> .....	<b>1</b>
Copies/Compilation	1
Returned Check fee	1
<b>Alarm Fees</b> .....	<b>1</b>
False Alarm Fines	
<b>Animals – Domestic</b> .....	<b>1</b>
<b>Business Licensing</b> .....	<b>2</b>
Annual Business License	2
Home Occupation License	2
Solicitors, Canvassers, Peddler’s License	2
Temporary License	2
Miscellaneous Licensing–	2
Amusement Device	2
Beer License	2
Horse Drawn Carriages	2
<b>Garbage Collection and Recycling</b> .....	<b>2</b>
Garbage	2
Recycling	2
Replacement Can fee	2
<b>Golf Course</b> .....	<b>3</b>
<b>Impact Fee Schedules</b> .....	<b>5</b>
Culinary Water Impact fee	5
Fire Impact fee	5
Fire Line Water Connection fee	5
Parks and Recreation Impact fee	5
Police Impact fee	6
Roadway Facilities Impact fee	6
Storm Water Drainage Impact fee	6
Water Connection fee	6

<b>Inspections .....</b>	<b>7</b>
Building Inspections	7
Fire Marshall	7
Health Department	7
<b>Parks .....</b>	<b>10</b>
see Rental fees	10
<b>Permits – Construction .....</b>	<b>7</b>
Building permit	7
Bonds	8
Deposits	8
Historical Overlay – Certificate of Appropriateness	8
Water Use fee	8
Electrical (only) Permit	8
Excavation Permits	8
Miscellaneous	8
Curb Cutting and Sidewalk Permits	8
Mechanical (only) Permit	8
Road Closure Permits (Third Party)	8
<b>Permits – Land Use .....</b>	<b>9</b>
Conditional Use permits	9
Sign Permits	9
<b>Police .....</b>	<b>9</b>
Fingerprints	9
Police/Traffic Accident Report	9
Police/Traffic Accident Report, including photos	9
Photos – digital, video, audio on CD/DVD	9
Sex Offender Registry	9
<b>Public Works .....</b>	<b>9</b>
Debris Removal	9
Mowing	9
Street Cleaning	9
Street Sign replacement	9
Tree/Shrub Trimming	9
<b>Rental fees .....</b>	<b>10</b>
Bowery’s at City Parks	10
City Hall	10

<b>Storm Drain fees .....</b>	<b>10</b>
<b>Water Service .....</b>	<b>11</b>
Water Service Rate Schedules	11
Deposit	11
Reconnect fee	11
Residential rate table	11
Commercial rate table	11
Hydrant Meters	11
Unpermitted Use of Fire Hydrant or Water Use	12
<b>Zoning .....</b>	<b>12</b>
Annexation Application	12
Easement – Application to Vacate	12
Lot Line adjustment	12
P.U.D. Application	12
Re-zone application	12
Subdivision Application and Review fees	12

## ADMINISTRATIVE FEES

### Copies/Compilation (Chapter 2.56.040, Resolution 217-07)

Copy cost per page	\$ 0.20 single sided
Copy cost per page (color)	\$ 0.50 single sided
sided	\$ 0.35 double
Copy cost per page (color)	\$ 0.75 double
sided	
Certified copies per page	\$ 2.00
Copy of disk/ <u>copy to CD-</u>	\$ 5.00
<u>Copy audio/video to CD/DVD</u>	<u>\$25.00</u>
Compilation time per hour	\$ 20.00
(no charge for the first fifteen (15) minutes)	

### Miscellaneous Fees (Resolution 258-10)

Returned Check Fee	\$ 20.00 per item
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## ALARM FEES

All intrusion alarms must be registered with the Police Department. There is no charge for the Alarm Permit. (Chapter 05.36, Res. 331-11)

### False Alarm Fines:

1. No fine shall be assessed for the first three incidents within a twelve month period.
2. A fine of \$50 shall be charged for the fourth incident within a twelve month period.
3. A fine of \$100 shall be charged for the fifth incident within a twelve month period
4. A fine of \$150 dollars shall be charged for the sixth, and all subsequent, false alarms within a twelve month period.

## ANIMALS - Domestic

The annual fee for all dog and cat licenses shall be set periodically by resolution of the board of county commissioners of Davis County. See Section 6.32.010 of the Davis County Code. FEES: [http://library.municode.com/HTML/14981/level2/TIT6AN\\_CH6.32FECH.html#TIT6AN\\_CH6.32FECH\\_S6.32.010FECH](http://library.municode.com/HTML/14981/level2/TIT6AN_CH6.32FECH.html#TIT6AN_CH6.32FECH_S6.32.010FECH) REGULATIONS: [http://www.co.davis.ut.us/animal\\_services/ordinance.cfm](http://www.co.davis.ut.us/animal_services/ordinance.cfm)

## BUSINESS LICENSING

<b><u>Commercial Annual Business License Fee</u></b> (Chapter 5.04.04, Res. 269-10)	\$ 50.00/yr.
Plus, for each full time employee	\$ 5.00/yr.
Plus, for each part time employee	\$ 2.50/yr.
Penalty for late filing if received after January 5	50% of amount due
<u>License fees will be discounted 50% on/after September 1 of each year</u>	
<b><u>Home Occupation License Fee</u></b> (Chapter 5.28, Res. 269-10)	\$ 20.00/yr.
<u>License fees will be discounted 50% on/after September 1 of each year</u>	
<b><u>Solicitors, Canvassers, Peddlers License</u></b> (Chapter 5.06, Res. 269-10)	\$ 25.00
Plus, for each solicitor	\$ 5.00/wk <b>or</b> \$ 20.00/mo
Plus, all related admin fees (Bureau of Criminal Investigation, etc.) <i>(License is limited to 120 days and becomes effective ten days from issuance)</i>	
<b><u>Temporary Business License</u></b> (Chapter 5.06.102, Res. 269-10)	\$ 25.00
Plus, per day	\$ 1.00 up to \$100
Plus, Administrative fee if engaged in business prior to obtaining license	\$ 50.00
<b><u>Miscellaneous Licensing:</u></b> (Res. 269-10)	
<b><u>Amusement Devices</u></b> (Chapter 5.08.050, Res. 269-10)	\$ 50.00 per Device
<b><u>Beer License</u></b> (Chapter 5.12.050, Res. 277-11)	
Class A (in original container for off-premise consumption)	\$250.00
Class B (in original container for on or off-premise consumption)	\$300.00
Class C (on draft for on-premise consumption)	\$350.00
Class D (on draft for on or off-premise consumption)	\$500.00
<b><u>Horse Drawn Carriages</u></b> (Chapter 5.16.020, Res. 269-10)	\$ 50.00/yr
Plus, Certificate of Public Convenience & Necessity @	\$ 50.00 per carriage

