

ANNUAL APPROPRIATION ORDINANCE NO. 322  
CITY OF ALEXANDRIA 2004

	CARRYOVER -PRIOR YEAR	TOTAL AMOUNT BUDGETED
410 GENERAL GOVERNMENT		
411 Legislative		\$ 16,000
412 Contingency Reserve	\$ 4,483	517
413 Elections		
414 Financial Administration		12,500
Total General Government		\$ 29,017
420 PUBLIC SAFETY		
421 Police Department		\$ 6,000
421A Police Dept. Capital Reserve	5,456	2,000
422 Fire Department		2,500
422A Fire Dept. Capital Reserve	42,114	
Total Public Safety		\$ 10,500
430 PUBLIC WORKS		
431 Highways and Street		\$ 43,000
431A Highways and Streets Capital Reserve	24,265	
431B Street Improvements reserve	6,906	24,944
434 Electricity (street lights)		12,000
438 Public Buildings		4,500
438A Public Buildings Capital Reserve	4,717	
439 Insurance and Officers Bonds		35,000
TOTAL public Works		\$119,444
450 CULTURE RECREATION		
452 Park Department		2,500
452A Park Dept. Capital Reserve	4,705	4,000
455 Library		9,500
Little League Baseball Reserve	500	
Total Culture Recreation		\$ 16,000
TOTAL TAX SUPPORTED FUNDS		\$174,961
ESTIMATED CASH CARRYOVER		28,742
ESTIMATED NON PROPERTY TAX REVENUE		57,400
TAX LEVY		\$ 88,819

	EXPENSE	INCOME
SELF SUPPORTING FUNDS		
432 Sewer	\$25,000	\$35,000
432B Garbage (sanitation) System	31,000	34,000
433 Waterworks	80,000	81,000
433A Water bonds (Special Assessment)	5,928	5,928

THE FINANCE OFFICER IS DIRECTED TO CERTIFY THE DOLLAR AMOUNT OF TAX LEVIES MADE IN THIS ORDINANCE TO THE COUNTY AUDITOR.

JANICE WOLF  
FINANCE OFFICER