

ANNUAL APPROPRIATION ORDINANCE NO. 312
CITY OF ALEXANDRIA 2000

	CARRYOVER -PRIOR YEAR	TOTAL AMOUNT BUDGETED
410 GENERAL GOVERNMENT		
411 Legislative		\$ 13,000
412 Contingency Reserve	\$ 5,000	
413 Elections		
414 Financial Administration		11,000
Total General Government	\$ 5,000	\$ 24,000
420 PUBLIC SAFETY		
421 Police Department		\$ 8,000
421A Police Dept. Capital Reserve	8,110	3,000
422 Fire Department		2,000
422A Fire Dept. Capital Reserve	10,154	
Total Public Safety		\$ 13,000
430 PUBLIC WORKS		
431 Highways and Street		\$ 37,243
431A Highways and Streets Capital Reserve (for pickup)	2,283	3,000
431B Street Improvements	41,404	12,000
434 Electricity (street lights)		12,000
438 Public Buildings		2,500
438A Public Buildings Capital Reserve	579	
439 Insurance and Officers Bonds		32,000
TOTAL public Works		\$ 98,743
450 CULTURE RECREATION		
452 Park Department		2,000
452A Park Dept. Capital Reserve	963	284
455 Library		6,500
Total Culture Recreation		\$ 8,784
TOTAL TAX SUPPORTED FUNDS		\$144,527
ESTIMATED CASH BALANCE		10,314
ESTIMATED MISCELLANEOUS REVENUES		56,970
TAX LEVY		\$ 77,243

	EXPENSE	INCOME
SELF SUPPORTING FUNDS		
432 Sewer	\$19,000	\$22,000
432B Garbage (sanitation) System	26,000	26,000
433 Waterworks	60,000	65,000
433A Water bonds (Special Assessment)	14,268	18,600

THE FINANCE OFFICER IS DIRECTED TO CERTIFY THE DOLLAR AMOUNT OF TAX LEVIES MADE IN THIS ORDINANCE TO THE COUNTY AUDITOR.

JANICE WOLF
FINANCE OFFICER