

**Resolution 2014-G**

**A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF SAGUACHE, COLORADO FOR THE 2015 BUDGET YEAR.**

**WHEREAS,** the Saguache Town Board has adopted the annual budget in accordance with the Local Government Budget Law on December 2, 2014, and

**WHEREAS,** the Saguache Town Board has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and

**WHEREAS,** it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the Town of Saguache.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF SAGUACHE, COLORADO:**

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

**General Fund**

Current Operating Expenses	179,625.00
Capital Outlay	10,000.00
Debt Service	0.00
TOTAL GENERAL FUND	189,625.00

**Water Fund/ Sewer Fund**

Current Operating Expenses	206,150.00
Capital Outlay	35,000.00
Debt Service	0.00
TOTAL WATER FUND/ SEWER FUND	241,150.00

**General Improvement Fund**

Current Operating Expenses	61,020.00
Capital Outlay	15,000.00
Debt Service	0.00
TOTAL GENERAL IMPROVEMENT FUND	76,020.00

**Conservation Trust Fund**

Current Operating Expenses	5,400.00
Capital Outlay	2,000.00
Debt Service	0.00
TOTAL CONSERVATION TRUST FUND	7,400.00

**Saguache Recreation Fund**

Current Operating Expenses	9,000.00
Capital Outlay	0.00
Debt Service	0.00
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TOTAL SAGUACHE RECREATION FUND	9,000.00

APPROVED AND ADOPTED THIS 2<sup>nd</sup> DAY OF DECEMBER, 2014

**TOWN OF SAGUACHE**

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TONY SANDOVAL, Mayor

County of Saguache                    )  
                                                  ) ss  
STATE OF COLORADO                 )

Attest:

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THERESE GARCIA, Town Clerk