## GARBAGE COLLECTION & RECYCLING

<b><u>Garbage Collection</u></b> (Res. 336-14)	\$ 11.00/month per container
<b><u>Recycling - curbside</u></b> (Res. 259-10) (Mandatory after July 1, 2010)	\$ 4.50/month per container
<b><u>Replacement fee for destroyed containers other than normal wear and tear</u></b>	\$100.00/per container

## LAKESIDE GOLF COURSE FEE SCHEDULE

(Res. 317-13)

<u><b>GREEN FEES</b></u>	<u><b>Regular</b></u>	<u><b>Senior*</b></u>	<u><b>Junior*</b></u>	<u><b>Resident</b></u>
9 Holes	\$ 12.50	\$ 10.50	\$ 8.00	
9 Holes w/cart	\$ 19.00	\$ 17.00	\$14.50	--
18 Holes	\$ 25.00	\$ 21.00	\$16.00	--
18 Holes w/cart	\$ 38.00	\$ 34.00	\$29.00	
 <u><b>Off season</b></u>				
9 Holes	\$ 11.00	\$ 10.00	--	--
9 Holes w/cart	\$ 14.00	--	--	--
18 Holes	\$ 22.00	\$ 20.00	--	--
18 Holes w/cart	\$ 28.00	--	--	--
 Punch Pass-Golf (20)**	 \$210.00	 \$170.00	 --	 \$160.00
Punch Pass-Golf (10)**	\$115.00	\$ 95.00	--	\$ 85.00
 <u><b>RENTALS:</b></u>				
Clubs	\$ 5.00	--	--	--
Pull Cart	\$ 1.75	--	--	--
 Punch Pass-Cart (20)**	 \$120.00	 --	 --	 \$ 80.00
Punch Pass-Cart (10)**	\$ 62.50	--	--	\$ 42.50
 <u><b>SPECIALS:</b></u>				
Sunday Afternoon	2 for the price of 1		Green fees after 1:00 pm	
Monday & Tuesday Special	\$ 31.00		Good all day Monday & Tuesday	
9 Hole Tournament/Group	\$ 15.50		For groups of 40 or more	
18 Hole Tournament/Group	\$ 31.00		For groups of 80 or more	
Birthday	1 free round of golf w/proof of BD. Must play with paying customer.			
 <u><b>RANGE:</b></u>				
Large- bucket of balls	\$ 9.00	--	--	--
Medium- bucket of balls	\$ 6.00	--	--	--
Small- bucket of balls	\$ 3.00	--	--	--
 Punch Pass-(30) sm. bucket	 \$75.00	 --	 --	 \$ 60.00
Family-Range Season Pass	\$500.00 (up to 4 family members)			\$375.00
Individual- Range Season Pass	\$325.00	--	--	\$245.00
Corporate- Range Season Pass	\$600.00 + \$150.00 for each person above 4			--

\* Senior rates apply to anyone fifty-five (55) years of age and older. Junior rates apply to anyone seventeen (17) years of age or younger.

\*\* Punch Passes are based on 9-hole rounds. Regular punch passes may be used 7 days a week (excluding holidays) and are transferable to family members. Senior punch passes may be used 7 days a week (excluding holidays) and are transferable to other senior members of the family. **Punch passes are valid for 3 years from the date of purchase, any outstanding punches will expire at the end of this period.**

## IMPACT FEE SCHEDULES

(Section 03.22.050)

### **Culinary Water Impact Fee Schedule**

<u>Water Meter Size</u>	<u>Fee</u>
¾"	\$ 5,804
1"	\$ 8,126
1½"	\$ 10,448
2"	\$ 16,833
3"	\$ 63,849
4"	\$ 81,262
6"	\$121,884

### **Fire Impact Fee Schedule** (Ord. 349-12)

	<u>Fee</u>
Combined Residential per Unit/Room (includes single family, multi-family, and nursing/assisted Living)	\$ 471
Non-Residential (per 1,000 sq ft)	<u>Fee</u>
Hotel/Motel	\$ 428
General Commercial	\$ 240
Office	\$ 114
School/Education Centers	\$ 350
Churches/Meeting places	\$ 106
Industrial	\$ 25

### **Fire Line Water Connection Fee Schedule**

<u>Pipe Size</u>	<u>Fee</u>
4"	\$ 1,484
6"	\$ 3,124
8"	\$ 5,561
10"	TBC
12"	TBC

### **Parks and Recreation Impact Fee Schedule** (Ord. 351-13)

<u>Development Type</u>	<u>Fee</u>
Single Family Residential	\$ 2096.00
Multi-Family Residential/unit	\$ 775.00

**Police Impact Fee Schedule**

<u>Zone</u>	<u>Unit</u>	<u>Fee</u>
Residential	Dwelling:	\$ 142.52
Non-Residential	Acre/1,000 sq.ft.	\$ 16.06

**Roadway Facilities Impact Fee Schedule**

<u>Land Use Category</u>	<u>Unit</u>	<u>Fee</u>
Single Family Resident	Dwelling	\$ 2,999.28
Multi-Family Resident	Dwelling	\$ 2,099.50
Commercial (C-G, C-H)	1,000 sq.ft. bldg space	\$ 899.79
Neighborhood Commercial (C-N)	1,000 sq.ft. bldg space	\$ 1,079.75
Industrial (L-I, I-G)	1,000 sq.ft. bldg space	\$ 1,049.75

**Storm Water Drainage Impact Fee Schedule**

<u>Units</u>	<u>Lot Size (sq.ft.)</u>	<u>Fee</u>
Rural Density	40,000	\$ 2,120.02
Low Density	20,000	\$ 1,325.01
Medium Density	10,000	\$ 1,007.01
Commercial (C-G, C-H, C-N)	per 1,000sf. of hard surface area	\$ 225.25
Industrial (I-G, L-I)	per 1,000sf. of hard surface area	\$ 190.80

**Water Connection Fee Schedule (use in conjunction with water impact fees)**

<u>Water Meter Size</u>	<u>Connection Fee</u>
¾"	\$ <del>115</del> 200
1"	\$ <del>150</del> 300
1½"	\$ <del>385</del> 550
2"	\$ <del>405</del> 750
3"	\$ <del>1,546</del> 2500
4"	\$ <del>1,968</del> 4000
Water Right Allocation (0.5 acre ft)	\$ 1,200

## INSPECTIONS

### Building Inspections

Most building inspection fees for construction are included in Building Permit fees.

