RESOLUTION No. 31523A

ROLL CALL

VOTING	YES	NO
KURT L CHRISTENSEN Mayor (votes only in case of tie)		
TIM De GRAW Council member	(P)	
KELLY PETERSON Council member	KP	
CRISTY SIMONS Council member	CS	
DELYS SNYDER Council member	DS	
SETH SORENSEN Council member	#	

I MOVE this resolution be adopted:

City Councilmember

I SECOND the foregoing motion:

City Councilmember

A RESOLUTION AMENDING ELECTRIC UTILITY RATES

WHEREAS, Salem City owns and operates its own electric power distribution system;

WHEREAS, the City must generate sufficient revenue from its electric rates to purchase the power it buys and also to provide for operation and maintenance of the system;

WHEREAS, power costs have risen in recent years and additional sources of electric power are needed to meet the needs of a growing population; and

WHEREAS, as a member of Utah Municipal Power Agency (UMPA), Salem has been able to hold rates below the inflation rate and has rarely adjusted electric rates;

NOW, THEREFORE, be it resolved by the Salem City Council as follows:

Section 1. Rate Changes. The electric utility rates charged to customers of the Salem City electric system shall be as indicated in the attached Exhibit for Resolution 31523A.

Electrical utility rates shall be fixed by the city council. However, rates may be changed by the city council as deemed necessary in the annual budget enacted by the council or by resolution.

Section 2. Repealer. This resolution repeals all prior resolutions which establish electric rates. All existing due dates, late charges and other rules and regulations relating to power rates shall remain in effect and are not modified by this resolution.

Section 3. Effective Date. This resolution is effective for the July 2023 usage and billing.

DATED: March 15, 2023

KURT L CHRISTENSEN, Mayor

Attest:

JEFEREY D. NIELSON, City Recorder

Exhibit for Resolution 31523A

Salem City Existing and Proposed Rates

	Current <u>Rate</u>		July 2023 Proposed <u>Rate</u>		July 2024 Proposed <u>Rate</u>		July 2025 Proposed <u>Rate</u>		July 2026 Proposed <u>Rate</u>	
Class										
Rate 101 - Residential City										
Customer Service Charge (\$/Month)	\$	14.25	\$	15.30	\$	16.05	\$	16.50	\$	16.80
Energy Charge (\$/kWh)	Y	14.25	Y	15.50	Y	10.03	7	10.50	~	10.00
Tier 1 (First 500kWh)	\$	0.094441	\$	0.09690	\$	0.09890	\$	0.10098	\$	0.10400
Tier 2 (501-999kWh)	\$	0.111334	\$	0.12240	\$	0.12930	\$	0.13648	\$	0.14080
Tier 3 (1000kWh)	\$	2.67	\$	2.75	\$	2.75	\$	2.75	\$	2.75
Tier 4 (1001-1499kWh)	\$	0.134186	\$	0.13800	\$	0.13870	\$	0.14280	\$	0.14890
Tier 5 (1500kWh)	\$	3.74	\$	3.75	\$	3.75	\$	3.75	\$	3.75
Tier 6 (All additional kWh)	\$	0.143758	\$	0.14660	\$	0.14660	\$	0.14663	\$	0.14890
ner o (All additional kwill)	4	0.143730	Y	0.14000	7	0.14000	7	0.14005	Ψ.	0.14050
Rate 102 - Residential City 400amp Service										
Customer Service Charge (\$/Month)	\$	23.40	\$	24.50	\$	25.50	\$	26.50	\$	27.50
Energy Charge (\$/kWh)										
Tier 1 (First 500kWh)	\$	0.094441	\$	0.09690	\$	0.09890	\$	0.10098	\$	0.10400
Tier 2 (501-999kWh)	\$	0.111334	\$	0.12240	\$	0.12930	\$	0.13648	\$	0.14080
Tier 3 (1000kWh)	\$	2.67	\$	2.75	\$	2.75	\$	2.75	\$	2.75
Tier 4 (1001-1499kWh)	\$	0.134186	\$	0.13800	\$	0.13870	\$	0.14280	\$	0.14890
Tier 5 (1500kWh)	\$	3.74	\$	3.75	\$	3.75	\$	3.75	\$	3.75
Tier 6 (All additional kWh)	\$	0.143758	\$	0.14660	\$	0.14660	\$	0.14663	\$	0.14890
2012/09/09/05/20-10-10: 52 7/09-10/04 APRILIS QUARCE VICE SECTION OF THE TOTAL OF THE										
Rate 103 - Residential County										
Customer Service Charge (\$/Month)	\$	14.25	\$	15.30	\$	16.05	\$	16.50	\$	16.80
Energy Charge (\$/kWh)										
Tier 1 (First 500kWh)	\$	0.105766	\$	0.10852	\$	0.11076	\$	0.11309	\$	0.11657
Tier 2 (501-999kWh)	\$	0.115645	\$	0.12714	\$	0.13431	\$	0.14177	\$	0.14626
Tier 3 (1000kWh)	\$	2.74	\$	2.80	\$	2.80	\$	2.80	\$	2.80
Tier 4 (1001-1499kWh)	\$	0.139405	\$	0.14337	\$	0.14410	\$	0.14836	\$	0.15470
Tier 5 (1500kWh)	\$	3.85	\$	3.85	\$	3.85	\$	3.85	\$	3.85
Tier 6 (All additional kWh)	\$	0.149357	\$	0.15231	\$	0.15231	\$	0.15234	\$	0.15470
Rate 106 - Commercial without Demand										
Customer Service Charge (\$/Month)	\$	23.20	\$	24.50	ć	25.25	\$	26.00	\$	26.65
Energy Charge (\$/kWh)	Ą	25.20	Y	24.50	Ų	23.23	Y	20.00	Y	20.05
Tier 1 (First 700kWh)	\$	0.081017	\$	0.08548	Ś	0.08772	\$	0.09129	\$	0.09542
Tier 2 (All additional kWh)	\$	0.121703	\$	0.12414		0.12414		0.12414	\$	0.12414
Her 2 (All additional KWH)	۲	0.121703	۲	0.12414	۲	0.12414	۲	0.12414	٦	0.12414
Rate 107 - Commercial County without Demand										
Customer Service Charge (\$/Month)	\$	23.20	\$	24.50	\$	25.25	\$	26.00	\$	26.65
Energy Charge (\$/kWh)										
Tier 1 (First 700kWh)	\$	0.092028	\$	0.09710	\$	0.09964	\$	0.10370	\$	0.10839
Tier 2 (All additional kWh)	\$	0.138245	\$	0.14101	\$	0.14101	\$	0.14100	\$	0.14100
Rate 108 - Commercial with Demand										
Customer Service Charge (\$/Month)	\$	52.49	\$	56.10		61.20	\$	66.30	\$	71.50
Demand Charge (\$/kW)	\$	11.10	\$	11.90	\$	12.25	\$	12.75	\$	12.75
Energy Charge (\$/kWh)										
Tier 1 (First 3000kWh)		0.0373767	\$	0.04080			\$	0.04896	\$	0.05355
Tier 2 (All additional kWh)	\$	0.0511197	\$	0.05214	\$	0.05327	\$	0.05355	\$	0.05355
Rate 110 - Industrial Rate										
Customer Service Charge (\$/Month)	\$	114.10	\$	117.00	\$	117.00	\$	117.00	\$	117.00
Demand Charge (\$/kW)	\$		\$	11.90	-	12.25		12.75		12.75
Energy Charge (\$/kWh)	*	11.00	~	_1,50	Ť		*	12.,3	7	12.73
all energy	\$	0.035117	\$	0.03780	\$	0.03880	\$	0.03980	\$	0.04190
New Rate - Temporary Service		,	4	20.00	4	24.00	ċ	22.00	,	22.00
Customer Service Charge (\$/Month)		n/a	Þ	30.00	\$	31.00	>	32.00	>	33.00
Energy Charge (\$/kWh)		-1-	ċ	0.12000	4	0.12400	¢	A 13000	¢	0.14200
all energy		n/a	þ	0.13000	Þ	0.13400	Þ	0.13800	\$	0.14200