



Ferron City Council Meeting Agenda March 6, 7:00 pm.
Council Chambers – Ferron City Hall
20 East Main Street, Ferron Utah
Phone - (435) 384-2350 Fax - (435) 384-2557 Web -
ferroncity.org

Pursuant to Utah Code Annotated; Section 52-4-202 (6), Notice is hereby given that the City Council of Ferron City, Emery County, Utah, will hold a Council Meeting on Wednesday March 6, 2024, commencing at 7:00 p.m. This will be hosted in the Council Chambers of the City Hall.

1. **CALL TO ORDER, ROLL CALL, WELCOME & PLEDGE OF ALLEGIANCE**
2. **CONSENT AGENDA**
 - Approval of Minutes dated February 7, 2024
 - Appointment of Fire Chief
 - Appointment of City Council Member- pending applicant
3. **GENERAL BUSINESS / DISCUSSION ITEMS / ITEMS PULLED FROM THE CONSENT AGENDA**
 - a. REPORT FROM EMS – Jared Howes
 - b. DISCUSS/APPROVE/DENY REQUEST TO PURCHASE CORNHOLE BOARDS - FERRON CITY YOUTH COUNCIL- Arena Morgan
 - c. DISCUSS/APPROVE/DENY BARK DONATION SRMS – Kenzi Guymon
 - d. DISCUSS/APPROVE/DENY NEWSLETTER – Mayor Jackson
 - e. PURCHASE OF A NEW COPY MACHINE FOR CITY HALL
 - f. DISCUSS/APPROVE/DENY SUBDIVISION ORDINANCE UPDATE
 - g. DISCUSS/APPROVE/DENY SPEED SIGNS FOR MOLEN ROAD
 - h. DISCUSS/APPROVE/DENY CEMETERY FEE INCREASE
 - i. DISCUSS/APPROVE/DENY ESTABLISHING/ADOPTING FEES FOR GOLF COURSE
4. **RESOLUTIONS**
 - a. 2024-2 A RESOLUTION TO AMEND AND INCREASE THE FERRON CITY CEMETERY FEES
 - b. 2024-3 A RESOLUTION ESTABLISHING AND ADOPTING FEES FOR THE 2024-2025 GOLF SEASON AT THE FERRON CITY MILLSITE GOLF COURSE.
5. **REPORTS**
 - a. BUDGET REVIEW
 - b. MAYOR AND COUNCIL REPORTS
 - (1) Mayor Trent Jackson
 - (2) Council Member Vance Brown
 - (3) Council Member Ray Petersen
 - (4) Council Member Gerry Stotler
 - (5) Council Member Laramie Morgan
 - (6) Council Member Dell Mead
 - c. GOLF COURSE AND MAINTENANCE REPORTS AND WORK ORDER REVIEW
KASEY EDGEHOUSE
RICK PRICE OR JACOB BUSHMAN
6. **CLOSED SESSION**

Possible closed session for the purpose of discussing the character, professional competence, or physical or mental health of an individual; strategy for pending or reasonably imminent litigation; strategy for the purchase, exchange, sale, or lease of real property, including any water right or water shares; the deployment of security personnel, devices, or systems; or investigative proceedings to investigate alleged criminal misconduct. Utah Code § 52-4-205.
7. **APPROVAL AND PAYMENT OF WARRANTS**
8. **ADJOURNMENT**

The public is invited to attend all City Council Meetings. In compliance with the American Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify the City Recorder, Barbara Bowles at (435)384-2350 at least 24 hours prior to the meeting.

I, the undersigned duly appointed Recorder of Ferron City, hereby certify that the foregoing notice of agenda was posted at the Ferron City Hall, Ferron Post Office, Desert Credit Union, www.ferroncity.org, and the Ut Public Meeting Notice Website,

Barbara Bowles
Ferron City Recorder



Ferron City Council Meeting Minutes February 7, 2024, 7:00 pm.
Council Chambers – Ferron City Hall
20 East Main Street, Ferron Utah
Phone - (435) 384-2350 Fax - (435) 384-2557 Web - ferroncity.org

CALL TO ORDER, ROLL CALL, WELCOME & PLEDGE OF ALLEGIANCE

Mayor Jackson welcomed everyone and called the meeting to order at 7:00 p.m.

Roll Call	Present	Absent
Mayor Trent Jackson	<u>X</u>	<u> </u>
Councilmember Dell Mead	<u>X</u>	<u> </u>
Councilmember Laramie Morgan	<u>X</u>	<u> </u>
Councilmember Vance Brown	<u> </u>	<u>X</u>
Councilmember Gerry Stotler	<u> </u>	<u>X</u>
Councilmember Ray Petersen	<u>X</u>	<u> </u>

Mayor Jackson led the Pledge of Allegiance.

CONSENT AGENDA

- APPROVAL OF MINUTES DATED JANUARY 3, 2024
- RENTAL PROPERTY UTILITY PERMISSION FORM – Jenya Gunnell Property Owner
- BOARD OF EQUALIZATION REQUESTS – N/A

Council Member Dell Mead motioned to approve the consent agenda. Council Member Ray Petersen seconded the motion.

Roll Call.	AYE	NAY	ABSENT
Councilmember Dell Mead	<u>X</u>	<u> </u>	<u> </u>
Councilmember Laramie Morgan	<u>X</u>	<u> </u>	<u> </u>
Councilmember Vance Brown	<u> </u>	<u> </u>	<u>X</u>
Councilmember Gerry Stotler	<u> </u>	<u> </u>	<u>X</u>
Councilmember Ray Petersen	<u>X</u>	<u> </u>	<u> </u>
Motion Carried.			

GENERAL BUSINESS / DISCUSSION ITEMS / ITEMS PULLED FROM THE CONSENT AGENDA

- SHAWN LEE ALLRED – Mr. Allred Would Like to Discuss The 20 Day Clean Up Order

The Mayor advised the council and those in attendance that Mr. Allred had requested to be on the agenda to discuss the 20 Day Clean Up Order. Mr. Allred responded that he had been in an accident, last night, and would like a 30-day extension to comply with the Clean Up Order. He needed some additional time to move and organize. Council Member Petersen asked if he had someone that was helping him. Mr. Allred advised that he did. They are busy right now, but they would be available shortly. Mr. Allred stated that because of his accident he could not do it himself. After discussion it was decided that Mr. Allred had already been given 20 days, so he would be given a 10-day extension. Mr. Allred has until February 23, 2024, to expedite the clean up order previously to be executed by February 13, 2024. When Mr. Allred asked if he needed to come to City Hall and pick up any paperwork? Council Member Laramie Morgan stated he did not, and it would be on the recording of this meeting and also in the minutes. Mr. Allred thanked the Council and left the meeting.

- REPORT FROM EMS – Jared Howes

Mr. Howes reported on the last board meeting for the Emergency Medical Services District. The budget was handed to the council for review. Their PTIF has now been transferred over. Ferron City had 8 calls, 7 transfers. They will no longer be sending PCR paperwork to billing due to all the sensitive information on the paperwork. Scott Ryan will be the new Garage Lead for Green River. Asst Director Kristen Jensen was voted in. She will report to Jared Howes weekly. Each County training will have a specific skill they will be working on. The Green River stipend is still an issue. The County was asked if they could help with that. EMS asks the community if there is a emergency, please do not post on line.

- DISCUSS/APPROVE/DENY REQUEST FOR DONATION Mecca Mtn Bike Festival – Terri Bennett

Ms. Bennett gave a history of the Mecca Mtn. Bike Festival. The festival used to be in Green River. This will be the 2nd time it has been held at this end of the County, in Huntington. There is usually 70 bike riders. One issue they are facing is “infrastructure”. They will be adding a Friday Night meal this year. The donations from the Cities this year will be going towards the meals that are provided. There are 3 levels of donations.

Council Member Laramie Morgan motioned to donate \$250.00 to the Mecca Mtn. Bike Festival. Council Member Dell Mead seconded the motion.

Roll Call.	AYE	NAY	ABSENT
Councilmember Dell Mead	<u>X</u>	<u> </u>	<u> </u>
Councilmember Laramie Morgan	<u>X</u>	<u> </u>	<u> </u>
Councilmember Vance Brown	<u> </u>	<u> </u>	<u>X</u>
Councilmember Gerry Stotler	<u> </u>	<u> </u>	<u>X</u>
Councilmember Ray Petersen	<u>X</u>	<u> </u>	<u> </u>

Motion Carried.

DISCUSS/APPROVE/DENY Drug Court Service Project – Leslie Allen Reece

Mr. Reece advised that he would like to paint the concession stand at Mayors Park. This is for his phase 4 project. Council Member Laramie Morgan offered to have the paint come out of his budget, beautification and Mr. Reece will supply the brushes and rollers. He would like to start as soon as possible, weather permitting. Council Member Brown will get the paint.

Council Member Dell motioned to approve the Drug Court Service Project. Ferron City will pay for the paint and Mr. Leslie Allen Reece will supply the brushes and supplies. Council Member Ray Petersen seconded the motion.

Roll Call.	AYE	NAY	ABSENT
Councilmember Dell Mead	<u>X</u>	<u> </u>	<u> </u>
Councilmember Laramie Morgan	<u>X</u>	<u> </u>	<u> </u>
Councilmember Vance Brown	<u> </u>	<u> </u>	<u>X</u>
Councilmember Gerry Stotler	<u> </u>	<u> </u>	<u>X</u>
Councilmember Ray Petersen	<u>X</u>	<u> </u>	<u> </u>
Motion Carried.			

DISCUSS/APPROVE/DENY Castle Gate Mine Disaster Flyer Donation – ETV News \$75.00

Mayor Jackson advised that the information was in the packet it was a email received from ETV News.

Council Member Dell Mead motioned to approve the donation of \$75.00 to the Castle Gate Mine Disaster Flyer. Council Member Laramie Morgan seconded the motion.

Roll Call.	AYE	NAY	ABSENT
Councilmember Dell Mead	<u>X</u>	<u> </u>	<u> </u>
Councilmember Laramie Morgan	<u>X</u>	<u> </u>	<u> </u>
Councilmember Vance Brown	<u> </u>	<u> </u>	<u>X</u>
Councilmember Gerry Stotler	<u> </u>	<u> </u>	<u>X</u>
Councilmember Ray Petersen	<u>X</u>	<u> </u>	<u> </u>
Motion Carried.			

MILLSTATE STATE PARK – Brad Walker, Introduction to Mayor and Council

Brad Walker introduced himself to the Mayor and the Council. He explained his background and his goals for the park. He and his staff are all new. They will be working Millsite, Huntington and Scofield. It will be a learning curve for everyone. Efficiency is something they will be working on. Water conversation is something they will be focusing on. They will be doing their best to remove vegetation that isn't native to the area and replacing it with what is supposed to be there. Our Parks should look like our surroundings. Millsite will not have the grass that it used to.

DISCUSS/APPROVE/DENY SNOW REMOVAL PLAN AND PROCEDURE

Council Member Ray Petersen explained the snow removal plan to the council. Explained the map and the priority. Council Member Laramie Morgan asked about the 6 am start time. Council Member Ray Petersen stated that could be changed. Council Member Morgan stated what if we didn't have a 2-man crew. It was suggested that the wording be changed to NO later than 6 am for the start time.

Council Member Dell motioned to approve the Snow Removal Plan with change of wording to: "A standard snow removal shift will begin no later than 6 am....". Council Member Laramie Morgan seconded the motion.

Roll Call.	AYE	NAY	ABSENT
Councilmember Dell Mead	<u>X</u>	<u> </u>	<u> </u>
Councilmember Laramie Morgan	<u>X</u>	<u> </u>	<u> </u>
Councilmember Vance Brown	<u> </u>	<u> </u>	<u>X</u>
Councilmember Gerry Stotler	<u> </u>	<u> </u>	<u>X</u>
Councilmember Ray Petersen	<u>X</u>	<u> </u>	<u> </u>
Motion Carried.			

DISCUSS/APPROVE/DENY Quote for Speed Signs For Molen Road That Was Tabled For More Information

Pertaining To Cloud Subscription On November 29, 2023 Agenda

Council Member Mead motioned to Table the discussion on the street signs so that the quote can be verified.

APRIL 2024 PLANNING AND ZONING AND COUNCIL MEETING WILL NEED TO BE MOVED.