Building inspections not covered under a Building Permit will be assessed a fee of \$75.00 per hour with a minimum of one hour. If a follow-up inspection is required, the charge will be an additional \$75.00 per hour unless a Building Permit is required.

### Fire Marshall

A Fire Marshall inspection is required for certain types of business licenses. The South Davis Metro Fire department does not charge for a Fire Marshall inspection.

### Health Department

The Davis County Environmental Health Department is required to inspect new businesses, home occupation businesses, restaurants, etc. Their fees can be obtained by calling 801-525-5100.

## PERMITS - CONSTRUCTION

### Building Permit (Chapter 15.08, Res. 137-99)

West Bountiful City uses the following fee tables to determine appropriate building permit fees.

Square footage = Valuation per square foot

Main & Upper floors	sq.ft. X \$77.62
Basement	sq.ft. X \$19.49 finished, <i>OR</i> sq.ft. X \$14.87 unfinished
Garage	sq.ft. X \$20.41 frame <i>OR</i> sq.ft. X \$23.02 block
Carport	sq.ft. X \$13.94
Deck	sq.ft. X \$ 9.66

**Valuation, determined by the Building Inspector, applied to chart below determines Permit fee**

<b><u>BUILDING PERMIT FEE</u></b>									
\$1	to	\$500	:	\$23.50					
\$501	to	\$2,000	:	\$23.50	for the first	\$500	plus	\$3.50	for each addl \$100
\$2,001	to	\$25,000	:	\$69.25	for the first	\$2,000	plus	\$14.00	for each addl \$1,000
\$25,001	to	\$50,000	:	\$391.75	for the first	\$25,000	plus	\$10.00	for each addl \$1,000
\$500,001	to	\$100,000	:	\$643.75	for the first	\$50,000	plus	\$7.00	for each addl \$1,000
\$100,001	to	\$500,000	:	\$993.75	for the first	\$100,000	plus	\$5.60	for each addl \$1,000
\$500,001	to	\$1,000,000	:	\$3,233.75	for the first	\$500,000	plus	\$4.75	for each addl \$1,000

**Bonds:**

Public Works Improvement Bond	\$2,400
Public Works Improvement Bond and Historic Design Bond	\$3,000

**Deposits:**

Home or Commercial construction	\$1,000
Accessory Building Permits	\$ 100
Cell Phone Tower Co-location	\$ 500
Signs	\$ 75
Tenant Fit Up	\$ 500

<b>Historical Overlay</b> – Certificate of Appropriateness application and Architectural Review Board fee:	\$ 150
--	--------

<b>Water use fee</b> for construction	\$ 63
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<b><u>Electrical (only) Permit</u></b>	\$ 45
--	-------

**Excavation Permits**

Bond of Indemnity for 3 years .....	\$10,000
Minimum Fee (affecting asphalt) .....	\$ 150
Minimum Fee (not affecting asphalt) .....	\$ 50
Excavations in non-paved areas .....	\$ 0.25/sq.ft.
Excavations in paved areas .....	\$ 1 /sq.ft.
Directional Bores (base fee) .....	\$ 50
Each additional Bore Pit .....	\$ 25
First Pothole .....	\$ 50
Each Additional Pothole .....	\$ 10

**Curb Cutting & Sidewalk (only)**

Minimum Fee	\$ 25 PLUS
Curb & Gutter	\$ 0.50/Linear Foot
Sidewalk	\$ 0.50/Linear Foot
Cash Bond	\$ 500

<b><u>Mechanical (only) Permit</u></b>	\$ 45
--	-------

**Road Closure Permits (Third Party)**

Minimum Fee .....	\$ 50
Full Road Closure .....	\$ 125/day
Partial (Single Lane Closure) .....	\$ 40/day

## PERMITS – LAND USE

### Conditional Use Permit (Res. 269-10)

Non-refundable application/review fee	
Residential Zones (R-1-10, R-1-22, A-1)	\$ 20
All other zones	\$ 50

### Sign Permits (Chapter 17.048)

Most sign permit fees are included in Building Permits fees

Signs requiring a permit but not included in a Building permit	\$ 20 minimum
Plus, for each additional sign	\$ 5

## POLICE

### Police Action Requests (Res.217-07)

Fingerprints - West Bountiful citizens and businesses will not be charged;  
the following fees apply to all others

1 <sup>st</sup> two cards	\$ 15
Additional cards	\$ 5 each
Police/Traffic Accident Report	\$ 10
Police/Traffic Accident Report, including photos	\$ 15
Digital Photos, Audio, Video copies on CD/DVD	\$ 25
Sex Offender Registry	\$ 25 annually

## PUBLIC WORKS

Debris Removal	\$ 75/hr, 1 hr minimum
Mowing – weeds (hand equipment)	\$ 75/hr, 1 hr minimum
(large equipment)	\$ 125/hr, 1 hr minimum
Street Cleaning (SWPPP Violations) .....	\$ 150/hr, 2 hr minimum
Street Sign replacement (with or without Post) .....	Actual cost to City
Tree/Shrub Trimming (in public rights of way affecting vehicular or pedestrian traffic)	\$ 75/hr, 1 hr minimum

## RENTAL FEES

### Park Boweries (Res. 306-12)

*Park Boweries are available to rent between April 15 and October 15. Park hours are 6 am–10 pm. Reservations can be made by submitting payment to the City Offices anytime on or after the second Monday in January for residents and the second Monday in March for non-residents. (See West Bountiful City Facility Use Policy for more details)*

City Park, small SW Bowery (up to 50 people)	\$ 15 half day, \$ 30 full day – residents \$ 25 half day, \$ 40 full day – non-residents
City Park, small SE Bowery (up to 50 people)	\$ 15 half day, \$ 30 full day – residents \$ 25 half day, \$ 40 full day – non-residents
City Park, large Bowery (up to 300 people)	\$ 50 half day, \$100 full day – residents \$ 70 half day, \$120 full day – non-residents
Bowery behind City Hall (up to 200 people)	\$ 50 half day, \$100 full day – residents \$ 70 half day, \$120 full day – non-residents
Large Group Surcharge (over 300 people)	<u>plus</u> \$100.00 per day

