

ANNUAL APPROPRIATION ORDINANCE NO. 324
CITY OF ALEXANDRIA 2005

	CARRYOVER -PRIOR YEAR	TOTAL AMOUNT BUDGETED
410 GENERAL GOVERNMENT		
411 Legislative		\$ 17,000
412 Contingency Reserve	\$ 2,680	2,320
413 Elections		
414 Financial Administration		13,500
Total General Government		\$ 32,820
420 PUBLIC SAFETY		
421 Police Department		\$ 11,500
421A Police Dept. Capital Reserve	7,457	1,043
422 Fire Department		2,500
422A Fire Dept. Capital Reserve	42,114	
Mosquito Control		2,500
Total Public Safety		\$ 17,543
430 PUBLIC WORKS		
431 Highways and Street		\$ 44,000
431A Highways and Streets Capital Reserve	24,245	500
431B Street Improvements reserve	33,678	25,000
434 Electricity (street lights)		12,000
438 Public Buildings		4,500
438A Public Buildings Capital Reserve	4,717	272
439 Insurance and Officers Bonds		36,500
TOTAL public Works		\$122,772
450 CULTURE RECREATION		
452 Park Department		2,500
452A Park Dept. Capital Reserve	8,705	1,295
455 Library		9,500
Little League Baseball Reserve	500	
Total Culture Recreation		\$ 13,295
TOTAL TAX SUPPORTED FUNDS		\$186,430
ESTIMATED CASH CARRYOVER		33,668
ESTIMATED NON PROPERTY TAX REVENUE		58,170
TAX LEVY		\$ 94,592

	EXPENSE	INCOME
SELF SUPPORTING FUNDS		
432 Sewer	\$16,000	\$37,000
432B Garbage (sanitation) System	36,000	36,000
433 Waterworks	78,000	78,000
433A Water bonds (Special Assessment)	5,928	5,928

THE FINANCE OFFICER IS DIRECTED TO CERTIFY THE DOLLAR AMOUNT OF TAX LEVIES MADE IN THIS ORDINANCE TO THE COUNTY AUDITOR.

JANICE WOLF
FINANCE OFFICER