Planning and Zoning April 2, 2024, moved to April 9, 2024

City Council Meeting April 3, 2024, moved to April 10, 2024

DISCUSS/APPROVE/DENY Contracting Out the Printing of City Utility Bills

Mayor explained that he had Jacque keep track of how much time it takes her to print, fold and stuff the water bills. The cost is \$700.91 to do them in house. If we were to contract them out the cost would be \$ 355.16. It would be a considerable cost saving. There would not be a contract. This includes postage. We do get a break in the postage doing it through the service. This is a savings of almost \$400 a month.

Council Member Dell Mead Motioned to Contract Out the Printing of the City Utility Bills. Council Member Ray Petersen seconded the motion.

Roll Call.	AYE	NAY	ABSENT
Councilmember Dell Mead	<u>X</u>	<u> </u>	<u> </u>
Councilmember Laramie Morgan	<u>X</u>	<u> </u>	<u> </u>
Councilmember Vance Brown	<u> </u>	<u> </u>	<u>X</u>
Councilmember Gerry Stotler	<u> </u>	<u> </u>	<u>X</u>
Councilmember Ray Petersen	<u>X</u>	<u> </u>	<u> </u>

Motion Carried.

DISCUSS/APPROVE/DENY The Continuation of Printing the Ferron City Newsletter and mailing them.

Mayor Jackson advised that currently the cost for Ferron City to produce the newsletter is \$157 per month. Is this something that could be accessed online, on the website? Is this something that we could print 50 copies and put at the Post Office? Those in attendance had mixed reactions. Some stated that they could access it online and some wanted to see it still delivered with their water bill. The Mayor stated that we would put 50 at the post office and not just hang it at the post office to make it clear to those in attendance. So, instead of mailing out 500 plus newsletters we would just print 50. The \$157 is the cost to produce the newsletter. It takes Jacque approximately and 1 ½ per month to compile the newsletter. Some citizens felt it is a personal touch we have with our citizens. Mayor will check what the cost will be to have it inserted into the utility bill.

The Continuation of Printing the Ferron City Newsletter and mailing them is tabled pending the cost to mail with the utility bill until next Council Meeting.

DISCUSS/APPROVE/DENY The Appointment of Terrence Bell to Planning and Zoning

Mayor Jackson advised that Terrence Bell has expressed interest in filling the vacancy on the Planning and Zoning. **Council Member Dell Mead motioned to approve the appointment of Terrence Bell to fill the vacancy on the Planning and Zoning Committee. Council Member Laramie Morgan seconded the motion.**

Roll Call.	AYE	NAY	ABSENT
Councilmember Dell Mead	<u>X</u>	<u> </u>	<u> </u>
Councilmember Laramie Morgan	<u>X</u>	<u> </u>	<u> </u>
Councilmember Vance Brown	<u> </u>	<u> </u>	<u>X</u>
Councilmember Gerry Stotler	<u> </u>	<u> </u>	<u>X</u>
Councilmember Ray Petersen	<u>X</u>	<u> </u>	<u> </u>

Motion Carried.

DISCUSS/APPROVE/DENY Ferron City Arbor Day Celebration to be held on April 6th, 2024.

Theme will be: The Power of Trees

Poster Contest

Council Member Ray Petersen advised that himself, Council Member Laramie Morgan and Mr. John Healy will be meeting next week to discuss trees and the placement of trees. The money for the trees will be coming out of the beautification budget. There will be \$100 for the poster contest. The reason for the April 6th date instead of the 26th is because according to the Arborist it is better for the trees to be planted earlier.

Council Member Dell Mead approved April 6th, 2024, as the Ferron City Arbor Day Celebration and the theme to be "The Power of Trees." Council Member Laramie Morgan seconded the motion.

Roll Call.	AYE	NAY	ABSENT
Councilmember Dell Mead	<u>X</u>	<u> </u>	<u> </u>
Councilmember Laramie Morgan	<u>X</u>	<u> </u>	<u> </u>
Councilmember Vance Brown	<u> </u>	<u> </u>	<u>X</u>
Councilmember Gerry Stotler	<u> </u>	<u> </u>	<u>X</u>
Councilmember Ray Petersen	<u>X</u>	<u> </u>	<u> </u>

Motion Carried.

DISCUSS/APPROVE/DENY The Appointment of An Audit Committee

Members: Jesse Russel, Cole Revelli, Rob Larsen

Mayor Jackson introduced Cole Revelli to the Council. He has been asked to be on the Audit Committee.

Mayor gave a little background on Cole, Jesse and Rob. He stated that he would like to give the Audit Committee a stipend of \$50 once they get started. Mayor feels comfortable with who is on the Audit Committee. They will be working with the City Office. It will help with the Risk Assessment Score and is just another safety check in the system. It is possible if needed they may need to add more individuals, however, he will leave it up to the Audit Committee how they want to do it and how often they want to meet.

Council Member Ray Petersen motioned to approve the appointment of the Audit Committee of Jesse Russel, Cole Revelli and Rob Larsen. Council Member Dell Mead seconded the motion.

Roll Call.	AYE	NAY	ABSENT
Councilmember Dell Mead	<u>X</u>	<u> </u>	<u> </u>
Councilmember Laramie Morgan	<u>X</u>	<u> </u>	<u> </u>
Councilmember Vance Brown	<u> </u>	<u> </u>	<u>X</u>
Councilmember Gerry Stotler	<u> </u>	<u> </u>	<u>X</u>
Councilmember Ray Petersen	<u>X</u>	<u> </u>	<u> </u>
Motion Carried.			

DISCUSS/APPROVE/DENY bid for down trees at the cemetery.

Mayor will be helping since Council Member Brown is out of town. The bids were available in the Council Members packet. The State Arborist came down and advised Ferron City what trees needed to come down. They will be focusing on the down trees at this time. We have had a death and will need to forward so that we can prepare for this funeral. The Bids were as follows: Gunner Scott \$26,000, Jesse Winn and Brock Winn \$26,350. Chad Tolbert \$21,900, Top-Notch Tree Service \$21,120.75, Z's Trees \$8,900. Mayor stated that once the Council decided. Council Member Vance Brown would get them started. Questions about insurance and equipment were raised. The Mayor advised that Council Member Brown had verified that information. This is for tree removal only. The plan is to cut the logs and auction them off. They will be stored behind the cemetery until they can be auctioned off.

Council Member Dell Mead motioned that we accept the bid from Z-trees for the amount of \$8,900.00 for the removal of the 9 completely fallen trees and the 3 leaning trees. Council Member Laramie Brown seconded the motion.

Roll Call.	AYE	NAY	ABSENT
Councilmember Dell Mead	<u>X</u>	<u> </u>	<u> </u>
Councilmember Laramie Morgan	<u>X</u>	<u> </u>	<u> </u>
Councilmember Vance Brown	<u> </u>	<u> </u>	<u>X</u>
Councilmember Gerry Stotler	<u> </u>	<u> </u>	<u>X</u>
Councilmember Ray Petersen	<u>X</u>	<u> </u>	<u> </u>
Motion Carried.			

The community has expressed concern about the trees. Those trees have been part of the community and the history of Ferron for 150 years. They understand that something needs to be done. The community would like to see it done correctly and the trees that need to be removed, removed. However, if some of the trees can be saved, saved. Council Member Laramie Brown addressed the public and advised that he had walked with the Arborist and she had pointed out that if you stand under the trees that are currently at the cemetery and look directly up you can see that the trees are dying. She pointed out the trees do need to be removed and replaced with something else. She had given a list to Council Member Brown and Morgan of trees that would be better suited for this area. The situation at the Cemetery will be handled with respect. Mayor stated that there will be a town hall.

DISCUSS ORDINANCE 1.6.2.B. B. Serving Two Or More Positions: Whenever any person serves in two (2) or more positions either as officers or employees of this city, unless otherwise specifically provided in the employment agreement, by ordinance or by resolution, that person shall receive the salary or compensation of the office or employment paying the greater amount.

Mayor Jackson advised that the previous Mayor had given him this as something for his to do list. The Mayor stated that back in 2021 Council Member Dell Mead had stepped up and has been the Fire Chief and a Council Member. He is being paid just \$200 for each position for a grand total of \$400 a month. Mayor just wanted the Council aware. There are ways to fix this. Change the ordinance, raise the pay of the Council or raise the pay of the Fire Chief. This is something that needs to be verified. The previous Mayor had contacted the Lawyer and was advised that we were breaking our own ordinance. Mayor Jackson wanted it on the record, Thank You Dell. When he had talked to Dell he had stated that he would step down as Council Member before he would quit Fire Chief. Thankful that Dell has kept doing both.

ORDINANCES

DISCUSS/APPROVE/DENY Ordinance 2024-1

AN ORDINANCE AMENDING THE FERRON CITY ZONING MAP BY:

REZONING PARCELS 100 NORTH AT 100 EAST THEN WEST TO 100 WEST THEN NORTH TO 200 NORTH THEN EAST TO 100 EAST THEN SOUTH TO 100 NORTH CURRENTLY ZONED H1 TO CC1.

REZONING PARCELS 200 NORTH AT 100 EAST WEST TO 100 WEST THEN NORTH TO 300 NORTH THEN EAST TO STATE STREET THEN NORTH TO 400 NORTH THEN EAST TO 100 EAST THEN BACK TO 200 NORTH CURRENTLY ZONED H1 TO R1-7500

Mayor reminded the Council that last month we had a public hearing. However, there was an error and it was written as an resolution instead of an ordinance so this is that ordinance.

Council Member Dell Mead motioned to approve the ORDINANCE 2024-1 AMENDING the FERRON CITY ZONING MAP. Council Member Ray Petersen seconded the motion.

Roll Call.

	AYE	NAY	ABSENT
Councilmember Dell Mead	<u>X</u>	<u> </u>	<u> </u>
Councilmember Laramie Morgan	<u> </u>	<u>X</u>	<u> </u>
Councilmember Vance Brown	<u> </u>	<u> </u>	<u>X</u>
Councilmember Gerry Stotler	<u> </u>	<u> </u>	<u>X</u>
Councilmember Ray Petersen	<u>X</u>	<u> </u>	<u> </u>
Motion Carried.			

REPORTS

a. BUDGET REVIEW

Recorder asked permission to move money within in General Budget. The Fire Department has been paying for the electricity for the maintenance shop, it has been perfect. We will be purchasing two new tablets for Planning and Zoning.

b. MAYOR AND COUNCIL REPORTS

(1) Mayor Trent Jackson – A citizen has approached the mayor concerning a way to notify citizens if there is a water break or emergency other than Facebook. That will be something we may want to investigate. We are starting to enforce the ordinances. If we have them, we need to enforce them. If there is something, we need to look into it. Currently we do not have a code enforcer. As we are driving around, we see something we need to take care of it. Planning and Zoning working with the Council.

(2) Council Member Vance Brown - absent

(3) Council Member Ray Petersen – Public Lands meeting. Met with BLM Acting Director Lance Porter he was very familiar with the process for sale of the land for the golf course. Dutch flat is about 95% for water. The roofing is about ½ complete and they with the weather clearing this weekend they should have it complete.

(4) Council Member Gerry Stotler - absent

(5) Council Member Laramie Morgan – The roof repair at the fairground should be done next week, the damage from the wind. We will be meeting next week to discuss the trees for Arbor Day.

(6) Council Member Dell Mead – Animal control issues seem to be getting a little better. Dell presented plans for his new truck. They will be taking the equipment off their current truck to put on this truck. The new truck will have 110 power. They are working on the ladder situation. They want to put a 30-foot ladder on the newer trucks for the new homes. They are currently looking for additional fire fighters.

c. GOLF COURSE AND MAINTENANCE REPORTS AND WORK ORDER REVIEW

KASEY EDGEHOUSE – Not in attendance

RICK PRICE OR JACOB BUSHMAN – Jacob advised that they are still cleaning up after the windstorm. They are working on the snow plow. Maintenance of the equipment.

CLOSED SESSION

Possible closed session for the purpose of discussing the character, professional competence, or physical or mental health of an individual; strategy for pending or reasonably imminent litigation; strategy for the purchase, exchange, sale, or lease of real property, including any water right or water shares; the deployment of security personnel, devices, or systems; or investigative proceedings to investigate alleged criminal misconduct. Utah Code § 52-4-205.

- N/A

APPROVAL AND PAYMENT OF WARRANTS

Council Member Dell Mead motioned to pay the bills. Council Member Ray Petersen seconded the motion.

Roll Call.