### City Hall (Res. 306-12)

*City Hall facilities are available for public use from 5:00 pm to 10:00 pm on weeknights if there is no conflict with city-scheduled events; from 9:00 am to 10:00 pm on Saturday, and from 9:00 am to 8:00 pm on Sunday. Facilities may be available on holidays as determined by the Mayor or Mayor’s designee in his or her discretion. (See West Bountiful City Facility Use Policy for more details)*

Deposit: (refundable, after inspection, if left clean and undamaged)	\$200 council chambers \$ 30 conference rooms
--	--

Rental Fee:

Council chamber and lobby	\$ 50 residents, \$100 non-residents/day
Conference room, large	\$ 30 residents, \$ 60 non-residents/day
Conference room, small	\$ 20 residents, \$ 40 non-residents/day
Holiday rental	Add \$25 to each rental fee listed above

## STORM DRAIN FEES

<u>Residential</u> (Res. 336-14)	\$ 3.75/month per equivalent residential unit
<u>Commercial</u>	Calculated based on hard surface area

## WATER SERVICE

### Water Service Rate Schedule (Res. 336-14)

Deposit for New Account	\$ 50
Reconnection Fee	\$ 30/occurrence - during business hours
	\$ 50/occurrence - after hours/weekends

<b>Residential Rates (monthly)</b>		
Base Rate	Inside City	Outside City
8,000 gallons	\$ 50.00	\$ 69.00
<b>Residential Overage Charges/1,000 gallons</b>		
8,001 – 12,000 gallons	\$ 0.69	\$ 1.35
12,001 – 30,000 gallons	\$ 0.80	\$ 1.59
30,001 + gallons	\$ 1.27	\$ 2.54

<b>Commercial Rates (monthly)</b>	
Meter	Base Rate
¾"	\$ 63.00
1"	\$ 88.20
1 ½ "	\$ 113.40
2"	\$ 182.70
3"	\$ 693.00
4"	\$ 882.00
5"	\$1,102.50
6"	\$1,323.00
<b>Commercial Overage Charges/1,000 gallons</b>	
12,000 – 48,000 gallons	\$ 0.91
48,000+ gallons	\$ 1.68

### Hydrant Meters

Deposit	\$1500
Rental     Daily	\$ 5/day
Monthly	\$ 100/month
Water Rate (per 1000 gallons)	\$ 2
Minimum fee	\$ 100

**Unpermitted Use of Fire Hydrant or Water Service (Theft of Service)**

Residential	\$ 100/occurrence
Commercial	\$ 500/occurrence

**ZONING**

**Annexation Application fee** \$ 200 - 500

**Easement – Application to Vacate** \$ 100

**Lot Line Adjustment** \$ 100

**P.U.D. Application** \$ 150

**Re-zone Application** \$ 150

**Subdivision Application and Review Fees**

Conceptual Site Plan Review – ALL applications	\$100 per application submittal
Major Subdivision	
Preliminary Review (due with submission)	\$ 50 per lot, plus \$100/acre/part
Final Review (due with submission)	\$200 per lot, plus \$100/acre/part
Minor/Metes & Bounds Subdivision (due w/Planning Commission submission)	\$200 per lot, plus \$100/ acre/part
County Recording Fee (see City Recorder for information)	Price varies
Subdivision Improvement Bond	120% of Public Improvements Cost (10% of 120% cash bond held by City)
Subdivision Inspection Fee	3% of Improvement Bond

# West Bountiful City

## Badger / Orion CE DP Pricing

v160531

<u>Size</u>	<u>Model</u>	<u>Description</u>			<u>Cost</u>
5/8 X 3/4"	M25 LL	PD Meter	ADE encoded register	Orion CE DP	\$ 176.03
3/4" - S	M35	PD Meter	ADE encoded register	Orion CE DP	\$ 208.64
1"	M70	PD Meter	ADE encoded register	Orion CE DP	\$ 246.71
1-1/2"	M120 LL	PD Meter	ADE encoded register	Orion CE DP	\$ 488.33
2"	M170 LL	PD Meter	ADE encoded register	Orion CE DP	\$ 658.91
2"	CS200 LL	Compound Meter	ADE encoded regsiter	Orion CE DP	\$ 1,837.63
3"	CS450 LL	Compound Meter	ADE encoded regsiter	Orion CE DP	\$ 2,165.75
4"	CSM 4 LL	Compound Meter	ADE encoded regsiter	Orion CE DP	\$ 3,416.29
6"	CS2000 LL	Compound Meter	ADE encoded regsiter	Orion CE DP	\$ 4,747.97

<u>Size</u>	<u>Model</u>	<u>Description</u>			<u>Cost</u>

<u>Size</u>	<u>Model</u>	<u>Description</u>			<u>Cost</u>

<u>Size</u>	<u>Model</u>	<u>Description</u>			<u>Cost</u>
2"		Plate Strainer - NSF 61 "No Lead"			\$ 342.01
3"		Plate Strainer - NSF 61 "No Lead"			\$ 486.31
4"		Plate Strainer - NSF 61 "No Lead"			\$ 646.57
6"		Plate Strainer - NSF 61 "No Lead"			\$ 887.11

# *WEST BOUNTIFUL CITY POLICE DEPARTMENT*

550 North 800 West  
West Bountiful, Utah 84087  
Office 801- 292-4487/Fax 801 - 294-3590

Todd L. Hixson  
Chief of Police

Kenneth Romney  
Mayor

## **West Bountiful City Council Report June 21, 2016**

Statistics are from May, 2016; the other information reported is collected between council meetings.

### **Reserve Officer Program**

No Information to Report

### **Alcohol Officer Program**

No Information to Report

### **Crossing Guards**

Our crossing guards are taking a well deserved summer break. We are so fortunate to have such great people willing to take care of our school crossings.

### **Personnel**

Jeremy Godfrey has is nearing the end of his first month with West Bountiful. He is doing a great job and his prior experience has benefitted him and the police department well.

Officer Chris Jacobson has been selected at the full time Detective. All the candidates did well in the interview process.

Assistant Chief, Brandon Erikson, had his four years anniversary with West Bountiful City Police Department on June 18, 2016.

### **EMPAC**

The next EmPAC meeting was held June 21, 2016 at 5:30 pm.

### **General Information**

The annual Beer Tax Grant has been completed and turned in for approval.

