

ANNUAL APPROPRIATION ORDINANCE #258
CITY OF ALEXANDRIA 1981

ACCOUNT	PRIOR YEARS RESERVE	AMOUNT
101 Mayor & Council		7,000.00
104 Finance Officer		6,000.00
109 Public Building		5,200.00
113 Insurance & Bonds		<u>6,500.00</u>
TOTAL GENERAL GOVERNMENT		24,700.00
PUBLIC SAFETY		
201 Police Dept.		6,500.00
202 Fire Dept.		2,900.00
Capital Outlay	4,750.00	<u>1,000.00</u>
TOTAL PUBLIC SAFETY		10,400.00
SANITATION		
301 Street Dept.		10,000.00
Capital Outlay	13,000.00	
Reserve for Street Oiling	2,000.00	10,000.00
304 Street Lighting		7,000.00
Reserve for Rural Water		<u>5,000.00</u>
TOTAL SANITATION		32,000.00
CULTURE & RECREATION		
607 Park		2,000.00
206 Library		2,800.00
611 Senior Citizens		<u>100.00</u>
TOTAL CULTURE & RECREATION		4,900.00
DEBT SERVICE FUND		2,400.00
TOTAL TAX SUPPORTED FUNDS		74,400.00
SELF-SUPPORTING FUNDS		
602 Waterworks		30,000.00
604 Sewer Fund		4,000.00
702 Revenue Sharing		7,736.00
403 Sanitation		14,000.00
TAX SUPPORTED FUNDS	GENERAL	
APPROPRIATIONS	74,400.00	
Estimated Cash Balance	35,000.00	
Tax Levy	39,400.00	