



ORDINANCE NO. 19-010

AN ORDINANCE AMENDING THE FISCAL YEAR 2020 BUDGET OF FUNDS AND ACCOUNTS ENDING JUNE 30, 2020 FOR THE TOWN OF BRIAN HEAD, UTAH.

WHEREAS, in accordance with the Uniform Fiscal Procedures Act for Utah Towns, Brian Head Town, Utah, has amended its budget for the fiscal year ending June 30, 2020; and

WHEREAS, in accordance with Utah State law, a public hearing was held on August 12, 2019 on the amended budget and comments received relating thereto, and;

WHEREAS, the Town Council determined an adjustment was needed for the purpose of unforeseen expenditures that have taken place since the adoption of the fiscal year 2020 town budget, and;

NOW THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF BRIAN HEAD, STATE OF UTAH:

ADOPTION: The Fiscal Year 2020 budget hereby be amended, including all funds and accounts as follows and as identified on Attachment A FY2020 Budget Adjustment:

GENERAL FUND (10): General Ledger # 3890 – Fund Balance Appropriated will be amended from \$11,588 to \$26,588 (*this is the balancing entry*); General Ledger # 10-4560.632 – Recreation – Bike Trails will be amended from \$15,000 to -0-; and General Ledger # 4846 – Transfer to Capital Projects Fund will be amended from \$236,400 to \$266,400 (*this allows for the \$15,000 from last year's budget and the \$15,000 from this year's budget for the \$30,000 required match on the Post Fire Trail Project*). General Ledger # 3690 – Sundry (miscellaneous) increased from \$10,900 to \$11,273 for DUI blitzes the Town receives revenue for. General Ledger # 4210.111 – Police Overtime Wages from \$19,940 to \$20,294 for DUI blitzes. General Ledger # 4220.111 – Fire Overtime Wages from \$6,647 to \$6,765 for DUI blitzes.

CAPITAL PROJECTS FUND (46): General Ledger # 3341 – General Government State Grant will be amended from \$119,400 to \$221,400 (*this is where the \$102,000 grant funding will be received*) ; General Ledger # 3810 – Transfer from General Fund will be amended from \$236,400 to \$266,400 (*the extra \$30,000 is for the Manzanita Trail Project*); General Ledger # 3890 – Fund Balance Appropriated – will be amended from \$130,200 to \$127,600 (*this is the balancing entry*); General Ledger # 4210.730 – Capital Project – Police Equipment will be amended from \$22,200 to \$19,600 (*which subtracts one of the radios that was paid for in last year's budget*); A new General Ledger Line will be created - # 4560.710 – Capital Project – Mountain Bike Trails – and will be budgeted for \$132,000 (*this is for both of the trail grants*).

ASSET REPLACEMENT FUND (47): General Ledger # 3640 – Sale of Assets – will be amended from \$92,800 to \$197,800 (*for the sale of the grader of \$105,000*); General Ledger # 3890 – Fund Balance Appropriated will be amended from \$15,700 to \$14,700 (*this is the balancing entry*); and General Ledger # 4400.740 – Public Safety – Equipment Replacement will be amended from \$44,500 to \$148,500 (*this is for the \$104,000 Brian Head Town will be paying towards the new grader*).

WATER FUND (51): General Ledger # 4895 – Transfer to Snowmaking Fund – will be amended from \$17,490 to \$147,634.25 (*to pay off the snow-making bond*).

SNOWMAKING LEASE FUND (55): General Ledger # 3851 – Transfer from Water Fund – will be amended from \$17,490 to \$147,634.25 (*to pay off the snow-making bond*).

PASSED AND ADOPTED BY THE TOWN COUNCIL OF BRIAN HEAD on this 12th day of August 2019.

TOWN COUNCIL VOTE:

Mayor Clayton Calloway	Aye
Council Member Lynn Mulder	Aye
Council Member Larry Freeberg	Aye
Council Member Kelly Marshall	Aye
Council Member Shad Hunter	Absent

BRIAN HEAD TOWN

By: 
Clayton Calloway, Mayor

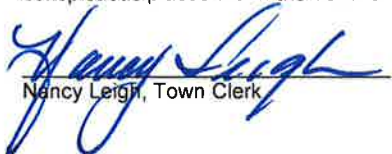
ATTEST:


Nancy Leigh, Town Clerk
(SEAL)



CERTIFICATE OF PASSAGE AND POSTING

I hereby certify that the above Ordinance is a true and accurate copy, including all attachments, of the Ordinance passed by the Town Council on the 12th day of August 2019, and have posted a complete copy of the ordinance in three conspicuous places within the Town of Brian Head, to-wit: Town Hall, Post Office and the Mall.


Nancy Leigh, Town Clerk