# West Bountiful Police Department

## Department Summary

5/1/2016 to 5/31/2016

<b>Arrests</b>	<b>16</b>	
Adult	15	93.8%
Juvenile	1	6.3%

<b>Activities</b>	<b>1,369</b>	
Admin	250	18.3%
Assist	110	8.0%
Community Relations	12	0.9%
Deaths	1	0.1%
Investigation	61	4.5%
Patrol	150	11.0%
Property	3	0.2%
Security	434	31.7%
Service Call	73	5.3%
Suspicious Activity	31	2.3%
Traffic	226	16.5%
Vehicle Accident	18	1.3%

<b>Shift Time and Percent Accounted</b>	<b>1200 hr. 51 min.</b>	<b>46.4%</b>
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<b>Reports</b>	<b>267</b>	
CITATION REPORT	101	37.8%
INCIDENT REPORT	94	35.2%
OFFICER INFORMATION	70	26.2%
POLICE VEHICLE IMPOUND	2	0.7%

# Department Summary

## Crime Offenses

46

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ASSAULT	4	8.7%
BURGLARY	7	15.2%
CITY CODES	1	2.2%
DAMAGE PROPERTY	1	2.2%
DANGEROUS DRUGS	7	15.2%
DEATH/INJURY	1	2.2%
FAMILY OFFENSE	1	2.2%
FLIGHT-ESCAPE	1	2.2%
FRAUD	2	4.3%
JUVENILE STATUS OFFENSES	1	2.2%
OTHER/MISC	1	2.2%
PUBLIC PEACE	2	4.3%
STOLEN VEHICLE	5	10.9%
THEFT	6	13.0%
TRAFFIC OFFENSE	3	6.5%
WARRANT SERVICE	3	6.5%

## Accidents

19

## Citation Violations

123

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Fix it	8	6.5%
Misdemeanor	10	8.1%
Traffic	67	54.5%
Warning	38	30.9%

1 **West Bountiful City**  
2 **Planning Commission**

**PENDING**

**June 14, 2016**

3 **Posting of Agenda** - The agenda for this meeting was posted on the State of Utah Public Notice website  
4 and the West Bountiful City website, and sent to Clipper Publishing Company on June 10, 2016 per state  
5 statutory requirement.

6 **Minutes of the Planning Commission meeting of West Bountiful City held on Tuesday,**  
7 **June 14, 2016, at West Bountiful City Hall, Davis County, Utah.**

8

9 **Those in Attendance:**

10

11 **MEMBERS PRESENT:** Chairman Denis Hopkinson, Vice Chairman Terry  
12 Turner, Mike Cottle, Laura Charchenko, Alan Malan, Corey Sweat.

13

14 **MEMBERS/STAFF EXCUSED:** Councilmember Andy Williams.

15

16 **STAFF PRESENT:** Ben White (City Engineer), Cathy Brightwell (City  
17 Recorder) and Debbie McKean (Secretary)

18

19 **VISITORS:** Wendell Wild, Marty Vowles, April Vowles, Randy Peterson.

20 The Planning Commission Meeting was called to order at 7:30 p.m. by Chairman Hopkinson.  
21 Terry Turner offered a prayer.

22 **I. Accept Agenda**

23 Chairman Hopkinson reviewed the agenda.

24 **ACTION TAKEN:**

25 **Mike Cottle moved to accept the agenda as presented. Laura Charchenko seconded the**  
26 **motion and voting was unanimous in favor among members.**

27 **Business Discussed:**

28 **II. Consider Conditional Use Application From Wendell Wild to Build a Detached**  
29 **Garage at 735 West 1000 North that Exceeds the 20 ft Height Restrictions in the**  
30 **R1-10 Zone.**

31 Included in the Commissioner's Packets was a memorandum from Ben White dated June 9, 2016  
32 regarding Wild-Accessory Building Conditional Use Permit, Conditional Use Permit  
33 Application, and a site plan. The memorandum included the following information:

- 34       • Reference to Section 17.24.060 which requires a Conditional Use Permit for an accessory  
35 structure in the R-1-10 zone if it is more than one story or more than twenty feet tall. The  
36 Planning Commission needs to either find affirmative finding for the approval of the  
37 building or place conditions that would mitigate the negative impacts.
- 38       • Wendell and Mary wild would like to build a detached garage on their property with a  
39 height of approximately 23 feet and one cupola that reaches about 26 feet. The building  
40 would be constructed near the rear of the Wild's 207 foot deep property. The building  
41 structure would be 40' x 52'. Prior to 1983 a two story carriage house was located at this  
42 site.
- 43       • Similar applications have been brought before the Planning Commission in recent year.  
44 Most permits have been in the R-1-22 zone, however two application were approved in  
45 the R-1-10 zone.
- 46       • The Wild property has a flag lot which is part of Stringham Farms Subdivision and is  
47 directly south of the proposed building location. The other two applications in the R-1-10  
48 zone that were approved were located quite a distance

49 Chairman Hopkinson directed the Commissioners to the memorandum from staff and reviewed  
50 the possible motions that could be entertained.

51 Ben White informed the Commission the reason for this application was that the accessory  
52 building he intends to build exceeds the 20 ft. minimum and needs a conditional use permit. He  
53 pointed out some previous similar applications that have been approved. He described the  
54 property that would house the accessory building. Prior to 1983 there was a carriage house on  
55 that site which was destroyed by heavy winds. The new structure will be in the same footprint.

56 Wendell Wild was invited to take the stand for questions from the Commission.

57 Laura Charchenko asked about the windows in the structure. Mr. Wild replied that they are for  
58 ornamental purposes only.

59 Alan Malan asked Ben White about the requirement for curb, gutter and sidewalk along that area  
60 when a building permit is issued. Ben White responded that it was already constructed as part of  
61 the earlier subdivision.

62 There were no other questions.

63 Wendell Wild pointed out because there are no basements allowed due to the high water table in  
64 that area, most structures are two story. He felt that this dwelling will fit in well and should not  
65 have negative impact on the sky scape or landscape in the area.