	AYE	NAY	ABSENT
Councilmember Dell Mead	<u>X</u>	<u> </u>	<u> </u>
Councilmember Laramie Morgan	<u>X</u>	<u> </u>	<u> </u>
Councilmember Vance Brown	<u> </u>	<u> </u>	<u>X</u>
Councilmember Gerry Stotler	<u> </u>	<u> </u>	<u>X</u>
Councilmember Ray Petersen	<u>X</u>	<u> </u>	<u> </u>
Motion Carried.			

ADJOURNMENT

Council Member Dell Mead motioned to adjourn. Council Member Laramie Morgan seconded the motion.

Roll Call.

	AYE	NAY	ABSENT
Councilmember Dell Mead	<u>X</u>	<u> </u>	<u> </u>
Councilmember Laramie Morgan	<u>X</u>	<u> </u>	<u> </u>
Councilmember Vance Brown	<u> </u>	<u> </u>	<u>X</u>
Councilmember Gerry Stotler	<u> </u>	<u> </u>	<u>X</u>
Councilmember Ray Petersen	<u>X</u>	<u> </u>	<u> </u>
Motion Carried.			

Meeting adjourned at 8:36 p.m.

Attest:

Mayor Trent Jackson

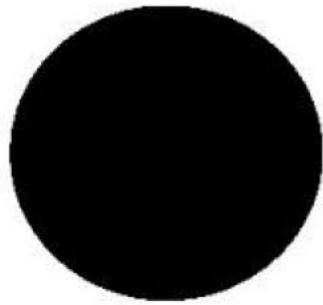
Barbara Bowles
Ferron City Recorder

DRAFT

APPOINTMENT OF
FIRE CHIEF

APPOINTMENT OF
CITY COUNCIL MEMBER

REPORT FROM EMS
JARED HOWES





Snow's CornHole and Laser Engraving sent you an estimate

We look forward to working with you.



Cornhole Boards

Cornhole Board (\$300.00 ea.) × 4	\$1,200.00
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Cornhole Board Donation	\$0.00
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Corn Hole Storage Bag (\$20.00 ea.) × 5	\$100.00
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Subtotal	\$1,300.00
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Sales Tax	\$0.00
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Total

\$1,300.00

Snow's CornHole and Laser Engraving

Ferron, UT 84523

This would be a total of 5 complete sets. They would be donating 1 and we would be purchasing 4. These are good quality corn hole sets. They can be used for Peach Days and any other City Activities. They will come with corn hole bean bags and also a carrying case for this price.

Uncle Amazon does have Corn Hole sets however they would not be of this quality and they would not be customized with our logo. GoSport Commercial Grade Cornhole Boards Set is \$228.15 on Amazon.

If you take the total of Corn Hole board sets 5 divide that by the total bid \$1300 they would be \$260.00 ea.

Ferron City Youth Council has received a donation of \$650.00 from Desert View Credit Union towards the purchase of corn hole boards.

SAN RAFAEL MIDDLE SCHOOL

Providing Excellence in Education

390 West 500 South * PO Box 790 * Ferron, UT 84523 * 435-384-2335

Dear Community Partner,

I hope this letter finds you well. As a steadfast advocate for education and community growth, we are reaching out to you with an exciting opportunity to champion the academic and citizenship development of students at San Rafael Middle School. We are committed to fostering an environment where students not only excel academically but also develop into responsible, compassionate citizens. To further this mission, we are launching a fundraising campaign focused on enhancing activities and incentives that inspire academic excellence and promote good citizenship among our students.

Your support will play a pivotal role in the success of this initiative, helping us create a vibrant and engaging learning environment. Here are some key areas where your generous contribution will make a significant impact:

1. **Academic Enrichment Programs:** We aim to expand our academic enrichment programs to provide students with additional learning opportunities beyond the standard curriculum. Your donation will support after-school tutoring, guest speakers, and educational workshops that broaden students' knowledge and skills.
2. **Incentive Programs for Academic Achievement:** Recognizing and rewarding academic excellence is crucial in motivating students. Your contribution will enable us to fund incentive programs, such as academic awards and recognition ceremonies, to celebrate the achievements of our students.
3. **Citizenship and Character Development:** We believe in nurturing well-rounded individuals who contribute positively to society. Your support will help us implement character education programs, leadership workshops, and community service initiatives to instill values of responsibility, empathy, and civic engagement in our students.
4. **Extracurricular Activities:** Beyond the classroom, students benefit greatly from participating in extracurricular activities. Your donation will fund clubs, sports teams, and cultural activities that not only enrich students' lives but also foster a sense of community and teamwork.

We recognize the importance of your contribution, and to express our gratitude, we will acknowledge your support through various channels, including our school website, Instagram, Facebook, and recognition at the events, activities, or programs.

To contribute to San Rafael Middle School's Academic and Citizenship Initiatives, contact us at San Rafael Middle School 435-384-2335 or PO Box 790, Ferron, UT 84523.

Thank you for considering our request. Your investment in the academic and citizenship development of our students is an investment in a brighter future for our community. Together, we can empower the next generation of responsible and successful individuals.

Sincerely,

Jarett Gilbert, SRMS Principal

Luci Robinson, SRMS School Counselor



Update on the newsletter

7 messages

Ferron Mayor <mayor@ferroncity.org> Fri, Feb 9, 2024 at 8:19 AM
To: Vance Brown <v.brown@ferroncity.org>, Ferron City Recorder <recorder@ferroncity.org>
Ray Petersen <ray.petersen@ferroncity.org>, Treasurer Ferron City <treasurer@ferroncity.org>, Gerry Stotler
<gerry.stotler@ferroncity.org>, Dell Mead <dell.mead@ferroncity.org>, Laramie Morgan
<l.morgan@ferroncity.org>

The price for them to print the news letter is .12 for 8.5x11 full color one sided and .15 for double sided. Below is the breakdown of the cost. This is compared to the 94.50 just for the copying and paper doing it in house. Another savings of around \$300 a year (based on double sided printing.)
I spoke with Stacy from The Data Center to confirm if it will be any additional postage for the newsletter. She confirmed that it will only be the cost of printing (the double sided full color), which as per the breakdown below is still almost a 51% savings having them print and stuff in with the bill.
We will still have the cost of Jackies time creating the newsletter each month.which at 3/4 of an hour is only 26.95 loaded rate. So I think that will be OK. We can vote on the news letter portion next meeting, I just wanted to get these numbers in front of you, before I forgot. Stacy from the Data Center will also be sending some examples of their work for us to see as well.
Thanks,
Trent

NEWS LETTER ANALYSIS

DATA CENTER CHARGES			
ITEM	QTY	COST	TOTAL
Full Color 8.5x11 single side	520	0.12	\$ 62.40
Full Color 8.5x11 double sided	520	0.15	\$ 78.00

IN HOUSE

ITEM	QTY	COST	TOTAL
B&W Copies	450	0.2	\$ 90.00
Paper*	450	0.0099975	\$ 4.50

TOTAL SUPPLIES \$ 94.50

ITEM	TIME IN MINUTES		
Printing	30		
Folding	30		
Designing	45		
TOTAL MINUTES	105		
	HOURS	LOADED RATE	TOTAL
TOTAL HOURS	1.75	35.93	\$ 62.88

TOTAL COST FOR
NEWSLETTER \$ 157.38



FERRON CITY
P.O. BOX 820
Ferron, Utah 84523
Phone (435) 384-2350

SERVICE BILL

Office Hours
Monday - Thursday 8:00 a.m. to 4:00 p.m.
Friday 8:00 a.m. to 12:00 p.m.

BILLING DATE	01/31/2024
DUE DATE	02/29/2024
ACCOUNT NO.	283

*****SNGLP 840

AA 1 1/1-P1 T1

DATE	PREVIOUS READING	DATE	PRESENT READING	TOTAL CONSUMPTION	TOTAL CHARGE
					PRIOR BALANCE 70.25
					PAYMENTS 84.75CR
12/31/2023	1385	01/23/2024	1411	26	WATER 74.00
					SEWER 10.75

TOTAL CURRENT CHARGES 84.75

Total Charge if paid by 02/29/2024 \$84.75

SPECIAL NOTES

CITY HALL WILL BE CLOSED MONDAY, FEBRUARY 19TH, PLANNING COMMISSION MEETING WILL BE FEBRUARY 6TH, CITY COUNCIL MEETING WILL BE HELD ON FEBRUARY 7TH. BOTH MEETING WILL BE HELD AT FERRON CITY HALL @ 7PM. YOU CAN PAY YOUR UTILITY PAYMENT ON OUR WEBSITE, WWW.FERRONCITY.ORG. WE CAN ALSO TAKE YOUR PAYMENTS OVER THE PHONE. IF YOU HAVE QUESTIONS, PLEASE CALL US AT 435-384-2350. IF YOUR PAYMENT IS NOT RECEIVED BY THE 30TH OF EACH MONTH, A 10% PENALTY WILL BE ASSESSED. IF PAYMENT OF THE PRIOR BALANCE IS NOT RECEIVED BY THE 10TH OF THE FOLLOWING MONTH, SERVICES WILL BE SHUT OFF UNTIL PAYMENT IS MADE. A \$60.00 RECONNECT FEE AND PRIOR BALANCE MUST BE PAID IN FULL BEFORE SERVICES WILL BE RESTORED.



FERRON CITY
P.O. BOX 820
Ferron, Utah 84523
Phone (435) 384-2350

PRIOR DUE DATE
01/31/2024
PAYMENT DUE DATE
02/29/2024

PLEASE RETURN BOTTOM PORTION WITH YOUR PAYMENT

Account Name

ACCOUNT NO.
283

PRIOR AMOUNT DUE
\$ 0.00
TOTAL DUE
\$ 84.75
AMOUNT ENCLOSED
\$

MAKE CHECKS PAYABLE AND MAIL TO:

FERRON CITY
P.O. BOX 820
FERRON, UT 84523

**Ferron City
Xpress Bill Pay Clearing
Bank Deposit Summary - 02/21/2024**

Payer	Payment Date	Receipt Number	Payment Type	Reference	Amount
	02/20/2024	133265	XBP - EFT	213535265	53.00
	02/20/2024	133266	XBP - EFT	213535270	53.00
	02/20/2024	133268	XBP - EFT	213535289	45.85
	02/20/2024	133270	XBP - EFT	213535297	50.00
	02/20/2024	133271	XBP - EFT	213535302	53.00
	02/20/2024	133276	XBP - EFT	213535341	42.80
	02/20/2024	133278	XBP - EFT	213546625	61.45
	02/20/2024	133288	XBP - EFT	213575467	60.15
					\$419.25

Payment Type	Date	Count
XBP - EFT	419.25	8
	\$419.25	8

Deliver to Ferron
Ferron 84523

All MFCL3780CDW

All Get the app Women-Owned Businesses Buy Again Gift Cards

EN

Hello, Barbara
Account for Ferron City

Lists

Business Prime

0

Guide buyers in your org

Group Ferron City

Mark product as preferred

View other policies

All Electronics Deals Best Sellers TV & Video Audio & Home Theater Computers Camera & Photo Wearable Technology Car Electronics & GPS Portable Audio

amazonbusiness Business-only pricing



Office Products > Office Electronics > Printers & Accessories > Printers > Laser Printers



VIDEO

Brother MFC-L3780CDW Wireless Digital Color All-in-One Printer with Laser Quality Output, Single Pass Duplex Copy & Scan | Includes 4 Month Refresh Subscription Trial ¹ Amazon Dash Replenishment Ready

Visit the Brother Store

4.4 641 ratings

| Search this page

Amazon's Choice

for "brother mfc-l3780cdw"

1K+ bought in past month

Price: \$499.99

Thank you for being a Business Prime Member. Pay ~~\$499.99~~ **\$299.99** for this order. Get a \$200 Amazon Gift Card upon approval for the Amazon Business Prime Card with an eligible Prime membership. Terms apply.

Delivery & Support

Select to learn more



Ships from Amazon.com



Eligible for Customer Return, Refund or Replace...



Buying multiple items? Go to multi-select

Model name: New MFCL3780CDW: Adds Optional Paper Tray

New MFCL3780CDW: Adds Optional Paper Tray \$499.99

Old MFCL3770CDW

18 options from \$546.98

\$499.99

FREE delivery Monday, March 11

Deliver to Ferron - Ferron 84523

In Stock

Qty: 1

Buying in bulk?

Add to Cart

Secure transaction

Ships from and sold by Amazon.com.

