

ANNUAL APPROPRIATION ORDINANCE #254 CITY OF ALEXANDRIA
1980

101	Mayor & Council	7,000.00
104	Finance Officer	5,500.00
109	Public Building	4,200.00
113	Insurance and Bonds	<u>5,000.00</u>
TOTAL GENERAL GOVERNMENT		21,700.00

PUBLIC SAFETY		
201	Police Dept.	6,000.00
202	Fire Dept.	2,400.00
	Capital Outlay	<u>4,750.00</u>
TOTAL PUBLIC SAFETY		13,150.00

SANITATION		
301	Street Dept.	10,000.00
	Capital Outlay	13,000.00
	Reserve for Street Oiling	2,000.00
304	Street Lighting	<u>7,000.00</u>
TOTAL SANITATION		32,000.00

CULTURE & RECREATION		
607	Park	2,700.00
206	Library	2,500.00
611	Senior Citizens	<u>100.00</u>
TOTAL CULTURE & RECREATION		5,300.00

DEBT SERVICE FUNDS	2,450.00
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TOTAL TAX SUPPORTED FUNDS	74,600.00
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SELF-SUPPORTING FUNDS

602	Waterworks	25,000.00
604	Sewer Fund	4,000.00
702	Revenue Sharing	4,500.00
403	Sanitation	10,000.00

TAX SUPPORTED FUNDS	GENERAL
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APPROPRIATIONS	74,600.00
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Estimated Cash Balance	36,000.00
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Tax Levy	38,600.00
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