66 **ACTION TAKEN:**

67 *Alan Malan moved to approve the Conditional Use Permit for Wendell Wild for an accessory*  
68 *structure at 735 West 1000 North as allowed in Section 17.24.060 after considering the*  
69 *following affirmative findings: the proposed use will not be detrimental to the health, safety,*  
70 *or general welfare of persons residing or working in the vicinity, or injurious to property or*

71 *improvements in the vicinity; accompanying improvements will not inordinately impact*  
 72 *schools, utilities, and streets; will provide the appropriate buffering of uses and buildings,*  
 73 *proper parking and traffic circulation, and the use of building materials and landscaping*  
 74 *which are in harmony with the area, and compatibility with adjoining uses, will comply with*  
 75 *the regulations and conditions specified in the land ordinance for such use; will conform to*  
 76 *the intent of the city's general plan and the conditions to be imposed in the conditional use*  
 77 *permit will mitigate the reasonably anticipated detrimental effects of the proposed use and*  
 78 *accomplish the purposes of subsection 17.60.040. Laura Charchenko seconded the motion*  
 79 *and voting was unanimous in favor.*

80  
 81 **III. Discuss Request from Marty and April Vowles to Consider Options for Building**  
 82 **a Detached Accessory Dwelling Unit on Their Property at 869 West 400 North.**  
 83

84 Included in the Commissioner's packets was a memorandum dated June 14, 2016 from Ben  
 85 White and Cathy Brightwell regarding options addressing a requested ADU for the Vowles, 869  
 86 West 400 North, a letter to the City from Marty Vowles, and a copy of the ADU Ordinance.  
 87

88 Chairman Hopkinson explained that the reason for the ADU Ordinance was so that there were  
 89 not a lot of rental units left after a family member passed on. This ordinance was carefully  
 90 discussed and thought out years ago. Mr. Hopkinson pointed out that if their property were  
 91 wider, a flag lot would be a perfect solution for what they would like to do.  
 92

93 Chairman Hopkinson asked for discussion from the Commission. The comments were  
 94 unanimous that they were not in favor of making changes to the ADU ordinance. They  
 95 explained that even though they understood the situation that brought about this request and that  
 96 the Vowles property would handle a detached building better than most, the current ordinance  
 97 has merit by restricting multiple dwellings on a property and any change would result in R2  
 98 properties throughout the City.  
 99

100 Marty Vowles took the stand and stated they love West Bountiful and would love to find a  
 101 solution that works for their situation. He would like some explanations regarding why a  
 102 detached dwelling would be different than an attached ADU as it applies to the Purpose of the  
 103 Ordinance. Chairman Hopkinson explained that the ADU Ordinance was considered for family  
 104 members only who needed part time care. A detached dwelling would lend itself to be a rental  
 105 when the purpose for serving family was no longer needed.  
 106

107 Mr. Vowles asked if the logic for the attached ADU would not be the same for the detached. He  
 108 knows of several properties in the city that have detached dwellings that are being used for  
 109 rentals. He pointed out that Bountiful City wanted to accomplish the same goal as West  
 110 Bountiful and uses a Conditional Use with recorded deed restrictions on the property so that it  
 111 could not be used for a rental.  
 112

113 Further discussion took place regarding those dwellings that are possibly grandfathered in and  
 114 would not be affected by new ordinances. Mr. Vowles asked what would happen if  
 115 improvements are made to the grandfathered property. Would it eliminate it from being

116 grandfathered? It was explained that if it is not used for the original purpose or if the structure  
 117 changes from its original footprint for over a year then it is no longer grandfathered. The  
 118 Commission stressed once again that the ADU ordinance was not likely be changed to  
 119 accommodate what Mr. Vowles is requesting. It is just not conducive to what West Bountiful  
 120 wants in their General Plan.

121

122 The Commission expressed their understanding and compassion for the needs of the Vowles and  
 123 also expressed their appreciation for all the home work they did on behalf of their request.

124

125

#### 126 **IV. Staff Report**

##### 127 **Ben White reported:**

- 128 • Cottages at Havenwood will be back for final approval in the near future.
- 129 • No Planning Commission meeting will be held on June 28th because of Primary  
 130 Elections but another meeting may be held in its place on a different day. Staff will give  
 131 them at least a week's notice.
- 132 • The City is under mandate from the EPA to operate a storm drain program to update the  
 133 Storm Water Ordinance or we can lose our authority to direct it.
- 134 • Brandon Jones owns the large open grass area, soccer fields, on 800 West just north of  
 135 Heritage Pointe which are actually two lots included in the Heritage Pointe Subdivision.  
 136 He would like to build a large addition on his existing home. Mr. White explained that  
 137 he would need to combine the lot on which he plans to build and which is part of the  
 138 Heritage Pointe subdivision with the lot his home is on. Another issue is that his home is  
 139 not in the historic district while the two empty lots are included in the District as part of  
 140 Heritage Pointe. Mr. Doxey is currently reviewing the situation to see what options are  
 141 available.
- 142 • An issue with the Title 17 definitions came up this week. Language in the ordinance  
 143 states that a corner lot has two front yards with 30 ft. setbacks and is inconsistent with  
 144 language that says a side yard next to a street has a 20 ft. setback. There is some  
 145 confusion as to how these situations should be handled and staff intends to bring back  
 146 language to correct the problem in a future meeting.
- 147 • City Council and Planning Commission will have a work meeting to discuss the process  
 148 of PUD ordinance in the near future.
- 149 • Chairman Hopkinson stated that there are three new reconstructed roads in our city in the  
 150 past few years. Some of the roads have some major construction issues and need to be  
 151 repaired. Staff is aware of the problems and looking into those situations and trying to  
 152 find ways to resolve them.

153

##### 154 **Cathy Brightwell:**

- 155 • Asked for feedback from the Land Use workshop several members attended last  
 156 Saturday. They all said it was good and they learned from it.

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**V. Approval of Minutes of May 24, 2016.**

**ACTION TAKEN:**

*Terry Turner moved to approve the minutes dated May 24, 2016 as corrected. Laura Charchenko seconded the motion and voting was unanimous in favor among those members present.*

**Assignments Given by Chairman Hopkinson**

- Chairman Hopkinson invited the Commissioners to become familiar with the General Plan and Zoning Map so that in the near future they can review the General Plan to be updated.
- Chairman Hopkinson pointed out that the city needs to work on annexing the properties that they provide some services to, but that are not within the city limits. He stated that we need the benefit as a City of them being part of our city and need to put some effort into getting that to happen.

**VI. Adjournment**

**ACTION TAKEN:**

*Alan Malan moved to adjourn the regular session of the Planning Commission meeting. Laura Charchenko seconded the motion. Voting was unanimous in favor. The meeting adjourned at 8:30 p.m.*

.....

The foregoing was approved by the West Bountiful City Planning Commission on xxxxx, 2016, by unanimous vote of all members present.