Return policy: Eligible for Return, Refund or Replacement within 30 days of receipt

Support: Product support included

This item has been tested to certify it can ship safely in its original box or bag to avoid unnecessary packaging. Since 2015, we have reduced the weight of outbound packaging per shipment by 41% on average, that's over 2 million tons of packaging material.

Add a Protection Plan:

- ☐ 3 Year B2B General Merchandise Protection Plan for \$50.99
- ☐ 4 Year B2B General Merchandise Protection Plan for \$67.99
- ☐ Add a gift receipt for easy returns

Add to essentials

Learn more about Your Essentials

Add to List

Add an Accessory:

Brother Genuine TN229XLBK Black High Yield Printer Toner Cartridge - Print up to 3,000 P...

\$78.99

Add to Cart

Brand

Brother

Connectivity Technology

Wi-Fi, USB, Ethernet, NFC

Printing Technology

Laser

Special Feature

Auto-Duplex, Network-Ready

Color

White

Model Name

New MFCL3780CDW: Adds Optional Paper Tray

Printer Output

Color

Maximum Print Speed (Color)

31 ppm

Max Printspeed Monochrome

31 ppm

Item Weight

47.8 Pounds

^ See less

Brother Genuine TN229XLC Cyan High Yield Printer Cartridge - Print up to 2,300 P...

\$101.49

Add to Cart

Brother Genuine TN229XLM Magenta High Yield Printer Toner Cartridge - Print up to 2...

\$101.49

Add to Cart

Brother Genuine TN229XLY Yellow High Yield Printer Toner Cartridge - Print up to 2,300 P...

\$101.49

Add to Cart

New (23) from

\$499.99

Other Sellers on Amazon

\$499.99

Add to Cart

& FREE Shipping

Sold by: Office Depot OfficeMax

About this item

- Best for Small Businesses, the Brother MFC-L3780CDW wireless multi-function digital color printer with copy, scan, and fax functionalities consistently produces pristine, laser-quality output on every page.
- AMPLIFY YOUR PROFESSIONAL DOCUMENTS. With the consistent performance of laser-quality digital color printing.
- MAXIMIZE EFFICIENCY WITH ALL-IN-ONE FUNCTIONALITY. Achieves print speeds up to 31 ppm(1) and scan speeds up to 29/22 ipm(2) (black/color) with the added timesaving benefit of single-pass duplex copy and scan.
- RELIABLE RESULTS WITH BROTHER GENUINE TONER. When it's time to replace your printer toner, be sure to choose Brother Genuine TN229 Standard Yield, TN229XL High Yield, or TN229XXL Super High Yield. And with Refresh EZ Print Subscription Service, you'll never worry about running out of toner and you'll enjoy savings of up to 50%(3) on Brother Genuine Toner. Get started with Refresh today with a Free Trial.(4) <https://www.officedepot.com/l/brand/brotherrefresh>
- FLEXIBLE CONNECTION OPTIONS. Built-in dual band wireless (2.4GHz / 5GHz)(5), Gigabit Ethernet and Wi-Fi Direct connections, plus USB interface for local connection to a single computer.

Offers also available from [certified small and diverse sellers](#). [Details](#)

[Report an issue with this product or seller](#)

Sponsored


LES OLSON IT

Corporate Office: 3244 South 300 West SLC, UT 84115 - (P) 801-486-7431 (F) 801-486-7494

Sales Order # 648076

Customer # 09-FERCI

Sales Rep: James Geloff

Order Date: Dec 28, 2023

S.O. Expiration Date: Dec 31, 2023

Sold To

Ferron City Corp

20 E Main St

PO Box 820

Ferron UT 84523-0820

Attn:

Equipment Group 1

20 E Main St PO Box 820 Ferron, UT 84523-0820

Description	Qty
1. BP-70C31 - Sharp Color Copier # 31 pages-per-minute Color Sharp Multi-function System	1
2. BP-DE14 - Stand/3 X 550 Paper Deck (50C26-70M65)# Stand/3 X 550 Paper Feed Desk Unit	1
3. BP-FN11 - Finisher (50C26-70M55) # Sharp Finisher (50C26-70C45) #	1
4. BP-TR12 - Exit Tray (50C26-70M65) Exit Tray (BP50C26-BP70C45)	1
5. BP-FX11 - Sharp Fax # Fax Module	1
6. 15 Amp Surge Suppressor 15 Amp Surge Suppressor	1
7. IT Open Market IT Open Market on-Site Network Installation (2 Hours)	2

Service

Platinum B/W Service (NASPO)

Term:

Service Frequency: Monthly

Monthly Base Pages: Actual Usage

Month Base Charges: 0.0081

Platinum Color Service (NASPO)

Term:

Service Frequency: Monthly

Monthly Base Pages: Actual Usage

Month Base Charges: 0.0524

SERVICE MINIMUMS

\$null Monthly Minimum

ADDITIONAL NOTES

Price per state contract AR455

Purchase Type	Purchase Option	Subtotal
Cash	Net 30	\$ 5,354.28 <small>(plus applicable taxes)</small>

Accepted by: _____ Title: _____ PO#: _____

Date: Dec 28, 2023

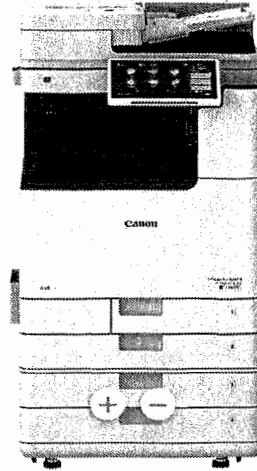
OEC

OFFICE EQUIPMENT COMPANY

435-637-6570

Canon

AUTHORIZED DEALER



STOCK PHOTO, ALL OPTIONS SHOWN MAY NOT BE QUOTED

TO:

FERRON CITY

STATE CONTRACT BID

ITEM		QTY	UNIT PRICE	TOTAL
5962C002AA	CANON IMAGERUNNER ADVANCE DX C3930i	1	\$ 4,464.20	\$ 4,464.20
4917C002AA	CASSETTE FEEDING UNIT-AW1	1	\$ 1,001.01	\$ 1,001.01
4000C002BA	INNER FINISHER-L1	1	\$ 827.70	\$ 827.70
4919C001AA	SUPER G3 FAX BOARD-BH1	1	\$ 552.17	\$ 552.17
SS-15	15AMP POWER FILTER	1	\$ 119.99	\$ 119.99
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
MAINTENANCE CONTRACT			\$ -	\$ -
B&W ZERO BASE SERVICE AND SUPPLIES	0.0112		\$ -	\$ -
COLOR	0.0690		\$ -	\$ -
			\$ -	\$ -
NASPO AR457 PA 140595			\$ -	\$ -

Questions Regarding Equipment or Quote

Contact:

Office Equipment Co.

JORDAN STEELE

55 East Main

Price, UT 84501

1-435-637-6570

1-800-662-1591

Total	\$ 6,965.07
Tax	\$ -
TOTAL QUOTE	\$ 6,965.07

Price Valid Until:

CREATED BY: JORDAN STEELE

IMPORTANT: Free Subdivision Code Update (Which You Need)

State subdivision laws changed in the spring of 2023. Every municipality and county in Utah (including yours) needs to update its subdivision ordinances during 2024 or earlier.

We will update your subdivision code for FREE with no strings attached. We have a contract with the Department of Workforce Services, through which the state will pay us to work on your code. No joke.

The process is simple: You give us the green light, we give you a perfected subdivision code and explanation of what's different, then you adopt the code. We'll handle both the technicalities of state law and the funding logistics.

We'll Do More Than Fix Your Subdivisions (Still for Free)

Our subdivision code update also includes:

- **Updated subdivision application forms** to match your updated ordinances (*everyone forgets to update the forms!*).
- **A year of free code hosting.** We've partnered with [civiclinQ](#) to give you a free year of code hosting for your subdivision title. *You only have to use it if you want it.*
- **A "due process check"** to make sure you adopt the updated subdivision ordinances without violating any provision of your code.
- **Attorney review** (if requested) to triple check that your new subdivision code is compliant and legally sound.

LEARN MORE

Our team is led by **Mike Hansen**, who has 20+ years of planning and ordinance-writing experience.

To learn more and give us the green light, visit HansenPlanningGroup.com/Code or contact Mike at **801-550-5075 / mike@hansenplanninggroup.com**.

HOW TO UPDATE YOUR SUBDIVISION ORDINANCES (FOR FREE):



Mike Hansen, AICP



HansenPlanningGroup.com/Code

Memorandum of Understanding

This Memorandum provides details about the Subdivision Ordinance Update that we, Hansen Planning Group, will provide for Ferron City. It also describes the process, work plan, and timeline that we will follow.

WHY THIS PROJECT

The Utah Legislature passed Senate Bill 174 in early 2023. This law changes how local land use ordinances governing subdivisions are handled in the state and requires local governments to update their ordinances accordingly. The new law gives your municipality a date certain in 2024 to bring your code into compliance. The purpose of this Subdivision Ordinance Update is to produce a subdivision code and administrative process that will help your municipality comply with current state statutes and planning best practices.

FUNDING

This ordinance update is *available at no cost to your municipality for work done before December 31, 2024* thanks to the program administered by the Utah Department of Workforce Services (DWS). The DWS webpage explaining this initiative is at <https://jobs.utah.gov/housing/community/subpool.html>. Our company is one of a handful of private entities with which the Department has contracted to do this work. For reference, our contract number with the state is #246143.

Your jurisdiction is eligible for up to \$14,000 of professional code writing services. Hansen Planning Group is authorized to provide this to your jurisdiction. *We expect that completing this project **could** require this entire amount.* It is therefore important that the municipality does not engage another provider for the same work without consulting with us first. Not only are we confident that we can get you the best result, but you will be responsible to pay for any services (rendered by us or another company) once the state funding is obligated. *We will not exceed your state-funded amount unless you request it. This would require us to enter into a separate agreement with your municipality.*

PROJECT MANAGEMENT

We are happy to collaborate with other planners or law firms that are eligible entities in the consulting pool at your request. For efficiency—and to ensure we do not exceed the state funding budget—Hansen Planning Group will manage the project and the specific involvement (hours billed to the project, deliverables, etc.) of these other entities.

TIMELINE FOR COMPLETION

Based on our code writing experience, we expect that each subdivision project we conduct will have a unique timeline. At a minimum, we estimate your code revisions to take us up to three months to complete from the project's formal initiation. Your project may go faster, and it may go slower. At the latest, we will finish our work on your subdivision ordinance revisions no later than November 31, 2024. Our understanding is that you would like our team to begin your municipality's subdivision update as early as: _____.

WORK PLAN and DELIVERABLES

At a minimum, the Hansen Planning Group will produce (1) a state-compliant subdivision title for your municipality, (2) a memo recommending changes to subdivision-related engineering standards, (3) updated subdivision application forms.

We can also provide you with optional services such as (1) codifying and uploading your adopted ordinances into the [civclinQ.com](https://civclin.com) online platform, and (2) hosting a training event with City Council, Planning Commission, and staff that helps explain the recommended changes (focusing on administrative vs legislative decision making).

Your update project will follow the following general steps in revising your subdivision ordinances:

1. **Audit existing subdivision ordinances.** We will review the current version of your subdivision code and identify issues and omissions, especially involving nonconformity with state law.
2. **Make material changes.** We will (1) revise your subdivision ordinances to compliment your community's general plan and vision, (2) audit the municipal code for relevant elements regarding authorities, roles, definitions, etc, and (3) make other recommendations that bring the code into conformity with state and federal law, resolve inconsistencies, simplify processes, and correct any other substantive or procedural issues.
3. **Rewrite in plain language.** Where needed, we will rewrite your subdivision ordinances so that a normal person can easily understand them. This will likely involve eliminating "legalese", consolidating and reorganizing content, and adding summary charts, tables, headings, and illustrations.
4. **Explain changes.** Along with our revisions to your subdivision ordinances, we will deliver a "Policy Discussion Catalog" identifying and explaining the changes we've made. This catalog will help your local legislative body review and adopt the code quickly and easily.

MEETINGS

Our team will be available to meet virtually to answer any questions you have about the process and our progress on your ordinances. We may also be available for the occasional in-person meeting, depending on your need and our availability.

