

ANNUAL APPROPRIATION ORDINANCE NO. 268  
CITY OF ALEXANDRIA – 1984

	Prior Year's Capital Reserve Funds Carryover	Year's Appropriation Amount
<b>GENERAL GOVERNMENT</b>		
101 Mayor & Council		\$ 7,000.00
104 Finance Officer		7,000.00
109 Public Buildings		5,600.00
109A Capital Outlay	\$ 4,500.00	4,500.00
113 Insurance & Bonds		<u>8,000.00</u>
<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$ 4,500.00</b>	<b>32,100.00</b>
 <b>PUBLIC SAFETY</b>		
201 Police Department		8,300.00
201A Capital Outlay		1,500.00
202 Fire Department		4,000.00
202A Capital Outlay	\$ 13,108.00	<u>8,000.00</u>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$ 13,108.00</b>	<b>21,800.00</b>
 <b>SANITATION</b>		
301 Street Department		\$14,000.00
301A Capital Outlay	\$ 2,000.00	2,000.00
301B Street Improvements	23,367.00	14,000.00
304 Street Lights		<u>9,000.00</u>
<b>TOTAL SANITATION</b>	<b>\$ 25,367.35</b>	<b>39,000.00</b>
 <b>CULTURE &amp; RECREATION</b>		
607 Park Fund		\$ 2,000.00
206 Library Fund		<u>3,000.00</u>
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>5,000.00</b>
 <b>TOTAL ALL TAX SUPPORTED FUNDS</b>		 <b><u>\$97,900.00</u></b>
 <b>SELF-SUPPORTED FUNDS</b>		
602 Waterworks	\$ 39,800.00	
604 Sewer Fund	8,250.00	
403 Sanitation (Garbage)	14,145.00	
702 Revenue Sharing	8,000.00	
 <b>TOTAL APPROPRIATION – tax supported funds</b>	 <b>\$ 97,900.00</b>	
Less: Estimated cash on hand carryover		20,706.00
Less: Miscellaneous anticipated revenues		22,975.00
 <b>BALANCE = THE TAX LEVY</b>	 <b>\$ 54,219.00</b>	

The Finance Officer is directed to certify the dollar amount of tax levies made in this Ordinance to the County Auditor.

Janice Wolf – Finance Officer