

ANNUAL APPROPRIATION ORDINANCE NO. #282  
CITY OF ALEXANDRIA-1989

	Prior Year's Capital Reserve Funds Carryover	Year's Appropriation Amount
<b>GENERAL GOVERNMENT</b>		
410 Mayor & Council		\$ 10,800.00
414 Finance Officer		8,500.00
420 Public Buildings		12,500.00
420A Capital Reserve	16,597.00	20,000.00
113 Insurance & Bond		<u>16,500.00</u>
<b>TOTAL GENERAL GOVERNMENT</b>	<b>16,597.00</b>	<b>\$68,000.00</b>
<b>PUBLIC SAFETY</b>		
421 Police Department		\$ 19,490.00
421A Capital Reserve	2,800.00	2,500.00
422 Fire Department		3,250.00
422A Capital Reserve	1,306.00	<u>4,000.00</u>
<b>TOTAL PUBLIC SAFETY</b>	<b>4,106.00</b>	<b>\$29,240.00</b>
<b>SANITATION</b>		
431 Street Department		24,700.00
431A Capital Reserve	2,546.00	12,000.00
431B Street Improvements	39,226.00	10,000.00
434 Street Lights		<u>10,500.00</u>
<b>TOTAL SANITATION</b>	<b>41,722.00</b>	<b>\$57,200.00</b>
<b>CULTURE &amp; RECREATION</b>		
452 Park Fund		3,500.00
455 Library Fund		<u>5,000.00</u>
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>\$ 8,500.00</b>
<b>RESERVE FOR CONTINGENCIES</b>	<b>1,200.00</b>	<b>3,000.00</b>
<b>TO WATER DEPARTMENT</b>		<b>24,000.00</b>
<b>TOTAL ALL TAX SUPPORTED FUNDS</b>		<b>\$189,940.00</b>

SELF-SUPPORTING FUNDS

381	Waterworks	57,000.00
383	Sewer Fund	13,932.00
482	Sanitation	17,052.00

TOTAL APPROPRIATION-TAX SUPPORTED FUNDS	\$189,940.00
Less: Estimated cash on hand carryover	64,923.00
Less: misc. anticipated revenues	50,000.00
BALANCE: THE TAX LEVY	75,017.00

The Finance officer is directed to certify the dollar amount of tax levies made in this Ordinance to the County Auditor.

Janice Wolf-Finance Officer