WHAT WE NEED FROM YOU

Our team will make this update as easy and "hands free" for you as possible. DWS requires that you do just a few things:

- **Sign this Memorandum.** We also need you to provide us with the most current copy of your subdivision ordinance and a copy of your subdivision application form(s).
- **Provide public notice (as per UCA 10-9a-205).** Our firm can help provide notice language.
- **Promptly adopt your amended subdivision code after it is developed.** We will be carrying the cost of this project, and DWS will not reimburse us until your code is adopted. You must agree to act on your updated code through the public process without delay.

- **Sign our invoice.** Once your code is adopted, our company will submit an invoice to DWS. DWS requires that you also sign this invoice to certify that we worked on your code and that you adopted the code. You must agree not to withhold your signature.

SIGNATURES

By signing below, you indicate that you acknowledge, understand, and agree to the above.

Signature

Name and Title, on behalf of the Municipality

Date

Signature

Mike Hansen, Principal
Name and Title, on behalf of HPG

19 February, 2024
Date



Safety Supply & Sign Company, Inc.
3200 South Redwood Road
West Valley City, UT, 84119
Phone: (801) 973-2266
Web: <https://safetyupplyandsign.com>

Quote

Order No.: **Q01677**
Order Date: 11/10/2023
Delivery Date:
Expiration Date: 12/10/2023
Customer ID: 00401

BILL TO:

Ferron City
20 East Main Street
P.O. Box 820
Ferron UT 84523

SHIP TO:

Ferron City
20 East Main Street
P.O. Box 820
Ferron UT 84523

CUSTOMER P.O. NO.**TERMS****CONTACT**

Net 30 Days

Tat Thompson

FOB POINT**SHIPPING TERMS****SHIP VIA**

NO.	ITEM	QTY.	UOM	PRICE	EXTENDED PRICE
1	RADAR,SPD,EV11S: SAFE PACE EVOLUTION 11,SOLAR W/DATA,12 MONTH CLOUD INCLUDED	2.00	EA	2,468.7000	4,937.40
2	POST,RND,P3,12F: ROUND 2.875 POST BWG 10 12' GALV. P3 #25747	2.00	EA	141.9600	283.92
3	ANCHOR,POZ,AGC: POZ LOC SLIPBASE, ABOVE GROUND COMPONENTS,HEX BOLT (UDOT B3)	2.00	EA	95.0200	190.04
4	ANCHOR,POZ,STUB: POZ LOC SLIPBASE GROUND STUB 36" (UDOT B3)	2.00	EA	118.0900	236.18
5	FREIGHT: FREIGHT,UPS/TRUCKING	1.00	EA	300.0000	300.00

Total Weight (LBS):	0	Sales Total:	5,947.54
Total Volume (LBS):	0	Freight &	0.00
		Less Discount:	0.00
		Tax Total:	0.00
		Total (USD):	5,947.54

Cemetery Cost Proposal

Town	Resident	Non-Resident	Open/Close Weekday Resident	Open/Close Weekday Non-Resident	Open/Close Weekend /Holiday	Infant	Cremation Resident	Cremation Non-Resident	Exhume
Ferron	\$200.00	\$ 300.00	\$ 175.00	\$ 200.00	Additional \$50	NA	\$ 50.00	\$100.00	\$500.00
Orangeville	\$300.00	\$ 600.00	\$ 300.00	\$ 300.00	\$500	\$ 150.00	\$ 100.00	\$300.00	
Castle Dale	\$400.00	\$ 700.00	\$ 300.00	\$ 650.00	Add \$100 (Add \$200 Holiday weekend)	\$ 200.00	\$ 100.00	\$300.00	
Cleveland	\$250.00	\$ 600.00	\$ 300.00	\$ 600.00	Add \$300	\$ 200.00	\$ 200.00	\$200.00	
Huntington	\$300.00	\$ 700.00	\$ 250.00	\$ 750.00	Add \$400	NA	\$ 150.00	\$200.00	\$1,200.00
Price	\$850.00	\$ 1,400.00	\$ 500.00	\$ 800.00	\$1000 weekend \$1600 Holiday	NA	\$ 300.00	\$300.00	\$2,500.00
Helper	\$450.00	\$ 900.00	\$ 300.00	\$ 300.00	\$500	NA	\$ 250.00	\$400.00	\$2,500.00
Proposal	\$400.00	\$ 600.00	\$ 300.00	\$ 600.00	add \$300	NA	\$ 100.00	\$300.00	\$1,200.00
No Burials on the following Holiday: Memorial Day, Labor Day, Thanksgiving Weekend, Christmas Eve, Christmas Day, New Years									

	Individual	Couples	Family
Basic	\$49.99	\$59.99	\$69.99
Standard	\$79.99	\$109.99	\$139.99
Premium	\$99.99	\$139.99	\$169.99

Start of the Season Rate

9 hole Green Fee	\$13.00
9 hole Cart Fee	\$9.00
18 hole Green Fee	\$26.00
18 hole Cart Fee	\$16.00

4 % per Credit Card Transaction Fee

1.5 % per ACH Transaction Fee

\$75.00 One Time Initiation Fee for Golf Pass Sign Up

Summer/Spillway Rate

9 hole Green Fee	\$15.00
9 hole Cart Fee	\$10.00
18 hole Green Fee	\$30.00
18 hole Cart Fee	\$20.00

July 1, 2024 Rate

9 hole Green Fee	\$14.00
9 hole Cart Fee	\$9.00
18 hole Green Fee	\$28.00
18 hole Cart Fee	\$18.00

RESOLUTION 2024-2
A RESOLUTION TO AMEND AND INCREASE THE FERRON CITY
CEMETERY FEES

WHEREAS: Ferron City has a fee schedule for burial plots and burial services and

WHEREAS: Ferron City has found need to increase fees to cover the expense of burial services and cemetery care.

NOW, THEREFORE, BE IT RESOLVED the following burial fee schedule shall be adopted by Ferron City.

Resident of Ferron	Fee	Non-Resident of Ferron	Fee
Cemetery Plot	\$400.00	Cemetery Plot	\$600.00
<u>Grave Preparation</u>		<u>Grave Preparation</u>	
Cremation/URN	\$100.00	Cremation/URN	\$300.00
Weekday Open/Close	\$300.00	Weekday Open/Close	\$600.00
Weekend/Holiday Open/Close	\$300.00+	Weekend/Holiday Open/Close	\$300.00+
Infant	Same	Infant	Same
Exhume	\$1,200.00	Exhume	\$1,200.00

This Resolution shall become effective on the day of passage of said Resolution.

PASSED AND ADOPTED by a duly constituted quorum of the Ferron City Council this 6th day of March, 2024.

IN WITNESS THEREOF:

ATTEST:

Mayor Trent Jackson

Barbara Bowles
Ferron City Recorder

	AYE	NAY	ABSENT
Councilmember Dell Mead	_____	_____	_____
Councilmember Laramie Morgan	_____	_____	_____
Councilmember Vance Brown	_____	_____	_____
Councilmember Gerry Stotler	_____	_____	_____
Councilmember Ray Petersen	_____	_____	_____

Resolution 2024-3

A Resolution Establishing and Adopting Fees for the 2024-2025 Golf Season at the Ferron City Millsite Golf Course

WHEREAS, Ferron City needs to establish the fees for the 2024-2025 Golf Season at the Ferron City Millsite Golf Course

WHEREAS, Ferron City needs to add a fee to cover the extra expense of the usage of Credit Cards and ACH at the Golf Course.

NOW, THEREFORE, BE IT RESOLVED that the following fee schedule shall be adopted by Ferron City.

Golf Passes			
	Individual	Couples	Family
Basic	\$49.99	\$59.99	\$69.99
Standard	\$79.99	\$109.99	\$139.99
Premium	\$99.99	\$139.99	\$169.99
Start of the Season Rate			
9 hole Green Fee		\$13.00	
9 hole Cart Fee		\$9.00	
18 hole Green Fee		\$26.00	
18 hole Cart Fee		\$16.00	
Summer/Spillway Rate			
9 hole Green Fee			\$15.00
9 hole Cart Fee			\$10.00
18 hole Green Fee			\$30.00
18 hole Cart Fee			\$20.00
July 1, 2024 Rate			
9 hole Green Fee			\$14.00
9 hole Cart Fee			\$9.00
18 hole Green Fee			\$28.00
18 hole Cart Fee			\$18.00
4 % per Credit Card Transaction Fee			
1.5 % per ACH Transaction Fee			
\$75.00 One Time Initiation Fee for Golf Pass Sign Up			

This Resolution shall become effective on the day of passage of said Resolution.

PASSED AND ADOPTED by a duly constituted quorum of the Ferron City Council this 6th day of March, 2024.

IN WITNESS THEREOF:

ATTEST:

Mayor Trent Jackson

Barbara Bowles
Ferron City Recorder

	AYE	NAY	ABSENT
Councilmember Dell Mead	_____	_____	_____
Councilmember Laramie Morgan	_____	_____	_____
Councilmember Vance Brown	_____	_____	_____
Councilmember Gerry Stotler	_____	_____	_____
Councilmember Ray Petersen	_____	_____	_____

Ferron City
Operational Budget Report
10 General Fund - 07/01/2023 to 03/05/2024
75.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Revenue:					
Taxes					
3110 GENERAL PROPERTY TAX-CURRENT	68,356.70	0.00	67,538.45	73,684.00	91.66%
3120 REDEMPTION - PRIOR YEARS TAX-DELINQUENT	1,470.21	0.00	5,929.82	5,000.00	118.60%
3130 GENERAL SALES & USE TAXES	202,031.88	0.00	167,570.61	250,000.00	67.03%
3140 FRANCHISE TAX-CABLE/TELE 4%	7,848.90	0.00	6,905.03	11,000.00	62.77%
3145 FRANCHISE TAX - ROCKY MTN POWER 3%	18,296.06	0.00	18,445.74	24,000.00	76.86%
3150 UPP TAXES & FEE-IN-LIEU OF PROPERTY TAXES	7,003.90	0.00	5,567.40	11,000.00	50.61%
3160 ENERGY USE TAX-DOMINION ENERGY 3%	9,831.98	0.00	10,988.54	14,000.00	78.49%
3170 TRANSIT TAX	18,253.95	0.00	15,127.41	22,000.00	68.76%
3180 TRANSIENT ROOM TAX (TRT)	3,853.55	0.00	2,932.40	4,000.00	73.31%
Total Taxes	336,947.13	0.00	301,005.40	414,684.00	72.59%
Licenses and permits					
3210 BUSINESS LICENSES & PERMITS	2,926.00	0.00	2,411.70	2,700.00	89.32%
3221 BUILDING PERMIT FEE	594.37	0.00	352.87	1,000.00	35.29%
3225 ANIMAL LICENSE FEES	1,550.00	110.00	1,682.00	1,500.00	112.13%
3226 GENERAL FINES AND FEES	262.50	0.00	160.00	0.00	0.00%
Total Licenses and permits	5,332.87	110.00	4,606.57	5,200.00	88.59%
Intergovernmental revenue					
3310 FEDERAL GRANTS - CDBG/RCA	57,673.11	0.00	0.00	0.00	0.00%
3331 ARPA Funds Revenue	88,467.00	0.00	0.00	0.00	0.00%
3340 STATE GRANTS	2,500.00	0.00	230,000.00	230,000.00	100.00%
3342 STATE GRANTS - CIB	0.00	0.00	197,000.00	197,000.00	100.00%
3356 CLASS "C" ROAD FUND ALLOTMENT	77,256.91	0.00	161,474.00	180,000.00	89.71%
3362 WALMART GRANT	250.00	0.00	0.00	0.00	0.00%
Total Intergovernmental revenue	226,147.02	0.00	588,474.00	607,000.00	96.95%
Charges for services					
3455 ANIMAL CONTROL & SHELTER FEES	0.00	0.00	510.00	500.00	102.00%
3474 P DAY SPONSORS-RACING ASSOC	0.00	0.00	100.00	100.00	100.00%
3475 PEACH DAY SPONSORS-CITY	7,250.00	0.00	6,325.00	6,325.00	100.00%
3477 PEACH DAY VENDORS & MISC FEES	570.00	0.00	600.00	600.00	100.00%
3478 PEACH DAY GATE ENTRANCE FEES	4,230.00	0.00	885.00	885.00	100.00%
3481 PEACH DAY GAME NIGHT	503.00	0.00	0.00	0.00	0.00%
3482 PEACH DAY QUEEN PAGEANT	997.00	0.00	717.00	717.00	100.00%
3483 CEMETERY BURIAL FEES	4,675.00	175.00	1,810.00	4,000.00	45.25%
3484 PEACH DAY CAR SHOW DONATIONS	495.00	0.00	0.00	0.00	0.00%
3490 CELL TOWER PROPERTY RENTAL	4,500.00	500.00	4,500.00	5,500.00	81.82%
Total Charges for services	23,220.00	675.00	15,447.00	18,627.00	82.93%
Interest					
3610 INTEREST/PTIF GENERAL ACCOUNT	34,612.42	0.00	41,547.54	60,000.00	69.25%
Total Interest	34,612.42	0.00	41,547.54	60,000.00	69.25%
Miscellaneous revenue					
3620 CITY HALL RENTAL	2,340.02	(2,136.25)	100.00	2,500.00	4.00%
3620.2 FAIR GROUNDS RENTAL	0.00	2,161.25	2,161.25	0.00	0.00%
3621 BARN STALL RENT	25.00	0.00	(4.88)	0.00	0.00%
3623 YOUTH COUNCIL SERVICE PROJECTS	0.00	0.00	257.25	257.00	100.10%
3625 MISC DONATIONS	500.00	650.00	25,650.00	25,000.00	102.60%
3660 REIMBURSEMENTS-OTHER FINANCING SOURC	2,733.00	0.00	1,200.00	1,200.00	100.00%
3670 FUNDRAISERS/FIRE DEPARTMENT	3,290.00	0.00	1,564.00	2,500.00	62.56%
3690 MISCELLANEOUS REVENUE	487.21	0.00	228.80	1,000.00	22.88%
3700 Insurance Claims	36,905.28	0.00	36,338.68	36,339.00	100.00%
Total Miscellaneous revenue	46,280.51	675.00	67,495.10	68,796.00	98.11%
Total Revenue:	672,539.95	1,460.00	1,018,575.61	1,174,307.00	86.74%

