

Resolution 2014-B

RESOLUTION FOR SUPPLEMENTARY BUDGET and APPROPRIATION

A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY TO
DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED FOR THE TOWN
OF SAGUACHE, COLORADO.

WHEREAS, the Board of Trustees of the Town of Saguache, Colorado, has adopted the annual budget for the fiscal year 2013 in accordance with the local Government Budget Law; and

NOW, THEREFORE, be it resolved by the Board of Trustees of the Town of Saguache, Colorado;

Section 1. The Town of Saguache did receive unanticipated revenue or revenues not assumed at the time of the adopted budget:

General Improvement Fund	\$ 7,500
Conservation Trust Fund	\$ 5,600
General Fund	\$ 5,500

Section 2. That the 2013 appropriation for the General Improvement Fund is hereby increased from \$67,945 to \$75,445 for the following purposes:

Capital Outlay	\$ 7,500
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Section 3. That the 2013 appropriation for the Conservation Trust Fund is hereby increased from \$6,400 to \$12,000 for the following purposes:

Park Maintenance	\$ 5,600
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Section 4. That the 2013 appropriation for the General Fund is hereby increased to \$156,850 for the following purposes:

Capital Outlay	\$ 4,000
Health Insurance	<u>1,500</u>
	\$ 5,500

ADOPTED, this 21st day of January, 2014.

Kate Vasha, Mayor

Attest:

Therese Garcia,
Town Clerk