

ANNUAL APPROPRIATION ORDINANCE NO. 319  
CITY OF ALEXANDRIA 2003

	CARRYOVER -PRIOR YEAR	TOTAL AMOUNT BUDGETED
410 GENERAL GOVERNMENT		
411 Legislative		\$ 15,000
412 Contingency Reserve	\$ 5,000	
413 Elections		
414 Financial Administration		15,500
Total General Government		\$ 30,500
420 PUBLIC SAFETY		
421 Police Department		\$ 8,000
421A Police Dept. Capital Reserve	3,457	2,000
422 Fire Department		3,000
422A Fire Dept. Capital Reserve	29,790	15,000
Total Public Safety		\$ 28,000
430 PUBLIC WORKS		
431 Highways and Street		\$ 42,000
431A Highways and Streets Capital Reserve	3,803	30,000
431B Street Improvements reserve	33,292	30,000
434 Electricity (street lights)		12,000
438 Public Buildings		3,500
438A Public Buildings Capital Reserve	2,620	2,097
439 Insurance and Officers Bonds		33,000
TOTAL public Works		\$152,597
450 CULTURE RECREATION		
452 Park Department		2,000
452A Park Dept. Capital Reserve	1,205	4,000
455 Library		8,500
Total Culture Recreation		\$ 14,500
TOTAL TAX SUPPORTED FUNDS		\$225,597
ESTIMATED CASH BALANCE		80,422
ESTIMATED MISCELLANEOUS REVENUES		59,675
TAX LEVY		\$ 85,500

	EXPENSE	INCOME
SELF SUPPORTING FUNDS		
432 Sewer	\$22,000	\$30,000
432B Garbage (sanitation) System	32,000	32,000
433 Waterworks	79,000	80,000
433A Water bonds (Special Assessment)	5,940	5,940

THE FINANCE OFFICER IS DIRECTED TO CERTIFY THE DOLLAR AMOUNT OF TAX LEVIES MADE IN THIS ORDINANCE TO THE COUNTY AUDITOR.

JANICE WOLF  
FINANCE OFFICER