Ferron City
Operational Budget Report
10 General Fund - 07/01/2023 to 03/05/2024
75.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Expenditures:					
General government					
Council					
4111.110 Council MAYOR & COUNCIL SALARIES	12,600.00	0.00	11,475.00	16,800.00	68.30%
4111.130 Council EMPLOYEE BENEFITS	1,477.19	0.00	1,291.40	2,000.00	64.57%
4111.230 Council TRAVEL-MOTEL-FOOD-REGISTRATI	903.42	0.00	1,781.50	5,000.00	35.63%
Total Council	14,980.61	0.00	14,547.90	23,800.00	61.13%
Administrative					
4140.121 Admin RECORDER SALARY & WAGES	26,548.60	0.00	25,060.51	34,080.00	73.53%
4140.123 Admin Recorder EMPLOYEE BENEFITS	21,581.21	0.00	19,798.71	30,000.00	66.00%
4140.131 Admin GENERAL MAINTENANCE WAGES	11,846.95	0.00	10,521.17	18,000.00	58.45%
4140.133 Admin Genl Maint EMPLOYEE BENEFITS	10,308.38	0.00	6,672.90	13,000.00	51.33%
4140.142 Admin GENERAL MAINTENANCE TEMP WA	1,137.00	0.00	0.00	7,000.00	0.00%
4140.200 Admin PENALTIES	0.00	0.00	6,119.38	7,000.00	87.42%
4140.210 Admin SUBSCRIPTIONS & MEMBERSHIPS	2,779.43	122.81	3,183.82	2,500.00	127.35%
4140.220 Admin PUBLIC NOTICES & POSTAGE	1,292.29	0.00	1,005.68	2,500.00	40.23%
4140.230 Admin TRAVEL EXPENSE - TREASURER	5,267.42	0.00	3,378.78	8,000.00	42.23%
4140.240 Admin OFFICE SUPPLIES & EXPENSES	2,594.90	0.00	2,653.15	3,500.00	75.80%
4140.250 Admin OFFICE EQUIPMENT MAINTENANCE	100.00	0.00	74.87	2,000.00	3.74%
4140.290 Admin TELEPHONE & CELL PHONE	3,323.36	0.00	2,974.68	3,500.00	84.99%
4140.311 Admin CITY ATTORNEY	6,525.00	0.00	5,928.00	25,000.00	23.71%
4140.312 Admin ANNUAL AUDIT SERVICES	6,250.00	0.00	6,308.53	6,250.00	100.94%
4140.315 Admin PELORUS/ SUPPORT	3,100.00	0.00	2,200.00	3,800.00	57.89%
4140.316 Admin AMERICAN LEGAL PUBLISHING	500.00	0.00	1,290.27	1,500.00	86.02%
4140.317 Admin BACKGROUND CHECKS	158.15	0.00	0.00	500.00	0.00%
4140.481 Admin ELECTION SUPPLIES & EXPENSES	0.00	0.00	1,807.50	1,500.00	120.50%
4140.610 Admin MISCELLANEOUS	757.50	0.00	1,830.98	2,000.00	91.55%
4140.740 Admin - EQUIPMENT	0.00	0.00	3,104.60	2,500.00	124.18%
4140.821 Admins ARPA Expense	31,759.78	0.00	25,945.88	88,467.00	29.33%
Total Administrative	135,829.97	122.81	129,859.41	262,597.00	49.45%
Non-Departmental					
4150.630 Non-dept RECREATION	0.00	0.00	0.00	1,000.00	0.00%
4150.631 Non-dept WEBSITE	911.39	0.00	1,124.26	1,124.00	100.02%
4150.632 Non-dept BEAUTIFICATION	778.49	0.00	30.58	4,000.00	0.76%
4150.634 Non-dept YOUTH COUNCIL	391.27	0.00	0.00	1,000.00	0.00%
4150.635 Non-dept STOCK SHOW SUPPORT	166.74	0.00	567.95	2,000.00	28.40%
4150.636 Non-dept ECONOMIC DEVELOPMENT	12,269.19	0.00	137.99	2,000.00	6.90%
4150.637 Non-dept DONATIONS	250.00	0.00	692.15	2,000.00	34.61%
4150.638 Non-dept GIRLS STATE	0.00	0.00	0.00	800.00	0.00%
4150.639 Non-dept COMMUNITY THEATRE	250.00	0.00	0.00	500.00	0.00%
4150.642 Non-dept BUSINESS CHAMBER	0.00	0.00	0.00	100.00	0.00%
4150.643 Non-dept CITY ACTIVITIES	7,037.68	0.00	4,896.61	7,000.00	69.95%
4150.644 Non-dept EMERGENCY PREP	168.99	0.00	0.00	1,000.00	0.00%
4150.645 Non-dept GRADUATE/VETERAN BANNERS	82.00	111.30	111.30	500.00	22.26%
4150.665 Non-dept ASCAP LICENSE	823.50	0.00	15.00	850.00	1.76%
4150.667 Non-dept WALMART GRANT EXPENSES	219.72	0.00	0.00	0.00	0.00%
Total Non-Departmental	23,348.97	111.30	7,575.84	23,874.00	31.73%
Buildings and grounds					
4160.250 Bldgs & grnds JANITOR SUPPLIES & SERVIC	252.22	0.00	856.75	1,000.00	85.68%
4160.270 Bldgs & grnds BLDG GROUNDS MAINTENAN	1,616.33	0.00	1,345.33	3,000.00	44.84%
4160.280 Bldgs & grnds GAS & POWER UTILITIES	3,860.80	658.85	3,655.78	4,200.00	87.04%
4160.511 Bldgs & grnds INSURANCE-BONDS	449.60	0.00	879.60	600.00	146.60%
4160.512 Bldgs & grnds INSURANCE - ULGT PROP & L	21,024.40	0.00	28,693.46	28,693.00	100.00%
Total Buildings and grounds	27,203.35	658.85	35,430.92	37,493.00	94.50%
Planning and zoning					
4180.220 PlanZone PUBLIC NOTICE-POSTAGE-SUPPL	258.80	0.00	81.03	200.00	40.52%
4180.230 PlanZone TRAVEL-MOTEL-FOOD-REGISTRA	0.00	0.00	0.00	100.00	0.00%
4180.310 PlanZone CODE ADMIN	2,982.00	0.00	3,250.00	4,500.00	72.22%
Total Planning and zoning	3,240.80	0.00	3,331.03	4,800.00	69.40%
Total General government	204,603.70	892.96	190,745.10	352,564.00	54.10%
Public safety					
4215.331 EMT TRAINING TRAVEL	0.00	0.00	57.88	500.00	11.58%
Fire					
4215.252 EMT SUPPORT	0.00	0.00	0.00	500.00	0.00%

Ferron City
Operational Budget Report
10 General Fund - 07/01/2023 to 03/05/2024
75.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
4220.250 Fire MATERIALS & SUPPLIES	8,574.55	0.00	7,642.32	10,000.00	76.42%
4220.251 Fire FOOD	627.91	0.00	435.59	600.00	72.60%
4220.252 Fire CLOTHING ALLOWANCE	4,508.00	0.00	4,550.00	5,000.00	91.00%
4220.255 Fire FUEL	920.25	0.00	692.92	1,500.00	46.19%
4220.256 Fire EQUIPMENT REPAIRS	209.95	0.00	18.52	1,000.00	1.85%
4220.261 Fire LEASE EXPENSE	0.00	0.00	13,251.54	13,252.00	100.00%
4220.270 Fire BUILDING & GROUNDS MAINTENANCE	12.92	0.00	1,852.86	2,000.00	92.64%
4220.280 Fire GAS & POWER UTILITIES	5,566.18	890.52	4,478.42	6,000.00	74.64%
4220.290 Fire TELEPHONE & CELL PHONE	1,305.34	0.00	1,311.65	2,275.00	57.65%
4220.331 Fire TRAINING & TRAVEL	524.91	0.00	0.00	1,000.00	0.00%
4220.332 Fire FUNDRAISER PURCHASES	863.86	0.00	1,310.01	2,500.00	52.40%
4220.333 Fire CHIEF INSPECTIONS & MTGS	2,182.06	0.00	1,875.79	3,000.00	62.53%
Total Fire	25,295.93	890.52	37,419.62	48,627.00	76.95%
Animal control					
4253.240 ANIMAL ctl PHONE	140.00	0.00	120.00	380.00	31.58%
4253.250 Animal ctl ANIMAL CONTROL SUPPLIES	391.09	0.00	113.49	120.00	94.58%
Total Animal control	531.09	0.00	233.49	500.00	46.70%
Total Public safety	25,827.02	890.52	37,710.99	49,627.00	75.99%
Highways and public improvements					
Highways					
4410.110 Streets MAINTENANCE SALARY & WAGES	17,770.33	0.00	15,781.77	22,500.00	70.14%
4410.120 Streets TEMPORARY EMPLOYEE WAGES	3,336.00	0.00	2,616.00	4,000.00	65.40%
4410.130 Streets EMPLOYEE BENEFITS	15,570.12	0.00	10,230.30	14,500.00	70.55%
4410.250 Streets MATERIAL & SUPPLIES	3,715.71	0.00	2,503.52	4,000.00	62.59%
4410.251 Streets TOOL PURCHASE	0.00	0.00	4,414.45	5,500.00	80.26%
4410.255 Streets FUEL - OIL - GREASE	7,521.12	0.00	6,774.94	8,500.00	79.71%
4410.256 Streets EQUIPMENT REPAIRS	5,538.47	0.00	4,401.74	7,000.00	62.88%
4410.270 Streets SHOP BUILDING & GROUNDS	0.00	0.00	404.52	500.00	80.90%
4410.282 Streets POWER BILL - STREET LIGHTS	14,916.36	1,804.61	14,314.66	19,000.00	75.34%
4410.313 Streets ENGINEERING SERVICES	0.00	0.00	1,500.00	5,000.00	30.00%
4410.481 Streets SIGNS	0.00	0.00	965.59	10,000.00	9.66%
4410.730 Streets 15 % FUTURE ROAD PROJECTS	11,571.67	0.00	24,221.03	32,000.00	75.69%
4410.731 Streets SIDEWALK/ROAD REPAIRS	15,692.20	0.00	9,215.00	20,000.00	46.08%
Total Highways	95,631.98	1,804.61	97,343.52	152,500.00	63.83%
Total Highways and public improvements	95,631.98	1,804.61	97,343.52	152,500.00	63.83%
Parks, recreation, and public property					
Parks					
4180.231 PlanZone Ordinance Enforcement	0.00	0.00	3,000.00	10,000.00	30.00%
4510.250 Parks MATERIALS AND SUPPLIES/ VET	554.81	0.00	494.80	600.00	82.47%
4510.256 Parks EQUIPMENT REPAIRS & SUPPLIES/ L	2,456.67	0.00	3,424.05	3,424.00	100.00%
4510.257 Parks CHRISTMAS CELEBRATION	1,082.42	0.00	1,466.01	1,500.00	97.73%
4510.270 Parks BUILDING & GROUNDS	371.29	0.00	232.63	1,000.00	23.26%
4510.280 Parks POWER UTILITIES	1,477.23	267.80	2,011.43	3,200.00	62.86%
4510.730 Parks MPROVEMENTS	0.00	0.00	0.00	500.00	0.00%
4510.740 Parks PLAYGROUND EQUIP	0.00	0.00	0.00	4,000.00	0.00%
Total Parks	5,942.42	267.80	10,628.92	24,224.00	43.88%
Fairgrounds					
4520.250 Fairgrounds MATERIALS & SUPPLIES	1,243.37	18.98	961.75	7,516.00	12.80%
4520.258 Fairgrounds JANITOR SUPPLIES & SERVICE	798.10	0.00	(31.50)	1,000.00	-3.15%
4520.261 Fairgrounds LEASE EXPENSE	0.00	0.00	0.00	9,200.00	0.00%
4520.280 Fairgrounds GAS & POWER UTILITIES	3,137.32	485.67	827.81	4,000.00	20.70%
4520.481 Fairgrounds EQUIPMENT	0.00	0.00	201.38	200.00	100.69%
4520.729 Fairgrounds METAL BUILDING Repairs	0.00	0.00	1,971.51	2,500.00	78.86%
4520.730 Fairgrounds METAL BUILDING	0.00	0.00	95.86	96.00	99.85%
4520.733 Fairgrounds ADVENTURE HUB	187,894.90	0.00	116,000.12	116,000.00	100.00%
Total Fairgrounds	193,073.69	504.65	120,026.93	140,512.00	85.42%
Peach Days					
4562.220 Peach days ADVERTISING	34.56	0.00	0.00	100.00	0.00%
4562.401 Peach days PEACH BLOSSOM PAGEANT	1,699.39	0.00	650.00	650.00	100.00%
4562.402 Peach days MISS PEACH DAY PAGEANT	0.00	0.00	1,077.57	2,350.00	45.85%
4562.404 Peach days FAMILY FUN DAY	478.77	0.00	2,027.00	2,027.00	100.00%
4562.405 Peach days PEACHES & CANDY	410.06	0.00	594.33	594.00	100.06%
4562.406 Peach days CAR SHOW	617.23	0.00	453.86	454.00	99.97%