\_\_\_\_\_

Cathy Brightwell – City Recorder

1 **Minutes of the West Bountiful City Council meeting held on Tuesday, June 7, 2016 at West**  
2 **Bountiful City Hall, 550 N 800 West, Davis County, Utah.**

3  
4 Those in attendance:

5  
6 **MEMBERS:** Mayor Ken Romney, Council members James Ahlstrom, James Bruhn,  
7 Kelly Enquist, Mark Preece, and Andrew Williams

8  
9 **STAFF:** Duane Huffman (City Administrator), Steve Doxey (City Attorney), Ben White  
10 (City Engineer), Todd Hixson (Police Chief), Steve Maughan (Public Works Director),  
11 Paul Holden (Director of Golf), and Cathy Brightwell (City Recorder/Secretary)

12  
13 **VISITORS:** Alan Malan, Terry Olsen, James Behunin, Eric Eastman, Fire Chief Bassett

14  
15  
16 Mayor Romney called the regular meeting to order at 7:40 pm.

17  
18 Andy Williams offered a prayer; the Pledge of Allegiance was led by Kelly Enquist.

19  
20 **1. Accept Agenda.**

21  
22 **MOTION:** *Mark Preece moved to approve the agenda as proposed. James Ahlstrom*  
23 *seconded the Motion which PASSED by unanimous vote of all members*  
24 *present.*

25  
26  
27 **2. Public Comment.**

28  
29 No public comments.

30  
31  
32 **3. Public Hearing to Receive Comments Regarding Tentative Amendment for Fiscal**  
33 **Year 2015/2016 Budget.**

34  
35 **MOTION:** James Bruhn moved to open the Public Hearing. Mark Preece seconded the  
36 motion which passed by unanimous vote of all members present.

37  
38 Duane Huffman referred to the West Bountiful City Tentative Budget Message for the  
39 Fiscal Year 2016 Amendment and stated there are no recommended changes from those discussed  
40 in earlier proposals. He added that as this is intended to be the final amendment for the fiscal year,  
41 staff will continue to monitor items until later in the month. Final approval of the budget  
42 amendment will be requested at the June 21st meeting.

43  
44  
45

46 Public Comment -

47 Eric Eastman, 950 N 620 W, had a question about sharing of sales tax. He has heard  
48 earlier discussions about West Bountiful sharing sales tax revenue with Bountiful City and the  
49 possibility of extending it. He asked for someone to explain the issue. Mr. Huffman responded  
50 that the City shares certain sales tax revenue with Bountiful for various reasons including city  
51 boundary overlap. He clarified that the sharing agreement that has been discussed recently is with  
52 the developer of the Commons shopping center (Costco, Lowes, etc.) and that portion of the  
53 agreement has expired. Sharing with Bountiful for Costco and Gateway are not currently  
54 scheduled to end. Mr. Eastman thanked him for the clarification.

55

56 **MOTION:** There being no more public comments, James Bruhn moved to close the  
57 Public Hearing. Andy Williams seconded the motion which passed by  
58 unanimous vote of all members present.

59

60

61 **4. Public Hearing to Receive Comments Regarding Tentative Budget for Fiscal Year**  
62 **2016/2017 Budget.**

63

64 **MOTION:** James Bruhn moved to open the Public Hearing. James Ahlstrom seconded  
65 the motion which passed by unanimous vote of all members present.

66

67 The City Council adopted the West Bountiful City Tentative Budget for Fiscal Year 2017  
68 on May 3, 2016 and set this public hearing as required by law. Duane Huffman reviewed several  
69 items from earlier discussions. He said staff was instructed to include money in the budget for  
70 street overlays, which required shifting eligible expenses to the Streets Impact Fee Fund to create  
71 funding capacity in the General Fund for the overlays. He also stated that we have not yet received  
72 the certified tax rate from the County, but we expect to have the final rate and revenue figures in  
73 time for the final budget. He asked if there were any other items to discuss before considering  
74 approval at the next meeting, and nothing was brought up.

75

76 Public Comment:

77 Eric Eastman, 950 N 620 W, asked how RAP funds will be spent in the future. Will there  
78 be public involvement? He stated the Arts council wants to be involved in recommending the use  
79 of RAP funds. He said RAP stands for Arts -- not Golf Course and there is a concern on the Arts  
80 Council that they will not be involved in determining how it is spent. There are no big concerns at  
81 this time but they do want to watch it in the future. He asked what happens to the \$66k left in the  
82 Fund at the end of the year. Mr. Huffman responded that any expenditures from the RAP fund  
83 most follow the standard budget process, including public hearings, and unspent revenue remains  
84 in the RAP Fund and can only be spent on eligible expenses.

85

86 Mr. Eastman then referred to a transfer of \$100k to the golf course fund and asked the  
87 Council if the City is satisfied with the way it is being run. Mayor Romney asked Mr. Huffman to  
88 review previous year results. Mr. Huffman said the last two fiscal years have been some of the  
89 best ever seen by the golf course. He reviewed several expenses from those years that the City  
90 was prepared to cover with RAP funding but which the golf course was able to pay for from its  
own budget. The additional trees on the east side of hole 2 and the new restroom were paid for by

91 RAP and Park Impact fees because of the benefit to trail users. Mr. Eastman then asked about a  
92 line item for bank charges and Mr. Huffman explained that credit card companies charge a fee,  
93 around 1%, on each credit card transaction.

94 Mayor Romney commented that it will probably be more difficult to meet the golf budget  
95 this year due to poor winter and spring weather, but assured Mr. Eastman that whenever the City  
96 can use golf course money to pay expenses we do. Mr. Eastman was invited to visit with Mr.  
97 Huffman any time he has questions about the budget or the process.

98  
99 Alan Malan, 772 W 1400 North, expressed his displeasure with fire district fees. He said  
100 an increase of almost 20% is ridiculous. Mr. Huffman explained the assessment is based on taxes  
101 received and due to the high personal property taxes of Holly, our rate is higher, but we will  
102 receive more money; as values come down, values will adjust.

103

104 **MOTION:** James Bruhn moved to close the Public Hearing. Andy Williams seconded  
105 the motion which passed by unanimous vote of all members present.

106

107

108 **5. Consider Request – Frey/Sowby to Install Buck and Rail Fencing on Properties**  
109 **Leased for the City at Birnam Woods Park.**

110

111 Council member Bruhn raised an issue regarding the initial lease. He said one of the  
112 conditions of the lease two years ago was for the lessee to put in a perimeter fence on the west  
113 side. He believes they are not in compliance with the contract because it has not been done. Mr.  
114 Huffman commented that they have been bringing in fill and working on some drainage issues but  
115 still need that permanent fence.

116 Mr. Huffman was asked to contact the tenants to find out what their plans are for the  
117 permanent fence. The Council would like a final date of when the fence will go in.

