

ANNUAL APPROPRIATION
ORDINANCE NO. 266
CITY OF ALEXANDRIA 1983

Account	Amount
General Government	
101 Mayor & Council	\$ 7,000.00
104 Finance Officer	7,000.00
109 Public Buildings	5,200.00
109A Public Buildings Capital Outlay	4,500.00
113 Insurance & Bonds	<u>7,000.00</u>
TOTAL GENERAL GOVERNMENT	\$ 30,700.00
 PUBLIC SAFETY	
201 Police Department	7,350.00
202 Fire Department	3,200.00
202A Fire Department Capital Outlay	<u>8,000.00</u>
TOTAL PUBLIC SAFETY	\$ 18,550.00
 SANITATION	
301 Street Department	11,000.00
301A Street Department Capital Outlay	2,000.00
301B Street Oiling Reserve	14,000.00
304 Street Lights	<u>9,000.00</u>
TOTAL SANITATION	\$ 36,000.00
 Culture & Recreation	
607 Park Fund	2,000.00
206 Library Fund	<u>2,800.00</u>
TOTAL CULTURE & RECREATION	\$ 4,800.00
 TOTAL ALL TAX SUPPORTED FUNDS	 <u>90,050.00</u>
 SELF-SUPPORTING FUNDS	
602 Waterworks	\$36,000.00
604 Sewer Fund	6,000.00
403 Sanitation (Garbage)	17,400.00
702 Revenue Sharing	4,000.00
 TOTAL APPROPRIATION – TAX SUPPORTED FUNDS	 90,050.00
Estimated cash on hand	29,878.78
Misc. anticipated revenues	15,375.00
TAX LEVY	44,796.22

The Finance Officer is directed to certify the dollar amount of tax levies made in this Ordinance to the County Auditor.

Janice Wolf
Finance Officer