Ferron City
Operational Budget Report
10 General Fund - 07/01/2023 to 03/05/2024
75.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
4562.411 Peach days EXHIBITS	156.35	0.00	0.00	0.00	0.00%
4562.412 Peach days FIRE WORKS	0.00	0.00	0.00	9,310.00	0.00%
4562.413 Peach days PARADE PRIZES	0.00	0.00	141.45	141.00	100.32%
4562.414 Peach days ENTERTAINMENT	1,757.26	0.00	2,300.00	2,300.00	100.00%
4562.415 Peach days FLOAT DECORATIONS & STORA	0.00	0.00	1,278.95	1,280.00	99.92%
4562.431 Peach days HORSE RACES/ RANCH RODEO	8,788.99	0.00	8,100.00	8,100.00	100.00%
4562.432 Peach days Game Night	4,134.68	0.00	3,916.79	3,917.00	99.99%
4562.433 Peach days FUN RUN, DESSERTS, & BIKE E	2,172.12	0.00	2,105.63	2,106.00	99.98%
4562.434 Peach Days FIELD OF FLAGS	0.00	0.00	132.30	132.00	100.23%
4562.490 Peach days DINNER	2,194.58	0.00	2,059.19	2,060.00	99.96%
4562.511 Peach days MISCELLANEOUS	1,721.32	0.00	283.77	300.00	94.59%
Total Peach Days	24,165.31	0.00	25,120.84	35,821.00	70.13%
Cemetery					
4590.120 Cemetery TEMPORARY EMPLOYEE WAGES	1,041.12	0.00	10,074.35	12,000.00	83.95%
4590.130 Cemetery EMPLOYEE BENEFITS	84.78	0.00	851.28	851.00	100.03%
4590.250 Cemetery MATERIAL & SUPPLIES	734.41	0.00	75.96	1,500.00	5.06%
4590.256 Cemetery EQUIPMENT REPAIRS	0.00	0.00	386.06	500.00	77.21%
4590.480 Cemetery MOLEN CEMETERY	0.00	0.00	127.26	2,000.00	6.36%
4590.700 Cemetery MAINTENANCE/GROUNDS	166.38	0.00	9,550.00	32,822.38	29.10%
Total Cemetery	2,026.69	0.00	21,064.91	49,673.38	42.41%
Total Parks, recreation, and public property	225,208.11	772.45	176,841.60	250,230.38	70.67%
Transfers					
4840 TRANSFER OUT:CAPITAL PROJECTS FUND	0.00	0.00	0.00	322,786.00	0.00%
4854 DEBT PAYMENT TO SECONDARY WATER	0.00	0.00	0.00	3,600.00	0.00%
4857 TRANSFER OUT:STREETS AND SIDEWALKS	0.00	0.00	0.00	43,000.00	0.00%
Total Transfers	0.00	0.00	0.00	369,386.00	0.00%
Total Expenditures:	551,270.81	4,360.54	502,641.21	1,174,307.38	42.80%
Total Change In Net Position	121,269.14	(2,900.54)	515,934.40	(0.38)	135,772,210.53%

Ferron City
Operational Budget Report
40 Capital Projects Fund - 07/01/2023 to 03/05/2024
75.00% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Change In Net Position					
Revenue:					
Contributions and transfers					
3810 TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	61,104.00	0.00%
3871 Golf Course Machinery - Revenue	0.00	0.00	4,600.00	0.00	0.00%
3890 FUND BALANCE APPROPRIATION	0.00	0.00	0.00	122,572.00	0.00%
Total Contributions and transfers	<u>0.00</u>	<u>0.00</u>	<u>4,600.00</u>	<u>183,676.00</u>	<u>2.50%</u>
Total Revenue:	<u>0.00</u>	<u>0.00</u>	<u>4,600.00</u>	<u>183,676.00</u>	<u>2.50%</u>

Ferron City
Operational Budget Report
40 Capital Projects Fund - 07/01/2023 to 03/05/2024
75.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Expenditures:					
General government					
Administrative					
4140.740 Admin CITY HALL- GENERAL ADMIN	11,450.00	0.00	0.00	0.00	0.00%
4160.730 Admin City Hall Renovations	0.00	0.00	4,500.00	14,936.00	30.13%
Total Administrative	11,450.00	0.00	4,500.00	14,936.00	30.13%
Non-Departmental					
4150.632 Non-dept BEAUTIFICATION	0.00	0.00	0.00	2,946.00	0.00%
Total Non-Departmental	0.00	0.00	0.00	2,946.00	0.00%
Total General government	11,450.00	0.00	4,500.00	17,882.00	25.16%
Public safety					
Fire					
4220.720 Fire - FIRE HOUSE UPGRADES	1,499.98	0.00	2,982.00	2,982.00	100.00%
Total Fire	1,499.98	0.00	2,982.00	2,982.00	100.00%
Total Public safety	1,499.98	0.00	2,982.00	2,982.00	100.00%
Highways and public improvements					
Highways					
4410.731 Roads CURB, GUTTER, SIDEWALKS	8,000.00	0.00	0.00	0.00	0.00%
4410.740 Roads 2% EQUIP PURCHASE	0.00	0.00	0.00	52,420.00	0.00%
Total Highways	8,000.00	0.00	0.00	52,420.00	0.00%
Total Highways and public improvements	8,000.00	0.00	0.00	52,420.00	0.00%
Parks, recreation, and public property					
Parks					
4510.740 Mayor park IMPROVEMENTS	0.00	0.00	0.00	6,605.00	0.00%
Total Parks	0.00	0.00	0.00	6,605.00	0.00%
Fairgrounds					
4520.730 Fairground -IMPROVEMENT PROJECT	1,245.00	0.00	0.00	41,928.00	0.00%
Total Fairgrounds	1,245.00	0.00	0.00	41,928.00	0.00%
Golf					
4561.700 Golf Course IMPROVEMENTS	0.00	0.00	4,700.00	33,314.00	14.11%
4561.701 Golf Course Machinery	0.00	0.00	13,545.00	13,545.00	100.00%
Total Golf	0.00	0.00	18,245.00	46,859.00	38.94%
Cemetery					
4590.730 Cemetery	0.00	0.00	0.00	15,000.00	0.00%
Total Cemetery	0.00	0.00	0.00	15,000.00	0.00%
Total Parks, recreation, and public property	1,245.00	0.00	18,245.00	110,392.00	16.53%
Total Expenditures:	22,194.98	0.00	25,727.00	183,676.00	14.01%
Total Change In Net Position	(22,194.98)	0.00	(21,127.00)	0.00	0.00%

Ferron City
Operational Budget Report
46 Local Building Authority - 07/01/2023 to 03/05/2024
75.00% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Change In Net Position					
Revenue:					
Intergovernmental revenue					
3379 BLDG AUTHORITY LEASE REVENUE	0.00	0.00	0.00	45,525.00	0.00%
Total Intergovernmental revenue	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>45,525.00</u>	<u>0.00%</u>
Interest					
3610 INTEREST EARNINGS	0.00	0.00	6,467.10	0.00	0.00%
Total Interest	<u>0.00</u>	<u>0.00</u>	<u>6,467.10</u>	<u>0.00</u>	<u>0.00%</u>
Miscellaneous revenue					
3690 MISCELLANEOUS REVENUE	53.00	0.00	0.00	0.00	0.00%
Total Miscellaneous revenue	<u>53.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Revenue:	<u>53.00</u>	<u>0.00</u>	<u>6,467.10</u>	<u>45,525.00</u>	<u>14.21%</u>

Ferron City
Operational Budget Report
46 Local Building Authority - 07/01/2023 to 03/05/2024
75.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Expenditures:					
Debt service					
4220.810 2003 CIB Fire Station Principal	13,000.00	0.00	0.00	13,325.00	0.00%
4220.820 2003 CIB Fire Station interest	648.22	0.00	0.00	0.00	0.00%
4520.810 2005 CIB LIVESTOCK BLDG Principal	0.00	0.00	0.00	9,200.00	0.00%
4562.810 2009 Golf Course Expansion Principal	0.00	0.00	0.00	23,000.00	0.00%
Total Debt service	13,648.22	0.00	0.00	45,525.00	0.00%
Total Expenditures:	13,648.22	0.00	0.00	45,525.00	0.00%
Total Change In Net Position	(13,595.22)	0.00	6,467.10	0.00	0.00%

Ferron City
Operational Budget Report
51 Water Utility - 07/01/2023 to 03/05/2024
75.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
5111 Water METERED WATER SALES	137,697.48	0.00	125,968.21	182,000.00	69.21%
5112 Water INDEX WATER FEE	4,500.00	0.00	0.00	3,000.00	0.00%
5119 Water GARBAGE COLLECTION REVENUE	65,014.53	0.00	58,878.02	80,000.00	73.60%
5121 Water PENALTIES	3,599.00	0.00	2,582.48	4,000.00	64.56%
5125 Water SERVICE FEE	132.00	0.00	(58.55)	200.00	-29.28%
5131 Water CULINARY WATER CONNECTION FEES	5,550.00	0.00	0.00	4,000.00	0.00%
Total Operating income	216,493.01	0.00	187,370.16	273,200.00	68.58%
Total Income From Operations:	216,493.01	0.00	187,370.16	273,200.00	68.58%
Expense From Operations					
Operating expense					
6120 Water SALARIES & WAGES	36,478.04	0.00	32,956.22	47,900.00	68.80%
6130 Water EMPLOYEE BENEFITS	34,336.18	0.00	27,297.95	52,000.00	52.50%
6240 Water OFFICE SUPPLIES & POSTAGE	7,417.16	0.00	4,827.35	7,200.00	67.05%
6310 Water PROFESSIONAL & TECHNICAL SERV	0.00	0.00	0.00	1,500.00	0.00%
6410 Water WATER SHARE TAXES	29,347.50	0.00	29,382.50	30,000.00	97.94%
6430 Water POWER - MILLSITE PUMP HOUSE	1,333.32	94.17	640.83	1,800.00	35.60%
6460 Water CVSSD CULINARY WATER SERVICES	67,594.75	0.00	54,308.75	85,000.00	63.89%
6465 Water GARBAGE COLLECTION	59,490.15	0.00	55,170.00	75,000.00	73.56%
6480 Water CULINARY LEASE	8,900.00	0.00	0.00	4,900.00	0.00%
Total Operating expense	244,897.10	94.17	204,583.60	305,300.00	67.01%
Total Expense From Operations	244,897.10	94.17	204,583.60	305,300.00	67.01%
Non-Operating Items:					
Non-operating income					
5149 Water MISCELLANEOUS REVENUE	2,497.25	0.00	0.00	0.00	0.00%
5155 Water WATER SHARE TAXES	58,482.00	0.00	54,948.00	50,000.00	109.90%
Total Non-operating income	60,979.25	0.00	54,948.00	50,000.00	109.90%
Total Non-Operating Items:	60,979.25	0.00	54,948.00	50,000.00	109.90%
Total Income or Expense	32,575.16	(94.17)	37,734.56	17,900.00	210.81%