118

119 There were no questions on the buck and rail fence.

120

121 **MOTION:** Mark Preece moved to allow the use the Buck and Rail fencing on the  
122 leased property at Birnam Woods Park as requested. Andy Williams  
123 seconded the motion and asked for an amendment that a condition of  
124 approval be for them to let us know when the permanent fence along  
125 Legacy Trail will go in. Mr. Preece did not object to the amendment. The  
126 Motion passed by unanimous vote of all members present.

127

128

129 **6. Consider Final Plat Approval for Olsen 8 Subdivision.**

130

131 Terry Olsen, 1014 Pages Lane, requested the subdivision, and as part of his presentation to  
132 Council, requested a deferral to install curb and gutter adjacent to his property on Pages Lane. He  
133 said there may be grants available that would allow the City to install the improvements. He

134 added that unless the curb and gutter along Pages Lane is installed all together, it may end up as a  
135 hodge-podge mess. He also asked about how the new sidewalk on 800 West is being paid for.

136 Ben White responded that the City has a CDBG grant for 800 West. As far as other grants,  
137 he said UDOT has contributed money for bike lines on Pages Lane as far west as 800 West and  
138 the City will make application to go further west although there is no guarantee it will be awarded.

139 Mr. White asked if his request to postpone installation of curb, gutter and sidewalk is for a  
140 certain period of time or is he asking for a waiver? He reminded Mr. Olsen that he will be  
141 required to post a bond that he will not get back until the improvements have been completed.

142 Council member Williams commented that because he is subdividing his property, he is  
143 considered a developer; he will benefit from the subdivision. Mr. Olsen disagreed; he said is just  
144 trying to make it possible to give land to his kids.

145 There was discussion about deferrals that have been granted in the past but not when the  
146 property is contiguous to existing curb, gutter and sidewalk. Mr. Huffman added that the current  
147 Pages Lane project does not include improvements for the Cottages at Havenwood subdivision.  
148 The developer will be responsible for his portion of that project.

149 There was discussion about the City's experience with deferrals and the difficulty in  
150 calling them due.

151

152 **MOTION:** Andy Williams moved to approve the final plat for Olsen 8 Subdivision with  
153 all of the recommendations included in the staff memo. James Ahlstrom  
154 seconded the Motion which PASSED with a vote of 4-1. Council member  
155 Enquist voted against the Motion as he is in favor of deferral of the  
156 improvements.

157

158

159 **7. Engineering/Public Works Report.**

160

161 Steve Maughan (Public Works):

162 • Pages Lane – CenturyLink finally got their cable moved out of the way. Questar still  
163 has seven individual services and a main tie in on 800 West to complete and then we  
164 can set another storm drain box. They hope to have it done by end of week so we  
165 should start to see better movement after this. The current plan is to grade the road,  
166 clean it up and still hold the parade on July 2<sup>nd</sup>, as long as there are no safety hazards  
167 on the road.

168 ○ The City is trying to facilitate discussion between several residents and Weber  
169 Basin regarding secondary water lines that were two inches and are now being  
170 fitted with one inch meters, resulting in a lot less flow so their sprinklers will  
171 not work. Service should be grandfathered.

172 • Cleaning storm drain in Jessi's Meadow and other west side locations.

173 • Stone Creek well has been running 200 gpm but we shut it down until we can install a  
174 float valve; we should have well back online by the first of next week.

175 • Council member Bruhn raised a concern about Alice Acres subdivision. He said they  
176 pulled out another five chunks of sidewalk and we need to keep an eye on them. He  
177 also asked about when the bollards would be removed on the Onion Parkway trail so  
178 strollers can get through. There was also some discussion about widening the entrances  
179 to other trail locations for better bike access. Steve will look into it.

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**8. Administrative Report.**

- Duane Huffman asked if there was any problem holding the regularly scheduled meeting on July 5 following the holiday. It appears that a quorum will be available.
- June 15 is the Weber basin tour; let him know if you want to attend.
- He distributed a proposed RAP funding list and asked that it be marked up with items added and deleted so we can find out where we want to focus our efforts.
- We just completed employee health care enrollment. We could not make the opt-out plan we had discussed happen, so we ended up with two options –Traditional and High deductible. We ended up with almost 50/50 split between the two plans.

**9. Mayor/Council Reports.**

James Ahlstrom mentioned he has been contacted by residents suggesting lights be installed along the walking path at the park. Mr. Huffman mentioned it was on the proposed RAP list.

Mark Preece – the Youth Council held their last meeting of the year last night, and added they will be participating in the parade and park events for Independence Day.

James Bruhn invited city council and their spouses to an Arts Council Appreciation dinner on July 7, at the Golf Course. He believes it begins at 6:30pm.

Andy Williams – no report.

Kelly Enquist – no report.

Mayor Romney mentioned he was bit by a dog when doing code enforcement work, and had to file a report of injury. It does not appear to be infected.

**10. Approval of Minutes from the May 17, 2016 City Council Meeting.**

**MOTION:** *James Ahlstrom Moved to Approve the Minutes from the May 17, 2016 City Council Meeting. Andy Williams seconded the Motion which PASSED by Unanimous Vote of All Members Present.*

**11. Executive Session for the Purpose of Discussing Items Allowed Pursuant to Utah Code Annotated 52-4-205, Specifically Sections (c) Pending or Reasonably Imminent Litigation, and (d), purchase, exchange, or lease of real property.**

223           **MOTION:**    *James Ahlstrom Moved to Go Into Executive Session in the Police*  
224                                    *Training Room as described above, Pursuant to Utah Code Annotated 52-*  
225                                    *4-205(c)(d). Mark Preece seconded the Motion which PASSED.*

226                                    The vote was recorded as follows:

227                                    James Ahlstrom – Aye  
228                                    James Bruhn - Aye  
229                                    Kelly Enquist – Aye  
230                                    Mark Preece – Aye  
231                                    Andy Williams - Aye  
232

233           **MOTION:**    *Andy Williams Moved to Adjourn the Executive Session and Return to the*  
234                                    *Regular Meeting at 10:02. James Bruhn seconded the Motion which*  
235                                    *PASSED by unanimous vote of all members present.*  
236

237   **14. Adjourn.**  
238

239           **MOTION:**    *Kelly Enquist moved to adjourn this meeting of the West Bountiful City*  
240                                    *Council at 10:03 p.m. Andy Williams seconded the Motion which*  
241                                    *PASSED by unanimous vote of all members present.*  
242

243                                    -----  
244

245    *The foregoing was approved by the West Bountiful City Council on Tuesday, June 21, 2016.*  
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249    \_\_\_\_\_  
Cathy Brightwell (City Recorder)