

ANNUAL APPROPRIATION ORDINANCE NO. #280
CITY OF ALEXANDRIA-1988

	Prior Year's Capital Reserve Funds Carryover	Year's Appropriation Amount
GENERAL GOVERNMENT		
410 Mayor & Council		\$9,700.00
414 Finance Officer		8,100.00
420 Public Buildings		7,500.00
420A Capital Reserve	\$26,973.00	5,000.00
113 Insurance & Bond		<u>13,500.00</u>
TOTAL GENERAL GOVERNMENT	26,973.00	43,800.00
 PUBLIC SAFETY		
421 Police Department		18,900.00
421A Capital Reserve	1,400.00	1,500.00
422 Fire Department		2,700.00
422A Capital Reserve	2,000.00	<u>1,000.00</u>
TOTAL PUBLIC SAFETY	3,400.00	24,100.00
 SANITATION		
431 Street Department		24,725.00
431A Capital Reserve	3,621.00	3,000.00
431B Street Improvements	29,226.00	10,000.00
434 Street Lights		<u>10,000.00</u>
TOTAL SANITATION	32,847.00	47,725.00
 CULTURE & RECREATION		
452 Park Fund		2,500.00
455 Library Fund		<u>3,000.00</u>
TOTAL CULTURE & RECREATION		5,500.00
 RESERVE FOR COMTINGENCIES	 1,000.00	 2,000.00
TOTAL ALL TAX SUPPORTED FUNDS		123,125.00
 SELF-SUPPORTING FUNDS		
381 Waterworks	41,325.00	
383 Sewer Fund	12,500.00	
482 Sanitation	15,900.00	
TOTAL APPROPRIATION-tax supported funds	\$123,125.00	
Less: Estimated cash on hand carryover		3,960.00
Less: misc. anticipated revenues		43,500.00
BALANCE-THE TAX LEVY		76,195.00

The Finance Officer is directed to certify the dollar amount of tax levies made in this ordinance to the County Auditor
Janice Wolf-Finance Officer

