

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Greenwood County

will meet on September 20, 2021 at 9:30 AM at Greenwood County - Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at Greenwood County Clerk's Office, Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	3,218,316	34.596	3,350,252	30.149	3,420,637	2,974,416	38.051
Road & Bridge	2,012,583	13.667	1,953,719	22.708	2,120,338	1,204,764	15.412
Ambulance	523,644	3.703	606,708	2.580	685,398	316,672	4.051
Appraiser's Cost	325,840	4.225	324,773	4.002	332,641	250,156	3.200
Conservation District	24,917	0.332	25,000	0.310	25,000	22,375	0.286
Direct Election	117,371	1.400	121,881	1.164	128,550	116,257	1.487
Economic Development	1,500				21,144		
Extension Council	116,000	1.492	116,000	1.442	119,000	105,437	1.349
Fair	13,750	0.177	13,750	0.159	13,750	12,192	0.156
Health	283,146	1.723	319,349	1.466	356,120	134,177	1.716
Historical Society	7,500	0.097	7,500	0.093	7,500	6,578	0.084
Hospital Maintenance			46,029				
Mental Health	42,000	0.543	42,000	0.522	39,250	34,405	0.440
Intellectual Disability	28,000	0.362	28,000	0.348	28,000	24,575	0.314
Service Program for the Eld	94,000	1.221	95,823	1.192	87,500	75,994	0.972
Special Bridge	391,521	6.110	400,000	4.608	901,131	414,255	5.299
Special Liability					42,668		
Noxious Weed	175,947	2.264	178,991	2.121	185,941	170,662	2.183
Special Alcohol Program	2,500		2,500		19,074		
Special Park & Recreation	2,210				4,475		
Special Noxious Weed	13,937				142,675		
Emergency Telephone Serv	100,260		37,500		139,716		
Non-Budgeted Funds-A	236,177						
Non-Budgeted Funds-B	70,389						
Non-Budgeted Funds-C	10,981						
Non-Budgeted Funds-D	29,243						
Non-Budgeted Funds-E	1,287,444						
Totals	9,129,175	71.912	7,669,774	72.864	8,820,508	5,862,917	75.000
Revenue Neutral Rate **							67.821
Less: Transfers	761,962		46,029		0		
Net Expenditure	8,367,213		7,623,745		8,820,508		
Total Tax Levied	5,048,316		5,301,413		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	70,201,905		72,759,148		78,169,205		
Outstanding Indebtedness, January 1,							
2019			2020		2021		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
Rural Fire District No. 1	257,817	4.312	263,704	4.253	274,958	253,412	4.088
Revenue Neutral Rate **							3.897
Assessed Valuation	54,571,604		56,800,939		61,994,390		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Kathy Robison
Clerk