

ANNUAL APPROPRIATION ORDINANCE NO. 271
CITY OF ALEXANDRIA – 1985

	Prior Year's Capital Reserve Funds Carryover	Year's Appropriation Amount
GENERAL GOVERNMENT		
410 Mayor & Council		\$ 7,200.00
414 Finance Officer		7,000.00
420 Public Buildings		6,000.00
420A Capital Reserve	\$ 9,000.00	4,500.00
113 Insurance & Bonds		<u>9,000.00</u>
TOTAL GENERAL GOVERNMENT	\$ 9,000.00	\$33,700.00
PUBLIC SAFETY		
421 Police Department		\$ 8,300.00
421A Capital Reserve	\$ 1,500.00	1,500.00
422 Fire Department		4,000.00
422A Capital Reserve	<u>21,108.00</u>	<u>8,000.00</u>
TOTAL PUBLIC SAFETY	\$ 22,608.00	\$21,800.00
SANITATION		
431 Street Department		\$16,000.00
431A Capital Reserve	\$ 2,331.00	7,500.00
431B Street Improvements	34,402.86	18,000.00
434 Street Lights		<u>9,000.00</u>
TOTAL SANITATION	\$ 36,733.86	\$50,500.00
CULTURE & RECREATION		
452 Park Fund		\$ 2,500.00
455 Library Fund		<u>3,000.00</u>
TOTAL CULTURE & RECREATION		\$ 5,500.00
RESERVE FOR CONTINGENCIES		\$ 1,000.00
TOTAL ALL TAX SUPPORTED FUNDS		<u>\$112,500.00</u>
SELF-SUPPORTING FUNDS		
383 Sewer Fund	\$13,000.00	
432 Sanitation (Garbage)	16,000.00	
702 Revenue Sharing	8,650.00	
381 Waterworks	60,000.00	
TOTAL APPROPRIATION – tax supported funds		\$112,500.00
Less: Estimated cash on hand carryover		7,600.00
Less: Miscellaneous anticipated revenues		<u>- 50,725.00</u>
BALANCE – THE TAX LEVY		\$ 54,175.00

The Finance Officer is directed to certify the dollar amount of tax levies made in this Ordinance to the County Auditor.

Janice Wolf – Finance Officer