Ferron City
Operational Budget Report
52 Sewer Utility - 07/01/2023 to 03/05/2024
75.00% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Income or Expense					
Income From Operations:					
Operating income					
5200 Sewer SEWER SERVICES	52,604.44	0.00	47,436.88	70,000.00	67.77%
5231 Sewer SEWER CONNECTION FEES	12,376.00	0.00	3,700.00	8,000.00	46.25%
Total Operating income	64,980.44	0.00	51,136.88	78,000.00	65.56%
Total Income From Operations:	64,980.44	0.00	51,136.88	78,000.00	65.56%
Expense From Operations					
Operating expense					
6210 Sewer SALARIES & WAGES	2,961.72	0.00	2,630.29	5,000.00	52.61%
6211 Sewer EMPLOYEE BENEFITS	2,548.75	0.00	1,668.24	4,000.00	41.71%
6240 Sewer OFFICE SUPPLIES & POSTAGE	232.00	0.00	1,254.00	1,500.00	83.60%
6460 Sewer CVSSD SEWER SERVICES	42,038.14	0.00	31,800.00	47,000.00	67.66%
6710 Sewer DEPRECIATION	937.53	0.00	0.00	0.00	0.00%
Total Operating expense	48,718.14	0.00	37,352.53	57,500.00	64.96%
Total Expense From Operations	48,718.14	0.00	37,352.53	57,500.00	64.96%
Total Income or Expense	16,262.30	0.00	13,784.35	20,500.00	67.24%

Ferron City
Operational Budget Report
54 Secondary Water - 07/01/2023 to 03/05/2024
75.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
5711 Sec wtr WATER FEES	35,816.19	0.00	32,068.30	48,000.00	66.81%
5731 Sec wtr CONNECTION FEES	7,400.00	0.00	2,950.00	4,000.00	73.75%
Total Operating income	43,216.19	0.00	35,018.30	52,000.00	67.34%
Total Income From Operations:	43,216.19	0.00	35,018.30	52,000.00	67.34%
Expense From Operations					
Operating expense					
6210 Sec wtr SALARIES & WAGES	16,902.65	0.00	15,251.15	17,500.00	87.15%
6211 Sec wtr EMPLOYEE BENEFITS	15,807.76	0.00	12,413.71	16,000.00	77.59%
6240 Sec wtr OFFICE SUPPLIES & POSTAGE	0.00	136.00	664.00	1,000.00	66.40%
6460 Sec wtr CVSSD-SERVICES	14,850.00	0.00	11,920.00	0.00	0.00%
6660 Sec wtr DEPRECIATION EXPENSE	479.07	0.00	0.00	0.00	0.00%
Total Operating expense	48,039.48	136.00	40,248.86	34,500.00	116.66%
Total Expense From Operations	48,039.48	136.00	40,248.86	34,500.00	116.66%
Non-Operating Items:					
Transfers in					
5810 TRANSFER IN FROM GENERL FUND	0.00	0.00	0.00	3,600.00	0.00%
Total Transfers in	0.00	0.00	0.00	3,600.00	0.00%
Total Non-Operating Items:	0.00	0.00	0.00	3,600.00	0.00%
Total Income or Expense	(4,823.29)	(136.00)	(5,230.56)	21,100.00	-24.79%

Ferron City
Operational Budget Report
55 Golf Course - 07/01/2023 to 03/05/2024
75.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
3410 Golf COURSE GREEN FEES	40,437.65	0.00	63,539.87	150,000.00	42.36%
3420 Golf COURSE CART FEES	21,469.92	0.00	36,883.00	85,000.00	43.39%
3430 Golf COURSE POP & CANDY	8,439.36	0.00	8,538.61	12,000.00	71.16%
3430.1 Golf BEER SALES	322.04	0.00	3,559.54	6,000.00	59.33%
3430.2 Golf COURSE FOOD SALES	0.00	0.00	907.69	2,000.00	45.38%
3432 Golf CLUB RENTALS	141.60	0.00	333.60	500.00	66.72%
3433 Golf PRO SHOP RENT	57.58	0.00	29.17	29.00	100.59%
3440 Golf DRIVING RANGE & PRO SHOP SALES	11,815.98	0.00	29,328.45	30,000.00	97.76%
3441 Golf SIMULATORS	561.50	0.00	314.41	10,000.00	3.14%
3443 Golf Course Punch Cards	444.91	0.00	0.00	0.00	0.00%
3446 Golf Course Sponsorships	0.00	0.00	200.00	5,000.00	4.00%
3449 Initiation Fees	0.00	0.00	0.00	2,500.00	0.00%
3450 Credit Card Processing	0.00	0.00	0.00	3,150.00	0.00%
3870 Golf MISC DONATIONS\REIMBURSEMENTS	1,500.00	0.00	0.00	5,000.00	0.00%
Total Operating income	85,190.54	0.00	143,634.34	311,179.00	46.16%
Restaurant income					
3431 Rest FOOD SALES	0.00	0.00	6.18	6.00	103.00%
Total Restaurant income	0.00	0.00	6.18	6.00	103.00%
Golf/Fitness Passes Income					
3445 Golf/Fitness Passes Income	52,824.60	0.00	64,000.10	150,000.00	42.67%
3447 League/Association	0.00	0.00	(20.00)	3,000.00	-0.67%
Total Golf/Fitness Passes Income	52,824.60	0.00	63,980.10	153,000.00	41.82%
Total Income From Operations:	138,015.14	0.00	207,620.62	464,185.00	44.73%
Expense From Operations					
Operating expense					
4561.110 Golf GREENSKEEPER SALARY & WAGES	0.00	0.00	23,538.54	36,250.00	64.93%
4561.111 Golf PRO SALARY & WAGES	27,917.40	0.00	24,923.16	36,250.00	68.75%
4561.120 Golf TEMPORARY EMPLOYEE WAGES	26,193.91	0.00	24,734.88	37,500.00	65.96%
4561.130 Golf EMPLOYEE BENEFITS	30,154.70	0.00	35,865.69	35,855.00	100.03%
4561.140 Golf PRO SHOP MERCHANDISE	12,212.87	0.00	18,223.36	21,000.00	86.78%
4561.210 Golf BOOKS/SUBSCRIPTIONS/MEMBERSHIP	2,783.40	325.00	2,626.06	3,138.00	83.69%
4561.225 Golf ADVERTISING	6,176.45	0.00	10,440.00	20,000.00	52.20%
4561.239 Golf BANK CHARGES	205.41	0.00	41.00	41.00	100.00%
4561.240 Golf OFFICE SUPPLIES & POSTAGE	160.21	0.00	788.77	750.00	105.17%
4561.250 Golf EQUIP MAINT/SUPPLIES/TIRES	4,259.88	0.00	10,887.35	15,000.00	72.58%
4561.255 Golf FUEL & OILS	6,483.11	0.00	6,553.61	8,000.00	81.92%
4561.256 Golf CART REPAIR	801.90	0.00	2,559.87	5,000.00	51.20%
4561.259 Golf COURSE CARD SWIPE FEE	3,319.65	0.00	5,793.42	5,750.00	100.76%
4561.261 Golf LEASE EXPENSE	0.00	0.00	23,092.80	46,186.00	50.00%
4561.262 Golf MBA lease expense	0.00	0.00	0.00	23,000.00	0.00%
4561.270 Golf BUILDING AND GROUNDS	1,503.05	0.00	2,086.13	6,500.00	32.09%
4561.272 Golf JANITORIAL EXPENSES	351.53	0.00	64.22	800.00	8.03%
4561.274 Golf FERTILIZER	8,300.00	0.00	5,897.50	15,000.00	39.32%
4561.275 Golf SAND & GRAVEL PURCHASE	1,581.53	0.00	3,432.58	7,500.00	45.77%
4561.280 Golf POWER UTILITIES	9,444.23	206.02	12,491.66	10,000.00	124.92%
4561.282 Golf WATERING SYSTEM	4,737.69	0.00	7,207.30	8,000.00	90.09%
4561.283 Golf PROPANE	2,226.76	0.00	1,710.55	2,500.00	68.42%
4561.290 Golf TELEPHONE	2,603.72	0.00	2,538.44	3,300.00	76.92%
4561.291 Golf WEBSITE	2,753.06	0.00	1,625.00	4,000.00	40.63%
4561.412 Golf POP AND CANDY PURCHASES	5,051.14	0.00	5,241.82	8,000.00	65.52%
4561.414 Golf BEER PURCHASES	1,451.36	0.00	1,348.44	4,000.00	33.71%
4561.415 Golf Simulator Expenses	9,553.86	0.00	8,492.32	12,750.00	66.61%
Total Operating expense	170,226.82	531.02	242,204.47	376,070.00	64.40%
Restaurant expense					
4561.152 FOOD PURCHASES	0.00	0.00	2,026.38	1,862.00	108.83%
Total Restaurant expense	0.00	0.00	2,026.38	1,862.00	108.83%
Fitness Pass Expenses					
4561.211 FITNESS PASS EXPENSE	7,139.26	0.00	18,731.10	14,000.00	133.79%
Total Fitness Pass Expenses	7,139.26	0.00	18,731.10	14,000.00	133.79%
Total Expense From Operations	177,366.08	531.02	262,961.95	391,932.00	67.09%

Ferron City
Operational Budget Report
55 Golf Course - 07/01/2023 to 03/05/2024
75.00% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Non-Operating Items:					
Non-operating income					
3390 Golf SALE OF GOLF CARTS	54,500.00	0.00	0.00	0.00	0.00%
3871 Golf TRAVEL BUREAU DONATION	15,000.00	0.00	15,000.00	15,000.00	100.00%
Total Non-operating income	69,500.00	0.00	15,000.00	15,000.00	100.00%
Non-operating expense					
4585 Golf PAY BACK LOAN FROM UTILITY FUND	0.00	0.00	0.00	50,000.00	0.00%
Total Non-operating expense	0.00	0.00	0.00	50,000.00	0.00%
Total Non-Operating Items:	69,500.00	0.00	15,000.00	(35,000.00)	-42.86%
Total Income or Expense	30,149.06	(531.02)	(40,341.33)	37,253.00	-108.29%

Ferron City
Operational Budget Report
71 Perpetual Care Fund - 07/01/2023 to 03/05/2024
75.00% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Change In Net Position					
Revenue:					
Charges for services					
3410 PLOTS PURCHASE	2,400.00	600.00	1,600.00	2,500.00	64.00%
Total Charges for services	<u>2,400.00</u>	<u>600.00</u>	<u>1,600.00</u>	<u>2,500.00</u>	<u>64.00%</u>
Miscellaneous revenue					
3690 MISCELLANEOUS REVENUE	0.00	0.00	400.00	0.00	0.00%
Total Miscellaneous revenue	<u>0.00</u>	<u>0.00</u>	<u>400.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Revenue:	<u>2,400.00</u>	<u>600.00</u>	<u>2,000.00</u>	<u>2,500.00</u>	<u>80.00%</u>

Ferron City
Operational Budget Report
71 Perpetual Care Fund - 07/01/2023 to 03/05/2024
75.00% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Total Change In Net Position	<u>2,400.00</u>	<u>600.00</u>	<u>2,000.00</u>	<u>2,500.00</u>	<u>80.00%</u>