

ANNUAL APPROPRIATION ORDINANCE NO. 302  
CITY OF ALEXANDRIA 1995

		TOTAL AMOUNT BUDGETED
410	GENERAL GOVERNMENT	
411	Legislative	\$ 13,000
412	Contingency Reserve	\$ 9,400
413	Elections	
414	Financial Administration	9,800
	Total General Government	\$ 22,800
420	PUBLIC SAFETY	
421	Police department	\$ 7,000
421A	Police Dept. Capital Reserve	2,000
422	Fire Department	2,200
422A	Fire Dept. Capital Reserve	10,000
	Total Public Safety	\$ 21,200
430	PUBLIC WORKS	
431	Highways and Streets	\$ 45,000
431A	Highways & Streets Capital Res.	\$ 3,300
431B	Street Improvements	75,994
434	Electricity (street lights)	13,000
438	Public Buildings	3,500
438A	Public Buildings Capital Reserve	1,550
439	Insurance & Officers Bonds	32,000
	Total Public Works	\$ 80,844
450	CULTURE-RECREATION	
452	Park Department	\$ 3,400
452A	Park Dept. Capital Reserve	2,700
455	Library	5,500
	Total Culture-Recreation	\$ 9,400
	TOTAL TAX SUPPORTED	
	FUNDS	\$135,944
	ESTIMATED CASH BALANCE	47,404
	EST. MISCELLANEOUS REVENUES	40,420
	TAX LEVY	\$ 75,000

	SELF SUPPORTING FUNDS	EXPENSE	INCOME
432	Sewer	\$10,000	\$14,000
432A	Sewer Bonds (General Obligation)	21,000	24,800
432B	Sewer Bonds (sanitation System)	25,200	25,200
433	Waterworks	55,000	60,000
433A	Water Bonds (Special Assessment)	8,340	12,000

THE FINANCE OFFICER IS DIRECTED TO CERTIFY THE DOLLAR AMOUNT OF TAX LEVIES  
MADE IN THIS ORDINANCE TO THE COUNTY AUDITOR.

JANICE WOLF  
FINANCE OFFICER