

ORDINANCE NO. 261

1982 APPROPRIATION ORDINANCE

	General Fund	Revenue Sharing Fund
GENERAL GOVERNMENT:		
411 Legislative	7,000.00	
414 Financial Administration		
Finance Officer	7,000.00	
Insurance and Bonds	<u>5,200.00</u>	
TOTAL GENERAL GOVERNMENT	26,200.00	
PUBLIC SAFETY:		
421 Police	7,100.00	
422 Fire Department	<u>3,200.00</u>	<u>6,782.00</u>
TOTAL PUBLIC SAFETY	10,300.00	6,782.00
PUBLIC WORKS:		
431 Highways and streets	33,000.00	
432 Sanitation	15,000.00	
433 Rural Water	<u>5,000.00</u>	
TOTAL PUBLIC WORKS	53,000.00	
CULTURE AND RECREATION		
451 Senior Citizens	-----	
452 Parks	2,000.00	
455 Library	<u>3,200.00</u>	
TOTAL CULTURE AND RECREATION	5,200.00	
TOTAL 1982 APPROPRIATION	<u>94,700.00</u>	
MEANS OF FINANCE		
Estimated Cash Balance	17,408.00	
Taxes	44,492.00	
Licenses	2,000.00	
Intergovernmental Revenue	13,800.00	
Charges for Goods and Services	15,000.00	
Fines	1,000.00	
Miscellaneous	<u>1,000.00</u>	
SUP TOTAL	94,700.00	
TOTAL MEANS OF FINANCE	<u>94,700.00</u>	

PROPRIETARY FUNDS	WATER FUND	SEWER FUND
Estimated Cash Balance	6,000.00	8,000.00
Estimated Revenue	<u>41,000.00</u>	<u>6,000.00</u>
TOTAL ESTIMATED BALANCE AND REVENUE	47,000.00	14,000.00
LESS APPROPRIATIONS	41,000.00	6,000.00
ESTIMATED SURPLUS (To be retained)	6,000.00	8,000.00

THE FINANCE OFFICER IS DIRECTED TO CERITIFY THE FOLLOWING DOLLAR
AMOUNT OF TAXES TO BE LEVIED: General Fund \$44,492.00

MAYOR

FINANCE OFFICER